

Attachment C

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-CARE, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	11,546	1%	\$5.24	\$5.28	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	6,427	1%	\$6.40	\$7.64	\$1.24	19.4%	100%	0%	0%	0%
50 to 75 kWh	8,285	1%	\$9.68	\$12.20	\$2.52	26.0%	100%	0%	0%	0%
75 to 100 kWh	11,848	1%	\$13.35	\$16.91	\$3.56	26.7%	100%	0%	0%	0%
100 to 150 kWh	36,628	4%	\$19.12	\$24.28	\$5.16	27.0%	100%	0%	0%	0%
150 to 200 kWh	52,883	6%	\$26.53	\$33.67	\$7.14	26.9%	100%	0%	0%	0%
200 to 250 kWh	62,988	7%	\$34.26	\$43.36	\$9.10	26.6%	97%	2%	1%	0%
250 to 300 kWh	67,253	8%	\$42.48	\$53.43	\$10.95	25.8%	94%	4%	2%	0%
300 to 350 kWh	67,548	8%	\$51.08	\$64.29	\$13.21	25.9%	89%	7%	3%	0%
350 to 400 kWh	65,217	8%	\$62.20	\$76.13	\$13.93	22.4%	82%	12%	6%	1%
400 to 450 kWh	60,335	7%	\$74.61	\$89.44	\$14.83	19.9%	74%	15%	10%	1%
450 to 500 kWh	53,866	6%	\$88.93	\$104.19	\$15.26	17.2%	68%	16%	14%	2%
500 to 600 kWh	88,672	11%	\$112.12	\$127.46	\$15.34	13.7%	59%	15%	21%	4%
600 to 700 kWh	66,040	8%	\$145.80	\$160.68	\$14.88	10.2%	51%	14%	26%	9%
700 to 800 kWh	48,070	6%	\$180.95	\$194.89	\$13.94	7.7%	44%	13%	27%	16%
800 to 900 kWh	34,619	4%	\$216.55	\$229.32	\$12.77	5.9%	39%	12%	26%	23%
900 to 1000 kWh	24,843	3%	\$252.77	\$264.19	\$11.42	4.5%	35%	10%	24%	31%
1000 to 1500 kWh	52,763	6%	\$340.71	\$348.67	\$7.96	2.3%	28%	8%	19%	44%
1500 to 2000 kWh	12,073	1%	\$529.16	\$529.18	\$0.02	0.0%	20%	6%	14%	60%
2000 to 3000 kWh	6,021	1%	\$771.77	\$766.66	(\$5.11)	-1.4%	8%	4%	10%	72%
>> 3000 kWh	2,365	0%	\$1,500.19	\$1,457.65	(\$42.54)	-2.8%	8%	2%	5%	85%
Total	840,300	100%	\$117.74	\$128.95	\$11.21	10%	71%	9%	12%	9%

****Non-CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).**

Pages	Description
1-5	Non-CARE impacts reflect the impacts for Non-CARE customers of all SDG&E climate zones (Coastal, Inland, Mountain, Desert): (1) Annual Impacts for all Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for all Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
6-10	Coastal Non-CARE impacts reflect the impacts for Coastal Non-CARE customers: (1) Annual Impacts for Coastal Non-CARE (both basic and all electric service); (2) Annual Impacts for Coastal Non-CARE customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Coastal Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
11-15	Inland Non-CARE impacts reflect the impacts for Inland Non-CARE customers: (1) Annual Impacts for Inland Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Inland Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
16-20	Mountain Non-CARE impacts reflect the impacts for Mountain Non-CARE customers: (1) Annual Impacts for Mountain Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Mountain Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
21-25	Desert Non-CARE impacts reflect the impacts for Desert Non-CARE customers: (1) Annual Impacts for Desert Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Desert Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
26-30	CARE impacts reflect the impacts for CARE customers of all SDG&E climate zones (Coastal, Inland, Mountain, Desert): (1) Annual Impacts for all CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for all CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
31-35	Coastal CARE impacts reflect the impacts for Coastal CARE customers: (1) Annual Impacts for Coastal CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Coastal CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
36-40	Inland CARE impacts reflect the impacts for Inland CARE customers: (1) Annual Impacts for Inland CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Inland CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
41-45	Mountain CARE impacts reflect the impacts for Mountain CARE customers: (1) Annual Impacts for Mountain CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Mountain CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
46-50	Desert CARE impacts reflect the impacts for Desert CARE customers: (1) Annual Impacts for Desert CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Desert CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
Notes:	SDG&E has seasonal rates, i.e., rates differ between summer (May-October) and winter (November-April). SDG&E has 4 climate zones: Coastal, Inland, Mountain, and Desert.

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RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-CARE, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	10,492	2%	\$5,272	\$5,276	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	5,850	1%	\$6.34	\$7.56	\$1.22	19.2%	100%	0%	0%	0%
50 to 75 kWh	7,042	1%	\$9.63	\$12.16	\$2.53	26.3%	100%	0%	0%	0%
75 to 100 kWh	9,492	1%	\$13.31	\$16.87	\$3.56	26.7%	100%	0%	0%	0%
100 to 150 kWh	26,849	4%	\$19.07	\$24.21	\$5.14	27.0%	99%	0%	0%	0%
150 to 200 kWh	36,529	5%	\$26.53	\$33.67	\$7.14	26.9%	99%	0%	0%	0%
200 to 250 kWh	43,431	6%	\$34.31	\$43.41	\$9.10	26.5%	97%	2%	1%	0%
250 to 300 kWh	47,803	7%	\$42.69	\$53.53	\$10.84	25.7%	94%	4%	2%	0%
300 to 350 kWh	50,453	7%	\$51.84	\$64.42	\$12.58	24.3%	88%	6%	3%	0%
350 to 400 kWh	50,793	8%	\$62.52	\$76.38	\$13.86	22.2%	80%	13%	6%	1%
400 to 450 kWh	48,902	7%	\$75.25	\$89.92	\$14.67	19.5%	72%	16%	10%	1%
450 to 500 kWh	45,006	7%	\$89.96	\$104.98	\$15.00	16.7%	66%	17%	15%	2%
500 to 600 kWh	76,363	11%	\$113.83	\$128.76	\$14.93	13.1%	57%	16%	22%	5%
600 to 700 kWh	58,081	9%	\$148.17	\$162.46	\$14.29	9.6%	49%	14%	27%	9%
700 to 800 kWh	42,712	6%	\$183.83	\$197.03	\$13.20	7.2%	43%	13%	28%	17%
800 to 900 kWh	30,640	5%	\$220.10	\$231.93	\$11.83	5.4%	38%	11%	26%	25%
900 to 1000 kWh	21,885	3%	\$257.01	\$267.30	\$10.29	4.0%	34%	10%	24%	33%
1000 to 1500 kWh	45,580	7%	\$345.63	\$352.11	\$6.48	1.9%	27%	8%	19%	46%
1500 to 2000 kWh	10,150	2%	\$536.11	\$534.26	(\$1.85)	-0.3%	19%	6%	13%	65%
2000 to 3000 kWh	5,162	1%	\$784.67	\$771.95	(\$12.72)	-1.6%	13%	4%	9%	74%
>= 3000 kWh	2,050	0%	\$1,507.65	\$1,463.68	(\$43.97)	-2.9%	7%	2%	5%	86%
Total	675,265	100%	\$125.39	\$136.27	\$10.88	9%	68%	10%	13%	10%

Non-CARE, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,054	1%	\$5.35	\$5.46	\$0.11	2.1%	100%	0%	0%	0%
25 to 50 kWh	577	0%	\$7.10	\$8.39	\$1.29	18.2%	100%	0%	0%	0%
50 to 75 kWh	1,243	1%	\$9.93	\$12.44	\$2.51	25.3%	100%	0%	0%	0%
75 to 100 kWh	2,356	1%	\$13.48	\$17.07	\$3.59	26.6%	100%	0%	0%	0%
100 to 150 kWh	9,779	6%	\$19.26	\$24.46	\$5.20	27.0%	100%	0%	0%	0%
150 to 200 kWh	16,354	10%	\$26.52	\$33.69	\$7.17	27.0%	99%	1%	0%	0%
200 to 250 kWh	19,567	12%	\$34.13	\$43.24	\$9.11	26.7%	98%	2%	1%	0%
250 to 300 kWh	19,450	12%	\$42.20	\$53.18	\$10.98	26.0%	95%	3%	1%	0%
300 to 350 kWh	17,095	10%	\$51.20	\$63.89	\$12.69	24.8%	92%	5%	3%	0%
350 to 400 kWh	14,424	9%	\$61.07	\$75.25	\$14.18	23.2%	87%	7%	5%	1%
400 to 450 kWh	11,433	7%	\$71.87	\$87.36	\$15.49	21.6%	83%	9%	7%	1%
450 to 500 kWh	8,860	5%	\$83.59	\$100.18	\$16.59	19.8%	78%	10%	9%	2%
500 to 600 kWh	12,309	7%	\$101.50	\$119.37	\$17.87	17.6%	72%	12%	12%	4%
600 to 700 kWh	7,959	5%	\$126.55	\$147.71	\$21.16	14.9%	65%	14%	16%	6%
700 to 800 kWh	5,358	3%	\$157.99	\$177.85	\$19.86	12.6%	58%	14%	19%	8%
800 to 900 kWh	3,979	2%	\$189.19	\$209.18	\$19.99	10.6%	53%	14%	22%	12%
900 to 1000 kWh	2,958	2%	\$221.44	\$241.16	\$19.72	8.9%	48%	13%	23%	15%
1000 to 1500 kWh	7,183	4%	\$309.44	\$326.84	\$17.40	5.6%	39%	11%	25%	26%
1500 to 2000 kWh	1,923	1%	\$492.47	\$502.35	\$9.88	2.0%	27%	8%	19%	46%
2000 to 3000 kWh	859	1%	\$736.25	\$734.85	(\$1.40)	-0.2%	19%	6%	13%	62%
>= 3000 kWh	315	0%	\$1,451.66	\$1,418.45	(\$33.21)	-2.3%	10%	3%	7%	80%
Total	165,035	100%	\$86.46	\$98.99	\$12.52	14%	83%	6%	7%	4%

** Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

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Non-CARE, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	12,960	2%	\$5.16	\$5.20	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	7,241	1%	\$6.24	\$7.49	\$1.25	20.0%	100%	0%	0%	0%
50 to 75 kWh	9,473	1%	\$9.61	\$12.15	\$2.54	26.4%	100%	0%	0%	0%
75 to 100 kWh	13,651	2%	\$13.27	\$16.84	\$3.57	26.9%	100%	0%	0%	0%
100 to 150 kWh	41,034	5%	\$19.03	\$24.19	\$5.16	27.1%	100%	0%	0%	0%
150 to 200 kWh	55,107	7%	\$26.40	\$33.56	\$7.16	27.1%	99%	0%	0%	0%
200 to 250 kWh	62,701	7%	\$34.03	\$43.17	\$9.14	26.9%	98%	1%	0%	0%
250 to 300 kWh	64,721	8%	\$42.17	\$53.19	\$11.02	26.1%	95%	4%	1%	0%
300 to 350 kWh	63,367	8%	\$51.42	\$64.09	\$12.67	24.6%	88%	9%	3%	0%
350 to 400 kWh	60,200	7%	\$62.63	\$76.53	\$13.90	22.2%	79%	14%	6%	0%
400 to 450 kWh	55,636	7%	\$76.46	\$91.01	\$14.56	19.0%	71%	16%	12%	1%
450 to 500 kWh	49,970	6%	\$91.90	\$106.74	\$14.84	16.1%	65%	16%	17%	2%
500 to 600 kWh	83,783	10%	\$116.40	\$131.20	\$14.80	12.7%	57%	15%	24%	4%
600 to 700 kWh	63,888	8%	\$151.24	\$165.57	\$14.33	9.5%	48%	14%	27%	11%
700 to 800 kWh	48,124	6%	\$187.54	\$200.92	\$13.38	7.1%	42%	12%	26%	19%
800 to 900 kWh	36,278	4%	\$224.34	\$236.59	\$12.25	5.5%	38%	11%	25%	27%
900 to 1000 kWh	26,677	3%	\$261.49	\$272.50	\$11.01	4.2%	34%	10%	23%	33%
1000 to 1500 kWh	60,557	7%	\$353.39	\$361.05	\$7.66	2.2%	27%	8%	19%	46%
1500 to 2000 kWh	14,856	2%	\$545.59	\$545.90	\$0.31	0.1%	19%	6%	13%	62%
2000 to 3000 kWh	7,244	1%	\$801.04	\$791.26	\$(9.78)	-1.2%	13%	4%	9%	74%
>= 3000 kWh	2,792	0%	\$1,542.25	\$1,503.97	\$(38.28)	-2.5%	7%	2%	5%	86%
Total	840,300	100%	\$126.77	\$137.48	\$10.70	8%	69%	9%	12%	10%

Non-CARE, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	11,358	1%	\$5.26	\$5.30	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	6,500	1%	\$6.40	\$7.64	\$1.24	19.4%	100%	0%	0%	0%
50 to 75 kWh	8,872	1%	\$9.70	\$12.22	\$2.52	26.0%	100%	0%	0%	0%
75 to 100 kWh	12,702	2%	\$13.33	\$16.89	\$3.56	26.7%	100%	0%	0%	0%
100 to 150 kWh	38,085	5%	\$19.08	\$24.23	\$5.15	27.0%	100%	0%	0%	0%
150 to 200 kWh	53,907	6%	\$26.46	\$33.62	\$7.16	27.1%	99%	0%	0%	0%
200 to 250 kWh	64,571	8%	\$33.99	\$43.15	\$9.16	26.9%	99%	1%	0%	0%
250 to 300 kWh	68,455	8%	\$41.71	\$52.83	\$11.12	26.7%	97%	2%	1%	0%
300 to 350 kWh	69,764	8%	\$49.92	\$62.90	\$12.98	26.0%	93%	5%	1%	0%
350 to 400 kWh	66,671	8%	\$59.16	\$73.74	\$14.58	24.6%	86%	11%	3%	0%
400 to 450 kWh	62,097	7%	\$70.42	\$86.10	\$15.68	22.3%	78%	15%	6%	0%
450 to 500 kWh	54,881	7%	\$84.10	\$100.24	\$16.14	19.2%	71%	16%	12%	0%
500 to 600 kWh	89,136	11%	\$106.73	\$122.87	\$16.14	15.1%	62%	15%	21%	1%
600 to 700 kWh	64,780	8%	\$139.23	\$154.88	\$15.65	11.2%	53%	15%	28%	4%
700 to 800 kWh	46,013	5%	\$173.09	\$187.71	\$14.62	8.4%	46%	13%	29%	12%
800 to 900 kWh	32,662	4%	\$208.15	\$221.31	\$13.16	6.3%	41%	12%	26%	21%
900 to 1000 kWh	22,970	3%	\$242.43	\$254.33	\$11.90	4.9%	37%	11%	20%	28%
1000 to 1500 kWh	48,166	6%	\$325.32	\$334.01	\$8.69	2.7%	31%	9%	20%	40%
1500 to 2000 kWh	11,068	1%	\$506.18	\$506.95	\$0.67	0.1%	22%	7%	15%	56%
2000 to 3000 kWh	5,486	1%	\$749.23	\$737.45	\$(11.78)	-1.6%	15%	5%	11%	69%
>= 3000 kWh	2,156	0%	\$1,450.38	\$1,450.79	\$(0.59)	-0.3%	8%	2%	6%	84%
Total	840,300	100%	\$108.71	\$120.42	\$11.71	11%	74%	9%	11%	6%

**Non-CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).
 **Summer is defined as May through October.
 ***Winter is defined as November through April.

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Non-CARE, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	11,636	2%	\$5,116	\$5,118	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	6,486	1%	\$6,18	\$7,42	\$1,24	20.1%	100%	0%	0%	0%
50 to 75 kWh	7,817	1%	\$9,56	\$12,10	\$2,54	26.6%	100%	0%	0%	0%
75 to 100 kWh	10,416	2%	\$13,23	\$16,80	\$3,57	27.0%	100%	0%	0%	0%
100 to 150 kWh	28,726	4%	\$18,97	\$24,12	\$5,15	27.1%	100%	0%	0%	0%
150 to 200 kWh	37,618	6%	\$26,39	\$33,55	\$7,16	27.1%	99%	0%	0%	0%
200 to 250 kWh	43,735	6%	\$34,03	\$43,19	\$9,16	26.9%	98%	1%	0%	0%
250 to 300 kWh	46,740	7%	\$42,09	\$53,14	\$11,05	26.3%	95%	4%	1%	0%
300 to 350 kWh	47,916	7%	\$51,24	\$63,96	\$12,72	24.8%	88%	9%	3%	0%
350 to 400 kWh	47,146	7%	\$62,39	\$76,34	\$13,95	22.4%	79%	15%	6%	0%
400 to 450 kWh	44,969	7%	\$76,31	\$90,91	\$14,60	19.1%	71%	16%	13%	1%
450 to 500 kWh	41,303	6%	\$91,68	\$106,73	\$14,85	16.2%	64%	16%	17%	2%
500 to 600 kWh	71,045	11%	\$116,59	\$131,36	\$14,79	12.7%	58%	15%	24%	4%
600 to 700 kWh	55,533	8%	\$151,59	\$165,84	\$14,25	9.4%	48%	14%	27%	11%
700 to 800 kWh	42,459	6%	\$188,03	\$201,30	\$13,27	7.1%	42%	12%	26%	19%
800 to 900 kWh	32,226	5%	\$224,98	\$237,07	\$12,09	5.4%	37%	11%	25%	27%
900 to 1000 kWh	23,827	4%	\$262,23	\$273,06	\$10,83	4.1%	33%	10%	23%	34%
1000 to 1500 kWh	53,825	8%	\$354,29	\$361,69	\$7,40	2.1%	27%	8%	19%	47%
1500 to 2000 kWh	12,989	2%	\$547,11	\$547,05	(\$0.06)	0.0%	19%	6%	13%	63%
2000 to 3000 kWh	6,404	1%	\$803,00	\$792,90	(\$10,10)	-1.3%	13%	4%	9%	74%
>= 3000 kWh	2,458	0%	\$1,543,93	\$1,505,39	(\$38,54)	-2.5%	7%	2%	5%	86%
Total	675,265	100%	\$135,110	\$145,80	\$10,70	8%	67%	9%	13%	11%

Non-CARE, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	10,299	2%	\$5,26	\$5,29	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	5,760	1%	\$6,31	\$7,55	\$1,24	19.7%	100%	0%	0%	0%
50 to 75 kWh	7,436	1%	\$9,65	\$12,17	\$2,52	26.1%	100%	0%	0%	0%
75 to 100 kWh	10,050	1%	\$13,29	\$16,85	\$3,56	26.8%	100%	0%	0%	0%
100 to 150 kWh	27,815	4%	\$19,04	\$24,18	\$5,14	27.0%	100%	0%	0%	0%
150 to 200 kWh	37,536	6%	\$26,48	\$33,62	\$7,14	27.0%	99%	1%	0%	0%
200 to 250 kWh	45,166	7%	\$34,09	\$43,23	\$9,14	26.8%	98%	1%	0%	0%
250 to 300 kWh	49,253	7%	\$41,91	\$52,99	\$11,08	26.4%	96%	1%	0%	0%
300 to 350 kWh	52,898	8%	\$50,28	\$63,19	\$12,91	25.7%	91%	7%	2%	0%
350 to 400 kWh	52,831	8%	\$59,87	\$74,30	\$14,43	24.1%	83%	13%	3%	0%
400 to 450 kWh	51,132	8%	\$71,74	\$87,10	\$15,36	21.4%	74%	18%	8%	0%
450 to 500 kWh	46,566	7%	\$86,18	\$101,80	\$15,62	18.1%	67%	19%	14%	0%
500 to 600 kWh	77,277	11%	\$110,00	\$125,32	\$15,32	13.9%	58%	17%	23%	1%
600 to 700 kWh	57,061	8%	\$143,68	\$168,18	\$24,50	10.1%	50%	15%	31%	5%
700 to 800 kWh	40,510	6%	\$178,72	\$191,85	\$13,13	7.3%	43%	13%	31%	13%
800 to 900 kWh	28,699	4%	\$214,73	\$226,07	\$11,34	5.3%	38%	11%	27%	24%
900 to 1000 kWh	19,839	3%	\$260,68	\$260,27	(\$41)	-0.1%	34%	10%	24%	32%
1000 to 1500 kWh	40,071	6%	\$335,79	\$341,20	\$5,41	1.6%	27%	8%	19%	46%
1500 to 2000 kWh	8,789	1%	\$521,22	\$517,60	(\$3,62)	-0.7%	19%	4%	13%	65%
2000 to 3000 kWh	4,461	1%	\$765,95	\$748,33	(\$17,62)	-2.3%	13%	4%	5%	75%
>= 3000 kWh	1,816	0%	\$1,467,34	\$1,467,34	(\$0)	0%	7%	2%	5%	85%
Total	675,265	100%	\$115,68	\$126,74	\$11,07	10%	70%	10%	12%	8%

**Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-CARE, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,324	1%	\$5.21	\$5.29	\$0.08	1.5%	100%	0%	0%	0%
25 to 50 kWh	755	0%	\$6.75	\$8.08	\$1.33	19.7%	100%	0%	0%	0%
50 to 75 kWh	1,656	1%	\$9.85	\$12.42	\$2.57	26.1%	100%	0%	0%	0%
75 to 100 kWh	3,235	2%	\$13.38	\$16.98	\$3.60	26.9%	100%	0%	0%	0%
100 to 150 kWh	12,308	7%	\$19.15	\$24.34	\$5.19	27.1%	100%	0%	0%	0%
150 to 200 kWh	17,489	11%	\$26.42	\$33.58	\$7.16	27.1%	99%	1%	0%	0%
200 to 250 kWh	18,966	11%	\$34.01	\$43.13	\$9.12	26.8%	98%	2%	0%	0%
250 to 300 kWh	17,981	11%	\$42.37	\$53.31	\$10.94	25.8%	93%	5%	2%	0%
300 to 350 kWh	15,451	9%	\$51.97	\$64.49	\$12.52	24.1%	87%	9%	4%	0%
350 to 400 kWh	13,054	8%	\$63.52	\$77.19	\$13.67	21.5%	78%	14%	8%	0%
400 to 450 kWh	10,716	6%	\$77.00	\$91.41	\$14.41	18.7%	71%	15%	12%	1%
450 to 500 kWh	8,667	5%	\$92.03	\$106.79	\$14.76	16.0%	65%	16%	17%	2%
500 to 600 kWh	12,738	8%	\$115.29	\$130.22	\$14.93	12.9%	58%	15%	23%	5%
600 to 700 kWh	8,355	5%	\$146.94	\$163.73	\$16.79	9.9%	50%	14%	27%	10%
700 to 800 kWh	5,665	3%	\$183.88	\$198.07	\$14.19	7.7%	44%	13%	27%	17%
800 to 900 kWh	4,052	2%	\$219.24	\$232.74	\$13.50	6.2%	40%	12%	25%	23%
900 to 1000 kWh	2,850	2%	\$255.38	\$267.86	\$12.48	4.9%	36%	11%	24%	30%
1000 to 1500 kWh	6,732	4%	\$346.23	\$355.98	\$9.75	2.8%	29%	9%	20%	42%
1500 to 2000 kWh	1,867	1%	\$535.04	\$537.92	\$2.88	0.5%	21%	6%	14%	59%
2000 to 3000 kWh	840	1%	\$786.09	\$778.69	(\$7.40)	-0.9%	15%	4%	10%	71%
>= 3000 kWh	334	0%	\$1,529.93	\$1,493.57	(\$36.36)	-2.4%	8%	2%	5%	85%
Total	165,035	100%	\$92.73	\$103.43	\$10.71	12%	78%	8%	9%	6%

Non-CARE, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,059	1%	\$5.33	\$5.42	\$0.09	1.7%	100%	0%	0%	0%
25 to 50 kWh	740	0%	\$7.03	\$8.36	\$1.33	18.9%	100%	0%	0%	0%
50 to 75 kWh	1,436	1%	\$10.00	\$12.52	\$2.52	25.2%	100%	0%	0%	0%
75 to 100 kWh	2,652	2%	\$13.48	\$17.05	\$3.57	26.5%	100%	0%	0%	0%
100 to 150 kWh	10,270	6%	\$19.18	\$24.36	\$5.18	27.0%	100%	0%	0%	0%
150 to 200 kWh	16,371	10%	\$26.43	\$33.62	\$7.19	27.2%	100%	0%	0%	0%
200 to 250 kWh	19,405	12%	\$33.77	\$42.97	\$9.20	27.2%	100%	0%	0%	0%
250 to 300 kWh	19,202	12%	\$41.20	\$52.41	\$11.21	27.2%	100%	0%	0%	0%
300 to 350 kWh	16,866	10%	\$48.77	\$62.00	\$13.23	27.1%	99%	1%	0%	0%
350 to 400 kWh	13,840	8%	\$56.41	\$71.64	\$15.23	27.0%	98%	1%	0%	0%
400 to 450 kWh	10,965	7%	\$64.26	\$81.44	\$17.18	26.7%	97%	2%	1%	0%
450 to 500 kWh	8,315	5%	\$72.42	\$91.47	\$19.05	26.3%	95%	4%	1%	0%
500 to 600 kWh	11,859	7%	\$85.39	\$106.86	\$21.47	25.1%	89%	8%	2%	0%
600 to 700 kWh	7,719	5%	\$106.32	\$130.47	\$24.15	22.7%	80%	14%	6%	0%
700 to 800 kWh	5,503	3%	\$131.58	\$157.28	\$25.70	19.5%	72%	16%	11%	1%
800 to 900 kWh	3,963	2%	\$160.53	\$186.89	\$26.36	16.4%	65%	16%	17%	1%
900 to 1000 kWh	3,131	2%	\$190.12	\$216.75	\$26.63	14.0%	60%	16%	22%	2%
1000 to 1500 kWh	8,095	5%	\$275.52	\$298.42	\$22.90	9.1%	48%	14%	27%	11%
1500 to 2000 kWh	2,279	1%	\$413.80	\$465.41	\$51.61	3.9%	34%	10%	25%	32%
2000 to 3000 kWh	1,025	1%	\$665.15	\$690.11	\$24.96	3.7%	24%	7%	17%	52%
>= 3000 kWh	340	0%	\$1,359.81	\$1,331.10	(\$28.71)	-2.1%	13%	4%	9%	74%
Total	165,035	100%	\$80.20	\$94.54	\$14.34	18%	91%	4%	4%	2%

**Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C. 1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Coastal, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,371	1%	\$5.23	\$5.27	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	3,817	1%	\$6.37	\$7.61	\$1.24	19.5%	100%	0%	0%	0%
50 to 75 kWh	5,538	1%	\$9.68	\$12.22	\$2.54	26.2%	100%	0%	0%	0%
75 to 100 kWh	8,716	2%	\$13.32	\$16.90	\$3.58	26.9%	100%	0%	0%	0%
100 to 150 kWh	27,469	5%	\$19.10	\$24.26	\$5.16	27.0%	100%	0%	0%	0%
150 to 200 kWh	38,904	8%	\$26.48	\$33.62	\$7.14	27.0%	99%	1%	0%	0%
200 to 250 kWh	44,409	9%	\$34.23	\$43.13	\$8.90	26.6%	97%	2%	1%	0%
250 to 300 kWh	45,124	9%	\$42.48	\$53.41	\$10.93	25.7%	94%	4%	2%	0%
300 to 350 kWh	43,599	9%	\$51.82	\$64.38	\$12.56	24.2%	88%	6%	3%	0%
350 to 400 kWh	40,115	8%	\$62.62	\$76.43	\$13.81	22.1%	80%	13%	6%	1%
400 to 450 kWh	35,708	7%	\$75.79	\$90.32	\$14.53	19.2%	72%	16%	11%	2%
450 to 500 kWh	30,875	6%	\$91.07	\$105.80	\$14.73	16.2%	65%	16%	16%	2%
500 to 600 kWh	48,734	10%	\$115.30	\$129.82	\$14.52	12.6%	56%	15%	23%	5%
600 to 700 kWh	34,311	7%	\$150.16	\$163.90	\$13.74	9.2%	48%	14%	28%	10%
700 to 800 kWh	24,165	5%	\$186.63	\$199.05	\$12.42	6.7%	41%	12%	28%	19%
800 to 900 kWh	16,701	3%	\$223.46	\$234.31	\$10.85	4.9%	36%	11%	25%	28%
900 to 1000 kWh	11,838	2%	\$260.43	\$269.70	\$9.27	3.6%	32%	10%	22%	36%
1000 to 1500 kWh	25,471	5%	\$350.67	\$356.05	\$5.38	1.5%	26%	8%	18%	49%
1500 to 2000 kWh	6,505	1%	\$539.70	\$537.07	(\$2.63)	-0.5%	18%	5%	13%	64%
2000 to 3000 kWh	3,729	1%	\$788.48	\$775.23	(\$13.25)	-1.7%	7%	4%	9%	74%
>= 3000 kWh	1,682	0%	\$1,528.61	\$1,483.70	(\$44.91)	-2.9%	7%	2%	5%	86%
Total	503,781	100%	\$110.28	\$120.62	\$10.34	9%	72%	9%	11%	8%

**Coastal Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Coastal, Basic Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,013	1%	\$5.22	\$5.25	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	3,536	1%	\$6.31	\$6.31	\$1.24	19.7%	100%	0%	0%	0%
50 to 75 kWh	4,728	1%	\$9.64	\$12.18	\$2.54	26.3%	100%	0%	0%	0%
75 to 100 kWh	7,003	2%	\$13.29	\$16.86	\$3.57	26.9%	100%	0%	0%	0%
100 to 150 kWh	20,326	5%	\$19.05	\$24.19	\$5.14	27.0%	100%	0%	0%	0%
150 to 200 kWh	27,112	7%	\$26.48	\$33.61	\$7.13	26.9%	99%	1%	0%	0%
200 to 250 kWh	30,815	8%	\$34.29	\$43.38	\$9.09	26.5%	97%	2%	1%	0%
250 to 300 kWh	32,246	8%	\$42.69	\$53.51	\$10.82	25.6%	94%	4%	2%	0%
300 to 350 kWh	32,645	8%	\$52.00	\$64.51	\$12.51	24.1%	87%	9%	4%	0%
350 to 400 kWh	31,179	8%	\$65.00	\$76.73	\$11.73	18.0%	70%	15%	7%	1%
400 to 450 kWh	28,925	7%	\$76.56	\$90.90	\$14.34	18.7%	70%	17%	12%	1%
450 to 500 kWh	25,816	6%	\$92.32	\$106.75	\$14.43	15.6%	68%	17%	18%	2%
500 to 600 kWh	42,128	10%	\$117.09	\$131.19	\$14.10	12.0%	54%	16%	25%	5%
600 to 700 kWh	30,569	8%	\$152.27	\$165.49	\$13.22	8.7%	46%	14%	30%	10%
700 to 800 kWh	22,005	5%	\$186.73	\$200.61	\$13.88	6.3%	40%	12%	28%	20%
800 to 900 kWh	15,438	4%	\$225.38	\$235.72	\$10.34	3.3%	35%	11%	25%	29%
900 to 1000 kWh	11,007	3%	\$262.40	\$271.15	\$8.75	3.3%	32%	9%	22%	37%
1000 to 1500 kWh	23,974	6%	\$352.31	\$491.14	\$138.83	39.1%	25%	8%	18%	50%
1500 to 2000 kWh	6,047	1%	\$541.42	\$538.25	(\$3.17)	-0.6%	18%	5%	12%	65%
2000 to 3000 kWh	3,446	1%	\$790.54	\$776.69	(\$13.85)	-1.8%	13%	4%	9%	75%
>= 3000 kWh	1,512	0%	\$1,527.51	\$1,481.98	(\$45.53)	-3.0%	7%	2%	5%	86%
Total	406,470	100%	\$120.18	\$130.25	\$10.07	8%	69%	9%	12%	10%

Non-Care, Coastal, All-Electric Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	358	0%	\$5.39	\$5.52	\$0.13	2.4%	100%	0%	0%	0%
25 to 50 kWh	281	0%	\$7.07	\$8.45	\$1.38	19.5%	100%	0%	0%	0%
50 to 75 kWh	810	1%	\$9.90	\$12.43	\$2.53	25.6%	100%	0%	0%	0%
75 to 100 kWh	1,713	2%	\$13.45	\$17.05	\$3.60	26.8%	100%	0%	0%	0%
100 to 150 kWh	7,143	7%	\$19.24	\$24.44	\$5.20	27.0%	100%	0%	0%	0%
150 to 200 kWh	11,792	12%	\$26.47	\$33.64	\$7.17	27.1%	99%	1%	0%	0%
200 to 250 kWh	13,594	14%	\$34.10	\$43.21	\$9.11	26.7%	98%	1%	1%	0%
250 to 300 kWh	12,878	13%	\$42.18	\$53.15	\$10.97	26.0%	95%	3%	1%	0%
300 to 350 kWh	10,954	11%	\$51.30	\$63.96	\$12.66	24.7%	91%	3%	3%	0%
350 to 400 kWh	8,936	9%	\$61.28	\$75.38	\$14.10	23.0%	86%	6%	5%	1%
400 to 450 kWh	6,783	7%	\$72.50	\$87.83	\$15.33	21.1%	81%	8%	8%	1%
450 to 500 kWh	5,059	5%	\$84.67	\$100.97	\$16.30	19.3%	76%	11%	10%	2%
500 to 600 kWh	6,606	7%	\$103.84	\$121.11	\$17.27	16.6%	69%	13%	10%	4%
600 to 700 kWh	3,742	4%	\$132.95	\$150.96	\$18.01	13.5%	60%	14%	18%	4%
700 to 800 kWh	2,160	2%	\$165.27	\$183.16	\$17.89	10.8%	53%	14%	22%	11%
800 to 900 kWh	1,263	1%	\$199.95	\$217.12	\$17.17	8.6%	43%	13%	24%	16%
900 to 1000 kWh	831	1%	\$234.22	\$250.45	\$16.23	6.9%	42%	12%	25%	20%
1000 to 1500 kWh	1,497	2%	\$324.48	\$337.23	\$12.75	3.9%	34%	10%	25%	34%
1500 to 2000 kWh	458	0%	\$517.03	\$521.56	\$4.53	0.9%	25%	7%	16%	53%
2000 to 3000 kWh	283	0%	\$763.41	\$753.44	(\$9.97)	-1.3%	17%	5%	6%	62%
>= 3000 kWh	170	0%	\$1,538.36	\$1,498.98	(\$39.38)	-2.6%	9%	3%	6%	87%
Total	97,311	100%	\$68.94	\$80.40	\$11.45	17%	87%	5%	5%	3%

**Coastal Non-CARE includes customers for the Coastal climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Coastal, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	7,156	1%	\$5.15	\$5.19	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	4,312	1%	\$6.22	\$7.47	\$1.25	20.1%	100%	0%	0%	0%
50 to 75 kWh	6,493	1%	\$9.61	\$12.17	\$2.56	26.6%	100%	0%	0%	0%
75 to 100 kWh	10,157	2%	\$13.27	\$16.85	\$3.58	27.0%	100%	0%	0%	0%
100 to 150 kWh	31,228	6%	\$19.01	\$24.17	\$5.16	27.1%	100%	0%	0%	0%
150 to 200 kWh	41,062	8%	\$26.37	\$33.53	\$7.16	27.2%	99%	0%	0%	0%
200 to 250 kWh	44,774	9%	\$34.01	\$43.15	\$9.14	26.9%	98%	2%	0%	0%
250 to 300 kWh	44,237	9%	\$42.22	\$53.21	\$10.99	26.0%	94%	5%	1%	0%
300 to 350 kWh	41,687	8%	\$51.75	\$64.34	\$12.59	24.3%	86%	11%	3%	0%
350 to 400 kWh	37,935	8%	\$63.56	\$77.24	\$13.68	21.5%	76%	16%	7%	0%
400 to 450 kWh	33,460	7%	\$78.65	\$92.72	\$14.07	17.9%	62%	18%	14%	1%
450 to 500 kWh	29,015	6%	\$95.33	\$109.40	\$14.07	14.8%	61%	17%	20%	2%
500 to 600 kWh	46,168	7%	\$120.96	\$134.71	\$13.75	11.4%	55%	15%	27%	5%
600 to 700 kWh	32,786	7%	\$157.37	\$170.24	\$12.87	8.2%	45%	13%	29%	13%
700 to 800 kWh	23,454	5%	\$194.93	\$206.49	\$11.56	5.9%	39%	11%	26%	23%
800 to 900 kWh	16,953	3%	\$232.48	\$242.67	\$10.19	4.4%	34%	10%	24%	32%
900 to 1000 kWh	11,974	2%	\$270.47	\$279.25	\$8.78	3.2%	31%	9%	21%	39%
1000 to 1500 kWh	27,370	5%	\$363.52	\$368.78	\$5.26	1.4%	24%	7%	17%	51%
1500 to 2000 kWh	7,393	1%	\$556.92	\$554.87	(\$2.05)	-0.4%	17%	5%	12%	66%
2000 to 3000 kWh	4,251	1%	\$813.78	\$801.98	(\$11.80)	-1.5%	12%	4%	9%	76%
>= 3000 kWh	1,916	0%	\$1,573.36	\$1,532.75	(\$40.61)	-2.6%	7%	2%	5%	87%
Total	503,781	100%	\$115.79	\$125.59	\$9.80	8%	71%	9%	11%	9%

Non-Care, Coastal, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,196	1%	\$5.26	\$5.29	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	3,894	1%	\$6.38	\$7.64	\$1.26	19.7%	100%	0%	0%	0%
50 to 75 kWh	5,998	1%	\$9.70	\$12.23	\$2.53	26.1%	100%	0%	0%	0%
75 to 100 kWh	9,132	2%	\$13.31	\$16.88	\$3.57	26.8%	100%	0%	0%	0%
100 to 150 kWh	27,604	5%	\$19.05	\$24.21	\$5.16	27.1%	100%	0%	0%	0%
150 to 200 kWh	36,284	8%	\$26.42	\$33.58	\$7.16	27.1%	99%	0%	0%	0%
200 to 250 kWh	43,714	9%	\$33.96	\$43.11	\$9.15	26.9%	99%	1%	0%	0%
250 to 300 kWh	44,312	9%	\$41.71	\$52.81	\$11.10	26.6%	97%	2%	1%	0%
300 to 350 kWh	43,152	9%	\$50.06	\$63.00	\$12.94	25.8%	92%	6%	1%	0%
350 to 400 kWh	39,985	8%	\$59.59	\$74.06	\$14.47	24.3%	85%	12%	3%	0%
400 to 450 kWh	36,043	7%	\$71.43	\$86.85	\$15.42	21.6%	77%	16%	7%	0%
450 to 500 kWh	31,305	6%	\$85.74	\$101.45	\$15.71	18.3%	69%	14%	14%	1%
500 to 600 kWh	49,473	10%	\$108.82	\$124.40	\$15.58	14.3%	61%	16%	22%	1%
600 to 700 kWh	34,911	7%	\$142.15	\$157.01	\$14.86	10.5%	51%	14%	29%	5%
700 to 800 kWh	24,357	5%	\$177.27	\$190.70	\$13.43	7.6%	44%	13%	29%	14%
800 to 900 kWh	17,294	3%	\$213.61	\$225.21	\$11.60	5.4%	39%	11%	25%	24%
900 to 1000 kWh	11,924	2%	\$249.55	\$259.48	\$9.93	4.0%	35%	10%	23%	32%
1000 to 1500 kWh	25,046	5%	\$336.01	\$341.72	\$5.71	1.7%	27%	8%	19%	45%
1500 to 2000 kWh	6,180	1%	\$520.40	\$517.25	(\$3.15)	-0.6%	19%	6%	13%	62%
2000 to 3000 kWh	3,427	1%	\$761.75	\$747.16	(\$14.62)	-1.9%	14%	4%	10%	72%
>= 3000 kWh	1,550	0%	\$1,463.57	\$1,434.03	(\$29.54)	-2.0%	8%	2%	5%	85%
Total	503,781	100%	\$104.78	\$115.65	\$10.87	10%	75%	8%	10%	7%

**Coastal Non-CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 ***Winter is defined as November through April.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Coastal, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,695	2%	\$5.15	\$5.18	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	3,917	1%	\$6.17	\$7.41	\$1.24	20.1%	100%	0%	0%	0%
50 to 75 kWh	5,336	1%	\$9.56	\$12.11	\$2.55	26.7%	100%	0%	0%	0%
75 to 100 kWh	7,753	2%	\$13.24	\$16.82	\$3.58	26.9%	100%	0%	0%	0%
100 to 150 kWh	21,923	5%	\$18.96	\$24.11	\$5.15	27.2%	100%	0%	0%	0%
150 to 200 kWh	28,296	7%	\$26.36	\$33.52	\$7.16	27.2%	99%	0%	0%	0%
200 to 250 kWh	31,493	8%	\$34.01	\$43.16	\$9.15	26.9%	98%	1%	0%	0%
250 to 300 kWh	32,287	8%	\$42.15	\$53.17	\$11.02	26.1%	94%	4%	1%	0%
300 to 350 kWh	31,852	8%	\$51.55	\$64.19	\$12.64	24.5%	86%	11%	3%	0%
350 to 400 kWh	30,016	7%	\$63.33	\$77.07	\$13.74	21.7%	76%	17%	7%	0%
400 to 450 kWh	27,312	7%	\$78.53	\$92.44	\$13.91	18.0%	62%	18%	14%	1%
450 to 500 kWh	24,235	6%	\$95.33	\$109.41	\$14.08	14.8%	61%	17%	21%	2%
500 to 600 kWh	39,645	10%	\$121.12	\$134.86	\$13.74	11.3%	55%	15%	27%	5%
600 to 700 kWh	29,087	7%	\$157.56	\$170.42	\$12.86	8.2%	45%	13%	30%	13%
700 to 800 kWh	21,226	5%	\$195.14	\$206.67	\$11.53	5.9%	39%	11%	26%	23%
800 to 900 kWh	15,619	4%	\$232.57	\$242.74	\$10.17	4.4%	34%	10%	24%	32%
900 to 1000 kWh	11,204	3%	\$270.61	\$279.36	\$8.75	3.1%	31%	9%	21%	39%
1000 to 1500 kWh	25,865	6%	\$363.82	\$369.05	\$5.23	1.4%	24%	7%	17%	52%
1500 to 2000 kWh	6,977	2%	\$57.15	\$55.06	(\$2.09)	-4.4%	17%	5%	12%	66%
2000 to 3000 kWh	3,983	1%	\$814.18	\$802.34	(\$11.84)	-1.5%	7%	4%	9%	76%
>= 3000 kWh	1,755	0%	\$1,567.33	\$1,526.90	(\$40.43)	-2.6%	7%	2%	5%	87%
Total	406,470	100%	\$126.17	\$135.94	\$9.77	8%	68%	9%	12%	11%

Non-Care, Coastal, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5,839	1%	\$5.25	\$5.28	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	3,500	1%	\$6.31	\$7.55	\$1.24	19.7%	100%	0%	0%	0%
50 to 75 kWh	5,043	1%	\$9.65	\$12.17	\$2.52	26.1%	100%	0%	0%	0%
75 to 100 kWh	7,323	2%	\$13.27	\$16.83	\$3.56	26.8%	100%	0%	0%	0%
100 to 150 kWh	20,498	5%	\$19.01	\$24.16	\$5.15	27.1%	100%	0%	0%	0%
150 to 200 kWh	26,899	7%	\$26.43	\$33.58	\$7.15	27.1%	99%	0%	0%	0%
200 to 250 kWh	30,660	8%	\$34.06	\$43.19	\$9.13	26.8%	98%	1%	0%	0%
250 to 300 kWh	31,712	8%	\$41.91	\$52.97	\$11.06	26.4%	96%	3%	0%	0%
300 to 350 kWh	32,372	8%	\$50.49	\$63.33	\$12.84	25.4%	90%	8%	2%	0%
350 to 400 kWh	31,239	8%	\$60.47	\$74.73	\$14.26	23.6%	81%	15%	4%	0%
400 to 450 kWh	29,413	7%	\$73.01	\$88.04	\$15.03	20.6%	72%	18%	9%	0%
450 to 500 kWh	26,377	6%	\$88.16	\$103.26	\$15.10	17.1%	65%	18%	16%	1%
500 to 600 kWh	42,181	11%	\$112.35	\$127.05	\$14.70	13.1%	56%	17%	25%	2%
600 to 700 kWh	30,968	8%	\$146.37	\$160.13	\$13.76	9.4%	48%	14%	32%	6%
700 to 800 kWh	21,943	5%	\$181.68	\$193.93	\$12.25	6.7%	42%	12%	30%	16%
800 to 900 kWh	15,812	4%	\$217.73	\$228.18	\$10.45	4.8%	37%	11%	26%	27%
900 to 1000 kWh	10,911	3%	\$263.89	\$262.58	\$8.69	3.3%	33%	10%	23%	35%
1000 to 1500 kWh	23,095	6%	\$340.18	\$344.67	\$4.49	1.3%	26%	8%	18%	48%
1500 to 2000 kWh	5,455	1%	\$524.66	\$520.17	(\$4.49)	-0.9%	18%	5%	13%	64%
2000 to 3000 kWh	3,063	1%	\$767.90	\$751.57	(\$16.33)	-2.1%	15%	4%	9%	74%
>= 3000 kWh	1,367	0%	\$1,465.02	\$1,433.83	(\$31.19)	-3.4%	7%	2%	5%	86%
Total	406,470	100%	\$114.19	\$124.56	\$10.37	9%	71%	9%	12%	8%

**Coastal Non-CARE includes customers for the Coastal climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Coastal, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	461	0%	\$5.21	\$5.28	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	399	0%	\$6.73	\$8.09	\$1.36	20.2%	100%	0%	0%	0%
50 to 75 kWh	1,157	1%	\$9.84	\$12.41	\$2.57	26.1%	100%	0%	0%	0%
75 to 100 kWh	2,404	2%	\$13.36	\$16.97	\$3.61	27.0%	100%	0%	0%	0%
100 to 150 kWh	9,305	10%	\$19.12	\$24.31	\$5.19	27.1%	100%	0%	0%	0%
150 to 200 kWh	12,766	13%	\$26.39	\$33.55	\$7.16	27.1%	99%	1%	0%	0%
200 to 250 kWh	13,281	14%	\$34.01	\$43.12	\$9.11	26.8%	98%	2%	1%	0%
250 to 300 kWh	11,950	12%	\$42.43	\$53.33	\$10.90	25.7%	93%	5%	2%	0%
300 to 350 kWh	9,835	10%	\$52.39	\$64.81	\$12.42	23.7%	85%	11%	4%	0%
350 to 400 kWh	7,919	8%	\$64.42	\$77.87	\$13.45	20.9%	76%	15%	9%	1%
400 to 450 kWh	6,148	6%	\$79.17	\$93.08	\$13.91	17.6%	68%	16%	14%	1%
450 to 500 kWh	4,780	5%	\$95.36	\$109.37	\$14.01	14.7%	61%	16%	20%	3%
500 to 600 kWh	6,525	7%	\$120.02	\$133.81	\$13.79	11.5%	54%	15%	26%	6%
600 to 700 kWh	3,699	4%	\$155.84	\$168.89	\$13.05	8.4%	45%	13%	26%	13%
700 to 800 kWh	2,228	2%	\$192.91	\$204.78	\$11.87	6.2%	39%	12%	26%	22%
800 to 900 kWh	1,354	1%	\$231.35	\$241.87	\$10.52	4.5%	35%	10%	24%	31%
900 to 1000 kWh	770	1%	\$268.55	\$277.67	\$9.12	3.4%	31%	9%	21%	38%
1000 to 1500 kWh	1,505	2%	\$358.43	\$364.23	\$5.80	1.6%	25%	7%	17%	50%
1500 to 2000 kWh	416	0%	\$553.12	\$551.62	(\$1.50)	-0.3%	17%	5%	12%	65%
2000 to 3000 kWh	268	0%	\$807.80	\$796.66	(\$11.14)	-1.4%	13%	4%	9%	75%
>= 3000 kWh	161	0%	\$1,639.14	\$1,596.45	(\$42.69)	-2.6%	6%	2%	5%	87%
Total	97,311	100%	\$72.39	\$82.35	\$9.95	14%	81%	7%	8%	4%

Non-Care, Coastal, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	357	0%	\$5.36	\$5.46	\$0.10	1.9%	100%	0%	0%	0%
25 to 50 kWh	394	0%	\$7.06	\$8.43	\$1.37	19.4%	100%	0%	0%	0%
50 to 75 kWh	955	1%	\$9.98	\$12.52	\$2.54	25.5%	100%	0%	0%	0%
75 to 100 kWh	1,809	2%	\$13.47	\$17.05	\$3.58	26.6%	100%	0%	0%	0%
100 to 150 kWh	7,106	7%	\$19.18	\$24.37	\$5.19	27.1%	100%	0%	0%	0%
150 to 200 kWh	11,385	12%	\$26.40	\$33.59	\$7.19	27.2%	100%	0%	0%	0%
200 to 250 kWh	13,054	13%	\$33.74	\$42.92	\$9.18	27.2%	100%	0%	0%	0%
250 to 300 kWh	12,600	13%	\$41.19	\$52.40	\$11.21	27.2%	100%	0%	0%	0%
300 to 350 kWh	10,780	11%	\$48.79	\$62.00	\$13.21	27.1%	99%	1%	0%	0%
350 to 400 kWh	8,746	9%	\$56.46	\$71.66	\$15.20	26.9%	98%	1%	0%	0%
400 to 450 kWh	6,630	7%	\$64.43	\$81.56	\$17.13	26.6%	96%	3%	1%	0%
450 to 500 kWh	4,928	5%	\$72.78	\$91.72	\$18.94	26.0%	93%	5%	1%	0%
500 to 600 kWh	6,692	7%	\$86.29	\$107.46	\$21.17	24.5%	87%	10%	3%	0%
600 to 700 kWh	3,943	4%	\$109.07	\$132.46	\$23.39	21.4%	76%	16%	8%	0%
700 to 800 kWh	2,414	2%	\$137.24	\$161.37	\$24.13	17.6%	67%	17%	15%	1%
800 to 900 kWh	1,482	2%	\$169.65	\$193.48	\$23.83	14.0%	59%	14%	22%	2%
900 to 1000 kWh	1,013	1%	\$202.79	\$226.04	\$23.25	11.5%	53%	15%	26%	4%
1000 to 1500 kWh	1,951	2%	\$286.72	\$306.75	\$20.03	7.0%	43%	12%	28%	17%
1500 to 2000 kWh	535	1%	\$474.52	\$485.82	\$11.31	2.4%	30%	9%	21%	41%
2000 to 3000 kWh	364	0%	\$710.31	\$710.86	(\$0.23)	0.0%	21%	6%	15%	57%
>= 3000 kWh	183	0%	\$1,472.75	\$1,435.56	(\$37.19)	-2.5%	11%	3%	8%	77%
Total	97,311	100%	\$65.49	\$78.44	\$12.96	20%	92%	3%	2%	1%

**Coastal Non-CARE includes customers for the Coastal climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C. 1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Inland, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,480	1%	\$5.24	\$5.28	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	2,306	1%	\$6.39	\$7.61	\$1.22	19.1%	100%	0%	0%	0%
50 to 75 kWh	2,450	1%	\$9.65	\$12.15	\$2.50	25.9%	100%	0%	0%	0%
75 to 100 kWh	2,857	1%	\$13.41	\$16.96	\$3.55	26.5%	99%	0%	0%	0%
100 to 150 kWh	8,619	3%	\$19.21	\$24.37	\$5.16	26.9%	99%	0%	0%	0%
150 to 200 kWh	13,494	4%	\$26.67	\$33.83	\$7.16	26.8%	99%	1%	0%	0%
200 to 250 kWh	18,162	6%	\$34.31	\$43.13	\$8.82	25.6%	97%	2%	1%	0%
250 to 300 kWh	21,695	7%	\$42.48	\$53.17	\$10.69	25.0%	95%	3%	2%	0%
300 to 350 kWh	23,494	7%	\$51.45	\$64.14	\$12.69	24.7%	91%	6%	5%	0%
350 to 400 kWh	24,616	8%	\$61.57	\$75.69	\$14.12	22.9%	85%	9%	5%	1%
400 to 450 kWh	24,126	7%	\$73.00	\$88.24	\$15.24	20.9%	78%	13%	8%	1%
450 to 500 kWh	22,448	7%	\$86.24	\$102.17	\$15.93	18.5%	71%	15%	12%	2%
500 to 600 kWh	38,890	12%	\$108.63	\$124.86	\$16.23	14.9%	62%	16%	18%	4%
600 to 700 kWh	30,687	9%	\$141.88	\$157.81	\$15.93	11.2%	53%	15%	24%	8%
700 to 800 kWh	22,919	7%	\$176.49	\$191.64	\$15.15	8.6%	46%	13%	27%	13%
800 to 900 kWh	17,070	5%	\$211.87	\$225.96	\$14.09	6.7%	41%	12%	27%	20%
900 to 1000 kWh	12,315	4%	\$248.13	\$260.89	\$12.76	5.1%	37%	11%	25%	27%
1000 to 1500 kWh	25,515	8%	\$334.78	\$344.22	\$9.44	2.8%	30%	9%	21%	40%
1500 to 2000 kWh	5,162	2%	\$521.50	\$523.37	\$1.87	0.4%	21%	6%	15%	57%
2000 to 3000 kWh	2,153	1%	\$763.84	\$755.26	(\$8.58)	-1.1%	15%	5%	11%	63%
>= 3000 kWh	647	0%	\$1,429.69	\$1,392.32	(\$37.37)	-2.6%	9%	3%	6%	83%
Total	324,105	100%	\$128.63	\$141.00	\$12.37	10%	68%	10%	13%	9%

**Inland Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Inland, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,002	2%	\$5,23	\$5,27	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	2,097	1%	\$6,31	\$7,53	\$1,22	19.3%	100%	0%	0%	0%
50 to 75 kWh	1,229	1%	\$9,59	\$12,09	\$2,50	26.1%	100%	0%	0%	0%
75 to 100 kWh	2,320	1%	\$13,36	\$16,90	\$3,54	26.5%	100%	0%	0%	0%
100 to 150 kWh	6,210	2%	\$19,16	\$24,30	\$5,14	26.8%	99%	0%	0%	0%
150 to 200 kWh	9,126	3%	\$26,68	\$33,82	\$7,14	26.8%	99%	1%	0%	0%
200 to 250 kWh	12,351	5%	\$34,37	\$43,48	\$9,11	26.5%	97%	2%	1%	0%
250 to 300 kWh	15,307	6%	\$42,69	\$53,56	\$10,88	25.5%	95%	4%	2%	0%
300 to 350 kWh	17,539	7%	\$51,57	\$64,25	\$12,68	24.6%	90%	6%	3%	0%
350 to 400 kWh	19,313	7%	\$61,77	\$75,85	\$14,08	22.8%	84%	10%	5%	1%
400 to 450 kWh	19,675	8%	\$73,41	\$88,55	\$15,14	20.6%	76%	14%	8%	1%
450 to 500 kWh	18,847	7%	\$86,93	\$102,69	\$15,76	18.1%	69%	16%	12%	2%
500 to 600 kWh	33,609	13%	\$110,03	\$125,94	\$15,91	14.5%	61%	17%	19%	4%
600 to 700 kWh	26,873	10%	\$144,05	\$159,44	\$15,39	10.7%	51%	15%	25%	8%
700 to 800 kWh	20,123	8%	\$179,25	\$193,69	\$14,44	8.1%	45%	13%	28%	14%
800 to 900 kWh	14,726	6%	\$215,49	\$228,63	\$13,14	6.1%	40%	12%	27%	21%
900 to 1000 kWh	10,522	4%	\$252,35	\$263,98	\$11,63	4.6%	35%	11%	25%	29%
1000 to 1500 kWh	20,755	8%	\$339,32	\$347,21	\$7,89	2.3%	28%	8%	20%	43%
1500 to 2000 kWh	3,928	2%	\$529,66	\$529,42	(\$0.24)	0.0%	20%	6%	14%	61%
2000 to 3000 kWh	1,647	1%	\$773,68	\$762,92	(\$10,76)	-1.4%	14%	4%	10%	72%
>= 3000 kWh	520	0%	\$1,451,06	\$1,411,33	(\$39,73)	-2.7%	8%	2%	6%	84%
Total	261,619	100%	\$133,25	\$145,34	\$12,09	9%	66%	10%	14%	10%

Non-Care, Inland, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	478	1%	\$5,31	\$5,40	\$0.09	1.7%	100%	0%	0%	0%
25 to 50 kWh	209	0%	\$7,21	\$8,46	\$1,25	17.3%	100%	0%	0%	0%
50 to 75 kWh	321	1%	\$10,04	\$12,54	\$2,50	24.9%	100%	0%	0%	0%
75 to 100 kWh	537	1%	\$13,62	\$17,20	\$3,58	26.3%	100%	0%	0%	0%
100 to 150 kWh	2,409	4%	\$19,34	\$24,54	\$5,20	26.9%	100%	0%	0%	0%
150 to 200 kWh	4,368	7%	\$26,64	\$33,83	\$7,19	27.0%	99%	1%	0%	0%
200 to 250 kWh	5,811	9%	\$34,18	\$43,31	\$9,13	26.7%	98%	2%	1%	0%
250 to 300 kWh	6,388	10%	\$42,25	\$53,26	\$11,01	26.1%	95%	3%	1%	0%
300 to 350 kWh	5,955	10%	\$51,08	\$63,81	\$12,73	24.9%	92%	3%	3%	0%
350 to 400 kWh	5,303	8%	\$60,85	\$75,11	\$14,26	23.4%	88%	6%	5%	0%
400 to 450 kWh	4,451	7%	\$71,20	\$86,85	\$15,65	22.0%	84%	8%	7%	1%
450 to 500 kWh	3,601	6%	\$82,59	\$99,45	\$16,86	20.4%	80%	9%	9%	2%
500 to 600 kWh	5,281	8%	\$99,68	\$118,03	\$18,35	18.4%	75%	11%	11%	3%
600 to 700 kWh	3,814	6%	\$126,57	\$146,26	\$19,69	15.6%	68%	13%	15%	5%
700 to 800 kWh	2,796	4%	\$156,59	\$176,91	\$20,32	13.0%	59%	15%	19%	8%
800 to 900 kWh	2,344	4%	\$189,12	\$209,23	\$20,11	10.6%	52%	15%	22%	11%
900 to 1000 kWh	1,793	3%	\$223,36	\$242,74	\$19,38	8.7%	47%	14%	24%	15%
1000 to 1500 kWh	4,760	8%	\$314,98	\$331,14	\$16,16	5.1%	37%	11%	24%	47%
1500 to 2000 kWh	1,254	2%	\$495,51	\$504,12	\$8,61	1.7%	26%	8%	18%	62%
2000 to 3000 kWh	506	1%	\$731,82	\$730,33	(\$1,49)	-0.2%	19%	3%	8%	78%
>= 3000 kWh	127	0%	\$1,342,21	\$1,314,49	(\$27,72)	-2.1%	11%	3%	8%	80%
Total	62,486	100%	\$109,30	\$122,84	\$13,54	12%	79%	7%	9%	6%

** Inland Non-CARE includes customers for the Inland climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Inland, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5,038	2%	\$5.16	\$5.19	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	2,622	1%	\$6.23	\$7.46	\$1.23	19.7%	100%	0%	0%	0%
50 to 75 kWh	2,679	1%	\$9.61	\$12.13	\$2.52	26.2%	100%	0%	0%	0%
75 to 100 kWh	3,208	1%	\$13.26	\$16.81	\$3.55	26.8%	100%	0%	0%	0%
100 to 150 kWh	9,201	3%	\$19.10	\$24.26	\$5.16	27.0%	100%	0%	0%	0%
150 to 200 kWh	13,548	4%	\$26.49	\$33.66	\$7.17	27.1%	99%	0%	0%	0%
200 to 250 kWh	17,484	5%	\$34.07	\$43.24	\$9.17	26.9%	98%	1%	0%	0%
250 to 300 kWh	20,041	6%	\$42.06	\$53.15	\$11.09	26.4%	96%	3%	1%	0%
300 to 350 kWh	21,199	7%	\$50.81	\$63.64	\$12.83	25.3%	91%	6%	2%	0%
350 to 400 kWh	21,845	7%	\$61.11	\$75.36	\$14.25	23.3%	84%	11%	5%	0%
400 to 450 kWh	21,789	7%	\$72.27	\$88.55	\$16.28	20.9%	76%	14%	9%	0%
450 to 500 kWh	20,474	6%	\$87.42	\$103.26	\$15.84	18.1%	69%	16%	13%	1%
500 to 600 kWh	36,657	11%	\$111.29	\$127.29	\$16.00	14.4%	61%	16%	20%	3%
600 to 700 kWh	30,165	9%	\$145.66	\$161.30	\$15.64	10.7%	52%	15%	25%	8%
700 to 800 kWh	23,759	7%	\$181.77	\$196.58	\$14.81	8.1%	45%	13%	26%	15%
800 to 900 kWh	18,550	6%	\$218.74	\$232.42	\$13.68	6.3%	40%	12%	26%	23%
900 to 1000 kWh	14,053	4%	\$255.95	\$268.34	\$12.39	4.8%	36%	11%	24%	30%
1000 to 1500 kWh	31,247	10%	\$347.42	\$356.42	\$9.00	2.6%	28%	9%	20%	43%
1500 to 2000 kWh	6,909	2%	\$537.73	\$539.51	\$1.78	0.3%	20%	6%	14%	60%
2000 to 3000 kWh	2,813	1%	\$785.47	\$777.85	(\$7.62)	-1.0%	14%	4%	10%	71%
>= 3000 kWh	824	0%	\$1,477.04	\$1,443.15	(\$33.89)	-2.3%	8%	2%	6%	84%
Total	324,105	100%	\$142.94	\$154.88	\$11.95	8%	66%	10%	13%	11%

Non-Care, Inland, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,411	1%	\$5.26	\$5.30	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	2,292	1%	\$6.37	\$7.63	\$1.26	19.8%	100%	0%	0%	0%
50 to 75 kWh	2,557	1%	\$9.71	\$12.22	\$2.51	25.8%	100%	0%	0%	0%
75 to 100 kWh	3,269	1%	\$13.39	\$16.93	\$3.54	26.4%	100%	0%	0%	0%
100 to 150 kWh	9,945	3%	\$19.15	\$24.31	\$5.16	26.9%	100%	0%	0%	0%
150 to 200 kWh	15,146	5%	\$26.56	\$33.74	\$7.18	27.0%	99%	1%	0%	0%
200 to 250 kWh	20,437	6%	\$34.06	\$43.23	\$9.17	26.9%	99%	1%	0%	0%
250 to 300 kWh	23,665	7%	\$41.71	\$52.86	\$11.15	26.7%	98%	2%	1%	0%
300 to 350 kWh	26,101	8%	\$49.68	\$62.74	\$13.06	26.3%	95%	4%	1%	0%
350 to 400 kWh	26,161	8%	\$58.53	\$73.29	\$14.76	25.2%	88%	10%	2%	0%
400 to 450 kWh	25,487	8%	\$69.06	\$85.11	\$16.05	23.2%	80%	15%	5%	0%
450 to 500 kWh	22,971	7%	\$82.11	\$98.77	\$16.66	20.3%	73%	17%	10%	0%
500 to 600 kWh	38,585	12%	\$104.49	\$121.23	\$16.74	16.0%	64%	16%	19%	1%
600 to 700 kWh	28,798	9%	\$136.62	\$152.98	\$16.36	12.0%	55%	15%	27%	3%
700 to 800 kWh	20,765	6%	\$169.65	\$185.29	\$15.64	9.2%	48%	14%	29%	9%
800 to 900 kWh	14,630	5%	\$203.89	\$218.30	\$14.41	7.1%	43%	13%	29%	18%
900 to 1000 kWh	10,396	3%	\$237.87	\$251.06	\$13.19	5.5%	39%	12%	24%	25%
1000 to 1500 kWh	21,508	7%	\$318.12	\$328.73	\$10.61	3.3%	33%	10%	22%	36%
1500 to 2000 kWh	4,485	1%	\$495.42	\$489.92	(\$5.50)	-0.7%	24%	7%	17%	52%
2000 to 3000 kWh	1,950	0%	\$735.84	\$725.29	(\$10.55)	-1.2%	17%	5%	12%	66%
>= 3000 kWh	956	0%	\$1,366.89	\$1,326.47	(\$40.42)	-3.0%	9%	3%	7%	81%
Total	324,105	100%	\$114.33	\$127.12	\$12.79	11%	73%	10%	12%	6%

**Inland Non-CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 ***Winter is defined as November through April.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Inland, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,425	2%	\$5,116	\$5,118	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	2,378	1%	\$6,17	\$7,39	\$1,22	19.8%	100%	0%	0%	0%
50 to 75 kWh	2,986	1%	\$9,56	\$12,07	\$2,51	26.3%	100%	0%	0%	0%
75 to 100 kWh	2,492	1%	\$13,21	\$16,75	\$3,54	26.8%	100%	0%	0%	0%
100 to 150 kWh	6,470	2%	\$19,03	\$24,17	\$5,14	27.0%	100%	0%	0%	0%
150 to 200 kWh	9,042	3%	\$26,49	\$33,66	\$7,17	27.1%	99%	0%	0%	0%
200 to 250 kWh	11,986	5%	\$34,08	\$43,27	\$9,19	27.0%	99%	0%	0%	0%
250 to 300 kWh	14,181	5%	\$41,97	\$53,09	\$11,12	26.5%	96%	3%	1%	0%
300 to 350 kWh	15,795	6%	\$50,63	\$63,52	\$12,89	25.5%	92%	6%	2%	0%
350 to 400 kWh	16,898	6%	\$60,76	\$75,09	\$14,33	23.6%	85%	11%	4%	0%
400 to 450 kWh	17,408	7%	\$72,97	\$88,32	\$15,35	21.0%	77%	14%	8%	0%
450 to 500 kWh	16,792	6%	\$87,13	\$103,04	\$15,91	18.3%	70%	16%	13%	1%
500 to 600 kWh	30,855	12%	\$111,17	\$127,21	\$16,04	14.4%	61%	16%	20%	4%
600 to 700 kWh	25,910	10%	\$145,49	\$161,17	\$15,68	10.8%	52%	15%	25%	9%
700 to 800 kWh	20,679	8%	\$181,63	\$196,47	\$14,84	8.2%	45%	13%	26%	15%
800 to 900 kWh	16,182	6%	\$218,59	\$232,31	\$13,72	6.3%	40%	12%	26%	23%
900 to 1000 kWh	12,246	5%	\$255,70	\$268,16	\$12,46	4.9%	36%	11%	24%	29%
1000 to 1500 kWh	26,876	10%	\$346,58	\$355,67	\$9,09	2.6%	28%	9%	20%	43%
1500 to 2000 kWh	5,720	2%	\$537,16	\$539,03	\$1,87	0.3%	20%	6%	14%	60%
2000 to 3000 kWh	2,323	1%	\$785,40	\$777,85	(\$7,55)	-1.0%	14%	4%	10%	71%
>= 3000 kWh	675	0%	\$1,488,70	\$1,454,43	(\$34,27)	-2.3%	8%	2%	6%	84%
Total	261,619	100%	\$148,53	\$160,61	\$12,08	8%	64%	10%	14%	12%

Non-Care, Inland, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	3,934	2%	\$5,26	\$5,29	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	2,053	1%	\$6,30	\$7,54	\$1,24	19.7%	100%	0%	0%	0%
50 to 75 kWh	2,175	1%	\$9,64	\$12,14	\$2,50	25.9%	100%	0%	0%	0%
75 to 100 kWh	2,947	1%	\$13,34	\$16,88	\$3,54	26.5%	100%	0%	0%	0%
100 to 150 kWh	6,993	3%	\$19,13	\$24,27	\$5,14	26.9%	99%	0%	0%	0%
150 to 200 kWh	10,336	4%	\$26,59	\$33,74	\$7,15	26.9%	99%	0%	0%	0%
200 to 250 kWh	14,255	5%	\$34,15	\$43,30	\$9,15	26.8%	98%	1%	1%	0%
250 to 300 kWh	17,246	7%	\$41,89	\$53,02	\$11,13	26.6%	97%	2%	1%	0%
300 to 350 kWh	20,212	8%	\$49,95	\$62,95	\$13,00	26.0%	93%	5%	1%	0%
350 to 400 kWh	21,246	8%	\$59,03	\$73,68	\$14,65	24.8%	86%	12%	2%	0%
400 to 450 kWh	21,346	8%	\$70,05	\$85,86	\$15,81	22.6%	77%	6%	6%	0%
450 to 500 kWh	19,799	8%	\$83,75	\$100,00	\$16,25	19.4%	69%	19%	11%	0%
500 to 600 kWh	33,799	13%	\$107,36	\$123,38	\$16,02	14.9%	60%	18%	21%	1%
600 to 700 kWh	25,414	10%	\$140,97	\$156,20	\$15,23	10.8%	51%	15%	30%	3%
700 to 800 kWh	18,044	7%	\$175,81	\$189,81	\$14,00	8.0%	44%	13%	32%	10%
800 to 900 kWh	12,474	5%	\$211,77	\$223,99	\$12,22	5.8%	39%	12%	28%	21%
900 to 1000 kWh	8,628	3%	\$247,58	\$258,02	\$10,44	4.2%	35%	11%	25%	30%
1000 to 1500 kWh	16,337	6%	\$300,57	\$306,98	\$6,41	1.9%	28%	8%	20%	44%
1500 to 2000 kWh	3,000	1%	\$516,23	\$513,74	(\$2,49)	-0.5%	20%	6%	14%	61%
2000 to 3000 kWh	1,348	0%	\$756,42	\$742,08	(\$14,34)	-1.9%	14%	4%	10%	72%
>= 3000 kWh	453	0%	\$1,406,55	\$1,360,58	(\$45,97)	-3.3%	8%	2%	6%	84%
Total	261,619	100%	\$117,97	\$130,06	\$12,09	10%	69%	11%	13%	7%

**Inland Non-CARE includes customers for the Inland climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Inland, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	613	1%	\$5.21	\$5.28	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	244	0%	\$6.81	\$8.11	\$1.30	19.1%	100%	0%	0%	0%
50 to 75 kWh	397	1%	\$9.94	\$12.50	\$2.56	25.8%	100%	0%	0%	0%
75 to 100 kWh	712	1%	\$13.45	\$17.04	\$3.59	26.7%	100%	0%	0%	0%
100 to 150 kWh	2,731	4%	\$19.27	\$24.48	\$5.21	27.0%	100%	0%	0%	0%
150 to 200 kWh	4,506	7%	\$26.48	\$33.65	\$7.17	27.1%	99%	1%	0%	0%
200 to 250 kWh	5,498	9%	\$34.04	\$43.17	\$9.13	26.8%	98%	2%	0%	0%
250 to 300 kWh	5,860	9%	\$42.28	\$53.29	\$11.01	26.0%	94%	4%	1%	0%
300 to 350 kWh	5,404	9%	\$51.31	\$63.99	\$12.68	24.7%	89%	8%	3%	0%
350 to 400 kWh	4,947	8%	\$62.31	\$76.27	\$13.96	22.4%	82%	12%	6%	0%
400 to 450 kWh	4,381	7%	\$74.47	\$89.16	\$14.69	20.1%	75%	15%	10%	1%
450 to 500 kWh	3,682	6%	\$88.73	\$104.23	\$15.50	17.5%	68%	16%	13%	1%
500 to 600 kWh	3,822	7%	\$111.97	\$127.69	\$15.72	14.0%	60%	16%	21%	3%
600 to 700 kWh	4,255	7%	\$146.67	\$162.10	\$15.43	10.5%	51%	15%	27%	8%
700 to 800 kWh	3,080	5%	\$182.75	\$197.36	\$14.61	8.0%	44%	13%	28%	14%
800 to 900 kWh	2,368	4%	\$219.75	\$233.18	\$13.43	6.1%	39%	12%	27%	22%
900 to 1000 kWh	1,807	3%	\$257.58	\$269.60	\$12.02	4.7%	35%	10%	24%	30%
1000 to 1500 kWh	4,371	7%	\$352.56	\$361.03	\$8.47	2.4%	28%	8%	19%	45%
1500 to 2000 kWh	1,189	2%	\$540.47	\$541.82	\$1.35	0.2%	20%	6%	14%	61%
2000 to 3000 kWh	490	1%	\$785.79	\$777.85	(\$7.94)	-1.0%	14%	4%	10%	72%
>= 3000 kWh	149	0%	\$1,424.23	\$1,392.02	(\$32.21)	-2.3%	8%	2%	6%	84%
Total	62,486	100%	\$119.50	\$130.88	\$11.38	10%	72%	9%	11%	8%

Non-Care, Inland, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	477	1%	\$5.30	\$5.38	\$0.08	1.5%	100%	0%	0%	0%
25 to 50 kWh	239	0%	\$7.03	\$8.33	\$1.30	18.5%	100%	0%	0%	0%
50 to 75 kWh	382	1%	\$10.13	\$12.64	\$2.51	24.8%	100%	0%	0%	0%
75 to 100 kWh	722	1%	\$13.55	\$17.07	\$3.52	26.0%	100%	0%	0%	0%
100 to 150 kWh	2,952	5%	\$19.22	\$24.40	\$5.18	27.0%	100%	0%	0%	0%
150 to 200 kWh	4,810	8%	\$26.51	\$33.72	\$7.21	27.2%	100%	0%	0%	0%
200 to 250 kWh	6,182	10%	\$33.85	\$43.06	\$9.21	27.2%	100%	0%	0%	0%
250 to 300 kWh	6,419	10%	\$41.21	\$52.42	\$11.21	27.2%	100%	0%	0%	0%
300 to 350 kWh	5,889	9%	\$48.75	\$61.99	\$13.24	27.2%	99%	0%	0%	0%
350 to 400 kWh	4,915	8%	\$56.34	\$71.60	\$15.26	27.1%	99%	1%	0%	0%
400 to 450 kWh	4,141	7%	\$63.99	\$81.24	\$17.25	27.0%	98%	1%	0%	0%
450 to 500 kWh	3,172	5%	\$71.89	\$91.20	\$19.20	26.7%	97%	3%	1%	0%
500 to 600 kWh	4,786	8%	\$84.24	\$106.07	\$21.83	25.9%	92%	6%	1%	0%
600 to 700 kWh	3,384	5%	\$103.96	\$128.78	\$24.82	23.9%	83%	13%	4%	0%
700 to 800 kWh	2,721	4%	\$128.81	\$165.34	\$36.53	20.6%	73%	17%	9%	0%
800 to 900 kWh	2,156	3%	\$158.32	\$185.35	\$27.03	17.1%	65%	18%	16%	1%
900 to 1000 kWh	1,768	3%	\$190.49	\$217.11	\$26.62	14.0%	59%	17%	23%	1%
1000 to 1500 kWh	5,171	8%	\$278.76	\$302.67	\$23.91	8.6%	46%	14%	29%	11%
1500 to 2000 kWh	1,485	2%	\$453.09	\$469.02	\$15.93	3.5%	32%	10%	22%	34%
2000 to 3000 kWh	382	1%	\$681.56	\$686.39	\$4.83	0.7%	24%	7%	17%	52%
>= 3000 kWh	133	0%	\$1,257.77	\$1,215.42	(\$42.35)	-1.8%	14%	4%	10%	71%
Total	62,486	100%	\$99.10	\$114.80	\$15.70	16%	88%	5%	5%	2%

**Inland Non-CARE includes customers for the Inland climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C. 1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Mountain, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	600	6%	\$5.31	\$5.41	\$0.10	1.9%	100%	0%	0%	0%
25 to 50 kWh	256	2%	\$6.86	\$8.05	\$1.19	17.3%	100%	0%	0%	0%
50 to 75 kWh	255	2%	\$9.86	\$12.32	\$2.46	24.9%	100%	0%	0%	0%
75 to 100 kWh	220	2%	\$13.39	\$16.89	\$3.50	26.1%	100%	0%	0%	0%
100 to 150 kWh	417	4%	\$18.88	\$23.90	\$5.02	26.6%	99%	0%	0%	0%
150 to 200 kWh	349	3%	\$26.67	\$33.78	\$7.11	26.7%	99%	0%	0%	0%
200 to 250 kWh	281	3%	\$34.51	\$43.19	\$8.68	26.0%	97%	1%	0%	0%
250 to 300 kWh	317	3%	\$42.14	\$53.14	\$11.00	26.1%	97%	2%	1%	0%
300 to 350 kWh	348	3%	\$49.92	\$62.88	\$12.96	26.0%	95%	2%	1%	0%
350 to 400 kWh	361	3%	\$58.96	\$73.72	\$14.76	25.0%	95%	4%	2%	0%
400 to 450 kWh	396	4%	\$67.32	\$83.92	\$16.60	24.7%	91%	6%	3%	0%
450 to 500 kWh	453	4%	\$77.56	\$95.51	\$17.95	23.1%	87%	7%	5%	1%
500 to 600 kWh	881	8%	\$93.33	\$113.41	\$20.08	21.5%	81%	10%	7%	1%
600 to 700 kWh	906	9%	\$117.43	\$139.36	\$21.93	18.7%	74%	13%	11%	2%
700 to 800 kWh	860	8%	\$145.14	\$168.32	\$23.18	16.0%	67%	13%	15%	4%
800 to 900 kWh	751	7%	\$174.20	\$197.96	\$23.76	13.6%	61%	14%	19%	6%
900 to 1000 kWh	611	6%	\$203.64	\$227.90	\$24.26	11.9%	57%	13%	20%	9%
1000 to 1500 kWh	1,593	15%	\$281.64	\$305.55	\$23.91	8.5%	47%	13%	23%	17%
1500 to 2000 kWh	373	4%	\$456.20	\$475.20	\$19.00	4.2%	34%	10%	22%	34%
2000 to 3000 kWh	119	1%	\$704.73	\$712.38	\$7.65	1.1%	24%	7%	17%	52%
>= 3000 kWh	30	0%	\$1,443.74	\$1,420.36	(\$23.38)	-1.6%	13%	4%	9%	74%
Total	10,377	100%	\$141.25	\$157.87	\$16.62	12%	75%	8%	10%	6%

***Mountain Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Mountain, Basic Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	425	7%	\$5.29	\$5.37	\$0.08	1.5%	100%	0%	0%	0%
25 to 50 kWh	188	3%	\$6.92	\$8.13	\$1.21	17.5%	100%	0%	0%	0%
50 to 75 kWh	162	3%	\$9.92	\$12.42	\$2.50	25.2%	100%	0%	0%	0%
75 to 100 kWh	143	2%	\$13.45	\$16.93	\$3.48	25.9%	99%	0%	0%	0%
100 to 150 kWh	253	4%	\$18.92	\$23.92	\$5.00	26.4%	99%	1%	0%	0%
150 to 200 kWh	222	4%	\$26.75	\$33.81	\$7.06	26.4%	98%	1%	0%	0%
200 to 250 kWh	192	3%	\$34.72	\$43.63	\$8.91	25.7%	96%	2%	1%	1%
250 to 300 kWh	194	3%	\$42.53	\$53.45	\$10.92	25.7%	94%	2%	1%	1%
300 to 350 kWh	221	4%	\$50.61	\$63.44	\$12.83	25.4%	94%	4%	2%	0%
350 to 400 kWh	250	4%	\$59.79	\$74.39	\$14.60	24.4%	91%	6%	3%	1%
400 to 450 kWh	265	4%	\$68.58	\$84.91	\$16.33	23.8%	88%	7%	4%	0%
450 to 500 kWh	302	5%	\$79.69	\$97.08	\$17.39	21.8%	82%	10%	7%	1%
500 to 600 kWh	566	9%	\$97.46	\$116.64	\$19.18	19.7%	75%	13%	10%	1%
600 to 700 kWh	586	9%	\$123.98	\$144.25	\$20.27	16.3%	66%	16%	15%	3%
700 to 800 kWh	524	8%	\$156.94	\$177.22	\$20.28	12.9%	57%	16%	21%	6%
800 to 900 kWh	434	7%	\$191.04	\$210.73	\$19.69	10.3%	51%	15%	25%	10%
900 to 1000 kWh	328	5%	\$227.04	\$245.65	\$18.61	8.2%	45%	13%	27%	15%
1000 to 1500 kWh	784	12%	\$311.03	\$326.71	\$15.68	5.0%	25%	11%	25%	27%
1500 to 2000 kWh	164	3%	\$495.03	\$502.91	\$7.88	1.6%	26%	8%	18%	48%
2000 to 3000 kWh	59	1%	\$758.06	\$754.63	(\$3.43)	-0.5%	18%	5%	13%	64%
>= 3000 kWh	14	0%	\$1,498.26	\$1,462.99	(\$35.27)	-2.4%	10%	3%	7%	80%
Total	6,276	100%	\$136.91	\$150.42	\$13.51	10%	72%	9%	12%	8%

Non-Care, Mountain, All-Electric Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	175	4%	\$5.37	\$5.49	\$0.12	2.2%	100%	0%	0%	0%
25 to 50 kWh	68	2%	\$6.71	\$7.81	\$1.10	16.4%	100%	0%	0%	0%
50 to 75 kWh	93	2%	\$9.74	\$12.15	\$2.41	24.7%	100%	0%	0%	0%
75 to 100 kWh	77	2%	\$13.29	\$16.82	\$3.53	26.6%	100%	0%	0%	0%
100 to 150 kWh	164	4%	\$18.82	\$23.87	\$5.05	26.8%	100%	0%	0%	0%
150 to 200 kWh	127	3%	\$26.54	\$33.73	\$7.19	27.1%	100%	0%	0%	0%
200 to 250 kWh	89	2%	\$34.08	\$43.20	\$9.12	26.8%	99%	0%	1%	0%
250 to 300 kWh	123	3%	\$41.52	\$52.66	\$11.14	26.8%	99%	1%	1%	0%
300 to 350 kWh	127	3%	\$48.73	\$61.91	\$13.18	27.0%	97%	1%	0%	0%
350 to 400 kWh	111	3%	\$57.09	\$72.24	\$15.15	26.5%	97%	2%	1%	0%
400 to 450 kWh	131	3%	\$64.77	\$81.91	\$17.14	26.5%	97%	2%	1%	0%
450 to 500 kWh	151	4%	\$73.29	\$92.39	\$19.10	26.1%	96%	3%	1%	0%
500 to 600 kWh	315	8%	\$85.90	\$107.61	\$21.71	25.3%	93%	5%	2%	0%
600 to 700 kWh	320	8%	\$105.44	\$130.39	\$24.95	23.7%	88%	7%	4%	1%
700 to 800 kWh	336	8%	\$126.74	\$154.45	\$27.71	21.9%	82%	10%	7%	1%
800 to 900 kWh	317	8%	\$151.14	\$180.49	\$29.35	19.4%	76%	12%	10%	2%
900 to 1000 kWh	283	7%	\$176.52	\$207.32	\$30.80	17.4%	70%	13%	13%	3%
1000 to 1500 kWh	809	20%	\$253.15	\$285.04	\$31.89	12.6%	58%	15%	20%	8%
1500 to 2000 kWh	209	5%	\$425.72	\$463.47	\$37.75	6.5%	41%	12%	25%	22%
2000 to 3000 kWh	60	1%	\$652.28	\$670.82	\$18.54	2.8%	30%	9%	21%	40%
>= 3000 kWh	16	0%	\$1,396.03	\$1,383.06	(\$12.98)	-0.9%	16%	5%	11%	68%
Total	4,101	100%	\$147.89	\$169.26	\$21.37	14%	80%	8%	8%	4%

** Mountain Non-CARE includes customers for the Mountain climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Mountain, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	630	6%	\$5.18	\$5.24	\$0.06	1.2%	100%	0%	0%	0%
25 to 50 kWh	254	2%	\$6.62	\$7.89	\$1.27	19.2%	100%	0%	0%	0%
50 to 75 kWh	253	2%	\$9.56	\$12.07	\$2.51	26.3%	100%	0%	0%	0%
75 to 100 kWh	226	2%	\$13.27	\$16.81	\$3.54	26.7%	100%	0%	0%	0%
100 to 150 kWh	445	4%	\$18.63	\$23.66	\$5.03	27.0%	100%	0%	0%	0%
150 to 200 kWh	364	4%	\$26.34	\$33.77	\$7.16	27.2%	100%	0%	0%	0%
200 to 250 kWh	312	3%	\$33.77	\$42.90	\$9.13	27.0%	99%	1%	0%	0%
250 to 300 kWh	351	3%	\$41.46	\$52.62	\$11.16	26.9%	99%	1%	0%	0%
300 to 350 kWh	384	4%	\$48.94	\$62.10	\$13.16	26.9%	98%	1%	0%	0%
350 to 400 kWh	345	3%	\$57.58	\$72.66	\$15.08	26.2%	96%	1%	0%	0%
400 to 450 kWh	361	3%	\$65.62	\$82.59	\$16.97	25.9%	94%	2%	0%	0%
450 to 500 kWh	395	4%	\$75.86	\$94.34	\$18.49	24.4%	89%	3%	0%	0%
500 to 600 kWh	630	8%	\$91.53	\$112.10	\$20.57	22.5%	82%	12%	6%	0%
600 to 700 kWh	813	8%	\$117.24	\$139.48	\$22.24	19.0%	72%	16%	19%	1%
700 to 800 kWh	791	8%	\$146.21	\$170.81	\$24.60	16.8%	63%	16%	19%	2%
800 to 900 kWh	687	7%	\$182.17	\$204.69	\$22.52	12.4%	50%	15%	23%	6%
900 to 1000 kWh	590	6%	\$216.87	\$238.83	\$21.96	10.1%	40%	14%	26%	9%
1000 to 1500 kWh	1,694	16%	\$308.37	\$327.75	\$19.38	6.3%	40%	12%	26%	23%
1500 to 2000 kWh	469	5%	\$494.40	\$507.18	\$12.78	2.6%	28%	8%	20%	43%
2000 to 3000 kWh	143	1%	\$744.58	\$747.74	\$3.16	0.4%	20%	6%	14%	59%
>= 3000 kWh	40	0%	\$1,466.22	\$1,442.18	(\$24.04)	-1.6%	11%	3%	8%	77%
Total	10,377	100%	\$154.83	\$169.94	\$15.12	10%	72%	8%	11%	8%

Non-Care, Mountain, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	649	6%	\$5.31	\$5.39	\$0.08	1.5%	100%	0%	0%	0%
25 to 50 kWh	269	3%	\$6.66	\$7.81	\$1.15	17.3%	100%	0%	0%	0%
50 to 75 kWh	263	3%	\$9.70	\$12.15	\$2.45	25.3%	100%	0%	0%	0%
75 to 100 kWh	243	2%	\$13.46	\$16.99	\$3.51	26.0%	100%	0%	0%	0%
100 to 150 kWh	392	4%	\$18.66	\$23.88	\$5.02	26.6%	100%	0%	0%	0%
150 to 200 kWh	330	3%	\$26.55	\$33.65	\$7.10	26.7%	99%	1%	0%	0%
200 to 250 kWh	295	3%	\$33.93	\$43.08	\$9.15	27.0%	99%	1%	0%	0%
250 to 300 kWh	327	3%	\$42.25	\$53.28	\$11.03	26.1%	97%	1%	0%	0%
300 to 350 kWh	359	3%	\$49.86	\$62.96	\$13.10	26.3%	97%	2%	1%	0%
350 to 400 kWh	393	4%	\$57.23	\$72.31	\$15.08	26.3%	96%	2%	1%	0%
400 to 450 kWh	457	4%	\$66.30	\$83.00	\$16.70	25.2%	92%	5%	2%	1%
450 to 500 kWh	510	5%	\$74.10	\$92.89	\$18.79	25.4%	90%	8%	2%	0%
500 to 600 kWh	928	9%	\$89.89	\$110.69	\$20.80	23.1%	83%	12%	5%	0%
600 to 700 kWh	915	9%	\$114.16	\$136.47	\$22.31	19.5%	75%	13%	12%	1%
700 to 800 kWh	793	8%	\$138.82	\$162.64	\$23.82	17.2%	68%	11%	16%	3%
800 to 900 kWh	662	6%	\$164.08	\$189.39	\$25.31	15.4%	68%	11%	18%	3%
900 to 1000 kWh	591	6%	\$184.63	\$212.38	\$27.75	15.0%	66%	12%	16%	5%
1000 to 1500 kWh	1,462	14%	\$264.05	\$283.86	\$19.81	7.5%	56%	14%	17%	12%
1500 to 2000 kWh	381	4%	\$404.37	\$422.90	\$18.53	4.6%	43%	13%	25%	19%
2000 to 3000 kWh	123	1%	\$644.96	\$661.16	\$16.20	2.5%	30%	9%	21%	40%
>= 3000 kWh	35	0%	\$1,280.72	\$1,266.17	(\$14.55)	-1.1%	17%	5%	12%	60%
Total	10,377	100%	\$127.67	\$145.79	\$18.12	14%	80%	8%	9%	4%

**Mountain Non-CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

**Winter is defined as November through April.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Mountain, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	445	7%	\$5.18	\$5.23	\$0.05	1.0%	100%	0%	0%	0%
25 to 50 kWh	163	3%	\$6.58	\$7.85	\$1.27	19.3%	100%	0%	0%	0%
50 to 75 kWh	177	3%	\$9.56	\$12.05	\$2.49	26.0%	100%	0%	0%	0%
75 to 100 kWh	139	2%	\$13.25	\$16.77	\$3.52	26.6%	100%	0%	0%	0%
100 to 150 kWh	266	4%	\$18.52	\$23.51	\$4.99	26.9%	100%	0%	0%	0%
150 to 200 kWh	221	4%	\$26.17	\$33.29	\$7.12	27.2%	100%	0%	0%	0%
200 to 250 kWh	193	3%	\$33.88	\$43.01	\$9.13	26.9%	99%	1%	0%	0%
250 to 300 kWh	225	4%	\$41.53	\$52.67	\$11.14	26.8%	98%	1%	0%	0%
300 to 350 kWh	233	4%	\$48.94	\$62.08	\$13.14	26.8%	98%	2%	0%	0%
350 to 400 kWh	202	3%	\$58.08	\$73.10	\$15.02	25.9%	95%	3%	1%	0%
400 to 450 kWh	212	3%	\$66.13	\$83.02	\$16.89	25.5%	92%	4%	2%	0%
450 to 500 kWh	242	4%	\$77.36	\$95.51	\$18.15	23.5%	85%	10%	4%	0%
500 to 600 kWh	498	8%	\$94.54	\$114.39	\$19.85	21.0%	77%	14%	6%	1%
600 to 700 kWh	487	8%	\$122.85	\$143.88	\$21.03	17.1%	67%	16%	16%	1%
700 to 800 kWh	498	8%	\$154.53	\$175.69	\$21.16	13.7%	59%	16%	22%	4%
800 to 900 kWh	392	6%	\$190.50	\$211.11	\$20.61	10.8%	52%	15%	25%	8%
900 to 1000 kWh	344	5%	\$225.87	\$245.73	\$19.86	8.8%	47%	13%	26%	13%
1000 to 1500 kWh	977	16%	\$318.99	\$335.92	\$16.93	5.3%	37%	11%	24%	28%
1500 to 2000 kWh	258	4%	\$503.38	\$513.64	\$10.26	2.0%	26%	8%	19%	47%
2000 to 3000 kWh	82	1%	\$765.08	\$765.35	\$0.27	0.0%	19%	6%	7%	63%
>= 3000 kWh	22	0%	\$1,444.46	\$1,418.97	(\$25.49)	-1.8%	11%	3%	7%	79%
Total	6,276	100%	\$153.23	\$167.03	\$13.80	9%	71%	8%	12%	9%

Non-Care, Mountain, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	464	7%	\$5.30	\$5.38	\$0.08	1.5%	100%	0%	0%	0%
25 to 50 kWh	186	3%	\$6.53	\$7.64	\$1.11	17.0%	100%	0%	0%	0%
50 to 75 kWh	185	3%	\$9.37	\$12.24	\$2.87	30.6%	100%	0%	0%	0%
75 to 100 kWh	153	2%	\$13.55	\$17.04	\$3.49	25.8%	100%	0%	0%	0%
100 to 150 kWh	245	4%	\$18.91	\$23.94	\$5.03	26.6%	99%	1%	0%	0%
150 to 200 kWh	217	3%	\$26.69	\$33.78	\$7.09	26.6%	98%	1%	0%	0%
200 to 250 kWh	188	3%	\$33.94	\$43.05	\$9.11	26.8%	98%	1%	0%	0%
250 to 300 kWh	230	4%	\$42.47	\$53.37	\$10.90	25.7%	96%	2%	0%	0%
300 to 350 kWh	241	4%	\$50.27	\$63.25	\$12.98	25.8%	96%	2%	2%	0%
350 to 400 kWh	283	5%	\$57.64	\$72.64	\$15.00	26.0%	95%	3%	1%	0%
400 to 450 kWh	331	5%	\$67.14	\$83.61	\$16.47	24.5%	90%	7%	3%	1%
450 to 500 kWh	351	6%	\$75.06	\$93.57	\$18.51	24.7%	86%	11%	3%	0%
500 to 600 kWh	628	10%	\$92.88	\$112.84	\$19.96	21.5%	75%	17%	7%	0%
600 to 700 kWh	624	10%	\$121.70	\$142.09	\$20.39	16.8%	65%	18%	17%	1%
700 to 800 kWh	492	8%	\$154.35	\$174.23	\$19.88	12.9%	56%	16%	25%	2%
800 to 900 kWh	386	6%	\$187.81	\$206.85	\$19.04	10.1%	50%	15%	31%	5%
900 to 1000 kWh	290	5%	\$222.43	\$240.20	\$17.77	8.0%	45%	13%	31%	11%
1000 to 1500 kWh	599	10%	\$309.01	\$322.61	\$13.60	4.4%	36%	11%	25%	29%
1500 to 2000 kWh	123	2%	\$488.69	\$493.60	\$4.91	1.0%	25%	6%	17%	50%
2000 to 3000 kWh	47	1%	\$727.77	\$727.07	(\$0.70)	-0.9%	18%	5%	13%	64%
>= 3000 kWh	13	0%	\$1,470.99	\$1,428.15	(\$42.84)	-2.9%	10%	3%	7%	81%
Total	6,276	100%	\$120.60	\$133.82	\$13.22	11%	74%	9%	11%	6%

**Mountain Non-CARE includes customers for the Mountain climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Mountain, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	185	5%	\$5.20	\$5.26	\$0.06	1.2%	100%	0%	0%	0%
25 to 50 kWh	91	2%	\$6.68	\$7.96	\$1.28	19.2%	100%	0%	0%	0%
50 to 75 kWh	76	2%	\$9.56	\$12.11	\$2.55	26.7%	100%	0%	0%	0%
75 to 100 kWh	87	2%	\$13.30	\$16.88	\$3.58	26.9%	100%	0%	0%	0%
100 to 150 kWh	179	4%	\$18.79	\$23.88	\$5.09	27.1%	100%	0%	0%	0%
150 to 200 kWh	143	3%	\$26.60	\$33.83	\$7.23	27.2%	100%	0%	0%	0%
200 to 250 kWh	119	3%	\$33.60	\$42.73	\$9.13	27.2%	99%	0%	0%	0%
250 to 300 kWh	126	3%	\$41.33	\$52.53	\$11.20	27.1%	99%	0%	0%	0%
300 to 350 kWh	151	4%	\$48.92	\$62.14	\$13.22	27.0%	99%	0%	0%	0%
350 to 400 kWh	143	3%	\$56.88	\$72.05	\$15.17	26.7%	98%	1%	1%	0%
400 to 450 kWh	149	4%	\$64.88	\$81.98	\$17.10	26.4%	96%	3%	1%	0%
450 to 500 kWh	153	4%	\$72.46	\$92.49	\$19.03	26.9%	94%	3%	1%	0%
500 to 600 kWh	332	8%	\$97.01	\$108.67	\$21.66	24.9%	88%	9%	2%	0%
600 to 700 kWh	326	8%	\$108.85	\$132.91	\$24.06	22.1%	78%	15%	7%	0%
700 to 800 kWh	293	7%	\$137.46	\$162.51	\$25.05	18.2%	69%	17%	14%	1%
800 to 900 kWh	295	7%	\$171.10	\$196.16	\$25.06	14.6%	61%	16%	21%	2%
900 to 1000 kWh	246	6%	\$204.30	\$229.20	\$24.90	12.2%	55%	16%	26%	4%
1000 to 1500 kWh	717	17%	\$293.91	\$316.63	\$22.72	7.7%	44%	13%	28%	16%
1500 to 2000 kWh	211	5%	\$483.43	\$499.28	\$15.85	3.3%	31%	9%	21%	39%
2000 to 3000 kWh	61	1%	\$717.02	\$724.07	\$7.05	1.0%	23%	7%	16%	55%
>= 3000 kWh	18	0%	\$1,492.81	\$1,470.55	(\$22.26)	-1.5%	8%	4%	8%	76%
Total	4,101	100%	\$157.27	\$174.41	\$17.13	11%	74%	9%	11%	6%

Non-Care, Mountain, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	185	5%	\$5.34	\$5.44	\$0.10	1.9%	100%	0%	0%	0%
25 to 50 kWh	83	2%	\$6.96	\$8.18	\$1.22	17.5%	100%	0%	0%	0%
50 to 75 kWh	78	2%	\$9.54	\$11.93	\$2.39	25.1%	100%	0%	0%	0%
75 to 100 kWh	90	2%	\$13.37	\$16.88	\$3.51	26.3%	100%	0%	0%	0%
100 to 150 kWh	147	4%	\$18.78	\$23.80	\$5.02	26.7%	100%	0%	0%	0%
150 to 200 kWh	113	3%	\$26.29	\$33.42	\$7.13	27.1%	100%	0%	0%	0%
200 to 250 kWh	107	3%	\$33.91	\$43.14	\$9.23	27.2%	100%	0%	0%	0%
250 to 300 kWh	97	2%	\$41.73	\$53.08	\$11.35	27.2%	100%	0%	0%	0%
300 to 350 kWh	118	3%	\$49.04	\$62.37	\$13.33	27.2%	100%	0%	0%	0%
350 to 400 kWh	110	3%	\$56.19	\$71.47	\$15.28	27.2%	99%	1%	0%	0%
400 to 450 kWh	126	3%	\$64.12	\$81.40	\$17.28	26.9%	99%	1%	0%	0%
450 to 500 kWh	159	4%	\$71.98	\$91.39	\$19.41	27.0%	99%	1%	0%	0%
500 to 600 kWh	300	7%	\$83.62	\$106.19	\$22.57	27.0%	99%	1%	0%	0%
600 to 700 kWh	291	7%	\$97.99	\$124.43	\$26.44	27.0%	99%	1%	0%	0%
700 to 800 kWh	301	7%	\$113.43	\$143.69	\$30.26	26.7%	97%	3%	1%	0%
800 to 900 kWh	276	7%	\$130.89	\$164.97	\$34.08	26.0%	93%	6%	1%	0%
900 to 1000 kWh	301	7%	\$148.22	\$195.58	\$37.36	25.2%	87%	2%	0%	0%
1000 to 1500 kWh	863	21%	\$215.90	\$266.97	\$41.07	19.0%	71%	17%	12%	0%
1500 to 2000 kWh	258	6%	\$364.18	\$403.97	\$39.79	10.9%	52%	15%	26%	4%
2000 to 3000 kWh	76	2%	\$595.74	\$624.10	\$28.36	5.1%	38%	11%	26%	25%
>= 3000 kWh	22	1%	\$1,708.29	\$1,710.46	\$2.17	0.2%	22%	7%	15%	56%
Total	4,101	100%	\$138.50	\$164.12	\$25.62	18%	87%	6%	5%	1%

**Mountain Non-CARE includes customers for the Mountain climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C. 1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Desert, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	95	5%	\$5.33	\$5.41	\$0.08	1.5%	100%	0%	0%	0%
25 to 50 kWh	48	2%	\$7.20	\$8.46	\$1.26	17.5%	100%	0%	0%	0%
50 to 75 kWh	42	2%	\$10.49	\$12.91	\$2.42	23.1%	99%	1%	0%	0%
75 to 100 kWh	55	3%	\$13.43	\$16.93	\$3.50	26.1%	100%	0%	1%	0%
100 to 150 kWh	123	6%	\$19.30	\$24.37	\$5.07	26.3%	99%	1%	0%	0%
150 to 200 kWh	136	6%	\$26.90	\$33.88	\$6.98	25.9%	97%	1%	0%	0%
200 to 250 kWh	146	7%	\$34.53	\$43.63	\$9.10	26.4%	97%	2%	1%	0%
250 to 300 kWh	117	6%	\$42.28	\$53.26	\$10.98	26.0%	95%	3%	1%	0%
300 to 350 kWh	107	5%	\$52.12	\$64.77	\$12.65	24.3%	91%	5%	4%	0%
350 to 400 kWh	125	6%	\$59.46	\$73.91	\$14.45	24.5%	91%	5%	3%	0%
400 to 450 kWh	105	5%	\$69.31	\$85.56	\$16.25	23.4%	88%	7%	5%	0%
450 to 500 kWh	90	4%	\$82.20	\$99.15	\$16.95	20.6%	81%	9%	8%	2%
500 to 600 kWh	167	8%	\$96.73	\$115.78	\$19.05	19.7%	78%	10%	9%	2%
600 to 700 kWh	136	7%	\$119.04	\$140.25	\$21.21	17.8%	73%	11%	12%	4%
700 to 800 kWh	126	6%	\$149.15	\$171.02	\$21.87	14.7%	65%	13%	16%	7%
800 to 900 kWh	97	5%	\$178.98	\$201.48	\$22.50	12.6%	60%	13%	18%	10%
900 to 1000 kWh	79	4%	\$209.43	\$232.93	\$23.50	11.2%	56%	13%	20%	12%
1000 to 1500 kWh	184	9%	\$295.00	\$317.33	\$22.33	7.6%	45%	12%	22%	21%
1500 to 2000 kWh	33	2%	\$473.37	\$490.79	\$17.42	3.7%	33%	10%	20%	37%
2000 to 3000 kWh	20	1%	\$713.52	\$719.00	\$5.48	0.8%	23%	7%	16%	55%
>= 3000 kWh	6	0%	\$1,418.66	\$1,388.30	(\$30.36)	-2.1%	11%	3%	8%	78%
Total	2,037	100%	\$109.70	\$123.65	\$13.95	13%	80%	7%	8%	5%

**Desert Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Desert, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	52	6%	\$5.24	\$5.28	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	29	3%	\$6.98	\$8.20	\$1.22	17.5%	100%	0%	0%	0%
50 to 75 kWh	23	3%	\$13.22	\$13.22	\$0.00	0%	97%	1%	0%	0%
75 to 100 kWh	26	3%	\$13.77	\$17.37	\$3.60	26.3%	100%	0%	0%	0%
100 to 150 kWh	60	7%	\$19.49	\$24.61	\$5.12	26.3%	99%	1%	0%	0%
150 to 200 kWh	69	8%	\$27.27	\$34.13	\$6.86	26.3%	96%	2%	1%	1%
200 to 250 kWh	73	8%	\$34.17	\$43.72	\$9.05	26.5%	97%	1%	0%	0%
250 to 300 kWh	56	6%	\$42.32	\$53.12	\$10.80	26.5%	93%	5%	2%	0%
300 to 350 kWh	48	5%	\$53.63	\$65.93	\$12.30	22.9%	87%	7%	6%	1%
350 to 400 kWh	51	6%	\$61.48	\$75.28	\$13.80	22.4%	85%	8%	6%	1%
400 to 450 kWh	37	4%	\$72.69	\$88.25	\$15.56	21.4%	81%	10%	8%	1%
450 to 500 kWh	41	5%	\$87.44	\$103.06	\$15.62	17.9%	74%	11%	12%	4%
500 to 600 kWh	60	7%	\$103.80	\$120.66	\$16.86	16.2%	69%	13%	14%	5%
600 to 700 kWh	53	6%	\$132.58	\$150.48	\$17.90	13.5%	61%	14%	17%	8%
700 to 800 kWh	60	7%	\$161.74	\$180.19	\$18.45	11.4%	55%	14%	20%	11%
800 to 900 kWh	42	5%	\$198.25	\$216.01	\$17.76	9.0%	49%	13%	22%	16%
900 to 1000 kWh	28	3%	\$235.92	\$252.37	\$16.45	7.0%	43%	12%	23%	22%
1000 to 1500 kWh	67	7%	\$319.19	\$333.35	\$14.16	4.4%	35%	10%	23%	32%
1500 to 2000 kWh	11	1%	\$530.90	\$536.78	\$5.88	1.1%	24%	7%	17%	52%
2000 to 3000 kWh	4	0%	\$731.99	\$729.43	(\$2.56)	-0.3%	18%	5%	13%	64%
>= 3000 kWh	10	0%	\$1,389.16	\$1,353.82	(\$35.34)	-2.5%	10%	3%	6%	81%
Total	900	100%	\$109.97	\$120.93	\$10.96	10%	77%	7%	9%	7%

Non-Care, Desert, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	43	4%	\$5.43	\$5.57	\$0.14	2.6%	100%	0%	0%	0%
25 to 50 kWh	19	2%	\$7.52	\$8.84	\$1.32	17.6%	100%	0%	0%	0%
50 to 75 kWh	19	2%	\$10.09	\$12.55	\$2.46	24.4%	100%	0%	0%	0%
75 to 100 kWh	29	3%	\$13.13	\$16.54	\$3.41	26.0%	100%	0%	0%	0%
100 to 150 kWh	63	6%	\$19.11	\$24.14	\$5.03	26.3%	99%	1%	0%	0%
150 to 200 kWh	67	6%	\$26.52	\$33.63	\$7.11	26.8%	99%	1%	0%	0%
200 to 250 kWh	73	6%	\$34.90	\$44.04	\$9.14	26.2%	97%	1%	0%	0%
250 to 300 kWh	61	5%	\$42.25	\$53.38	\$11.13	26.3%	98%	1%	1%	0%
300 to 350 kWh	59	5%	\$50.90	\$63.83	\$12.93	25.4%	94%	3%	2%	0%
350 to 400 kWh	74	7%	\$57.89	\$72.97	\$15.08	26.0%	95%	4%	1%	0%
400 to 450 kWh	68	6%	\$67.47	\$84.09	\$16.62	24.6%	91%	5%	3%	0%
450 to 500 kWh	49	4%	\$77.82	\$95.87	\$18.05	23.2%	88%	7%	5%	1%
500 to 600 kWh	107	9%	\$92.76	\$113.04	\$20.28	21.9%	84%	8%	7%	1%
600 to 700 kWh	83	7%	\$110.39	\$133.72	\$23.33	21.1%	81%	10%	8%	1%
700 to 800 kWh	66	6%	\$137.71	\$162.69	\$24.98	18.1%	74%	11%	12%	3%
800 to 900 kWh	55	5%	\$164.26	\$190.38	\$26.12	15.9%	68%	12%	15%	5%
900 to 1000 kWh	51	4%	\$194.89	\$222.25	\$27.36	14.0%	63%	13%	18%	6%
1000 to 1500 kWh	117	10%	\$281.15	\$308.16	\$27.01	9.6%	51%	13%	21%	15%
1500 to 2000 kWh	22	2%	\$444.60	\$467.79	\$23.19	5.2%	37%	11%	22%	29%
2000 to 3000 kWh	10	1%	\$695.05	\$708.58	\$13.53	1.9%	27%	8%	19%	47%
>= 3000 kWh	2	0%	\$1,477.65	\$1,457.27	(\$20.38)	-1.4%	14%	4%	10%	72%
Total	1,137	100%	\$109.48	\$125.80	\$16.32	15%	83%	6%	7%	4%

**Desert Non-CARE includes customers for the Desert climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Desert, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	136	7%	\$5.29	\$5.38	\$0.09	1.7%	100%	0%	0%	0%
25 to 50 kWh	53	3%	\$6.89	\$8.15	\$1.26	18.3%	100%	0%	0%	0%
50 to 75 kWh	48	2%	\$9.87	\$12.29	\$2.42	24.5%	100%	0%	0%	0%
75 to 100 kWh	60	3%	\$13.26	\$16.75	\$3.49	26.3%	100%	0%	0%	0%
100 to 150 kWh	160	8%	\$19.04	\$24.14	\$5.10	26.8%	99%	1%	0%	0%
150 to 200 kWh	133	7%	\$26.47	\$33.52	\$7.05	26.6%	98%	1%	1%	0%
200 to 250 kWh	131	6%	\$33.91	\$43.04	\$9.13	26.9%	98%	1%	0%	0%
250 to 300 kWh	92	5%	\$41.77	\$52.84	\$11.07	26.5%	98%	1%	1%	0%
300 to 350 kWh	97	5%	\$50.40	\$63.42	\$13.02	25.8%	95%	3%	2%	0%
350 to 400 kWh	75	4%	\$59.06	\$73.85	\$14.79	25.0%	94%	3%	3%	0%
400 to 450 kWh	66	3%	\$66.54	\$83.50	\$16.96	25.5%	93%	5%	2%	0%
450 to 500 kWh	86	4%	\$76.00	\$94.10	\$18.10	23.8%	89%	6%	4%	0%
500 to 600 kWh	128	6%	\$91.45	\$111.90	\$20.47	22.4%	84%	9%	6%	1%
600 to 700 kWh	124	6%	\$114.61	\$137.12	\$22.51	19.6%	76%	12%	10%	2%
700 to 800 kWh	120	6%	\$145.50	\$168.78	\$23.28	16.0%	67%	14%	15%	4%
800 to 900 kWh	88	4%	\$167.13	\$192.61	\$25.48	15.2%	64%	15%	18%	3%
900 to 1000 kWh	60	3%	\$207.76	\$232.03	\$24.27	11.7%	55%	15%	22%	8%
1000 to 1500 kWh	246	12%	\$295.60	\$318.76	\$23.16	7.8%	45%	13%	24%	18%
1500 to 2000 kWh	85	4%	\$481.54	\$499.39	\$17.85	3.7%	32%	10%	32%	36%
2000 to 3000 kWh	37	2%	\$738.40	\$746.25	\$7.85	1.1%	23%	7%	16%	54%
>= 3000 kWh	12	1%	\$1,306.65	\$1,292.72	(\$13.93)	-1.1%	14%	4%	10%	72%
Total	2,037	100%	\$129.92	\$143.99	\$14.07	11%	80%	6%	8%	6%

Non-Care, Desert, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	102	5%	\$5.31	\$5.40	\$0.09	1.7%	100%	0%	0%	0%
25 to 50 kWh	45	2%	\$6.96	\$8.16	\$1.20	17.2%	100%	0%	0%	0%
50 to 75 kWh	54	3%	\$9.90	\$12.35	\$2.45	24.7%	100%	0%	0%	0%
75 to 100 kWh	58	3%	\$13.30	\$16.83	\$3.53	26.5%	100%	0%	0%	0%
100 to 150 kWh	144	7%	\$19.03	\$24.04	\$5.01	26.3%	99%	0%	0%	0%
150 to 200 kWh	125	6%	\$26.02	\$33.05	\$7.03	27.0%	99%	0%	0%	0%
200 to 250 kWh	151	7%	\$34.12	\$43.31	\$9.19	26.9%	99%	1%	0%	0%
250 to 300 kWh	151	7%	\$41.97	\$53.05	\$11.08	26.4%	97%	2%	1%	0%
300 to 350 kWh	152	7%	\$49.99	\$63.03	\$13.04	26.1%	95%	4%	1%	0%
350 to 400 kWh	132	6%	\$58.12	\$72.93	\$14.81	25.5%	92%	6%	2%	0%
400 to 450 kWh	110	5%	\$67.76	\$84.16	\$16.40	24.2%	89%	7%	4%	0%
450 to 500 kWh	95	5%	\$76.80	\$94.66	\$17.86	23.3%	86%	8%	5%	0%
500 to 600 kWh	150	7%	\$94.26	\$113.62	\$19.36	20.5%	79%	10%	9%	1%
600 to 700 kWh	156	8%	\$114.64	\$136.66	\$22.02	19.2%	77%	10%	11%	1%
700 to 800 kWh	98	5%	\$137.71	\$161.40	\$23.69	17.2%	71%	12%	13%	4%
800 to 900 kWh	76	4%	\$171.00	\$194.47	\$23.47	13.7%	62%	13%	16%	8%
900 to 1000 kWh	59	3%	\$183.91	\$212.02	\$28.11	15.3%	63%	16%	16%	5%
1000 to 1500 kWh	150	7%	\$267.97	\$245.50	(\$22.47)	-8.4%	49%	14%	25%	15%
1500 to 2000 kWh	22	1%	\$469.33	\$460.98	(\$8.35)	-1.8%	30%	9%	20%	41%
2000 to 3000 kWh	6	0%	\$667.55	\$699.75	\$32.20	4.8%	23%	7%	16%	55%
>= 3000 kWh	5	0%	\$1,802.46	\$1,747.26	(\$55.20)	-3.1%	9%	3%	6%	82%
Total	2,037	100%	\$89.47	\$103.31	\$13.84	15%	85%	6%	6%	3%

**Desert Non-CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 ***Winter is defined as November through April.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Desert, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	71	8%	\$5.27	\$5.35	\$0.08	1.5%	100%	0%	0%	0%
25 to 50 kWh	32	4%	\$8.91	\$8.15	\$1.24	17.9%	100%	0%	0%	0%
50 to 75 kWh	22	2%	\$9.67	\$12.11	\$2.44	25.2%	100%	0%	0%	0%
75 to 100 kWh	28	3%	\$13.14	\$16.57	\$3.43	26.1%	100%	0%	0%	0%
100 to 150 kWh	67	7%	\$18.92	\$23.97	\$5.05	26.7%	99%	1%	0%	0%
150 to 200 kWh	59	7%	\$26.66	\$33.68	\$7.02	26.3%	98%	1%	1%	0%
200 to 250 kWh	63	7%	\$33.80	\$42.86	\$9.06	26.8%	98%	2%	0%	0%
250 to 300 kWh	47	5%	\$42.12	\$53.15	\$11.03	26.2%	97%	2%	1%	0%
300 to 350 kWh	36	4%	\$50.99	\$63.95	\$12.96	25.4%	94%	3%	2%	0%
350 to 400 kWh	30	3%	\$60.72	\$75.36	\$14.64	24.1%	91%	5%	4%	0%
400 to 450 kWh	28	3%	\$66.97	\$83.90	\$16.93	25.3%	92%	6%	2%	0%
450 to 500 kWh	34	4%	\$79.09	\$96.83	\$17.74	22.4%	88%	9%	6%	1%
500 to 600 kWh	49	5%	\$96.69	\$116.42	\$19.53	20.2%	78%	12%	9%	1%
600 to 700 kWh	49	5%	\$118.44	\$139.75	\$21.31	18.0%	71%	14%	15%	2%
700 to 800 kWh	56	6%	\$156.44	\$177.54	\$21.10	13.5%	61%	14%	18%	7%
800 to 900 kWh	33	4%	\$176.65	\$199.79	\$23.14	13.1%	58%	15%	21%	5%
900 to 1000 kWh	33	4%	\$216.07	\$238.51	\$22.44	10.4%	51%	14%	23%	11%
1000 to 1500 kWh	107	12%	\$309.82	\$329.30	\$19.48	6.3%	41%	11%	23%	25%
1500 to 2000 kWh	34	4%	\$492.29	\$506.02	\$13.73	2.8%	29%	20%	20%	42%
2000 to 3000 kWh	16	2%	\$767.18	\$770.63	\$3.45	0.4%	20%	6%	14%	59%
>= 3000 kWh	6	1%	\$1,277.36	\$1,261.46	(\$15.90)	-1.2%	13%	4%	9%	74%
Total	900	100%	\$131.61	\$144.07	\$12.46	9%	78%	6%	8%	7%

Non-Care, Desert, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	62	7%	\$5.30	\$5.37	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	21	2%	\$7.03	\$8.27	\$1.24	17.6%	100%	0%	0%	0%
50 to 75 kWh	33	4%	\$9.71	\$12.13	\$2.42	24.9%	100%	0%	0%	0%
75 to 100 kWh	27	3%	\$13.27	\$16.80	\$3.53	26.6%	100%	0%	0%	0%
100 to 150 kWh	79	9%	\$19.49	\$24.58	\$5.09	26.1%	99%	1%	0%	0%
150 to 200 kWh	84	9%	\$26.33	\$33.42	\$7.09	26.9%	97%	2%	1%	0%
200 to 250 kWh	63	7%	\$34.49	\$43.66	\$9.17	26.6%	97%	2%	1%	0%
250 to 300 kWh	65	7%	\$42.46	\$53.45	\$10.99	25.9%	95%	4%	1%	0%
300 to 350 kWh	73	8%	\$51.32	\$64.12	\$12.80	24.9%	90%	7%	2%	0%
350 to 400 kWh	63	7%	\$59.80	\$74.25	\$14.45	24.2%	86%	11%	4%	0%
400 to 450 kWh	42	5%	\$72.84	\$87.99	\$15.15	20.8%	76%	15%	8%	1%
450 to 500 kWh	39	4%	\$83.26	\$99.51	\$16.25	19.5%	71%	17%	12%	0%
500 to 600 kWh	69	8%	\$104.83	\$121.24	\$16.41	15.7%	62%	17%	19%	2%
600 to 700 kWh	55	6%	\$138.10	\$154.10	\$16.00	11.6%	53%	16%	27%	4%
700 to 800 kWh	31	3%	\$172.68	\$187.14	\$14.46	8.4%	46%	13%	30%	2%
800 to 900 kWh	27	3%	\$211.07	\$223.41	\$12.34	5.8%	40%	11%	27%	10%
900 to 1000 kWh	10	1%	\$242.23	\$253.77	\$11.54	4.8%	37%	9%	25%	27%
1000 to 1500 kWh	40	4%	\$331.45	\$338.67	\$7.22	2.2%	29%	9%	20%	42%
1500 to 2000 kWh	11	1%	\$518.13	\$516.36	(\$1.77)	-0.3%	20%	6%	14%	60%
2000 to 3000 kWh	3	0%	\$685.30	\$679.17	(\$6.13)	-0.9%	16%	5%	11%	68%
>= 3000 kWh	3	0%	\$2,171.72	\$2,089.50	(\$82.22)	-3.8%	5%	2%	4%	89%
Total	900	100%	\$88.34	\$97.79	\$9.46	11%	80%	7%	8%	5%

**Desert Non-CARE includes customers for the Desert climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Desert, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	65	6%	\$5.30	\$5.41	\$0.11	2.1%	100%	0%	0%	0%
25 to 50 kWh	21	2%	\$8.87	\$8.15	\$1.28	18.6%	100%	0%	0%	0%
50 to 75 kWh	26	2%	\$10.04	\$12.43	\$2.39	23.8%	100%	0%	0%	0%
75 to 100 kWh	32	3%	\$13.37	\$16.90	\$3.53	26.4%	100%	0%	0%	0%
100 to 150 kWh	93	8%	\$19.12	\$24.25	\$5.13	26.8%	99%	0%	0%	0%
150 to 200 kWh	74	7%	\$26.32	\$33.39	\$7.07	26.9%	99%	1%	0%	0%
200 to 250 kWh	68	6%	\$34.01	\$43.22	\$9.21	27.1%	99%	1%	0%	0%
250 to 300 kWh	45	4%	\$41.41	\$52.53	\$11.12	26.9%	98%	1%	0%	0%
300 to 350 kWh	61	5%	\$50.05	\$63.10	\$13.05	26.1%	96%	2%	2%	0%
350 to 400 kWh	45	4%	\$57.96	\$72.85	\$14.89	25.7%	96%	2%	2%	0%
400 to 450 kWh	38	3%	\$66.22	\$83.21	\$16.99	25.7%	94%	4%	2%	0%
450 to 500 kWh	52	5%	\$73.88	\$92.31	\$18.33	24.8%	92%	5%	3%	0%
500 to 600 kWh	79	7%	\$85.04	\$109.11	\$24.07	28.3%	88%	6%	4%	0%
600 to 700 kWh	75	7%	\$112.11	\$135.40	\$23.29	20.8%	79%	11%	8%	2%
700 to 800 kWh	64	6%	\$135.92	\$161.10	\$25.18	18.5%	73%	13%	12%	2%
800 to 900 kWh	55	5%	\$161.42	\$188.31	\$26.89	16.7%	67%	15%	16%	2%
900 to 1000 kWh	27	2%	\$197.61	\$224.13	\$26.52	13.4%	59%	15%	20%	5%
1000 to 1500 kWh	139	12%	\$284.66	\$310.64	\$25.98	9.1%	48%	14%	25%	14%
1500 to 2000 kWh	51	4%	\$474.37	\$494.97	\$20.60	4.3%	34%	10%	23%	33%
2000 to 3000 kWh	21	2%	\$716.47	\$727.68	\$11.21	1.6%	25%	7%	17%	51%
>= 3000 kWh	6	1%	\$1,335.95	\$1,323.97	(\$11.98)	-0.9%	15%	4%	10%	71%
Total	1,137	100%	\$128.59	\$143.93	\$15.34	12%	81%	6%	8%	5%

Non-Care, Desert, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	40	4%	\$5.33	\$5.45	\$0.12	2.3%	100%	0%	0%	0%
25 to 50 kWh	24	2%	\$6.91	\$8.06	\$1.15	16.6%	100%	0%	0%	0%
50 to 75 kWh	21	2%	\$10.19	\$12.69	\$2.50	24.5%	100%	0%	0%	0%
75 to 100 kWh	31	3%	\$13.33	\$16.85	\$3.52	26.4%	100%	0%	0%	0%
100 to 150 kWh	65	6%	\$18.46	\$23.39	\$4.93	26.7%	100%	0%	0%	0%
150 to 200 kWh	62	5%	\$25.61	\$32.56	\$6.95	27.1%	100%	0%	0%	0%
200 to 250 kWh	62	5%	\$33.75	\$42.94	\$9.19	27.2%	100%	0%	0%	0%
250 to 300 kWh	86	8%	\$41.60	\$52.76	\$11.16	26.8%	99%	1%	0%	0%
300 to 350 kWh	79	7%	\$48.76	\$62.02	\$13.26	27.2%	99%	1%	0%	0%
350 to 400 kWh	69	6%	\$56.58	\$71.73	\$15.15	26.8%	98%	1%	1%	0%
400 to 450 kWh	68	6%	\$64.62	\$81.79	\$17.17	26.6%	97%	2%	1%	0%
450 to 500 kWh	56	5%	\$72.29	\$85.26	\$12.97	17.9%	96%	2%	1%	0%
500 to 600 kWh	81	7%	\$85.26	\$107.13	\$21.87	25.7%	94%	4%	2%	0%
600 to 700 kWh	101	9%	\$101.87	\$127.17	\$25.30	24.8%	90%	7%	3%	0%
700 to 800 kWh	67	6%	\$121.53	\$149.49	\$27.96	23.0%	83%	11%	5%	1%
800 to 900 kWh	49	4%	\$148.92	\$178.52	\$29.60	19.9%	74%	11%	11%	1%
900 to 1000 kWh	49	4%	\$172.01	\$203.50	\$31.49	18.3%	69%	17%	14%	1%
1000 to 1500 kWh	110	10%	\$244.88	\$275.67	\$30.79	12.6%	56%	15%	23%	5%
1500 to 2000 kWh	11	1%	\$400.54	\$445.41	\$44.87	11.3%	48%	12%	26%	22%
2000 to 3000 kWh	3	0%	\$645.80	\$660.33	\$14.53	2.3%	29%	9%	20%	42%
>= 3000 kWh	2	0%	\$1,248.58	\$1,233.88	(\$14.70)	-1.2%	17%	5%	12%	60%
Total	1,137	100%	\$90.37	\$107.67	\$17.30	19%	89%	5%	4%	1%

**Desert Non-CARE includes customers for the Desert climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	595	0%	\$4.18	\$4.20	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	377	0%	\$4.87	\$5.45	\$0.58	11.9%	100%	0%	0%	0%
50 to 75 kWh	1,092	0%	\$6.62	\$7.95	\$1.33	20.1%	100%	0%	0%	0%
75 to 100 kWh	2,736	1%	\$8.94	\$10.81	\$1.87	20.9%	100%	0%	0%	0%
100 to 150 kWh	12,341	5%	\$12.80	\$15.50	\$2.70	21.1%	100%	0%	0%	0%
150 to 200 kWh	19,765	9%	\$17.61	\$21.33	\$3.72	21.1%	100%	0%	0%	0%
200 to 250 kWh	23,841	11%	\$22.61	\$27.38	\$4.77	21.1%	99%	1%	0%	0%
250 to 300 kWh	24,363	11%	\$27.79	\$33.65	\$5.86	21.1%	96%	3%	1%	0%
300 to 350 kWh	23,087	10%	\$33.34	\$40.33	\$6.99	21.0%	91%	7%	2%	0%
350 to 400 kWh	20,508	9%	\$39.43	\$47.64	\$8.21	20.8%	84%	11%	5%	0%
400 to 450 kWh	17,632	8%	\$46.14	\$55.65	\$9.51	20.6%	77%	14%	8%	1%
450 to 500 kWh	14,767	7%	\$53.50	\$64.37	\$10.87	20.3%	70%	15%	13%	1%
500 to 600 kWh	21,722	10%	\$64.82	\$77.72	\$12.90	19.9%	62%	15%	19%	3%
600 to 700 kWh	14,171	6%	\$81.07	\$96.86	\$15.79	19.5%	53%	14%	25%	7%
700 to 800 kWh	9,104	4%	\$97.72	\$116.44	\$18.72	19.2%	46%	13%	27%	14%
800 to 900 kWh	5,983	3%	\$114.31	\$135.95	\$21.64	18.9%	41%	12%	26%	21%
900 to 1000 kWh	3,800	2%	\$131.10	\$155.69	\$24.59	18.8%	37%	11%	24%	28%
1000 to 1500 kWh	7,112	3%	\$170.54	\$202.04	\$31.50	18.5%	30%	9%	20%	40%
1500 to 2000 kWh	1,468	1%	\$256.14	\$302.62	\$46.48	18.1%	22%	7%	15%	56%
2000 to 3000 kWh	512	0%	\$368.00	\$433.94	\$65.94	17.9%	16%	5%	11%	68%
>= 3000 kWh	122	0%	\$433.71	\$745.93	\$312.22	17.7%	9%	3%	7%	81%
Total	225,088	100%	\$50.75	\$60.81	\$10.06	20%	79%	8%	9%	4%

**CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Basic Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	478	0%	\$4.17	\$4.19	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	310	0%	\$4.86	\$5.44	\$0.58	11.9%	100%	0%	0%	0%
50 to 75 kWh	871	1%	\$6.61	\$7.95	\$1.34	20.3%	100%	0%	0%	0%
75 to 100 kWh	2,146	1%	\$8.92	\$10.78	\$1.86	20.9%	100%	0%	0%	0%
100 to 150 kWh	9,240	6%	\$12.77	\$15.46	\$2.69	21.1%	100%	0%	0%	0%
150 to 200 kWh	14,392	9%	\$17.61	\$21.32	\$3.71	21.1%	100%	0%	0%	0%
200 to 250 kWh	16,626	10%	\$22.62	\$27.39	\$4.77	21.1%	98%	1%	0%	0%
250 to 300 kWh	16,762	10%	\$27.85	\$33.11	\$5.26	21.0%	96%	2%	0%	0%
300 to 350 kWh	16,118	10%	\$33.45	\$40.17	\$6.72	21.0%	90%	6%	0%	0%
350 to 400 kWh	14,515	9%	\$39.67	\$47.92	\$8.25	20.8%	82%	13%	5%	0%
400 to 450 kWh	12,689	8%	\$46.64	\$56.21	\$9.57	20.5%	74%	16%	9%	1%
450 to 500 kWh	10,882	7%	\$54.26	\$65.23	\$10.97	20.2%	67%	15%	15%	2%
500 to 600 kWh	16,470	10%	\$65.96	\$79.01	\$13.05	19.8%	58%	16%	22%	3%
600 to 700 kWh	11,034	7%	\$82.60	\$98.57	\$15.97	19.3%	50%	15%	28%	8%
700 to 800 kWh	7,142	4%	\$99.55	\$118.49	\$18.94	19.0%	43%	13%	28%	16%
800 to 900 kWh	4,702	3%	\$116.35	\$138.23	\$21.88	18.8%	38%	11%	26%	24%
900 to 1000 kWh	2,972	2%	\$133.38	\$158.23	\$24.85	18.6%	34%	10%	24%	31%
1000 to 1500 kWh	5,382	3%	\$172.91	\$204.64	\$31.73	18.4%	28%	8%	19%	45%
1500 to 2000 kWh	989	1%	\$259.89	\$306.78	\$46.89	18.0%	19%	6%	14%	61%
2000 to 3000 kWh	358	0%	\$371.75	\$438.12	\$66.37	17.9%	14%	10%	10%	72%
>= 3000 kWh	82	0%	\$656.46	\$748.93	\$112.47	17.7%	8%	2%	6%	83%
Total	164,209	100%	\$52.17	\$62.45	\$10.28	20%	76%	9%	10%	5%

Care, All-Electric Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	117	0%	\$4.21	\$4.25	\$0.04	1.0%	100%	0%	0%	0%
25 to 50 kWh	67	0%	\$4.92	\$5.49	\$0.57	11.6%	100%	0%	0%	0%
50 to 75 kWh	221	0%	\$6.62	\$7.95	\$1.33	20.1%	100%	0%	0%	0%
75 to 100 kWh	590	1%	\$9.00	\$10.89	\$1.89	21.0%	100%	0%	0%	0%
100 to 150 kWh	3,101	5%	\$12.88	\$15.60	\$2.72	21.1%	100%	0%	0%	0%
150 to 200 kWh	5,363	9%	\$17.64	\$21.36	\$3.72	21.1%	100%	0%	0%	0%
200 to 250 kWh	7,166	12%	\$22.58	\$27.34	\$4.76	21.1%	99%	1%	0%	0%
250 to 300 kWh	7,601	12%	\$27.68	\$33.52	\$5.84	21.1%	98%	2%	1%	0%
300 to 350 kWh	6,969	11%	\$33.08	\$40.03	\$6.95	21.0%	94%	4%	2%	0%
350 to 400 kWh	5,993	10%	\$38.85	\$46.97	\$8.12	20.9%	90%	7%	3%	0%
400 to 450 kWh	4,943	8%	\$44.88	\$54.20	\$9.32	20.8%	85%	9%	5%	0%
450 to 500 kWh	3,885	6%	\$51.39	\$61.96	\$10.57	20.6%	81%	10%	8%	1%
500 to 600 kWh	5,252	9%	\$61.25	\$73.70	\$12.45	20.3%	74%	12%	8%	2%
600 to 700 kWh	3,137	5%	\$75.69	\$90.83	\$15.14	20.0%	66%	14%	16%	4%
700 to 800 kWh	1,962	3%	\$91.04	\$108.98	\$17.94	19.7%	59%	15%	20%	7%
800 to 900 kWh	1,281	2%	\$106.83	\$127.60	\$20.77	19.4%	53%	14%	23%	11%
900 to 1000 kWh	828	1%	\$122.93	\$146.56	\$23.63	19.2%	48%	14%	24%	14%
1000 to 1500 kWh	1,730	3%	\$165.20	\$193.93	\$28.73	18.8%	39%	11%	24%	25%
1500 to 2000 kWh	479	1%	\$246.40	\$294.04	\$47.64	18.4%	28%	8%	19%	44%
2000 to 3000 kWh	154	0%	\$359.30	\$424.22	\$64.92	18.1%	20%	6%	14%	60%
>= 3000 kWh	40	0%	\$628.07	\$739.77	\$111.70	17.8%	12%	4%	8%	76%
Total	60,879	100%	\$46.93	\$56.40	\$9.47	20%	86%	6%	6%	2%

**CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	760	0%	\$4.12	\$4.15	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	411	0%	\$4.77	\$5.36	\$0.59	12.4%	100%	0%	0%	0%
50 to 75 kWh	1,269	1%	\$6.61	\$7.95	\$1.34	20.3%	100%	0%	0%	0%
75 to 100 kWh	3,155	1%	\$8.91	\$10.78	\$1.87	21.0%	100%	0%	0%	0%
100 to 150 kWh	13,833	6%	\$12.75	\$15.44	\$2.69	21.1%	100%	0%	0%	0%
150 to 200 kWh	20,818	9%	\$17.59	\$21.31	\$3.72	21.1%	100%	0%	0%	0%
200 to 250 kWh	23,701	11%	\$22.55	\$27.31	\$4.76	21.1%	99%	1%	0%	0%
250 to 300 kWh	23,695	11%	\$27.69	\$33.54	\$5.85	21.1%	97%	3%	0%	0%
300 to 350 kWh	22,114	10%	\$33.31	\$40.31	\$7.00	21.0%	90%	9%	2%	0%
350 to 400 kWh	19,469	9%	\$39.70	\$47.96	\$8.26	20.8%	81%	14%	5%	0%
400 to 450 kWh	14,840	7%	\$46.94	\$56.56	\$9.62	20.6%	73%	17%	10%	0%
450 to 500 kWh	14,134	6%	\$54.83	\$65.89	\$11.06	20.2%	66%	17%	16%	1%
500 to 600 kWh	21,089	9%	\$66.87	\$80.06	\$13.19	19.7%	58%	16%	23%	3%
600 to 700 kWh	13,997	6%	\$84.08	\$100.30	\$16.22	19.3%	49%	14%	26%	6%
700 to 800 kWh	9,257	4%	\$101.17	\$120.39	\$19.22	19.0%	43%	13%	27%	17%
800 to 900 kWh	6,056	3%	\$118.75	\$141.04	\$22.29	18.8%	38%	11%	25%	25%
900 to 1000 kWh	4,016	2%	\$135.96	\$161.27	\$25.31	18.6%	35%	10%	23%	32%
1000 to 1500 kWh	7,940	4%	\$177.25	\$209.76	\$32.51	18.3%	28%	8%	19%	44%
1500 to 2000 kWh	1,746	1%	\$266.95	\$315.11	\$48.16	18.0%	20%	6%	14%	60%
2000 to 3000 kWh	633	0%	\$382.25	\$450.48	\$68.23	17.8%	14%	10%	10%	71%
>= 3000 kWh	155	0%	\$652.80	\$768.12	\$115.32	17.7%	9%	3%	6%	83%
Total	225,088	100%	\$52.67	\$63.02	\$10.36	20%	77%	9%	9%	5%

Care, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	584	0%	\$4.19	\$4.21	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	415	0%	\$4.75	\$5.29	\$0.54	11.4%	100%	0%	0%	0%
50 to 75 kWh	1,258	1%	\$6.54	\$7.86	\$1.32	20.2%	100%	0%	0%	0%
75 to 100 kWh	2,979	1%	\$8.91	\$10.78	\$1.87	21.0%	100%	0%	0%	0%
100 to 150 kWh	12,771	6%	\$12.78	\$15.48	\$2.70	21.1%	100%	0%	0%	0%
150 to 200 kWh	19,950	9%	\$17.61	\$21.32	\$3.71	21.1%	100%	0%	0%	0%
200 to 250 kWh	24,041	11%	\$22.54	\$27.30	\$4.76	21.1%	100%	0%	0%	0%
250 to 300 kWh	24,732	11%	\$27.58	\$33.40	\$5.82	21.1%	98%	1%	0%	0%
300 to 350 kWh	23,039	10%	\$32.83	\$39.75	\$6.92	21.1%	95%	4%	1%	0%
350 to 400 kWh	20,593	9%	\$38.55	\$46.64	\$8.09	21.0%	88%	9%	2%	0%
400 to 450 kWh	17,250	8%	\$44.79	\$54.11	\$9.32	20.8%	82%	13%	5%	0%
450 to 500 kWh	14,517	6%	\$51.70	\$62.32	\$10.62	20.5%	75%	14%	10%	0%
500 to 600 kWh	21,300	9%	\$62.55	\$75.14	\$12.59	20.1%	67%	15%	18%	1%
600 to 700 kWh	13,956	6%	\$77.95	\$93.30	\$15.35	19.7%	57%	15%	25%	4%
700 to 800 kWh	8,976	4%	\$93.93	\$112.11	\$18.18	19.4%	50%	14%	26%	10%
800 to 900 kWh	5,718	3%	\$109.80	\$130.79	\$20.99	19.1%	44%	13%	25%	18%
900 to 1000 kWh	3,839	2%	\$125.88	\$149.70	\$23.82	18.9%	40%	12%	24%	34%
1000 to 1500 kWh	7,053	3%	\$162.96	\$193.35	\$30.39	18.6%	34%	10%	22%	46%
1500 to 2000 kWh	1,467	1%	\$244.63	\$289.39	\$44.76	18.3%	25%	8%	17%	50%
2000 to 3000 kWh	521	0%	\$347.46	\$410.19	\$62.71	18.0%	19%	6%	13%	63%
>= 3000 kWh	129	0%	\$595.77	\$699.39	\$103.62	17.8%	11%	3%	8%	77%
Total	225,088	100%	\$48.83	\$58.60	\$9.77	20%	82%	7%	7%	3%

**CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).
 **Summer is defined as May through October.
 ***Winter is defined as November through April.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	596	0%	\$4,113	\$4,115	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	330	0%	\$4,173	\$5,30	\$1,127	27.2%	100%	0%	0%	0%
50 to 75 kWh	961	1%	\$6,60	\$7,95	\$1,35	20.5%	100%	0%	0%	0%
75 to 100 kWh	2,396	1%	\$8,91	\$10,18	\$1,27	14.3%	100%	0%	0%	0%
100 to 150 kWh	9,887	6%	\$12,74	\$15,43	\$2,69	21.1%	100%	0%	0%	0%
150 to 200 kWh	14,779	9%	\$17,59	\$21,30	\$3,71	21.1%	100%	0%	0%	0%
200 to 250 kWh	16,414	10%	\$22,54	\$27,30	\$4,76	21.1%	99%	1%	0%	0%
250 to 300 kWh	16,596	10%	\$27,69	\$33,53	\$5,84	21.1%	97%	3%	0%	0%
300 to 350 kWh	15,612	10%	\$33,31	\$40,31	\$7,00	21.0%	90%	9%	2%	0%
350 to 400 kWh	13,935	8%	\$39,70	\$47,96	\$8,26	20.8%	81%	14%	5%	0%
400 to 450 kWh	12,220	7%	\$47,01	\$56,65	\$9,64	20.6%	73%	17%	10%	0%
450 to 500 kWh	10,309	6%	\$54,91	\$65,97	\$11,06	20.1%	68%	17%	16%	1%
500 to 600 kWh	15,921	10%	\$67,01	\$80,22	\$13,21	19.7%	58%	16%	24%	3%
600 to 700 kWh	10,701	7%	\$84,23	\$100,47	\$16,24	19.3%	49%	14%	26%	8%
700 to 800 kWh	7,223	4%	\$101,41	\$120,65	\$19,24	19.0%	43%	13%	27%	17%
800 to 900 kWh	4,826	3%	\$119,01	\$141,33	\$22,32	18.8%	38%	11%	25%	25%
900 to 1000 kWh	3,218	2%	\$136,20	\$161,54	\$25,34	18.6%	34%	10%	23%	32%
1000 to 1500 kWh	6,350	4%	\$177,47	\$209,99	\$32,52	18.3%	28%	8%	19%	45%
1500 to 2000 kWh	1,339	1%	\$267,37	\$315,56	\$48,19	18.0%	19%	6%	14%	61%
2000 to 3000 kWh	486	0%	\$382,54	\$450,79	\$68,25	17.8%	14%	4%	10%	72%
>= 3000 kWh	110	0%	\$653,66	\$769,08	\$115,42	17.7%	8%	3%	6%	83%
Total	164,209	100%	\$54,30	\$64,95	\$10,64	20%	76%	9%	10%	6%

Care, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	470	0%	\$4,19	\$4,21	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	334	0%	\$4,73	\$5,28	\$0,55	11.6%	100%	0%	0%	0%
50 to 75 kWh	1,023	1%	\$6,53	\$7,86	\$1,33	20.4%	100%	0%	0%	0%
75 to 100 kWh	2,342	1%	\$8,90	\$10,77	\$1,87	21.0%	100%	0%	0%	0%
100 to 150 kWh	9,740	6%	\$12,76	\$15,45	\$2,69	21.1%	100%	0%	0%	0%
150 to 200 kWh	14,601	9%	\$17,58	\$21,29	\$3,71	21.1%	100%	0%	0%	0%
200 to 250 kWh	16,938	10%	\$22,53	\$27,29	\$4,76	21.1%	99%	1%	0%	0%
250 to 300 kWh	17,107	10%	\$27,62	\$33,44	\$5,82	21.1%	98%	2%	0%	0%
300 to 350 kWh	16,036	10%	\$33,00	\$39,95	\$6,95	21.1%	93%	6%	1%	0%
350 to 400 kWh	14,659	9%	\$38,99	\$47,15	\$8,16	20.9%	84%	13%	3%	0%
400 to 450 kWh	12,534	8%	\$45,65	\$55,10	\$9,45	20.7%	75%	18%	7%	0%
450 to 500 kWh	10,780	7%	\$53,09	\$63,90	\$10,81	20.4%	68%	19%	13%	0%
500 to 600 kWh	16,264	10%	\$64,68	\$77,54	\$12,86	19.9%	59%	17%	23%	1%
600 to 700 kWh	10,844	7%	\$80,88	\$96,58	\$15,70	19.4%	50%	15%	31%	4%
700 to 800 kWh	7,004	4%	\$97,38	\$115,95	\$18,57	19.1%	43%	13%	31%	13%
800 to 900 kWh	4,385	3%	\$113,70	\$135,12	\$21,42	18.8%	38%	11%	27%	23%
900 to 1000 kWh	2,920	2%	\$130,14	\$154,43	\$24,29	18.7%	34%	10%	24%	31%
1000 to 1500 kWh	4,942	3%	\$167,96	\$198,84	\$30,88	18.4%	28%	8%	19%	45%
1500 to 2000 kWh	988	1%	\$252,07	\$297,62	\$45,55	18.1%	19%	6%	13%	61%
2000 to 3000 kWh	313	0%	\$357,62	\$421,56	\$63,94	17.9%	14%	4%	10%	72%
>= 3000 kWh	75	0%	\$610,65	\$718,66	\$108,03	17.7%	8%	3%	6%	83%
Total	164,209	100%	\$50,03	\$59,95	\$9,92	20%	78%	9%	9%	4%

**CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	164	0%	\$4.11	\$4.13	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	81	0%	\$4.96	\$5.58	\$0.62	12.5%	99%	1%	0%	0%
50 to 75 kWh	308	1%	\$6.63	\$7.97	\$1.34	20.2%	100%	0%	0%	0%
75 to 100 kWh	759	1%	\$8.91	\$10.78	\$1.87	21.0%	100%	0%	0%	0%
100 to 150 kWh	3,946	6%	\$12.78	\$15.47	\$2.69	21.0%	100%	0%	0%	0%
150 to 200 kWh	6,039	10%	\$17.61	\$21.32	\$3.71	21.1%	100%	0%	0%	0%
200 to 250 kWh	7,287	12%	\$22.57	\$27.34	\$4.77	21.1%	99%	1%	0%	0%
250 to 300 kWh	7,099	12%	\$27.71	\$33.55	\$5.84	21.1%	96%	3%	0%	0%
300 to 350 kWh	6,502	11%	\$33.31	\$40.31	\$7.00	21.0%	90%	8%	2%	0%
350 to 400 kWh	5,534	9%	\$39.70	\$47.96	\$8.26	20.8%	81%	14%	5%	0%
400 to 450 kWh	4,620	8%	\$46.72	\$56.32	\$9.60	20.5%	74%	16%	10%	0%
450 to 500 kWh	3,825	6%	\$54.62	\$66.65	\$11.03	20.2%	67%	17%	16%	1%
500 to 600 kWh	3,168	5%	\$66.44	\$81.58	\$15.14	19.8%	59%	16%	23%	2%
600 to 700 kWh	2,296	3%	\$83.59	\$99.75	\$16.16	19.3%	50%	14%	28%	8%
700 to 800 kWh	2,054	3%	\$100.33	\$119.44	\$19.11	19.0%	44%	13%	28%	15%
800 to 900 kWh	1,230	2%	\$117.74	\$139.91	\$22.17	18.8%	40%	12%	26%	23%
900 to 1000 kWh	798	1%	\$134.99	\$160.18	\$25.19	18.7%	36%	11%	24%	30%
1000 to 1500 kWh	1,590	3%	\$176.39	\$208.84	\$32.45	18.4%	29%	9%	20%	42%
1500 to 2000 kWh	407	1%	\$265.57	\$313.64	\$48.07	18.1%	22%	6%	15%	57%
2000 to 3000 kWh	147	0%	\$381.28	\$449.45	\$68.17	17.9%	15%	5%	11%	70%
>= 3000 kWh	45	0%	\$650.70	\$765.79	\$115.09	17.7%	9%	3%	7%	81%
Total	60,879	100%	\$48.26	\$57.83	\$9.57	20%	80%	8%	8%	4%

Care, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	114	0%	\$4.20	\$4.23	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	81	0%	\$4.81	\$5.33	\$0.52	10.8%	100%	0%	0%	0%
50 to 75 kWh	235	0%	\$6.58	\$7.90	\$1.32	20.1%	100%	0%	0%	0%
75 to 100 kWh	637	1%	\$8.94	\$10.81	\$1.87	20.9%	100%	0%	0%	0%
100 to 150 kWh	3,051	5%	\$12.85	\$15.56	\$2.71	21.1%	100%	0%	0%	0%
150 to 200 kWh	5,349	9%	\$17.67	\$21.40	\$3.73	21.1%	100%	0%	0%	0%
200 to 250 kWh	7,103	12%	\$22.57	\$27.33	\$4.76	21.1%	100%	0%	0%	0%
250 to 300 kWh	7,625	13%	\$27.51	\$33.32	\$5.81	21.1%	100%	0%	0%	0%
300 to 350 kWh	7,003	12%	\$32.44	\$39.29	\$6.85	21.1%	100%	0%	0%	0%
350 to 400 kWh	5,934	10%	\$37.46	\$45.37	\$7.91	21.1%	100%	0%	0%	0%
400 to 450 kWh	4,716	8%	\$42.50	\$51.47	\$8.97	21.1%	99%	1%	0%	0%
450 to 500 kWh	3,737	6%	\$47.69	\$57.76	\$10.07	21.1%	97%	3%	0%	0%
500 to 600 kWh	5,036	8%	\$55.65	\$67.37	\$11.72	21.1%	92%	7%	1%	0%
600 to 700 kWh	3,112	5%	\$67.74	\$81.88	\$14.14	20.9%	82%	14%	1%	0%
700 to 800 kWh	1,972	3%	\$81.70	\$98.49	\$16.79	20.6%	73%	17%	10%	0%
800 to 900 kWh	1,333	2%	\$96.99	\$116.55	\$19.56	20.2%	65%	17%	10%	1%
900 to 1000 kWh	919	2%	\$112.36	\$134.66	\$22.30	19.8%	59%	16%	23%	1%
1000 to 1500 kWh	2,111	3%	\$151.27	\$180.48	\$29.21	19.3%	48%	14%	28%	10%
1500 to 2000 kWh	569	1%	\$222.88	\$276.41	\$43.53	19.7%	35%	10%	24%	31%
2000 to 3000 kWh	208	0%	\$332.21	\$393.06	\$60.85	18.3%	26%	8%	18%	49%
>= 3000 kWh	54	0%	\$570.34	\$672.60	\$102.26	17.9%	11%	5%	11%	69%
Total	60,879	100%	\$45.60	\$54.96	\$9.36	21%	92%	3%	3%	1%

**CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C. 1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Coastal, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	293	0%	\$4.16	\$4.18	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	234	0%	\$4.83	\$5.42	\$0.59	12.2%	100%	0%	0%	0%
50 to 75 kWh	774	1%	\$6.58	\$7.91	\$1.33	20.2%	100%	0%	0%	0%
75 to 100 kWh	1,940	2%	\$8.93	\$10.80	\$1.87	20.9%	100%	0%	0%	0%
100 to 150 kWh	8,454	7%	\$12.76	\$15.45	\$2.69	21.1%	100%	0%	0%	0%
150 to 200 kWh	12,682	11%	\$17.58	\$21.29	\$3.71	21.1%	100%	0%	0%	0%
200 to 250 kWh	14,376	12%	\$22.57	\$27.34	\$4.77	21.1%	99%	1%	0%	0%
250 to 300 kWh	13,894	12%	\$27.78	\$33.63	\$5.85	21.1%	96%	3%	1%	0%
300 to 350 kWh	12,256	11%	\$33.38	\$40.38	\$7.00	21.0%	90%	6%	2%	0%
350 to 400 kWh	10,262	9%	\$39.63	\$47.87	\$8.24	20.8%	82%	13%	5%	0%
400 to 450 kWh	8,472	7%	\$46.70	\$56.28	\$9.58	20.5%	74%	16%	10%	1%
450 to 500 kWh	6,766	6%	\$54.49	\$65.48	\$10.99	20.2%	66%	16%	16%	1%
500 to 600 kWh	9,505	8%	\$66.15	\$79.20	\$13.05	19.7%	58%	16%	23%	3%
600 to 700 kWh	5,773	5%	\$82.87	\$98.87	\$16.00	19.3%	49%	14%	28%	8%
700 to 800 kWh	3,567	3%	\$99.87	\$118.84	\$18.97	19.0%	42%	13%	28%	17%
800 to 900 kWh	2,127	2%	\$116.82	\$138.74	\$21.92	18.8%	37%	11%	25%	26%
900 to 1000 kWh	1,288	1%	\$133.96	\$158.87	\$24.91	18.6%	33%	10%	23%	34%
1000 to 1500 kWh	2,209	2%	\$173.06	\$204.77	\$31.71	18.3%	27%	8%	19%	47%
1500 to 2000 kWh	404	0%	\$261.17	\$308.23	\$47.06	18.0%	19%	6%	13%	63%
2000 to 3000 kWh	159	0%	\$372.45	\$438.87	\$66.42	17.8%	13%	4%	9%	73%
>= 3000 kWh	41	0%	\$442.27	\$755.72	\$313.45	17.7%	8%	2%	6%	84%
Total	115,476	100%	\$44,420	\$53,011	\$8,811	20%	81%	8%	8%	3%

**Coastal CARE includes both customers with basic and all-electric service.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Coastal, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	259	0%	\$4.16	\$4.17	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	196	0%	\$4.83	\$5.43	\$0.60	12.4%	100%	0%	0%	0%
50 to 75 kWh	643	1%	\$6.57	\$7.90	\$1.33	20.2%	100%	0%	0%	0%
75 to 100 kWh	1,571	2%	\$8.92	\$10.79	\$1.87	21.0%	100%	0%	0%	0%
100 to 150 kWh	6,508	7%	\$12.73	\$15.41	\$2.68	21.1%	100%	0%	0%	0%
150 to 200 kWh	9,529	11%	\$17.58	\$21.29	\$3.71	21.1%	100%	0%	0%	0%
200 to 250 kWh	10,389	12%	\$22.59	\$27.35	\$4.76	21.1%	98%	1%	0%	0%
250 to 300 kWh	9,975	11%	\$27.84	\$33.30	\$5.46	21.0%	98%	1%	0%	0%
300 to 350 kWh	9,006	10%	\$33.51	\$40.53	\$7.02	20.9%	88%	9%	2%	0%
350 to 400 kWh	7,691	9%	\$39.92	\$48.21	\$8.29	20.8%	79%	15%	6%	0%
400 to 450 kWh	6,519	7%	\$47.24	\$56.69	\$9.45	20.4%	70%	18%	11%	1%
450 to 500 kWh	5,339	6%	\$55.26	\$66.35	\$11.09	20.1%	65%	18%	18%	1%
500 to 600 kWh	7,649	9%	\$67.25	\$80.45	\$13.20	19.6%	58%	16%	26%	3%
600 to 700 kWh	4,759	5%	\$84.15	\$100.30	\$16.15	19.2%	46%	14%	30%	9%
700 to 800 kWh	2,977	3%	\$101.21	\$120.33	\$19.12	18.9%	40%	12%	29%	19%
800 to 900 kWh	1,775	2%	\$118.12	\$140.19	\$22.07	18.7%	35%	11%	25%	29%
900 to 1000 kWh	1,099	1%	\$135.34	\$160.41	\$25.07	18.5%	32%	9%	22%	37%
1000 to 1500 kWh	1,893	2%	\$174.37	\$206.23	\$31.86	18.3%	26%	8%	18%	49%
1500 to 2000 kWh	348	0%	\$262.03	\$309.16	\$47.13	18.0%	18%	5%	12%	64%
2000 to 3000 kWh	140	0%	\$374.45	\$441.16	\$66.71	17.8%	13%	4%	9%	74%
>= 3000 kWh	33	0%	\$659.22	\$775.53	\$116.31	17.6%	7%	2%	5%	85%
Total	88,298	100%	\$46.04	\$55.15	\$9.12	20%	79%	8%	9%	4%

Care, Coastal, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	34	0%	\$4.20	\$4.24	\$0.04	1.0%	100%	0%	0%	0%
25 to 50 kWh	38	0%	\$4.84	\$5.38	\$0.54	11.2%	100%	0%	0%	0%
50 to 75 kWh	131	0%	\$6.64	\$7.97	\$1.33	20.0%	100%	0%	0%	0%
75 to 100 kWh	369	1%	\$8.98	\$10.87	\$1.89	21.0%	100%	0%	0%	0%
100 to 150 kWh	1,946	7%	\$12.86	\$15.56	\$2.70	21.0%	100%	0%	0%	0%
150 to 200 kWh	3,153	12%	\$17.60	\$21.32	\$3.72	21.1%	100%	0%	0%	0%
200 to 250 kWh	3,987	15%	\$22.54	\$27.30	\$4.76	21.1%	99%	1%	0%	0%
250 to 300 kWh	3,919	14%	\$27.61	\$33.43	\$5.82	21.1%	98%	2%	0%	0%
300 to 350 kWh	3,250	12%	\$33.00	\$39.94	\$6.94	20.9%	94%	4%	1%	0%
350 to 400 kWh	2,571	9%	\$38.76	\$46.87	\$8.11	20.9%	89%	6%	3%	0%
400 to 450 kWh	1,953	7%	\$44.90	\$54.22	\$9.32	20.8%	84%	10%	5%	0%
450 to 500 kWh	1,427	5%	\$51.62	\$62.23	\$10.61	20.6%	79%	11%	9%	1%
500 to 600 kWh	1,856	7%	\$61.58	\$74.07	\$12.49	20.3%	72%	14%	13%	2%
600 to 700 kWh	1,014	4%	\$76.86	\$92.15	\$15.29	19.9%	62%	15%	19%	4%
700 to 800 kWh	590	2%	\$93.15	\$111.34	\$18.19	19.5%	54%	15%	23%	8%
800 to 900 kWh	352	1%	\$110.25	\$131.45	\$21.20	19.2%	47%	14%	26%	13%
900 to 1000 kWh	189	1%	\$125.95	\$149.88	\$23.93	19.0%	43%	13%	27%	18%
1000 to 1500 kWh	316	1%	\$165.22	\$196.00	\$30.78	18.6%	34%	10%	24%	32%
1500 to 2000 kWh	56	0%	\$255.68	\$302.45	\$46.77	18.2%	24%	5%	17%	53%
2000 to 3000 kWh	19	0%	\$357.71	\$422.03	\$64.32	18.0%	18%	3%	8%	65%
>= 3000 kWh	8	0%	\$572.33	\$674.02	\$101.69	17.8%	11%	3%	7%	77%
Total	27,178	100%	\$38.23	\$46.04	\$7.81	20%	89%	5%	4%	1%

**Coastal CARE includes customers for the Coastal climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Coastal, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	369	0%	\$4.11	\$4.13	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	271	0%	\$4.73	\$5.32	\$0.59	12.5%	100%	0%	0%	0%
50 to 75 kWh	891	1%	\$6.57	\$7.92	\$1.35	20.5%	100%	0%	0%	0%
75 to 100 kWh	2,254	2%	\$8.90	\$10.77	\$1.87	21.0%	100%	0%	0%	0%
100 to 150 kWh	9,647	8%	\$12.73	\$15.41	\$2.68	21.1%	100%	0%	0%	0%
150 to 200 kWh	13,710	12%	\$17.56	\$21.26	\$3.70	21.1%	100%	0%	0%	0%
200 to 250 kWh	14,560	13%	\$22.53	\$27.29	\$4.76	21.1%	99%	1%	0%	0%
250 to 300 kWh	13,719	12%	\$33.55	\$58.84	\$27.71	21.1%	96%	4%	0%	0%
300 to 350 kWh	11,983	10%	\$33.47	\$40.50	\$7.03	21.0%	87%	11%	2%	0%
350 to 400 kWh	9,920	9%	\$40.15	\$48.49	\$8.34	20.8%	77%	6%	7%	0%
400 to 450 kWh	7,960	7%	\$48.02	\$57.79	\$9.77	20.3%	68%	18%	13%	0%
450 to 500 kWh	6,396	6%	\$56.46	\$67.71	\$11.26	19.9%	61%	18%	20%	1%
500 to 600 kWh	8,911	8%	\$66.91	\$82.35	\$15.44	19.5%	55%	16%	26%	3%
600 to 700 kWh	5,440	5%	\$66.61	\$103.14	\$36.53	19.1%	45%	13%	31%	11%
700 to 800 kWh	3,331	3%	\$104.15	\$123.73	\$19.58	18.8%	39%	12%	27%	22%
800 to 900 kWh	2,024	2%	\$121.76	\$144.41	\$22.65	18.6%	34%	10%	24%	31%
900 to 1000 kWh	1,170	1%	\$139.35	\$165.06	\$25.71	18.4%	31%	9%	22%	39%
1000 to 1500 kWh	2,229	2%	\$179.54	\$212.25	\$32.71	18.2%	25%	7%	17%	51%
1500 to 2000 kWh	459	0%	\$270.63	\$319.20	\$48.57	17.9%	17%	5%	12%	66%
2000 to 3000 kWh	185	0%	\$390.69	\$69.47	\$369.47	17.8%	9%	4%	9%	76%
>= 3000 kWh	47	0%	\$660.55	\$777.00	\$116.45	17.6%	7%	2%	5%	85%
Total	115,476	100%	\$44.27	\$53.04	\$8.77	20%	80%	8%	8%	4%

Care, Coastal, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	285	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	259	0%	\$4.69	\$5.24	\$0.55	11.7%	100%	0%	0%	0%
50 to 75 kWh	857	1%	\$6.50	\$7.82	\$1.32	20.3%	100%	0%	0%	0%
75 to 100 kWh	2,017	2%	\$8.90	\$10.77	\$1.87	21.0%	100%	0%	0%	0%
100 to 150 kWh	8,225	7%	\$12.74	\$15.42	\$2.68	21.0%	100%	0%	0%	0%
150 to 200 kWh	12,112	10%	\$17.56	\$21.26	\$3.70	21.1%	100%	0%	0%	0%
200 to 250 kWh	13,843	12%	\$22.52	\$27.28	\$4.76	21.1%	99%	0%	0%	0%
250 to 300 kWh	13,602	12%	\$27.58	\$33.40	\$5.82	21.1%	98%	2%	0%	0%
300 to 350 kWh	12,033	10%	\$32.92	\$39.85	\$6.93	21.1%	94%	6%	1%	0%
350 to 400 kWh	10,310	9%	\$38.79	\$46.92	\$8.13	21.0%	86%	11%	3%	0%
400 to 450 kWh	8,265	7%	\$45.30	\$54.69	\$9.39	20.7%	79%	7%	7%	0%
450 to 500 kWh	6,996	6%	\$52.47	\$63.19	\$10.72	20.4%	72%	15%	12%	0%
500 to 600 kWh	9,817	9%	\$63.52	\$76.23	\$12.71	20.0%	63%	20%	20%	1%
600 to 700 kWh	6,071	5%	\$79.34	\$94.84	\$15.50	19.5%	54%	15%	27%	5%
700 to 800 kWh	3,823	3%	\$95.81	\$114.21	\$18.40	19.2%	46%	13%	27%	13%
800 to 900 kWh	2,356	2%	\$111.75	\$132.95	\$21.20	19.0%	41%	12%	25%	22%
900 to 1000 kWh	1,465	1%	\$128.12	\$152.17	\$24.05	18.8%	37%	11%	24%	28%
1000 to 1500 kWh	2,497	2%	\$165.10	\$195.61	\$30.51	18.5%	30%	9%	21%	41%
1500 to 2000 kWh	445	0%	\$250.14	\$295.45	\$45.31	18.1%	21%	6%	14%	59%
2000 to 3000 kWh	154	0%	\$355.18	\$418.79	\$63.61	17.9%	15%	4%	10%	70%
>= 3000 kWh	44	0%	\$607.82	\$715.50	\$107.68	17.7%	9%	3%	6%	82%
Total	115,476	100%	\$44.12	\$52.98	\$8.85	20%	85%	7%	7%	3%

**Coastal CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 ***Winter is defined as November through April.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Coastal, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	316	0%	\$4.11	\$4.13	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	228	0%	\$4.73	\$5.33	\$0.60	12.7%	100%	0%	0%	0%
50 to 75 kWh	701	1%	\$6.57	\$7.92	\$1.35	20.5%	100%	0%	0%	0%
75 to 100 kWh	1,773	2%	\$8.89	\$10.77	\$1.88	21.1%	100%	0%	0%	0%
100 to 150 kWh	7,093	8%	\$12.71	\$15.39	\$2.68	21.1%	100%	0%	0%	0%
150 to 200 kWh	10,030	11%	\$17.55	\$21.26	\$3.71	21.1%	100%	0%	0%	0%
200 to 250 kWh	10,444	12%	\$22.53	\$27.28	\$4.75	21.1%	99%	1%	0%	0%
250 to 300 kWh	10,041	11%	\$27.71	\$33.56	\$5.85	21.1%	96%	4%	0%	0%
300 to 350 kWh	8,914	10%	\$33.48	\$40.51	\$7.03	21.0%	87%	11%	2%	0%
350 to 400 kWh	7,511	9%	\$40.19	\$48.53	\$8.34	20.8%	77%	18%	6%	0%
400 to 450 kWh	6,221	7%	\$48.14	\$57.92	\$9.78	20.3%	68%	19%	13%	0%
450 to 500 kWh	5,061	6%	\$56.56	\$67.83	\$11.27	19.9%	61%	18%	21%	1%
500 to 600 kWh	7,271	8%	\$69.04	\$82.49	\$13.45	19.5%	55%	16%	26%	3%
600 to 700 kWh	4,487	5%	\$86.72	\$103.26	\$16.54	19.1%	45%	13%	31%	11%
700 to 800 kWh	2,882	3%	\$104.28	\$123.87	\$19.59	18.8%	39%	12%	27%	23%
800 to 900 kWh	1,755	2%	\$121.88	\$144.54	\$22.66	18.6%	34%	10%	24%	32%
900 to 1000 kWh	1,023	1%	\$139.41	\$165.13	\$25.72	18.4%	31%	9%	21%	39%
1000 to 1500 kWh	1,984	2%	\$179.85	\$212.61	\$32.76	18.2%	25%	7%	17%	51%
1500 to 2000 kWh	415	0%	\$269.91	\$318.35	\$48.44	17.9%	17%	5%	12%	66%
2000 to 3000 kWh	171	0%	\$391.96	\$461.64	\$69.68	17.8%	7%	4%	9%	76%
>= 3000 kWh	37	0%	\$679.70	\$799.48	\$119.78	17.6%	2%	2%	5%	86%
Total	88,298	100%	\$46.34	\$55.48	\$9.14	20%	79%	8%	9%	4%

Care, Coastal, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	252	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	218	0%	\$4.70	\$5.27	\$0.57	12.1%	100%	0%	0%	0%
50 to 75 kWh	714	1%	\$6.48	\$7.80	\$1.32	20.4%	100%	0%	0%	0%
75 to 100 kWh	1,647	2%	\$8.89	\$10.76	\$1.87	21.0%	100%	0%	0%	0%
100 to 150 kWh	6,462	7%	\$12.71	\$15.39	\$2.68	21.1%	100%	0%	0%	0%
150 to 200 kWh	9,185	10%	\$17.54	\$21.24	\$3.70	21.1%	100%	0%	0%	0%
200 to 250 kWh	10,135	11%	\$22.52	\$27.27	\$4.75	21.1%	99%	1%	0%	0%
250 to 300 kWh	9,856	11%	\$27.61	\$33.43	\$5.82	21.1%	97%	2%	0%	0%
300 to 350 kWh	8,811	10%	\$33.09	\$40.06	\$6.97	21.1%	91%	7%	1%	0%
350 to 400 kWh	7,734	9%	\$39.24	\$47.44	\$8.20	20.9%	82%	15%	4%	0%
400 to 450 kWh	6,336	7%	\$46.14	\$55.65	\$9.51	20.6%	73%	19%	9%	0%
450 to 500 kWh	5,469	6%	\$53.78	\$64.67	\$10.89	20.2%	65%	16%	16%	0%
500 to 600 kWh	7,812	9%	\$65.44	\$78.38	\$12.94	19.8%	57%	17%	25%	1%
600 to 700 kWh	4,937	6%	\$81.77	\$97.57	\$15.80	19.3%	48%	14%	32%	6%
700 to 800 kWh	3,139	4%	\$98.43	\$117.12	\$18.69	19.0%	42%	12%	30%	16%
800 to 900 kWh	1,901	2%	\$114.68	\$136.21	\$21.53	18.8%	37%	11%	26%	26%
900 to 1000 kWh	1,182	1%	\$131.16	\$155.56	\$24.40	18.6%	33%	10%	23%	47%
1000 to 1500 kWh	2,006	2%	\$167.99	\$198.81	\$30.82	18.3%	27%	8%	19%	34%
1500 to 2000 kWh	462	0%	\$253.24	\$298.91	\$45.67	18.0%	18%	6%	13%	65%
2000 to 3000 kWh	126	0%	\$359.50	\$423.69	\$64.19	17.9%	13%	4%	5%	73%
>= 3000 kWh	34	0%	\$626.11	\$739.10	\$110.99	17.7%	8%	2%	5%	84%
Total	88,298	100%	\$45.73	\$54.83	\$9.10	20%	80%	8%	8%	4%

**Coastal CARE includes customers for the Coastal climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C. 1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Coastal, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	53	0%	\$4.11	\$4.14	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	43	0%	\$4.70	\$5.27	\$0.57	12.1%	100%	0%	0%	0%
50 to 75 kWh	190	1%	\$6.58	\$7.93	\$1.35	20.5%	100%	0%	0%	0%
75 to 100 kWh	481	2%	\$8.90	\$10.77	\$1.87	21.0%	100%	0%	0%	0%
100 to 150 kWh	2,554	9%	\$12.77	\$15.46	\$2.69	21.1%	100%	0%	0%	0%
150 to 200 kWh	3,680	14%	\$17.56	\$21.27	\$3.71	21.1%	100%	0%	0%	0%
200 to 250 kWh	4,116	15%	\$22.54	\$27.30	\$4.76	21.1%	99%	1%	0%	0%
250 to 300 kWh	3,678	14%	\$27.68	\$33.52	\$5.84	21.1%	96%	3%	0%	0%
300 to 350 kWh	3,069	11%	\$33.43	\$40.45	\$7.02	21.0%	88%	10%	2%	0%
350 to 400 kWh	2,409	9%	\$40.04	\$48.35	\$8.31	20.8%	78%	16%	6%	0%
400 to 450 kWh	1,739	6%	\$47.61	\$57.32	\$9.71	20.4%	69%	18%	12%	0%
450 to 500 kWh	1,335	5%	\$56.05	\$67.26	\$11.21	20.0%	62%	17%	19%	1%
500 to 600 kWh	1,640	6%	\$67.71	\$81.71	\$14.00	19.6%	54%	16%	27%	3%
600 to 700 kWh	953	4%	\$86.10	\$102.56	\$16.46	19.1%	46%	14%	31%	10%
700 to 800 kWh	509	2%	\$103.45	\$122.93	\$19.48	18.8%	40%	12%	28%	21%
800 to 900 kWh	269	1%	\$120.99	\$143.53	\$22.54	18.6%	35%	10%	25%	30%
900 to 1000 kWh	147	1%	\$138.92	\$164.57	\$25.65	18.5%	31%	9%	22%	38%
1000 to 1500 kWh	245	1%	\$177.02	\$209.31	\$32.29	18.2%	25%	8%	18%	49%
1500 to 2000 kWh	44	0%	\$277.43	\$327.21	\$49.78	17.9%	17%	5%	12%	66%
2000 to 3000 kWh	14	0%	\$375.21	\$442.01	\$66.80	17.8%	13%	4%	9%	74%
>= 3000 kWh	10	0%	\$389.67	\$493.81	\$104.14	17.7%	8%	3%	6%	83%
Total	27,178	100%	\$37.56	\$46.13	\$7.57	20%	84%	7%	6%	2%

Care, Coastal, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	33	0%	\$4.17	\$4.19	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	41	0%	\$4.64	\$5.11	\$0.47	10.1%	100%	0%	0%	0%
50 to 75 kWh	143	1%	\$6.59	\$7.92	\$1.33	20.2%	100%	0%	0%	0%
75 to 100 kWh	370	1%	\$8.95	\$10.82	\$1.87	20.9%	100%	0%	0%	0%
100 to 150 kWh	1,763	6%	\$12.83	\$15.53	\$2.70	21.0%	100%	0%	0%	0%
150 to 200 kWh	2,927	11%	\$17.61	\$21.32	\$3.71	21.1%	100%	0%	0%	0%
200 to 250 kWh	3,708	14%	\$22.54	\$27.30	\$4.76	21.1%	100%	0%	0%	0%
250 to 300 kWh	3,766	14%	\$27.52	\$33.33	\$5.81	21.1%	100%	0%	0%	0%
300 to 350 kWh	3,222	12%	\$32.44	\$39.28	\$6.84	21.1%	100%	0%	0%	0%
350 to 400 kWh	2,576	9%	\$37.46	\$45.35	\$7.90	21.1%	99%	1%	0%	0%
400 to 450 kWh	1,929	7%	\$42.52	\$51.50	\$8.98	21.1%	98%	1%	0%	0%
450 to 500 kWh	1,527	6%	\$47.80	\$57.88	\$10.08	21.1%	96%	4%	0%	0%
500 to 600 kWh	2,005	7%	\$56.05	\$67.83	\$11.78	21.0%	89%	10%	2%	0%
600 to 700 kWh	1,134	4%	\$68.72	\$82.99	\$14.27	20.8%	78%	16%	6%	0%
700 to 800 kWh	684	3%	\$83.79	\$100.83	\$17.04	20.3%	68%	18%	14%	0%
800 to 900 kWh	455	2%	\$99.52	\$119.35	\$19.83	19.9%	60%	17%	22%	1%
900 to 1000 kWh	283	1%	\$115.38	\$138.00	\$22.62	19.6%	54%	16%	28%	2%
1000 to 1500 kWh	491	2%	\$153.30	\$182.54	\$29.24	19.1%	43%	13%	29%	15%
1500 to 2000 kWh	93	0%	\$246.62	\$290.37	\$43.75	18.5%	30%	9%	21%	40%
2000 to 3000 kWh	28	0%	\$355.70	\$396.72	\$41.02	18.2%	22%	7%	15%	56%
>= 3000 kWh	10	0%	\$558.83	\$645.43	\$86.60	17.9%	14%	4%	10%	71%
Total	27,178	100%	\$38.90	\$46.95	\$8.05	21%	94%	3%	2%	1%

**Coastal CARE includes customers for the Coastal climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C. 1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Inland, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	247	0%	\$4.20	\$4.23	\$0.03	0.7%	99%	1%	0%	0%
25 to 50 kWh	124	0%	\$4.96	\$5.53	\$0.57	11.5%	100%	0%	0%	0%
50 to 75 kWh	307	0%	\$6.73	\$8.06	\$1.33	19.8%	99%	0%	0%	0%
75 to 100 kWh	772	1%	\$8.94	\$10.81	\$1.87	20.9%	100%	0%	0%	0%
100 to 150 kWh	3,846	4%	\$12.89	\$15.60	\$2.71	21.0%	100%	0%	0%	0%
150 to 200 kWh	7,022	7%	\$17.67	\$21.39	\$3.72	21.1%	100%	0%	0%	0%
200 to 250 kWh	9,412	9%	\$22.67	\$27.15	\$4.48	21.1%	99%	1%	0%	0%
250 to 300 kWh	10,390	10%	\$27.82	\$33.67	\$5.85	21.0%	96%	3%	1%	0%
300 to 350 kWh	10,743	10%	\$33.30	\$40.28	\$6.98	21.0%	92%	5%	2%	0%
350 to 400 kWh	10,142	9%	\$39.25	\$47.43	\$8.18	20.8%	87%	9%	4%	0%
400 to 450 kWh	9,045	8%	\$45.66	\$55.09	\$9.43	20.7%	80%	12%	7%	1%
450 to 500 kWh	7,873	7%	\$52.72	\$63.09	\$10.37	20.4%	73%	14%	11%	3%
500 to 600 kWh	12,006	11%	\$63.87	\$76.66	\$12.79	20.0%	65%	15%	17%	3%
600 to 700 kWh	8,188	8%	\$80.02	\$95.69	\$15.67	19.6%	56%	15%	23%	7%
700 to 800 kWh	5,341	5%	\$96.69	\$115.30	\$18.61	19.2%	48%	14%	26%	12%
800 to 900 kWh	3,667	3%	\$113.50	\$135.06	\$21.56	19.0%	43%	12%	26%	19%
900 to 1000 kWh	2,379	2%	\$130.41	\$154.92	\$24.51	18.8%	38%	11%	25%	26%
1000 to 1500 kWh	4,512	4%	\$170.47	\$201.98	\$31.51	18.5%	31%	9%	21%	39%
1500 to 2000 kWh	951	1%	\$255.70	\$302.11	\$46.41	18.2%	22%	7%	16%	55%
2000 to 3000 kWh	311	0%	\$367.72	\$433.64	\$65.92	17.9%	16%	5%	11%	68%
>= 3000 kWh	73	0%	\$631.88	\$743.81	\$111.93	17.7%	10%	3%	7%	81%
Total	107,351	100%	\$56.90	\$68.13	\$11.23	20%	77%	8%	10%	5%

**Inland CARE includes both customers with basic and all-electric service.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

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Care, Inland, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	182	0%	\$4.19	\$4.22	\$0.03	0.7%	99%	1%	0%	0%
25 to 50 kWh	100	0%	\$4.93	\$5.47	\$0.54	11.0%	100%	0%	0%	0%
50 to 75 kWh	223	0%	\$6.71	\$8.11	\$1.34	19.8%	99%	0%	0%	0%
75 to 100 kWh	562	1%	\$8.92	\$10.78	\$1.86	20.9%	100%	0%	0%	0%
100 to 150 kWh	2,709	4%	\$12.87	\$15.58	\$2.71	21.1%	100%	0%	0%	0%
150 to 200 kWh	4,825	6%	\$17.66	\$21.39	\$3.73	21.1%	99%	0%	0%	0%
200 to 250 kWh	6,245	8%	\$22.69	\$27.47	\$4.78	21.1%	98%	1%	0%	0%
250 to 300 kWh	6,732	9%	\$27.85	\$33.71	\$5.86	21.0%	96%	2%	1%	0%
300 to 350 kWh	7,062	9%	\$33.38	\$40.37	\$6.99	20.9%	92%	6%	2%	0%
350 to 400 kWh	6,753	9%	\$39.41	\$47.62	\$8.21	20.8%	85%	10%	5%	0%
400 to 450 kWh	6,105	8%	\$46.02	\$55.51	\$9.49	20.6%	77%	14%	8%	1%
450 to 500 kWh	5,464	7%	\$53.34	\$64.19	\$10.85	20.3%	70%	17%	12%	2%
500 to 600 kWh	8,678	12%	\$64.91	\$77.84	\$12.93	19.9%	61%	19%	19%	3%
600 to 700 kWh	6,149	8%	\$81.54	\$97.40	\$15.86	19.5%	52%	15%	26%	7%
700 to 800 kWh	4,063	5%	\$98.55	\$117.38	\$18.83	19.1%	45%	13%	28%	13%
800 to 900 kWh	2,819	4%	\$115.55	\$137.35	\$21.80	18.9%	40%	12%	27%	21%
900 to 1000 kWh	1,803	2%	\$132.55	\$157.31	\$24.76	18.7%	35%	11%	25%	29%
1000 to 1500 kWh	3,313	4%	\$172.39	\$204.09	\$31.70	18.4%	28%	20%	20%	43%
1500 to 2000 kWh	598	1%	\$258.92	\$305.68	\$46.76	18.1%	20%	14%	14%	60%
2000 to 3000 kWh	195	0%	\$371.39	\$437.74	\$66.35	17.9%	14%	10%	10%	72%
>= 3000 kWh	45	0%	\$624.01	\$734.35	\$110.34	17.7%	9%	6%	6%	83%
Total	74,625	100%	\$58.80	\$70.34	\$11.54	20%	74%	9%	11%	6%

Care, Inland, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	65	0%	\$4.22	\$4.25	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	24	0%	\$5.10	\$5.75	\$0.65	12.7%	100%	0%	0%	0%
50 to 75 kWh	84	0%	\$6.62	\$7.94	\$1.32	19.9%	100%	0%	0%	0%
75 to 100 kWh	210	1%	\$9.02	\$10.90	\$1.88	20.8%	100%	0%	0%	0%
100 to 150 kWh	1,137	3%	\$12.93	\$15.66	\$2.73	21.1%	100%	0%	0%	0%
150 to 200 kWh	2,197	7%	\$17.67	\$21.40	\$3.73	21.1%	100%	0%	0%	0%
200 to 250 kWh	3,167	10%	\$22.63	\$27.40	\$4.77	21.1%	99%	1%	0%	0%
250 to 300 kWh	3,658	11%	\$27.76	\$33.61	\$5.85	21.1%	97%	2%	1%	0%
300 to 350 kWh	3,681	11%	\$33.15	\$40.10	\$6.95	21.0%	94%	4%	2%	0%
350 to 400 kWh	3,389	10%	\$38.92	\$47.05	\$8.13	20.9%	90%	6%	4%	0%
400 to 450 kWh	2,940	9%	\$44.91	\$54.23	\$9.32	20.8%	86%	8%	6%	0%
450 to 500 kWh	2,409	7%	\$51.32	\$61.88	\$10.56	20.6%	82%	8%	8%	1%
500 to 600 kWh	3,328	10%	\$61.17	\$73.61	\$12.44	20.3%	75%	11%	11%	2%
600 to 700 kWh	2,039	6%	\$75.43	\$90.53	\$15.10	20.0%	67%	13%	15%	5%
700 to 800 kWh	1,278	4%	\$90.76	\$108.68	\$17.92	19.7%	59%	15%	19%	7%
800 to 900 kWh	848	3%	\$106.69	\$127.45	\$20.76	19.5%	53%	15%	22%	10%
900 to 1000 kWh	576	2%	\$123.68	\$147.45	\$23.75	19.2%	47%	14%	25%	15%
1000 to 1500 kWh	1,199	4%	\$165.15	\$196.14	\$30.99	18.8%	37%	11%	25%	27%
1500 to 2000 kWh	353	1%	\$250.24	\$296.06	\$45.82	18.3%	26%	8%	18%	47%
2000 to 3000 kWh	116	0%	\$361.54	\$426.73	\$65.19	18.0%	19%	6%	15%	62%
>= 3000 kWh	28	0%	\$644.53	\$759.01	\$114.48	17.8%	11%	3%	8%	78%
Total	32,726	100%	\$52.58	\$63.11	\$10.54	20%	83%	7%	7%	3%

** Inland CARE includes customers for the Inland climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

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Care, Inland, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	332	0%	\$4,114	\$4,116	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	115	0%	\$4,87	\$5.46	\$0.59	12.1%	99%	0%	0%	0%
50 to 75 kWh	359	0%	\$6.70	\$8.03	\$1.33	19.9%	100%	0%	0%	0%
75 to 100 kWh	878	1%	\$8.94	\$10.81	\$1.87	20.9%	100%	0%	0%	0%
100 to 150 kWh	4,139	4%	\$12.82	\$15.52	\$2.70	21.1%	100%	0%	0%	0%
150 to 200 kWh	7,053	7%	\$17.67	\$21.40	\$3.73	21.1%	100%	0%	0%	0%
200 to 250 kWh	9,063	8%	\$22.59	\$27.36	\$4.77	21.1%	97%	1%	0%	0%
250 to 300 kWh	9,884	9%	\$27.68	\$33.52	\$5.84	21.1%	93%	2%	0%	0%
300 to 350 kWh	10,046	9%	\$33.13	\$40.10	\$6.97	21.0%	93%	6%	1%	0%
350 to 400 kWh	9,408	9%	\$39.25	\$47.44	\$8.19	20.9%	85%	11%	4%	0%
400 to 450 kWh	8,778	8%	\$46.00	\$55.50	\$9.50	20.7%	77%	15%	8%	0%
450 to 500 kWh	7,653	7%	\$53.56	\$64.45	\$10.89	20.3%	70%	17%	13%	1%
500 to 600 kWh	11,981	11%	\$65.50	\$78.53	\$13.03	19.9%	61%	16%	20%	2%
600 to 700 kWh	8,354	8%	\$82.73	\$98.19	\$15.46	18.8%	52%	15%	26%	7%
700 to 800 kWh	5,735	5%	\$99.69	\$118.95	\$19.26	19.1%	45%	13%	28%	14%
800 to 900 kWh	3,881	4%	\$117.74	\$139.92	\$22.18	18.8%	40%	12%	26%	22%
900 to 1000 kWh	2,722	3%	\$135.18	\$160.40	\$25.22	18.7%	36%	11%	24%	30%
1000 to 1500 kWh	5,344	5%	\$177.07	\$209.58	\$32.51	18.4%	28%	9%	20%	43%
1500 to 2000 kWh	1,152	1%	\$266.82	\$314.96	\$48.14	18.0%	6%	6%	14%	60%
2000 to 3000 kWh	398	0%	\$380.86	\$448.86	\$68.00	17.9%	14%	10%	10%	71%
>= 3000 kWh	96	0%	\$654.57	\$770.21	\$115.64	17.7%	9%	3%	6%	83%
Total	107,351	100%	\$607.88	\$72.66	\$11.89	20%	74%	9%	11%	6%

Care, Inland, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	242	0%	\$4,21	\$4.21	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	134	0%	\$4.84	\$5.39	\$0.55	11.4%	100%	0%	0%	0%
50 to 75 kWh	391	0%	\$6.64	\$7.96	\$1.32	19.9%	100%	0%	0%	0%
75 to 100 kWh	936	1%	\$8.92	\$10.78	\$1.86	20.9%	100%	0%	0%	0%
100 to 150 kWh	4,503	4%	\$12.87	\$15.58	\$2.71	21.1%	100%	0%	0%	0%
150 to 200 kWh	7,789	7%	\$17.68	\$21.41	\$3.73	21.1%	100%	0%	0%	0%
200 to 250 kWh	10,130	9%	\$22.57	\$27.33	\$4.76	21.1%	100%	0%	0%	0%
250 to 300 kWh	11,049	10%	\$27.58	\$33.41	\$5.83	21.1%	99%	1%	0%	0%
300 to 350 kWh	10,926	10%	\$32.74	\$39.64	\$6.90	21.1%	96%	3%	0%	0%
350 to 400 kWh	10,174	9%	\$38.31	\$46.37	\$8.06	21.0%	87%	8%	2%	0%
400 to 450 kWh	8,880	8%	\$44.34	\$53.60	\$9.26	20.9%	84%	12%	4%	0%
450 to 500 kWh	7,402	7%	\$51.01	\$61.55	\$10.54	20.7%	78%	14%	8%	0%
500 to 600 kWh	11,254	10%	\$61.77	\$74.27	\$12.50	20.2%	69%	14%	16%	1%
600 to 700 kWh	7,645	7%	\$77.08	\$92.34	\$15.26	19.8%	59%	15%	23%	3%
700 to 800 kWh	4,953	5%	\$92.86	\$110.92	\$18.06	19.4%	52%	14%	26%	8%
800 to 900 kWh	3,226	3%	\$108.85	\$129.74	\$20.89	19.2%	46%	13%	25%	16%
900 to 1000 kWh	2,256	2%	\$125.22	\$148.97	\$23.75	19.0%	41%	12%	24%	23%
1000 to 1500 kWh	4,165	4%	\$163.01	\$193.44	\$30.43	18.7%	34%	10%	24%	32%
1500 to 2000 kWh	910	1%	\$244.13	\$288.93	\$44.70	18.3%	26%	8%	18%	49%
2000 to 3000 kWh	312	0%	\$346.73	\$409.55	\$62.82	18.1%	19%	6%	13%	62%
>= 3000 kWh	74	0%	\$592.18	\$707.61	\$115.43	17.8%	12%	4%	8%	76%
Total	107,351	100%	\$53.02	\$63.60	\$10.59	20%	81%	8%	8%	4%

**Inland CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

***Winter is defined as November through April.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Inland, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	242	0%	\$4.15	\$4.17	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	86	0%	\$4.75	\$5.29	\$0.54	11.4%	100%	0%	0%	0%
50 to 75 kWh	252	0%	\$6.71	\$8.04	\$1.33	19.8%	100%	0%	0%	0%
75 to 100 kWh	611	1%	\$8.94	\$10.82	\$1.88	21.0%	100%	0%	0%	0%
100 to 150 kWh	2,765	4%	\$12.83	\$15.53	\$2.70	21.0%	100%	0%	0%	0%
150 to 200 kWh	4,709	6%	\$17.67	\$21.39	\$3.72	21.1%	100%	0%	0%	0%
200 to 250 kWh	5,918	8%	\$22.57	\$27.33	\$4.76	21.1%	99%	1%	0%	0%
250 to 300 kWh	6,500	9%	\$27.65	\$33.49	\$5.84	21.1%	98%	2%	0%	0%
300 to 350 kWh	6,646	9%	\$33.09	\$40.05	\$6.96	21.0%	93%	5%	1%	0%
350 to 400 kWh	6,334	8%	\$39.14	\$47.32	\$8.18	20.9%	86%	11%	3%	0%
400 to 450 kWh	5,932	8%	\$45.88	\$55.37	\$9.49	20.7%	78%	15%	7%	0%
450 to 500 kWh	5,187	7%	\$53.37	\$64.24	\$10.87	20.4%	70%	17%	12%	1%
500 to 600 kWh	8,543	11%	\$65.38	\$78.40	\$13.02	19.9%	61%	17%	20%	2%
600 to 700 kWh	6,092	8%	\$82.59	\$98.64	\$16.05	19.4%	52%	15%	26%	7%
700 to 800 kWh	4,301	6%	\$99.76	\$118.81	\$19.05	19.1%	45%	13%	28%	14%
800 to 900 kWh	2,992	4%	\$117.62	\$139.78	\$22.16	18.8%	40%	12%	26%	22%
900 to 1000 kWh	2,120	3%	\$135.06	\$160.27	\$25.21	18.7%	36%	11%	24%	29%
1000 to 1500 kWh	4,177	6%	\$176.74	\$209.21	\$32.47	18.4%	29%	9%	20%	43%
1500 to 2000 kWh	863	1%	\$266.42	\$314.50	\$48.08	18.0%	20%	6%	14%	60%
2000 to 3000 kWh	286	0%	\$378.63	\$446.24	\$67.61	17.9%	15%	4%	10%	71%
>= 3000 kWh	69	0%	\$641.75	\$755.16	\$113.41	17.7%	9%	3%	6%	82%
Total	74,625	100%	\$63.08	\$75.38	\$12.31	20%	73%	9%	11%	7%

Care, Inland, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	179	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	103	0%	\$4.77	\$5.30	\$0.53	11.1%	100%	0%	0%	0%
50 to 75 kWh	302	0%	\$6.66	\$7.99	\$1.33	20.0%	100%	0%	0%	0%
75 to 100 kWh	681	1%	\$8.92	\$10.78	\$1.86	20.9%	100%	0%	0%	0%
100 to 150 kWh	3,248	4%	\$12.87	\$15.57	\$2.70	21.0%	100%	0%	0%	0%
150 to 200 kWh	5,381	7%	\$17.65	\$21.38	\$3.73	21.1%	100%	0%	0%	0%
200 to 250 kWh	6,750	9%	\$22.56	\$27.32	\$4.76	21.1%	99%	2%	0%	0%
250 to 300 kWh	7,216	10%	\$27.63	\$33.46	\$5.83	21.1%	98%	2%	0%	0%
300 to 350 kWh	7,170	10%	\$32.89	\$39.82	\$6.93	21.1%	94%	5%	1%	0%
350 to 400 kWh	6,855	9%	\$38.72	\$46.84	\$8.12	21.0%	86%	11%	2%	0%
400 to 450 kWh	6,126	8%	\$45.17	\$54.56	\$9.39	20.8%	77%	17%	5%	0%
450 to 500 kWh	5,235	7%	\$52.42	\$63.15	\$10.73	20.5%	70%	19%	11%	0%
500 to 600 kWh	8,307	11%	\$64.04	\$76.83	\$12.79	20.0%	61%	18%	21%	1%
600 to 700 kWh	5,763	8%	\$80.29	\$95.92	\$15.63	19.5%	51%	15%	30%	4%
700 to 800 kWh	3,765	5%	\$96.66	\$115.16	\$18.50	19.1%	44%	13%	32%	11%
800 to 900 kWh	2,410	3%	\$113.11	\$134.47	\$21.36	18.9%	39%	12%	28%	21%
900 to 1000 kWh	1,678	2%	\$129.68	\$153.93	\$24.25	18.7%	35%	10%	25%	30%
1000 to 1500 kWh	2,772	4%	\$168.21	\$199.17	\$30.96	18.4%	28%	8%	20%	44%
1500 to 2000 kWh	499	1%	\$251.19	\$296.60	\$45.41	18.1%	20%	6%	14%	61%
2000 to 3000 kWh	160	0%	\$357.80	\$421.79	\$63.99	17.9%	14%	4%	10%	72%
>= 3000 kWh	35	0%	\$653.86	\$770.72	\$106.86	17.7%	9%	3%	6%	85%
Total	74,625	100%	\$54.51	\$65.29	\$10.78	20%	76%	9%	10%	5%

**Inland CARE includes customers for the Inland climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Inland, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	90	0%	\$4.10	\$4.12	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	29	0%	\$5.24	\$5.97	\$0.73	13.9%	97%	1%	1%	0%
50 to 75 kWh	107	0%	\$6.65	\$7.98	\$1.33	20.0%	100%	0%	0%	0%
75 to 100 kWh	267	1%	\$8.92	\$10.19	\$1.27	14.3%	100%	0%	0%	0%
100 to 150 kWh	1,374	4%	\$12.80	\$15.50	\$2.70	21.1%	100%	0%	0%	0%
150 to 200 kWh	2,344	7%	\$17.67	\$21.40	\$3.73	21.1%	100%	0%	0%	0%
200 to 250 kWh	3,145	10%	\$22.62	\$27.39	\$4.77	21.1%	99%	1%	0%	0%
250 to 300 kWh	3,384	10%	\$27.74	\$33.59	\$5.85	21.1%	97%	3%	0%	0%
300 to 350 kWh	3,400	10%	\$33.22	\$40.70	\$6.98	21.0%	92%	7%	2%	0%
350 to 400 kWh	3,074	9%	\$39.47	\$47.69	\$8.22	20.8%	84%	11%	4%	0%
400 to 450 kWh	2,846	9%	\$46.26	\$55.78	\$9.53	20.6%	76%	15%	8%	0%
450 to 500 kWh	2,446	7%	\$53.96	\$64.90	\$10.94	20.3%	69%	17%	14%	1%
500 to 600 kWh	3,438	11%	\$65.79	\$78.85	\$13.06	19.9%	60%	16%	21%	2%
600 to 700 kWh	2,262	7%	\$83.09	\$99.19	\$16.10	19.4%	51%	15%	27%	7%
700 to 800 kWh	1,454	4%	\$100.25	\$119.36	\$19.11	19.1%	44%	13%	29%	14%
800 to 900 kWh	889	3%	\$118.15	\$140.38	\$22.23	18.8%	39%	12%	27%	22%
900 to 1000 kWh	602	2%	\$135.60	\$160.87	\$25.27	18.6%	35%	11%	24%	30%
1000 to 1500 kWh	1,167	4%	\$178.23	\$210.92	\$32.69	18.3%	28%	8%	20%	44%
1500 to 2000 kWh	289	1%	\$268.01	\$316.34	\$48.33	18.0%	20%	6%	14%	61%
2000 to 3000 kWh	112	0%	\$386.57	\$465.53	\$68.96	17.8%	14%	4%	10%	72%
>= 3000 kWh	27	0%	\$687.33	\$808.66	\$121.33	17.7%	8%	2%	6%	84%
Total	32,726	100%	\$55.53	\$66.46	\$10.93	20%	76%	9%	10%	5%

Care, Inland, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	63	0%	\$4.20	\$4.22	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	31	0%	\$5.07	\$5.69	\$0.62	12.2%	100%	0%	0%	0%
50 to 75 kWh	89	0%	\$6.58	\$7.89	\$1.31	19.9%	100%	0%	0%	0%
75 to 100 kWh	255	1%	\$8.91	\$10.78	\$1.87	21.0%	100%	0%	0%	0%
100 to 150 kWh	1,255	4%	\$12.89	\$15.60	\$2.71	21.0%	100%	0%	0%	0%
150 to 200 kWh	2,408	7%	\$17.75	\$21.49	\$3.74	21.1%	100%	0%	0%	0%
200 to 250 kWh	3,380	10%	\$22.60	\$27.37	\$4.77	21.1%	100%	0%	0%	0%
250 to 300 kWh	3,853	12%	\$27.50	\$33.31	\$5.81	21.1%	100%	0%	0%	0%
300 to 350 kWh	3,756	11%	\$32.44	\$39.30	\$6.86	21.1%	100%	0%	0%	0%
350 to 400 kWh	3,319	10%	\$37.47	\$45.38	\$7.91	21.1%	100%	0%	0%	0%
400 to 450 kWh	2,754	8%	\$42.49	\$51.46	\$8.97	21.1%	99%	1%	0%	0%
450 to 500 kWh	2,167	7%	\$47.62	\$57.67	\$10.05	21.1%	98%	2%	0%	0%
500 to 600 kWh	2,947	9%	\$55.40	\$67.07	\$11.67	21.1%	94%	5%	1%	0%
600 to 700 kWh	1,882	6%	\$67.28	\$81.37	\$14.09	20.9%	84%	13%	3%	0%
700 to 800 kWh	1,198	4%	\$80.93	\$97.64	\$16.71	20.6%	74%	18%	8%	0%
800 to 900 kWh	816	2%	\$96.27	\$115.75	\$19.48	20.2%	66%	18%	16%	1%
900 to 1000 kWh	578	2%	\$112.24	\$134.55	\$22.31	19.9%	59%	17%	23%	1%
1000 to 1500 kWh	1,393	4%	\$152.65	\$182.03	\$29.38	19.2%	47%	14%	20%	10%
1500 to 2000 kWh	411	1%	\$215.56	\$279.40	\$63.84	29.6%	32%	10%	23%	24%
2000 to 3000 kWh	152	0%	\$335.09	\$396.26	\$61.17	18.3%	24%	7%	17%	51%
>= 3000 kWh	59	0%	\$581.69	\$685.84	\$104.15	17.9%	15%	4%	10%	70%
Total	32,726	100%	\$49.62	\$59.76	\$10.14	20%	92%	4%	3%	1%

**Inland CARE includes customers for the Inland climate zone.

**All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Mountain, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	50	3%	\$4.17	\$4.19	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	15	1%	\$4.64	\$5.08	\$0.44	9.5%	100%	0%	0%	0%
50 to 75 kWh	10	1%	\$6.18	\$7.36	\$1.18	19.1%	100%	0%	0%	0%
75 to 100 kWh	19	1%	\$9.10	\$10.94	\$1.84	20.2%	100%	0%	0%	0%
100 to 150 kWh	32	2%	\$12.91	\$15.56	\$2.65	20.5%	99%	0%	0%	0%
150 to 200 kWh	29	2%	\$18.27	\$22.04	\$3.77	20.6%	97%	1%	1%	0%
200 to 250 kWh	43	2%	\$22.07	\$26.72	\$4.65	21.1%	100%	0%	0%	0%
250 to 300 kWh	60	3%	\$27.77	\$33.63	\$5.86	21.1%	98%	3%	1%	0%
300 to 350 kWh	68	4%	\$33.66	\$40.72	\$7.06	21.0%	96%	3%	1%	0%
350 to 400 kWh	89	5%	\$38.12	\$46.12	\$8.00	21.0%	96%	3%	1%	0%
400 to 450 kWh	93	5%	\$43.57	\$52.69	\$9.12	20.9%	92%	5%	3%	0%
450 to 500 kWh	104	6%	\$49.14	\$59.40	\$10.26	20.9%	89%	7%	4%	0%
500 to 600 kWh	168	9%	\$58.65	\$70.79	\$12.14	20.7%	82%	10%	7%	1%
600 to 700 kWh	159	9%	\$71.73	\$86.39	\$14.66	20.4%	76%	12%	11%	1%
700 to 800 kWh	158	9%	\$86.43	\$103.82	\$17.39	20.1%	69%	13%	15%	4%
800 to 900 kWh	147	8%	\$101.65	\$121.80	\$20.15	19.8%	62%	14%	18%	6%
900 to 1000 kWh	111	6%	\$115.29	\$137.97	\$22.68	19.7%	58%	14%	20%	9%
1000 to 1500 kWh	307	17%	\$156.33	\$186.33	\$30.00	19.2%	47%	13%	23%	17%
1500 to 2000 kWh	96	5%	\$240.42	\$285.30	\$44.88	18.7%	35%	10%	22%	32%
2000 to 3000 kWh	37	2%	\$352.63	\$416.78	\$64.15	18.2%	23%	7%	16%	53%
>= 3000 kWh	8	0%	\$406.58	\$715.05	\$108.47	17.9%	15%	4%	10%	71%
Total	1,803	100%	\$94.59	\$113.04	\$18.45	20%	72%	9%	11%	8%

***Mountain CARE includes both customers with basic and all-electric service.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Mountain, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	33	3%	\$4.15	\$4.16	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	12	1%	\$4.62	\$5.05	\$4.62	9.3%	100%	0%	0%	0%
50 to 75 kWh	4	0%	\$6.11	\$7.33	\$1.22	20.0%	100%	0%	0%	0%
75 to 100 kWh	10	1%	\$8.92	\$10.78	\$1.86	20.9%	100%	0%	0%	0%
100 to 150 kWh	18	2%	\$13.07	\$15.74	\$2.67	20.4%	98%	1%	1%	0%
150 to 200 kWh	21	2%	\$18.05	\$21.81	\$3.76	20.8%	98%	1%	1%	0%
200 to 250 kWh	34	3%	\$21.91	\$26.52	\$4.61	21.0%	99%	0%	0%	0%
250 to 300 kWh	43	4%	\$27.82	\$33.68	\$5.86	21.1%	98%	1%	1%	0%
300 to 350 kWh	42	4%	\$34.01	\$41.15	\$7.14	21.0%	94%	4%	1%	0%
350 to 400 kWh	62	6%	\$38.07	\$46.07	\$8.00	21.0%	94%	4%	2%	0%
400 to 450 kWh	57	5%	\$44.23	\$53.45	\$9.22	20.8%	88%	7%	4%	0%
450 to 500 kWh	67	6%	\$50.05	\$60.44	\$10.39	20.5%	84%	10%	6%	0%
500 to 600 kWh	115	11%	\$60.02	\$72.34	\$12.32	20.5%	76%	14%	9%	1%
600 to 700 kWh	96	9%	\$74.68	\$89.72	\$15.04	20.1%	66%	16%	16%	2%
700 to 800 kWh	89	8%	\$91.06	\$109.02	\$17.96	19.7%	57%	16%	21%	6%
800 to 900 kWh	88	8%	\$107.91	\$128.85	\$20.94	19.4%	51%	15%	23%	9%
900 to 1000 kWh	61	6%	\$123.70	\$147.38	\$23.68	19.1%	46%	13%	26%	15%
1000 to 1500 kWh	147	14%	\$165.92	\$196.98	\$31.06	18.7%	36%	11%	23%	28%
1500 to 2000 kWh	34	3%	\$254.68	\$301.21	\$46.53	18.3%	25%	8%	18%	50%
2000 to 3000 kWh	21	2%	\$357.88	\$422.37	\$64.49	18.0%	19%	6%	13%	63%
>= 3000 kWh	4	0%	\$588.80	\$693.52	\$104.72	17.8%	12%	4%	8%	76%
Total	1,058	100%	\$89.47	\$106.72	\$17.25	19%	68%	10%	13%	9%

Care, Mountain, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	17	2%	\$4.21	\$4.25	\$0.04	1.0%	100%	0%	0%	0%
25 to 50 kWh	3	0%	\$4.70	\$5.21	\$0.51	10.9%	100%	0%	0%	0%
50 to 75 kWh	6	1%	\$6.23	\$7.38	\$1.15	18.5%	100%	0%	0%	0%
75 to 100 kWh	9	1%	\$9.30	\$11.12	\$1.82	19.6%	100%	0%	0%	0%
100 to 150 kWh	14	2%	\$12.70	\$15.32	\$2.62	20.6%	100%	0%	0%	0%
150 to 200 kWh	8	1%	\$18.84	\$22.65	\$3.81	20.2%	97%	2%	2%	0%
200 to 250 kWh	9	1%	\$22.68	\$27.47	\$4.79	21.1%	100%	0%	0%	0%
250 to 300 kWh	17	2%	\$27.66	\$33.50	\$5.84	21.1%	100%	0%	0%	0%
300 to 350 kWh	26	3%	\$33.08	\$40.02	\$6.94	21.0%	99%	1%	0%	0%
350 to 400 kWh	27	4%	\$38.21	\$46.25	\$8.04	21.0%	99%	1%	0%	0%
400 to 450 kWh	36	5%	\$42.53	\$51.51	\$8.98	21.1%	99%	1%	0%	0%
450 to 500 kWh	37	5%	\$47.49	\$57.51	\$10.02	21.1%	98%	2%	0%	0%
500 to 600 kWh	53	7%	\$55.69	\$67.42	\$11.73	20.9%	96%	3%	1%	0%
600 to 700 kWh	63	8%	\$67.24	\$81.32	\$14.08	20.7%	90%	7%	3%	0%
700 to 800 kWh	69	9%	\$80.45	\$97.12	\$16.67	20.7%	83%	10%	6%	0%
800 to 900 kWh	59	8%	\$92.30	\$111.29	\$18.99	20.6%	78%	12%	8%	1%
900 to 1000 kWh	50	7%	\$105.04	\$126.47	\$21.43	20.4%	73%	15%	11%	1%
1000 to 1500 kWh	160	21%	\$147.52	\$176.55	\$29.03	19.7%	57%	15%	21%	7%
1500 to 2000 kWh	62	8%	\$232.60	\$276.58	\$43.98	18.9%	41%	12%	21%	41%
2000 to 3000 kWh	16	2%	\$345.74	\$409.45	\$63.71	18.0%	29%	9%	12%	51%
>= 3000 kWh	4	1%	\$624.35	\$736.57	\$112.22	17.7%	17%	5%	12%	65%
Total	745	100%	\$101.85	\$122.01	\$20.16	20%	77%	8%	9%	5%

** Mountain CARE includes customers for the Mountain climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Mountain, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	51	3%	\$4.12	\$4.13	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	19	1%	\$4.64	\$5.07	\$0.43	9.3%	100%	0%	0%	0%
50 to 75 kWh	16	1%	\$6.70	\$7.93	\$1.23	18.4%	100%	0%	0%	0%
75 to 100 kWh	20	1%	\$8.94	\$10.19	\$1.85	20.7%	100%	0%	0%	0%
100 to 150 kWh	36	2%	\$12.98	\$2.72	\$2.72	21.0%	99%	0%	1%	0%
150 to 200 kWh	42	2%	\$17.63	\$3.71	\$3.71	21.0%	100%	0%	0%	0%
200 to 250 kWh	63	3%	\$22.76	\$27.56	\$4.80	21.1%	100%	0%	0%	0%
250 to 300 kWh	72	4%	\$32.44	\$33.23	\$5.79	21.1%	99%	0%	0%	0%
300 to 350 kWh	71	4%	\$32.41	\$39.76	\$6.85	21.1%	99%	0%	0%	0%
350 to 400 kWh	121	7%	\$37.69	\$46.64	\$7.95	21.1%	97%	2%	0%	0%
400 to 450 kWh	85	5%	\$43.09	\$52.16	\$9.07	21.0%	95%	4%	1%	0%
450 to 500 kWh	95	5%	\$48.71	\$58.93	\$10.22	21.0%	91%	7%	2%	0%
500 to 600 kWh	162	9%	\$58.01	\$70.10	\$12.09	20.8%	84%	12%	5%	0%
600 to 700 kWh	171	9%	\$72.14	\$86.89	\$14.75	20.4%	72%	16%	11%	0%
700 to 800 kWh	155	9%	\$88.03	\$105.68	\$17.65	20.0%	64%	17%	18%	1%
800 to 900 kWh	118	7%	\$104.68	\$125.27	\$20.59	19.7%	57%	16%	23%	4%
900 to 1000 kWh	91	5%	\$122.41	\$146.06	\$23.65	19.3%	50%	15%	27%	9%
1000 to 1500 kWh	279	15%	\$167.05	\$198.53	\$31.48	18.8%	40%	12%	26%	22%
1500 to 2000 kWh	94	5%	\$257.52	\$304.78	\$47.26	18.4%	28%	8%	20%	44%
2000 to 3000 kWh	32	2%	\$373.11	\$440.46	\$67.35	18.1%	20%	6%	14%	60%
>= 3000 kWh	10	1%	\$622.58	\$733.44	\$110.86	17.8%	13%	4%	9%	74%
Total	1,803	100%	\$93.29	\$111.32	\$18.03	19%	72%	9%	11%	8%

Care, Mountain, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	52	3%	\$4.22	\$4.24	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	19	1%	\$4.69	\$5.16	\$0.47	10.0%	100%	0%	0%	0%
50 to 75 kWh	7	0%	\$6.15	\$7.37	\$1.22	19.8%	100%	0%	0%	0%
75 to 100 kWh	22	1%	\$9.19	\$11.05	\$1.86	20.2%	100%	0%	0%	0%
100 to 150 kWh	21	1%	\$12.34	\$14.92	\$2.58	20.9%	100%	0%	0%	0%
150 to 200 kWh	28	2%	\$17.44	\$21.09	\$3.65	20.9%	100%	0%	0%	0%
200 to 250 kWh	48	3%	\$22.61	\$27.37	\$4.76	21.1%	100%	0%	0%	0%
250 to 300 kWh	53	3%	\$27.58	\$33.40	\$5.82	21.1%	99%	0%	0%	0%
300 to 350 kWh	58	3%	\$33.07	\$39.99	\$6.92	20.9%	97%	1%	2%	0%
350 to 400 kWh	83	5%	\$37.41	\$45.30	\$7.89	21.1%	98%	2%	0%	0%
400 to 450 kWh	79	4%	\$43.15	\$52.21	\$9.06	21.0%	93%	5%	1%	0%
450 to 500 kWh	92	5%	\$48.79	\$59.04	\$10.25	21.0%	91%	8%	1%	0%
500 to 600 kWh	180	10%	\$58.37	\$70.49	\$12.12	20.8%	83%	11%	6%	0%
600 to 700 kWh	191	11%	\$70.82	\$85.33	\$14.51	20.5%	77%	12%	11%	0%
700 to 800 kWh	152	8%	\$84.98	\$102.12	\$17.14	20.2%	71%	11%	16%	2%
800 to 900 kWh	112	6%	\$98.60	\$118.32	\$19.72	20.0%	68%	11%	16%	4%
900 to 1000 kWh	103	6%	\$110.42	\$132.43	\$22.01	19.9%	65%	12%	17%	4%
1000 to 1500 kWh	334	19%	\$148.63	\$177.73	\$29.10	19.6%	55%	14%	18%	6%
1500 to 2000 kWh	105	6%	\$225.92	\$268.92	\$43.00	19.0%	43%	12%	25%	20%
2000 to 3000 kWh	54	3%	\$331.00	\$391.91	\$60.91	18.4%	28%	8%	19%	45%
>= 3000 kWh	10	1%	\$551.02	\$650.25	\$99.23	18.0%	18%	5%	12%	65%
Total	1,803	100%	\$95.89	\$114.75	\$18.87	20%	74%	9%	11%	6%

**Mountain CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

**Winter is defined as November through April.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Mountain, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	32	3%	\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	14	1%	\$4.41	\$0.35	\$4.76	7.9%	100%	0%	0%	0%
50 to 75 kWh	8	1%	\$6.46	\$7.61	\$1.15	17.8%	100%	0%	0%	0%
75 to 100 kWh	11	1%	\$9.12	\$10.99	\$1.87	20.5%	100%	0%	0%	0%
100 to 150 kWh	31	2%	\$13.05	\$15.77	\$2.72	20.8%	98%	1%	1%	0%
150 to 200 kWh	21	3%	\$17.75	\$21.49	\$3.74	21.1%	100%	0%	0%	0%
200 to 250 kWh	43	4%	\$23.02	\$27.89	\$4.87	21.2%	100%	0%	0%	0%
250 to 300 kWh	45	4%	\$27.57	\$33.38	\$5.81	21.1%	99%	0%	0%	0%
300 to 350 kWh	45	4%	\$32.26	\$39.07	\$6.81	21.1%	99%	1%	0%	0%
350 to 400 kWh	76	7%	\$37.72	\$46.66	\$7.94	21.0%	96%	1%	0%	0%
400 to 450 kWh	57	5%	\$43.32	\$52.13	\$8.81	20.3%	94%	1%	0%	0%
450 to 500 kWh	56	5%	\$49.23	\$59.54	\$10.31	20.9%	88%	3%	0%	0%
500 to 600 kWh	89	8%	\$59.13	\$71.38	\$12.25	20.7%	79%	15%	0%	0%
600 to 700 kWh	108	10%	\$74.35	\$89.59	\$15.04	20.2%	68%	17%	15%	0%
700 to 800 kWh	83	8%	\$91.36	\$109.45	\$18.09	19.8%	59%	16%	22%	2%
800 to 900 kWh	62	6%	\$108.33	\$129.38	\$21.05	19.4%	52%	15%	26%	7%
900 to 1000 kWh	55	5%	\$125.63	\$149.69	\$24.06	19.2%	47%	14%	27%	12%
1000 to 1500 kWh	156	15%	\$169.59	\$201.34	\$31.75	18.7%	37%	11%	25%	27%
1500 to 2000 kWh	45	4%	\$264.38	\$312.64	\$48.26	18.3%	26%	8%	18%	49%
2000 to 3000 kWh	17	2%	\$388.19	\$467.99	\$69.80	18.0%	18%	5%	12%	64%
>= 3000 kWh	4	0%	\$618.15	\$728.01	\$109.86	17.8%	12%	4%	8%	76%
Total	1,058	100%	\$89.67	\$106.95	\$17.28	19%	71%	9%	12%	9%

Care, Mountain, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	35	3%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	12	1%	\$4.72	\$5.20	\$0.48	10.2%	100%	0%	0%	0%
50 to 75 kWh	4	0%	\$6.01	\$7.22	\$1.21	20.1%	100%	0%	0%	0%
75 to 100 kWh	12	1%	\$9.04	\$10.95	\$1.91	21.1%	100%	0%	0%	0%
100 to 150 kWh	20	2%	\$12.16	\$14.71	\$2.55	21.0%	100%	0%	0%	0%
150 to 200 kWh	39	4%	\$17.54	\$21.23	\$3.69	21.0%	100%	0%	0%	0%
200 to 250 kWh	38	4%	\$22.65	\$27.41	\$4.76	21.0%	100%	0%	0%	0%
250 to 300 kWh	38	4%	\$27.58	\$33.40	\$5.82	21.1%	99%	1%	0%	0%
300 to 350 kWh	43	4%	\$33.15	\$40.09	\$6.94	20.9%	96%	2%	2%	0%
350 to 400 kWh	55	5%	\$37.55	\$45.47	\$7.92	21.1%	97%	2%	0%	0%
400 to 450 kWh	59	6%	\$43.34	\$52.43	\$9.09	21.0%	91%	6%	2%	0%
450 to 500 kWh	60	6%	\$49.48	\$59.86	\$10.38	21.0%	86%	12%	2%	0%
500 to 600 kWh	119	11%	\$59.96	\$72.31	\$12.35	20.6%	75%	16%	9%	0%
600 to 700 kWh	126	12%	\$73.79	\$88.70	\$14.91	20.2%	65%	18%	17%	1%
700 to 800 kWh	94	9%	\$90.86	\$108.74	\$17.88	19.7%	56%	16%	26%	3%
800 to 900 kWh	65	6%	\$107.20	\$127.95	\$20.75	19.4%	49%	14%	29%	7%
900 to 1000 kWh	54	5%	\$121.88	\$145.23	\$23.35	19.2%	45%	13%	31%	10%
1000 to 1500 kWh	147	14%	\$162.64	\$193.09	\$30.45	18.7%	36%	11%	25%	29%
1500 to 2000 kWh	32	3%	\$252.14	\$298.17	\$46.03	18.3%	24%	7%	17%	51%
2000 to 3000 kWh	27	3%	\$347.75	\$410.49	\$62.71	18.0%	18%	5%	13%	63%
>= 3000 kWh	5	0%	\$557.27	\$666.48	\$99.21	17.8%	12%	4%	8%	76%
Total	1,058	100%	\$89.28	\$106.50	\$17.22	19%	68%	10%	13%	9%

**Mountain CARE includes customers for the Mountain climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Mountain, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	19	3%	\$4.15	\$4.17	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	5	1%	\$5.29	\$5.92	\$0.63	11.9%	100%	0%	0%	0%
50 to 75 kWh	8	1%	\$6.94	\$8.24	\$1.30	18.7%	100%	0%	0%	0%
75 to 100 kWh	9	1%	\$8.72	\$10.56	\$1.84	21.1%	100%	0%	0%	0%
100 to 150 kWh	15	2%	\$12.89	\$15.61	\$2.72	21.1%	100%	0%	0%	0%
150 to 200 kWh	11	1%	\$17.31	\$20.91	\$3.60	20.8%	100%	0%	0%	0%
200 to 250 kWh	20	3%	\$22.19	\$26.87	\$4.68	21.1%	100%	0%	0%	0%
250 to 300 kWh	27	4%	\$27.23	\$32.98	\$5.75	21.1%	100%	0%	0%	0%
300 to 350 kWh	26	3%	\$32.68	\$39.58	\$6.90	21.1%	100%	0%	0%	0%
350 to 400 kWh	45	6%	\$37.66	\$46.61	\$7.95	21.1%	99%	0%	0%	0%
400 to 450 kWh	28	4%	\$42.61	\$51.60	\$8.99	21.1%	98%	1%	0%	0%
450 to 500 kWh	39	5%	\$47.95	\$58.06	\$10.11	21.1%	96%	3%	1%	0%
500 to 600 kWh	73	10%	\$56.64	\$68.53	\$11.89	21.0%	90%	6%	2%	0%
600 to 700 kWh	63	8%	\$68.35	\$82.59	\$14.24	20.8%	80%	16%	4%	0%
700 to 800 kWh	72	10%	\$84.18	\$101.34	\$17.16	20.4%	69%	18%	12%	0%
800 to 900 kWh	56	8%	\$100.64	\$120.73	\$20.09	20.0%	62%	20%	20%	1%
900 to 1000 kWh	36	5%	\$117.48	\$140.51	\$23.03	19.6%	55%	16%	25%	4%
1000 to 1500 kWh	123	17%	\$163.84	\$194.95	\$31.11	19.0%	43%	13%	28%	16%
1500 to 2000 kWh	49	7%	\$251.22	\$297.56	\$46.34	18.4%	9%	21%	31%	39%
2000 to 3000 kWh	15	2%	\$356.01	\$420.59	\$64.58	18.1%	23%	7%	16%	55%
>= 3000 kWh	6	1%	\$625.54	\$737.06	\$111.52	17.8%	14%	4%	10%	73%
Total	745	100%	\$98.43	\$117.54	\$19.10	19%	73%	9%	11%	7%

Care, Mountain, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	17	2%	\$4.27	\$4.32	\$0.05	1.2%	100%	0%	0%	0%
25 to 50 kWh	7	1%	\$4.64	\$5.09	\$0.45	9.7%	100%	0%	0%	0%
50 to 75 kWh	3	0%	\$6.34	\$7.58	\$1.24	19.6%	100%	0%	0%	0%
75 to 100 kWh	10	1%	\$9.37	\$11.18	\$1.81	19.3%	100%	0%	0%	0%
100 to 150 kWh	9	1%	\$12.57	\$15.19	\$2.62	20.8%	100%	0%	0%	0%
150 to 200 kWh	8	1%	\$17.19	\$20.75	\$3.56	20.7%	100%	0%	0%	0%
200 to 250 kWh	9	1%	\$22.46	\$27.17	\$4.71	21.0%	100%	0%	0%	0%
250 to 300 kWh	15	2%	\$27.59	\$33.42	\$5.83	21.1%	100%	0%	0%	0%
300 to 350 kWh	15	2%	\$32.84	\$39.70	\$6.86	20.9%	98%	1%	1%	0%
350 to 400 kWh	28	4%	\$37.13	\$44.98	\$7.85	21.1%	100%	0%	0%	0%
400 to 450 kWh	20	3%	\$42.57	\$51.55	\$8.98	21.1%	99%	1%	0%	0%
450 to 500 kWh	32	4%	\$47.48	\$57.49	\$10.01	21.1%	100%	0%	0%	0%
500 to 600 kWh	61	8%	\$55.26	\$66.93	\$11.67	21.1%	100%	0%	0%	0%
600 to 700 kWh	65	9%	\$65.07	\$78.80	\$13.73	21.1%	97%	1%	0%	0%
700 to 800 kWh	58	8%	\$75.46	\$91.38	\$15.92	21.1%	92%	2%	1%	0%
800 to 900 kWh	47	6%	\$86.71	\$105.00	\$18.29	21.1%	94%	6%	1%	0%
900 to 1000 kWh	49	7%	\$97.78	\$118.32	\$20.54	21.0%	87%	11%	2%	0%
1000 to 1500 kWh	187	25%	\$137.62	\$165.66	\$28.04	20.4%	70%	17%	13%	0%
1500 to 2000 kWh	73	10%	\$214.43	\$256.09	\$41.66	19.4%	51%	15%	29%	6%
2000 to 3000 kWh	27	4%	\$314.21	\$373.32	\$59.11	18.8%	38%	11%	25%	26%
>= 3000 kWh	5	1%	\$544.77	\$644.03	\$99.26	18.2%	23%	7%	16%	53%
Total	745	100%	\$105.27	\$126.48	\$21.21	20%	85%	7%	7%	2%

**Mountain CARE includes customers for the Mountain climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C. 1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Desert, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5	1%	\$4.22	\$4.29	\$0.07	1.7%	100%	0%	0%	0%
25 to 50 kWh	4	1%	\$5.51	\$5.99	\$0.48	8.7%	100%	0%	0%	0%
50 to 75 kWh	1	0%	\$5.50	\$6.27	\$0.77	14.0%	100%	0%	0%	0%
75 to 100 kWh	5	1%	\$9.73	\$11.61	\$1.88	19.3%	100%	0%	0%	0%
100 to 150 kWh	9	2%	\$12.60	\$15.21	\$2.61	20.7%	100%	0%	0%	0%
150 to 200 kWh	22	5%	\$18.59	\$22.44	\$3.85	20.7%	99%	1%	0%	0%
200 to 250 kWh	10	2%	\$21.67	\$26.75	\$4.58	21.1%	100%	0%	0%	0%
250 to 300 kWh	19	4%	\$28.31	\$34.17	\$5.86	20.7%	92%	4%	4%	0%
300 to 350 kWh	20	4%	\$32.72	\$39.61	\$6.89	21.1%	97%	2%	1%	0%
350 to 400 kWh	15	3%	\$39.01	\$47.13	\$8.12	20.8%	91%	6%	3%	0%
400 to 450 kWh	22	5%	\$43.80	\$52.96	\$9.16	20.9%	90%	6%	3%	0%
450 to 500 kWh	24	5%	\$50.47	\$60.87	\$10.40	20.6%	85%	8%	7%	2%
500 to 600 kWh	43	9%	\$61.16	\$73.68	\$12.52	20.5%	78%	11%	9%	2%
600 to 700 kWh	51	11%	\$74.71	\$89.78	\$15.07	20.2%	71%	12%	13%	4%
700 to 800 kWh	38	8%	\$87.40	\$104.93	\$17.53	20.1%	69%	12%	14%	5%
800 to 900 kWh	42	9%	\$101.86	\$121.94	\$20.08	19.7%	61%	13%	18%	9%
900 to 1000 kWh	22	5%	\$119.01	\$142.19	\$23.18	19.5%	55%	13%	20%	12%
1000 to 1500 kWh	84	18%	\$160.37	\$190.96	\$30.59	19.1%	46%	12%	21%	21%
1500 to 2000 kWh	17	4%	\$249.92	\$296.03	\$46.11	18.4%	30%	9%	20%	41%
2000 to 3000 kWh	5	1%	\$358.08	\$423.18	\$65.10	18.2%	23%	7%	15%	55%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	458	100%	\$89.42	\$106.88	\$17.46	20%	71%	9%	12%	8%

**Desert CARE includes both customers with basic and all-electric service.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Desert, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4	2%	\$4.23	\$4.28	\$0.05	1.2%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$6.43	\$7.13	\$0.70	10.9%	100%	0%	0%	0%
50 to 75 kWh	3	0%	\$5.50	\$6.77	\$0.77	14.0%	100%	0%	0%	0%
75 to 100 kWh	1	1%	\$9.53	\$11.53	\$2.00	21.0%	100%	0%	0%	0%
100 to 150 kWh	5	2%	\$12.62	\$15.20	\$2.58	20.4%	99%	1%	0%	0%
150 to 200 kWh	17	2%	\$18.26	\$22.08	\$3.82	20.9%	99%	1%	0%	0%
200 to 250 kWh	7	3%	\$21.32	\$26.83	\$4.51	21.2%	100%	0%	0%	0%
250 to 300 kWh	12	3%	\$28.27	\$34.16	\$5.89	20.8%	92%	4%	3%	0%
300 to 350 kWh	8	4%	\$33.05	\$39.98	\$6.93	21.0%	94%	4%	2%	1%
350 to 400 kWh	9	4%	\$39.02	\$47.20	\$8.18	21.0%	90%	7%	3%	0%
400 to 450 kWh	8	4%	\$45.10	\$54.43	\$9.33	20.7%	85%	10%	7%	0%
450 to 500 kWh	12	5%	\$52.51	\$63.22	\$10.71	20.4%	77%	11%	10%	3%
500 to 600 kWh	28	12%	\$62.99	\$75.77	\$12.78	20.3%	72%	14%	13%	2%
600 to 700 kWh	30	13%	\$77.83	\$93.30	\$15.47	19.9%	65%	14%	18%	5%
700 to 800 kWh	13	6%	\$92.96	\$111.05	\$18.09	19.5%	55%	13%	20%	12%
800 to 900 kWh	20	9%	\$108.17	\$129.03	\$20.86	19.3%	49%	13%	22%	15%
900 to 1000 kWh	9	4%	\$125.82	\$149.71	\$23.89	19.0%	43%	12%	24%	20%
1000 to 1500 kWh	29	13%	\$203.11	\$31.90	\$31.90	18.6%	35%	10%	23%	33%
1500 to 2000 kWh	9	4%	\$261.24	\$47.60	\$47.60	18.2%	24%	7%	17%	52%
2000 to 3000 kWh	2	1%	\$362.96	\$48.28	\$48.28	18%	18%	1%	13%	64%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	228	100%	\$84.11	\$100.31	\$16.20	19%	67%	9%	15%	11%

Care, Desert, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1	0%	\$4.21	\$4.31	\$0.10	2.4%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$4.60	\$4.85	\$0.25	5.4%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
75 to 100 kWh	2	1%	\$10.02	\$11.74	\$1.72	17.2%	100%	0%	0%	0%
100 to 150 kWh	4	2%	\$12.57	\$15.23	\$2.66	21.2%	100%	0%	0%	0%
150 to 200 kWh	5	2%	\$19.72	\$23.67	\$3.95	20.0%	100%	0%	0%	0%
200 to 250 kWh	3	1%	\$22.48	\$27.24	\$4.76	21.2%	100%	0%	0%	0%
250 to 300 kWh	7	3%	\$28.37	\$34.19	\$5.82	20.5%	92%	4%	4%	0%
300 to 350 kWh	12	5%	\$32.50	\$39.36	\$6.86	21.1%	99%	1%	0%	0%
350 to 400 kWh	6	3%	\$39.00	\$47.03	\$8.03	20.6%	91%	5%	0%	0%
400 to 450 kWh	14	6%	\$43.06	\$52.13	\$9.07	21.1%	95%	4%	1%	0%
450 to 500 kWh	12	5%	\$48.43	\$58.53	\$10.10	20.9%	89%	6%	4%	0%
500 to 600 kWh	15	7%	\$57.74	\$69.80	\$12.06	20.9%	80%	7%	4%	0%
600 to 700 kWh	21	9%	\$70.25	\$84.75	\$14.50	20.6%	83%	9%	7%	1%
700 to 800 kWh	25	11%	\$84.50	\$101.74	\$17.24	20.4%	76%	12%	11%	1%
800 to 900 kWh	22	10%	\$96.17	\$115.50	\$19.33	20.2%	71%	12%	13%	1%
900 to 1000 kWh	13	6%	\$114.30	\$136.89	\$22.69	19.9%	64%	13%	17%	6%
1000 to 1500 kWh	55	24%	\$154.66	\$184.55	\$29.89	19.3%	52%	15%	21%	15%
1500 to 2000 kWh	8	3%	\$237.18	\$281.61	\$44.43	18.7%	37%	11%	24%	28%
2000 to 3000 kWh	3	1%	\$354.82	\$419.77	\$64.95	18.3%	27%	8%	16%	49%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	230	100%	\$94.69	\$113.39	\$18.70	20%	74%	9%	11%	6%

**Desert CARE includes customers for the Desert climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Desert, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	8	2%	\$4.23	\$4.29	\$0.06	1.4%	100%	0%	0%	0%
25 to 50 kWh	6	1%	\$5.52	\$6.06	\$0.54	9.8%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$8.17	\$9.51	\$1.34	16.4%	100%	0%	0%	0%
75 to 100 kWh	3	1%	\$8.71	\$10.41	\$1.70	19.5%	100%	0%	0%	0%
100 to 150 kWh	11	2%	\$12.26	\$14.84	\$2.58	21.0%	100%	0%	0%	0%
150 to 200 kWh	13	3%	\$17.32	\$20.97	\$3.65	21.1%	100%	0%	0%	0%
200 to 250 kWh	15	3%	\$22.03	\$26.65	\$4.62	21.0%	99%	1%	0%	0%
250 to 300 kWh	20	4%	\$27.55	\$33.36	\$5.81	21.1%	99%	1%	0%	0%
300 to 350 kWh	14	3%	\$32.44	\$39.30	\$6.86	21.1%	98%	2%	0%	0%
350 to 400 kWh	20	4%	\$37.47	\$45.36	\$7.89	21.1%	97%	2%	1%	0%
400 to 450 kWh	17	4%	\$42.79	\$51.75	\$8.96	20.9%	92%	4%	2%	0%
450 to 500 kWh	10	2%	\$48.65	\$59.09	\$10.24	21.0%	89%	5%	2%	1%
500 to 600 kWh	35	8%	\$56.12	\$67.89	\$11.77	21.0%	89%	9%	2%	0%
600 to 700 kWh	32	7%	\$70.65	\$85.87	\$14.62	20.6%	79%	13%	7%	1%
700 to 800 kWh	36	8%	\$86.35	\$103.81	\$17.46	20.2%	70%	14%	14%	2%
800 to 900 kWh	33	7%	\$103.00	\$123.46	\$20.46	19.9%	62%	15%	19%	3%
900 to 1000 kWh	33	7%	\$117.64	\$140.66	\$23.02	19.6%	56%	15%	23%	7%
1000 to 1500 kWh	88	19%	\$162.64	\$193.68	\$31.04	19.1%	45%	13%	26%	16%
1500 to 2000 kWh	41	9%	\$250.93	\$297.37	\$46.44	18.5%	32%	10%	32%	36%
2000 to 3000 kWh	18	4%	\$342.41	\$404.66	\$62.25	18.2%	24%	7%	17%	53%
>= 3000 kWh	2	0%	\$536.65	\$633.03	\$96.38	18.0%	18%	5%	12%	65%
Total	458	100%	\$109.69	\$130.81	\$21.12	19%	69%	9%	13%	10%

Care, Desert, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5	1%	\$4.33	\$4.46	\$0.13	3.0%	100%	0%	0%	0%
25 to 50 kWh	3	1%	\$5.71	\$6.18	\$0.47	8.2%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$6.87	\$8.00	\$1.13	16.4%	100%	0%	0%	0%
75 to 100 kWh	4	1%	\$8.68	\$10.44	\$1.76	20.3%	100%	0%	0%	0%
100 to 150 kWh	22	5%	\$12.39	\$14.97	\$2.58	20.8%	100%	0%	0%	0%
150 to 200 kWh	20	4%	\$18.08	\$21.86	\$3.78	20.9%	100%	0%	0%	0%
200 to 250 kWh	20	4%	\$22.70	\$27.50	\$4.80	21.1%	99%	1%	0%	0%
250 to 300 kWh	28	6%	\$27.26	\$33.01	\$5.75	21.1%	99%	1%	0%	0%
300 to 350 kWh	22	5%	\$32.95	\$39.89	\$6.94	21.1%	98%	2%	0%	0%
350 to 400 kWh	26	6%	\$38.49	\$46.59	\$8.10	21.0%	91%	7%	1%	0%
400 to 450 kWh	26	6%	\$43.49	\$52.61	\$9.12	21.0%	90%	7%	2%	0%
450 to 500 kWh	27	6%	\$50.58	\$61.03	\$10.45	20.7%	81%	12%	7%	0%
500 to 600 kWh	49	11%	\$59.61	\$71.84	\$12.23	20.5%	79%	10%	10%	0%
600 to 700 kWh	49	11%	\$70.14	\$84.49	\$14.35	20.5%	78%	10%	12%	1%
700 to 800 kWh	48	10%	\$83.50	\$100.36	\$16.86	20.2%	72%	11%	12%	5%
800 to 900 kWh	24	5%	\$98.50	\$118.12	\$19.62	19.9%	64%	13%	16%	7%
900 to 1000 kWh	15	3%	\$114.83	\$137.37	\$22.54	19.6%	56%	13%	17%	13%
1000 to 1500 kWh	57	12%	\$150.03	\$178.98	\$28.95	19.3%	49%	13%	22%	16%
1500 to 2000 kWh	7	2%	\$240.15	\$284.19	\$44.04	18.3%	26%	8%	16%	48%
2000 to 3000 kWh	1	0%	\$265.88	\$336.74	\$70.86	18.6%	5%	10%	23%	33%
>= 3000 kWh	1	0%	\$21.43	\$21.402	\$2.99	17.8%	5%	3%	7%	79%
Total	458	100%	\$69.16	\$82.94	\$13.78	20%	79%	8%	9%	4%

**Desert CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

***Winter is defined as November through April.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Desert, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6	3%	\$4.25	\$4.30	\$0.05	1.2%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$6.11	\$6.86	\$0.75	12.3%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
75 to 100 kWh	1	0%	\$8.01	\$9.70	\$1.69	21.1%	100%	0%	0%	0%
100 to 150 kWh	8	4%	\$12.37	\$14.98	\$2.61	21.1%	100%	0%	0%	0%
150 to 200 kWh	9	4%	\$17.63	\$21.34	\$3.71	21.0%	100%	0%	0%	0%
200 to 250 kWh	9	4%	\$21.65	\$26.17	\$4.52	20.9%	99%	1%	0%	0%
250 to 300 kWh	10	4%	\$27.34	\$33.11	\$5.77	21.1%	100%	0%	0%	0%
300 to 350 kWh	7	3%	\$32.67	\$39.57	\$6.90	21.1%	96%	4%	0%	0%
350 to 400 kWh	14	6%	\$37.80	\$46.77	\$7.97	21.1%	97%	3%	1%	0%
400 to 450 kWh	10	4%	\$43.47	\$52.54	\$9.07	20.9%	91%	5%	3%	1%
450 to 500 kWh	5	2%	\$49.72	\$60.09	\$10.37	20.9%	88%	6%	3%	1%
500 to 600 kWh	18	8%	\$56.15	\$67.92	\$11.77	21.0%	87%	11%	3%	0%
600 to 700 kWh	14	6%	\$75.38	\$90.69	\$15.31	20.3%	71%	15%	13%	2%
700 to 800 kWh	17	7%	\$89.29	\$107.12	\$17.83	20.0%	64%	15%	18%	3%
800 to 900 kWh	17	7%	\$105.94	\$126.78	\$20.84	19.7%	57%	16%	22%	5%
900 to 1000 kWh	20	9%	\$121.96	\$145.61	\$23.65	19.4%	52%	15%	25%	9%
1000 to 1500 kWh	33	14%	\$162.67	\$193.44	\$30.77	18.9%	42%	12%	25%	21%
1500 to 2000 kWh	16	7%	\$260.93	\$308.83	\$47.90	18.4%	28%	9%	20%	43%
2000 to 3000 kWh	12	5%	\$333.70	\$394.27	\$60.57	18.2%	23%	7%	16%	54%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	228	100%	\$103.44	\$123.28	\$19.84	19%	69%	9%	12%	10%

Care, Desert, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4	2%	\$4.33	\$4.44	\$0.11	2.5%	100%	0%	0%	0%
25 to 50 kWh	1	0%	\$7.43	\$8.41	\$0.98	13.2%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$6.87	\$8.00	\$1.13	16.4%	100%	0%	0%	0%
75 to 100 kWh	2	1%	\$8.55	\$10.36	\$1.81	21.2%	100%	0%	0%	0%
100 to 150 kWh	18	8%	\$12.28	\$14.85	\$2.57	20.9%	100%	0%	0%	0%
150 to 200 kWh	15	6%	\$18.13	\$21.92	\$3.79	20.9%	100%	0%	0%	0%
200 to 250 kWh	14	6%	\$22.86	\$27.69	\$4.83	21.1%	99%	1%	0%	0%
250 to 300 kWh	17	7%	\$27.28	\$33.05	\$5.77	21.2%	98%	2%	0%	0%
300 to 350 kWh	12	5%	\$32.63	\$39.52	\$6.89	21.1%	97%	3%	0%	0%
350 to 400 kWh	15	7%	\$39.33	\$47.58	\$8.25	21.0%	86%	12%	2%	0%
400 to 450 kWh	13	6%	\$44.87	\$54.22	\$9.35	20.8%	81%	14%	5%	0%
450 to 500 kWh	16	7%	\$51.78	\$62.43	\$10.65	20.6%	72%	10%	10%	0%
500 to 600 kWh	26	11%	\$63.88	\$76.70	\$12.82	20.1%	62%	18%	19%	1%
600 to 700 kWh	18	8%	\$78.46	\$93.84	\$15.38	19.6%	54%	16%	27%	4%
700 to 800 kWh	16	7%	\$96.11	\$114.49	\$18.38	19.1%	45%	13%	28%	14%
800 to 900 kWh	9	4%	\$109.52	\$130.31	\$20.79	19.0%	42%	12%	28%	18%
900 to 1000 kWh	6	3%	\$130.14	\$154.53	\$24.39	18.7%	36%	11%	25%	28%
1000 to 1500 kWh	17	7%	\$168.24	\$199.25	\$31.01	18.4%	29%	8%	19%	43%
1500 to 2000 kWh	5	2%	\$255.81	\$302.10	\$46.29	18.1%	20%	6%	14%	60%
2000 to 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
>= 3000 kWh	1	0%	\$271.43	\$314.02	\$42.59	17.8%	10%	3%	7%	79%
Total	228	100%	\$64.78	\$77.35	\$12.56	19%	72%	9%	11%	8%

**Desert CARE includes customers for the Desert climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.1
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective January 1, 2014 rates (AL 2564-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Desert, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	2	1%	\$4.17	\$4.26	\$0.09	2.2%	100%	0%	0%	0%
25 to 50 kWh	4	2%	\$5.23	\$5.66	\$0.43	8.2%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$8.17	\$9.51	\$1.34	16.4%	100%	0%	0%	0%
75 to 100 kWh	2	1%	\$9.07	\$10.76	\$1.69	18.6%	100%	0%	0%	0%
100 to 150 kWh	3	1%	\$11.98	\$14.46	\$2.48	20.7%	100%	0%	0%	0%
150 to 200 kWh	4	2%	\$16.63	\$20.14	\$3.51	21.1%	100%	0%	0%	0%
200 to 250 kWh	6	3%	\$22.60	\$27.37	\$4.77	21.1%	98%	2%	0%	0%
250 to 300 kWh	10	4%	\$33.61	\$43.61	\$10.00	29.7%	98%	1%	1%	0%
300 to 350 kWh	7	3%	\$32.22	\$39.03	\$6.81	21.1%	100%	0%	0%	0%
350 to 400 kWh	6	3%	\$36.68	\$44.41	\$7.73	21.1%	98%	1%	1%	0%
400 to 450 kWh	7	3%	\$41.82	\$50.62	\$8.80	21.0%	97%	3%	1%	0%
450 to 500 kWh	5	2%	\$47.97	\$58.10	\$10.13	21.1%	97%	3%	2%	0%
500 to 600 kWh	17	7%	\$56.09	\$67.87	\$11.78	21.0%	91%	7%	2%	0%
600 to 700 kWh	18	8%	\$67.33	\$81.41	\$14.08	20.9%	86%	11%	3%	0%
700 to 800 kWh	19	8%	\$83.73	\$100.85	\$17.12	20.4%	75%	14%	10%	1%
800 to 900 kWh	16	7%	\$99.87	\$119.94	\$20.07	20.1%	67%	15%	17%	1%
900 to 1000 kWh	13	6%	\$110.99	\$133.05	\$22.06	19.9%	63%	15%	19%	4%
1000 to 1500 kWh	55	24%	\$162.61	\$193.83	\$31.22	19.2%	48%	14%	26%	13%
1500 to 2000 kWh	25	11%	\$244.53	\$290.04	\$45.51	18.6%	35%	10%	24%	31%
2000 to 3000 kWh	6	3%	\$359.84	\$425.43	\$65.59	18.2%	25%	7%	18%	50%
>= 3000 kWh	2	1%	\$536.65	\$633.03	\$96.38	18.0%	18%	5%	12%	65%
Total	230	100%	\$115.88	\$138.28	\$22.40	19%	69%	9%	13%	9%

Care, Desert, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Jan 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1	0%	\$4.32	\$4.51	\$0.19	4.4%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$4.85	\$5.06	\$0.21	4.3%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
75 to 100 kWh	2	1%	\$8.80	\$10.52	\$1.72	19.5%	100%	0%	0%	0%
100 to 150 kWh	4	2%	\$12.87	\$15.18	\$2.61	20.3%	100%	0%	0%	0%
150 to 200 kWh	6	3%	\$17.97	\$21.72	\$3.75	20.9%	100%	0%	0%	0%
200 to 250 kWh	6	3%	\$22.34	\$27.06	\$4.72	21.1%	100%	0%	0%	0%
250 to 300 kWh	11	5%	\$27.21	\$32.96	\$5.75	21.1%	100%	0%	0%	0%
300 to 350 kWh	10	4%	\$33.33	\$40.33	\$7.00	21.0%	100%	0%	0%	0%
350 to 400 kWh	11	5%	\$37.36	\$45.25	\$7.89	21.1%	99%	1%	0%	0%
400 to 450 kWh	13	6%	\$42.11	\$51.01	\$8.90	21.1%	100%	0%	0%	0%
450 to 500 kWh	11	5%	\$48.82	\$59.01	\$10.19	20.9%	94%	3%	3%	0%
500 to 600 kWh	23	10%	\$54.78	\$66.34	\$11.56	21.1%	98%	2%	0%	0%
600 to 700 kWh	31	13%	\$65.32	\$79.06	\$13.74	21.0%	92%	6%	1%	0%
700 to 800 kWh	32	14%	\$77.19	\$93.30	\$16.11	20.9%	85%	11%	4%	0%
800 to 900 kWh	15	7%	\$91.89	\$110.81	\$18.92	20.6%	77%	14%	9%	0%
900 to 1000 kWh	9	4%	\$104.63	\$125.93	\$21.30	20.4%	70%	16%	12%	5%
1000 to 1500 kWh	40	17%	\$142.29	\$170.37	\$28.08	19.7%	57%	16%	22%	2%
1500 to 2000 kWh	2	1%	\$201.00	\$239.40	\$38.40	19.1%	44%	13%	36%	13%
2000 to 3000 kWh	1	0%	\$283.88	\$336.74	\$52.86	18.6%	33%	10%	23%	33%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	230	100%	\$73.50	\$88.50	\$14.99	20%	85%	7%	6%	1%

**Desert CARE includes customers for the Desert climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-CARE, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	11,546	1%	\$5.24	\$5.28	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	6,427	1%	\$6.52	\$7.64	\$1.12	17.2%	100%	0%	0%	0%
50 to 75 kWh	8,285	1%	\$9.95	\$12.20	\$2.25	22.6%	100%	0%	0%	0%
75 to 100 kWh	11,848	1%	\$13.73	\$16.91	\$3.18	23.2%	100%	0%	0%	0%
100 to 150 kWh	36,628	4%	\$19.68	\$24.28	\$4.60	23.4%	100%	0%	0%	0%
150 to 200 kWh	52,883	6%	\$27.30	\$33.67	\$6.37	23.3%	99%	1%	0%	0%
200 to 250 kWh	62,988	7%	\$35.23	\$43.36	\$8.13	23.1%	97%	2%	1%	0%
250 to 300 kWh	67,253	8%	\$43.63	\$53.43	\$9.80	22.5%	94%	4%	2%	0%
300 to 350 kWh	67,548	8%	\$52.97	\$64.29	\$11.32	21.4%	89%	7%	3%	0%
350 to 400 kWh	65,217	8%	\$63.55	\$76.13	\$12.58	19.8%	82%	12%	6%	1%
400 to 450 kWh	60,335	7%	\$75.89	\$89.44	\$13.55	17.9%	74%	15%	10%	1%
450 to 500 kWh	53,866	6%	\$90.00	\$104.19	\$14.19	15.8%	68%	16%	14%	2%
500 to 600 kWh	88,672	11%	\$112.72	\$127.46	\$14.74	13.1%	59%	15%	21%	4%
600 to 700 kWh	66,040	8%	\$145.63	\$160.68	\$15.05	10.3%	51%	14%	26%	9%
700 to 800 kWh	48,070	6%	\$179.93	\$194.89	\$14.96	8.3%	44%	13%	27%	16%
800 to 900 kWh	34,619	4%	\$214.66	\$229.32	\$14.66	6.8%	39%	12%	26%	23%
900 to 1000 kWh	24,843	3%	\$250.00	\$264.19	\$14.19	5.7%	35%	10%	24%	31%
1000 to 1500 kWh	52,763	6%	\$335.76	\$348.67	\$12.91	3.8%	28%	8%	19%	44%
1500 to 2000 kWh	12,073	1%	\$519.49	\$529.18	\$9.69	1.9%	20%	6%	14%	60%
2000 to 3000 kWh	6,021	0%	\$761.76	\$766.66	\$4.90	0.6%	8%	2%	10%	72%
>> 3000 kWh	2,365	0%	\$1,465.93	\$1,457.65	(\$8.28)	-0.6%	8%	2%	5%	85%
Total	840,300	100%	\$117.53	\$128.95	\$11.42	10%	71%	9%	12%	9%

****Non-CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).**

Pages	Description
1-5	Non-CARE impacts reflect the impacts for Non-CARE customers of all SDG&E climate zones (Coastal, Inland, Mountain, Desert): (1) Annual Impacts for all Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for all Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
6-10	Coastal Non-CARE impacts reflect the impacts for Coastal Non-CARE customers: (1) Annual Impacts for Coastal Non-CARE (both basic and all electric service); (2) Annual Impacts for Coastal Non-CARE customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Coastal Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
11-15	Inland Non-CARE impacts reflect the impacts for Inland Non-CARE customers: (1) Annual Impacts for Inland Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Inland Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
16-20	Mountain Non-CARE impacts reflect the impacts for Mountain Non-CARE customers: (1) Annual Impacts for Mountain Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Mountain Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
21-25	Desert Non-CARE impacts reflect the impacts for Desert Non-CARE customers: (1) Annual Impacts for Desert Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Desert Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
26-30	CARE impacts reflect the impacts for CARE customers of all SDG&E climate zones (Coastal, Inland, Mountain, Desert): (1) Annual Impacts for all CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for all CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
31-35	Coastal CARE impacts reflect the impacts for Coastal CARE customers: (1) Annual Impacts for Coastal CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Coastal CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
36-40	Inland CARE impacts reflect the impacts for Inland CARE customers: (1) Annual Impacts for Inland CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Inland CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
41-45	Mountain CARE impacts reflect the impacts for Mountain CARE customers: (1) Annual Impacts for Mountain CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Mountain CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
46-50	Desert CARE impacts reflect the impacts for Desert CARE customers: (1) Annual Impacts for Desert CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Desert CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
Notes:	SDG&E has seasonal rates, i.e., rates differ between summer (May-October) and winter (November-April). SDG&E has 4 climate zones: Coastal, Inland, Mountain, and Desert.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-CARE, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	10,492	2%	\$5,23	\$5,26	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	5,850	1%	\$6.45	\$7.56	\$1.11	17.2%	100%	0%	0%	0%
50 to 75 kWh	7,042	1%	\$12.16	\$12.16	\$0.00	0%	100%	0%	0%	0%
75 to 100 kWh	9,492	1%	\$13.70	\$16.87	\$3.17	23.1%	100%	0%	0%	0%
100 to 150 kWh	26,849	4%	\$19.63	\$24.21	\$4.58	23.3%	99%	0%	0%	0%
150 to 200 kWh	36,529	5%	\$27.30	\$33.67	\$6.37	23.3%	99%	0%	0%	0%
200 to 250 kWh	43,431	6%	\$35.29	\$43.41	\$8.12	23.0%	97%	2%	0%	0%
250 to 300 kWh	47,803	7%	\$43.74	\$53.53	\$9.79	22.4%	94%	2%	0%	0%
300 to 350 kWh	50,453	7%	\$53.13	\$64.42	\$11.29	21.2%	88%	6%	3%	0%
350 to 400 kWh	50,793	8%	\$63.86	\$76.38	\$12.52	19.6%	80%	13%	6%	1%
400 to 450 kWh	48,902	7%	\$76.50	\$89.92	\$13.42	17.5%	72%	16%	10%	1%
450 to 500 kWh	45,006	7%	\$90.96	\$104.98	\$14.00	15.4%	66%	17%	15%	2%
500 to 600 kWh	76,363	11%	\$114.32	\$128.76	\$14.44	12.6%	57%	16%	22%	5%
600 to 700 kWh	58,081	9%	\$147.83	\$162.46	\$14.63	9.9%	49%	14%	27%	9%
700 to 800 kWh	42,712	6%	\$182.61	\$197.03	\$14.42	7.9%	43%	13%	28%	17%
800 to 900 kWh	30,640	5%	\$217.98	\$231.93	\$13.95	6.4%	38%	11%	26%	25%
900 to 1000 kWh	21,885	3%	\$253.96	\$267.30	\$13.34	5.3%	34%	10%	24%	33%
1000 to 1500 kWh	45,580	7%	\$340.35	\$352.11	\$11.76	3.5%	27%	8%	19%	46%
1500 to 2000 kWh	10,150	2%	\$526.01	\$534.26	\$8.25	1.6%	19%	6%	13%	63%
2000 to 3000 kWh	5,162	1%	\$768.28	\$771.95	\$3.67	0.5%	13%	4%	9%	74%
>= 3000 kWh	2,050	0%	\$1,473.02	\$1,463.68	(\$9.34)	-0.6%	7%	2%	5%	86%
Total	675,265	100%	\$124,917	\$136,271	\$11,354	9%	68%	10%	13%	10%

Non-CARE, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,054	1%	\$5.36	\$5.46	\$0.10	1.9%	100%	0%	0%	0%
25 to 50 kWh	577	0%	\$7.23	\$8.39	\$1.16	16.0%	100%	0%	0%	0%
50 to 75 kWh	1,243	1%	\$10.20	\$12.44	\$2.24	22.0%	100%	0%	0%	0%
75 to 100 kWh	2,356	1%	\$13.87	\$17.07	\$3.20	23.1%	100%	0%	0%	0%
100 to 150 kWh	9,779	6%	\$19.82	\$24.46	\$4.64	23.4%	100%	0%	0%	0%
150 to 200 kWh	16,354	10%	\$27.29	\$33.69	\$6.40	23.5%	99%	1%	0%	0%
200 to 250 kWh	19,567	12%	\$35.11	\$43.24	\$8.13	23.2%	98%	2%	1%	0%
250 to 300 kWh	19,450	12%	\$43.36	\$53.18	\$9.82	22.6%	95%	3%	1%	0%
300 to 350 kWh	17,095	10%	\$52.51	\$63.89	\$11.38	21.7%	92%	5%	3%	0%
350 to 400 kWh	14,424	9%	\$62.46	\$75.25	\$12.79	20.5%	87%	7%	5%	1%
400 to 450 kWh	11,433	7%	\$73.29	\$87.36	\$14.07	19.2%	83%	9%	7%	1%
450 to 500 kWh	8,860	5%	\$84.99	\$100.18	\$15.19	17.9%	78%	10%	9%	2%
500 to 600 kWh	12,309	7%	\$102.79	\$119.37	\$16.58	16.1%	72%	12%	12%	4%
600 to 700 kWh	7,959	5%	\$129.55	\$147.71	\$18.16	14.0%	65%	14%	16%	6%
700 to 800 kWh	5,358	3%	\$158.54	\$177.85	\$19.31	12.2%	58%	14%	19%	8%
800 to 900 kWh	3,979	2%	\$189.15	\$209.18	\$20.03	10.6%	53%	14%	22%	12%
900 to 1000 kWh	2,958	2%	\$220.72	\$241.16	\$20.44	9.3%	48%	13%	23%	15%
1000 to 1500 kWh	7,183	4%	\$306.65	\$326.84	\$20.19	6.6%	39%	11%	19%	26%
1500 to 2000 kWh	1,923	1%	\$485.06	\$502.35	\$17.29	3.6%	27%	8%	19%	46%
2000 to 3000 kWh	859	1%	\$722.56	\$734.85	\$12.29	1.7%	19%	5%	13%	62%
>= 3000 kWh	315	0%	\$1,419.78	\$1,418.45	(\$1.33)	-0.1%	10%	3%	7%	80%
Total	165,035	100%	\$87,071	\$98,991	\$11,920	14%	83%	6%	7%	4%

** Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-CARE, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	12,960	2%	\$5.16	\$5.20	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	7,241	1%	\$6.36	\$7.49	\$1.13	17.8%	100%	0%	0%	0%
50 to 75 kWh	9,473	1%	\$9.89	\$12.15	\$2.26	22.9%	100%	0%	0%	0%
75 to 100 kWh	13,651	2%	\$13.65	\$16.84	\$3.19	23.4%	100%	0%	0%	0%
100 to 150 kWh	41,034	5%	\$19.58	\$24.19	\$4.61	23.5%	100%	0%	0%	0%
150 to 200 kWh	55,107	7%	\$27.17	\$33.56	\$6.39	23.5%	99%	1%	0%	0%
200 to 250 kWh	62,701	7%	\$35.01	\$43.17	\$8.16	23.3%	98%	1%	0%	0%
250 to 300 kWh	64,721	8%	\$43.34	\$53.19	\$9.85	22.7%	95%	4%	1%	0%
300 to 350 kWh	63,367	8%	\$52.74	\$64.09	\$11.35	21.5%	88%	9%	3%	0%
350 to 400 kWh	60,200	7%	\$63.98	\$76.53	\$12.55	19.6%	79%	14%	6%	0%
400 to 450 kWh	55,636	7%	\$77.65	\$91.01	\$13.36	17.2%	71%	16%	12%	1%
450 to 500 kWh	49,970	6%	\$92.88	\$106.74	\$13.86	15.0%	65%	16%	17%	2%
500 to 600 kWh	83,785	10%	\$116.80	\$131.20	\$14.40	12.3%	57%	15%	24%	4%
600 to 700 kWh	63,888	8%	\$150.87	\$165.57	\$14.70	9.7%	48%	14%	27%	11%
700 to 800 kWh	48,124	6%	\$186.33	\$200.92	\$14.59	7.8%	42%	12%	26%	19%
800 to 900 kWh	36,278	4%	\$222.27	\$236.59	\$14.32	6.4%	38%	11%	25%	27%
900 to 1000 kWh	26,677	3%	\$258.54	\$272.50	\$13.96	5.4%	34%	10%	23%	33%
1000 to 1500 kWh	60,557	7%	\$348.23	\$361.05	\$12.82	3.7%	27%	8%	19%	46%
1500 to 2000 kWh	14,856	2%	\$535.79	\$545.90	\$10.11	1.9%	19%	6%	13%	62%
2000 to 3000 kWh	7,244	1%	\$785.00	\$791.26	\$6.26	0.8%	13%	4%	9%	74%
>= 3000 kWh	2,792	0%	\$1,508.28	\$1,503.97	(\$4.31)	-0.3%	7%	2%	5%	86%
Total	840,300	100%	\$126.32	\$137.48	\$11.16	9%	69%	9%	12%	10%

Non-CARE, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	11,358	1%	\$5.27	\$5.30	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	6,500	1%	\$6.52	\$7.64	\$1.12	17.2%	100%	0%	0%	0%
50 to 75 kWh	8,872	1%	\$9.98	\$12.22	\$2.24	22.4%	100%	0%	0%	0%
75 to 100 kWh	12,702	2%	\$13.72	\$16.89	\$3.17	23.1%	100%	0%	0%	0%
100 to 150 kWh	38,085	5%	\$19.63	\$24.23	\$4.60	23.4%	100%	0%	0%	0%
150 to 200 kWh	53,907	6%	\$27.23	\$33.62	\$6.39	23.5%	99%	1%	0%	0%
200 to 250 kWh	64,571	8%	\$34.98	\$43.15	\$8.17	23.4%	99%	1%	0%	0%
250 to 300 kWh	68,455	8%	\$42.90	\$52.83	\$9.93	23.1%	97%	2%	1%	0%
300 to 350 kWh	69,764	8%	\$51.31	\$62.90	\$11.59	22.6%	93%	5%	1%	0%
350 to 400 kWh	66,671	8%	\$60.69	\$73.74	\$13.05	21.5%	86%	11%	3%	0%
400 to 450 kWh	62,097	7%	\$71.95	\$86.10	\$14.15	19.7%	78%	15%	6%	0%
450 to 500 kWh	54,881	7%	\$85.43	\$100.24	\$14.81	17.3%	71%	16%	12%	0%
500 to 600 kWh	89,136	11%	\$107.56	\$122.87	\$15.31	14.2%	62%	16%	21%	1%
600 to 700 kWh	64,780	8%	\$139.26	\$154.88	\$15.62	11.2%	53%	15%	28%	4%
700 to 800 kWh	46,013	5%	\$172.27	\$187.71	\$15.44	9.0%	46%	13%	29%	12%
800 to 900 kWh	32,662	4%	\$206.46	\$221.31	\$14.85	7.2%	41%	12%	26%	21%
900 to 1000 kWh	22,970	3%	\$239.89	\$254.33	\$14.44	6.0%	37%	11%	20%	28%
1000 to 1500 kWh	48,166	6%	\$320.71	\$334.01	\$13.30	4.1%	31%	9%	20%	40%
1500 to 2000 kWh	11,068	1%	\$496.91	\$506.95	\$9.94	2.0%	22%	7%	15%	56%
2000 to 3000 kWh	5,486	1%	\$735.43	\$737.45	\$2.02	0.5%	15%	5%	11%	69%
>= 3000 kWh	2,156	0%	\$1,415.97	\$1,403.79	(\$12.18)	-0.9%	8%	2%	6%	84%
Total	840,300	100%	\$108.74	\$120.42	\$11.68	11%	74%	9%	11%	6%

**Non-CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).
 **Summer is defined as May through October.
 ***Winter is defined as November through April.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-CARE, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	11,636	2%	\$5.16	\$5.18	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	6,486	1%	\$6.30	\$7.42	\$1.12	17.8%	100%	0%	0%	0%
50 to 75 kWh	7,817	1%	\$9.84	\$12.10	\$2.26	23.0%	100%	0%	0%	0%
75 to 100 kWh	10,416	2%	\$13.62	\$16.80	\$3.18	23.3%	100%	0%	0%	0%
100 to 150 kWh	28,726	4%	\$19.53	\$24.12	\$4.59	23.5%	100%	0%	0%	0%
150 to 200 kWh	37,618	6%	\$27.17	\$33.55	\$6.38	23.5%	99%	0%	0%	0%
200 to 250 kWh	43,735	6%	\$35.02	\$43.19	\$8.17	23.3%	98%	1%	0%	0%
250 to 300 kWh	46,740	7%	\$43.27	\$53.14	\$9.87	22.8%	95%	4%	1%	0%
300 to 350 kWh	47,916	7%	\$52.58	\$63.96	\$11.38	21.6%	88%	9%	3%	0%
350 to 400 kWh	47,146	7%	\$63.76	\$76.34	\$12.58	19.7%	79%	15%	6%	0%
400 to 450 kWh	44,969	7%	\$77.69	\$90.91	\$13.22	17.1%	71%	16%	13%	1%
450 to 500 kWh	41,303	6%	\$92.81	\$106.73	\$13.92	15.0%	64%	16%	17%	2%
500 to 600 kWh	71,045	11%	\$116.99	\$131.36	\$14.37	12.3%	58%	15%	24%	4%
600 to 700 kWh	58,533	8%	\$151.20	\$165.84	\$14.64	9.7%	48%	14%	27%	11%
700 to 800 kWh	42,459	6%	\$186.79	\$201.30	\$14.51	7.8%	42%	12%	26%	19%
800 to 900 kWh	32,226	5%	\$222.87	\$237.07	\$14.20	6.4%	37%	11%	25%	27%
900 to 1000 kWh	23,827	4%	\$259.22	\$273.06	\$13.84	5.3%	33%	10%	23%	34%
1000 to 1500 kWh	53,825	8%	\$349.07	\$361.69	\$12.62	3.6%	27%	8%	19%	47%
1500 to 2000 kWh	12,989	2%	\$537.22	\$547.05	\$9.83	1.8%	19%	6%	13%	63%
2000 to 3000 kWh	6,404	1%	\$786.88	\$792.90	\$6.02	0.8%	13%	4%	9%	74%
>= 3000 kWh	2,458	0%	\$1,509.89	\$1,505.39	(\$4.50)	-0.3%	7%	2%	5%	86%
Total	675,265	100%	\$134.49	\$145.80	\$11.31	8%	67%	9%	13%	11%

Non-CARE, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	10,299	2%	\$5.26	\$5.29	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	5,760	1%	\$6.43	\$7.55	\$1.12	17.4%	100%	0%	0%	0%
50 to 75 kWh	7,436	1%	\$9.92	\$12.17	\$2.25	22.7%	100%	0%	0%	0%
75 to 100 kWh	10,050	1%	\$13.68	\$16.85	\$3.17	23.2%	100%	0%	0%	0%
100 to 150 kWh	27,815	4%	\$19.60	\$24.18	\$4.58	23.4%	100%	0%	0%	0%
150 to 200 kWh	37,536	6%	\$27.25	\$33.62	\$6.37	23.4%	99%	1%	0%	0%
200 to 250 kWh	45,166	7%	\$35.07	\$43.23	\$8.16	23.3%	98%	1%	0%	0%
250 to 300 kWh	49,253	7%	\$43.09	\$52.99	\$9.90	23.0%	96%	3%	1%	0%
300 to 350 kWh	52,898	8%	\$51.66	\$63.19	\$11.53	22.3%	91%	7%	2%	0%
350 to 400 kWh	52,831	8%	\$61.38	\$74.30	\$12.92	21.0%	83%	13%	3%	0%
400 to 450 kWh	51,132	8%	\$73.21	\$87.10	\$13.89	19.0%	74%	18%	8%	0%
450 to 500 kWh	46,566	7%	\$87.39	\$101.80	\$14.41	16.5%	67%	19%	14%	0%
500 to 600 kWh	77,277	11%	\$110.61	\$125.32	\$14.71	13.3%	58%	17%	23%	1%
600 to 700 kWh	57,061	8%	\$143.40	\$168.18	\$24.78	17.3%	50%	15%	31%	5%
700 to 800 kWh	40,510	6%	\$177.51	\$191.85	\$14.34	8.1%	43%	13%	31%	13%
800 to 900 kWh	28,699	4%	\$212.57	\$226.07	\$13.50	6.4%	38%	11%	27%	24%
900 to 1000 kWh	19,839	3%	\$247.57	\$260.27	\$12.70	5.1%	34%	10%	24%	32%
1000 to 1500 kWh	40,071	6%	\$300.43	\$341.20	\$10.77	3.6%	27%	8%	19%	46%
1500 to 2000 kWh	8,789	1%	\$511.05	\$517.60	\$6.55	1.3%	19%	6%	13%	62%
2000 to 3000 kWh	4,461	1%	\$747.26	\$748.33	\$1.07	0.1%	13%	4%	9%	75%
>= 3000 kWh	1,816	0%	\$1,452.07	\$1,417.40	(\$34.67)	-1.0%	7%	2%	5%	85%
Total	675,265	100%	\$115.46	\$126.74	\$11.28	10%	70%	10%	12%	8%

**Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-CARE, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,324	1%	\$5.22	\$5.29	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	755	0%	\$6.89	\$8.08	\$1.19	17.3%	100%	0%	0%	0%
50 to 75 kWh	1,656	1%	\$10.13	\$12.42	\$2.29	22.6%	100%	0%	0%	0%
75 to 100 kWh	3,235	2%	\$13.77	\$16.98	\$3.21	23.3%	100%	0%	0%	0%
100 to 150 kWh	12,308	7%	\$19.71	\$24.34	\$4.63	23.5%	100%	0%	0%	0%
150 to 200 kWh	17,489	11%	\$27.19	\$33.58	\$6.39	23.5%	99%	1%	0%	0%
200 to 250 kWh	18,966	11%	\$34.99	\$43.13	\$8.14	23.3%	98%	2%	0%	0%
250 to 300 kWh	17,981	11%	\$43.53	\$53.31	\$9.78	22.5%	93%	5%	2%	0%
300 to 350 kWh	15,451	9%	\$53.25	\$64.49	\$11.24	21.1%	87%	9%	4%	0%
350 to 400 kWh	13,054	8%	\$64.80	\$77.19	\$12.39	19.1%	78%	14%	8%	0%
400 to 450 kWh	10,716	6%	\$78.16	\$91.41	\$13.25	17.0%	71%	15%	12%	1%
450 to 500 kWh	8,667	5%	\$92.94	\$106.79	\$13.85	14.9%	68%	16%	17%	2%
500 to 600 kWh	12,738	8%	\$115.75	\$130.22	\$14.47	12.5%	58%	15%	23%	5%
600 to 700 kWh	8,355	5%	\$146.70	\$163.73	\$17.03	10.1%	50%	14%	27%	10%
700 to 800 kWh	5,665	3%	\$182.87	\$198.07	\$15.20	8.3%	44%	13%	27%	17%
800 to 900 kWh	4,052	2%	\$217.47	\$232.74	\$15.27	7.0%	40%	12%	25%	23%
900 to 1000 kWh	2,850	2%	\$252.78	\$267.86	\$15.08	6.0%	36%	11%	24%	30%
1000 to 1500 kWh	6,732	4%	\$341.54	\$355.98	\$14.44	4.2%	29%	9%	20%	42%
1500 to 2000 kWh	1,867	1%	\$525.83	\$537.92	\$12.09	2.3%	21%	6%	14%	59%
2000 to 3000 kWh	840	1%	\$770.71	\$778.69	\$7.98	1.0%	15%	4%	10%	71%
>= 3000 kWh	334	0%	\$1,496.49	\$1,493.57	(\$2.92)	-0.2%	8%	2%	5%	85%
Total	165,035	100%	\$92.90	\$103.43	\$10.53	11%	78%	8%	9%	6%

Non-CARE, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,059	1%	\$5.34	\$5.42	\$0.08	1.5%	100%	0%	0%	0%
25 to 50 kWh	740	0%	\$7.17	\$8.36	\$1.19	16.6%	100%	0%	0%	0%
50 to 75 kWh	1,436	1%	\$10.27	\$12.52	\$2.25	21.9%	100%	0%	0%	0%
75 to 100 kWh	2,852	2%	\$13.87	\$17.05	\$3.18	22.9%	100%	0%	0%	0%
100 to 150 kWh	10,270	6%	\$19.74	\$24.36	\$4.62	23.4%	100%	0%	0%	0%
150 to 200 kWh	16,371	10%	\$27.21	\$33.62	\$6.41	23.6%	100%	0%	0%	0%
200 to 250 kWh	19,405	12%	\$34.77	\$42.97	\$8.20	23.6%	100%	0%	0%	0%
250 to 300 kWh	19,202	12%	\$42.41	\$52.41	\$10.00	23.6%	100%	0%	0%	0%
300 to 350 kWh	16,866	10%	\$50.20	\$62.00	\$11.80	23.5%	99%	1%	0%	0%
350 to 400 kWh	13,840	8%	\$58.06	\$71.64	\$13.58	23.4%	98%	1%	0%	0%
400 to 450 kWh	10,965	7%	\$66.11	\$81.44	\$15.33	23.2%	97%	2%	1%	0%
450 to 500 kWh	8,315	5%	\$74.47	\$91.47	\$17.00	22.8%	95%	4%	1%	0%
500 to 600 kWh	11,859	7%	\$87.66	\$106.86	\$19.20	21.9%	89%	8%	2%	0%
600 to 700 kWh	7,719	5%	\$108.71	\$130.47	\$21.76	20.0%	80%	14%	6%	0%
700 to 800 kWh	5,503	3%	\$133.76	\$157.28	\$23.52	17.6%	72%	16%	11%	1%
800 to 900 kWh	3,963	2%	\$162.20	\$186.89	\$24.69	15.2%	65%	16%	17%	1%
900 to 1000 kWh	3,131	2%	\$191.19	\$216.75	\$25.56	13.4%	60%	16%	22%	2%
1000 to 1500 kWh	8,095	5%	\$272.59	\$298.42	\$25.83	9.5%	48%	14%	27%	11%
1500 to 2000 kWh	2,279	1%	\$442.36	\$465.41	\$23.05	5.2%	34%	10%	25%	32%
2000 to 3000 kWh	1,025	1%	\$675.24	\$690.11	\$14.87	2.5%	24%	7%	17%	52%
>= 3000 kWh	340	0%	\$1,329.96	\$1,331.10	\$1.14	0.1%	13%	4%	9%	74%
Total	165,035	100%	\$81.24	\$94.54	\$13.30	16%	91%	4%	4%	2%

**Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).
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SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Coastal, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,371	1%	\$5.23	\$5.27	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	3,817	1%	\$6.49	\$7.61	\$1.12	17.3%	100%	0%	0%	0%
50 to 75 kWh	5,538	1%	\$9.95	\$12.22	\$2.27	22.8%	100%	0%	0%	0%
75 to 100 kWh	8,716	2%	\$13.71	\$16.90	\$3.19	23.3%	100%	0%	0%	0%
100 to 150 kWh	27,469	5%	\$19.65	\$24.26	\$4.61	23.5%	100%	0%	0%	0%
150 to 200 kWh	38,904	8%	\$27.25	\$33.62	\$6.37	23.4%	99%	1%	0%	0%
200 to 250 kWh	44,409	9%	\$35.21	\$43.13	\$8.12	23.1%	97%	2%	1%	0%
250 to 300 kWh	45,124	9%	\$43.63	\$53.41	\$9.78	22.4%	94%	4%	2%	0%
300 to 350 kWh	43,599	9%	\$53.11	\$64.38	\$11.27	21.2%	88%	6%	3%	0%
350 to 400 kWh	40,115	8%	\$63.95	\$76.43	\$12.48	19.5%	80%	13%	6%	1%
400 to 450 kWh	35,708	7%	\$77.00	\$90.32	\$13.32	17.3%	72%	16%	11%	2%
450 to 500 kWh	30,875	6%	\$91.99	\$105.80	\$13.81	15.0%	65%	16%	16%	2%
500 to 600 kWh	48,734	10%	\$115.67	\$129.82	\$14.15	12.2%	56%	15%	23%	5%
600 to 700 kWh	34,311	7%	\$149.67	\$163.90	\$14.23	9.5%	48%	14%	28%	10%
700 to 800 kWh	24,165	5%	\$185.22	\$199.05	\$13.83	7.5%	41%	12%	28%	19%
800 to 900 kWh	16,701	3%	\$221.12	\$234.31	\$13.19	6.0%	36%	11%	25%	28%
900 to 1000 kWh	11,838	2%	\$257.15	\$269.70	\$12.55	4.9%	32%	10%	22%	36%
1000 to 1500 kWh	25,471	5%	\$345.12	\$356.05	\$10.93	3.2%	26%	8%	18%	49%
1500 to 2000 kWh	6,505	1%	\$529.41	\$537.07	\$7.66	1.4%	18%	5%	13%	64%
2000 to 3000 kWh	3,729	1%	\$771.93	\$775.23	\$3.30	0.4%	13%	4%	9%	74%
>= 3000 kWh	1,682	0%	\$1,493.44	\$1,483.70	(\$9.74)	-0.7%	7%	2%	5%	86%
Total	503,781	100%	\$110.06	\$120.62	\$10.56	10%	72%	9%	11%	8%

**Coastal Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Coastal, Basic Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,013	1%	\$5.22	\$5.25	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	3,536	1%	\$6.43	\$7.55	\$1.12	17.4%	100%	0%	0%	0%
50 to 75 kWh	4,728	1%	\$9.91	\$12.18	\$2.27	22.9%	100%	0%	0%	0%
75 to 100 kWh	7,003	2%	\$13.68	\$16.86	\$3.18	23.2%	100%	0%	0%	0%
100 to 150 kWh	20,326	5%	\$19.60	\$24.19	\$4.59	23.4%	100%	0%	0%	0%
150 to 200 kWh	27,112	7%	\$27.25	\$33.61	\$6.36	23.3%	99%	1%	0%	0%
200 to 250 kWh	30,815	8%	\$35.26	\$43.38	\$8.12	23.0%	97%	2%	1%	0%
250 to 300 kWh	32,246	8%	\$43.74	\$53.51	\$9.77	22.3%	94%	2%	1%	0%
300 to 350 kWh	32,645	8%	\$53.28	\$64.51	\$11.23	21.1%	87%	4%	0%	0%
350 to 400 kWh	31,179	8%	\$64.32	\$76.73	\$12.41	19.3%	78%	7%	1%	1%
400 to 450 kWh	28,925	7%	\$77.73	\$90.90	\$13.17	16.9%	70%	12%	1%	1%
450 to 500 kWh	25,816	6%	\$93.17	\$106.75	\$13.58	14.6%	63%	17%	18%	2%
500 to 600 kWh	42,128	10%	\$117.34	\$131.19	\$13.85	11.8%	54%	16%	25%	5%
600 to 700 kWh	30,569	8%	\$151.63	\$165.49	\$13.86	9.1%	46%	14%	30%	10%
700 to 800 kWh	22,005	5%	\$187.17	\$200.61	\$13.44	7.2%	40%	12%	28%	20%
800 to 900 kWh	15,438	4%	\$222.91	\$235.72	\$12.81	5.7%	35%	11%	25%	29%
900 to 1000 kWh	11,007	3%	\$259.01	\$271.15	\$12.14	4.7%	32%	9%	22%	37%
1000 to 1500 kWh	23,974	6%	\$346.65	\$357.22	\$10.57	3.0%	25%	8%	18%	50%
1500 to 2000 kWh	6,047	1%	\$531.01	\$538.25	\$7.24	1.4%	18%	5%	12%	65%
2000 to 3000 kWh	3,446	1%	\$773.86	\$776.69	\$2.83	0.4%	13%	4%	9%	86%
>= 3000 kWh	1,512	0%	\$1,492.27	\$1,481.98	(\$10.29)	-0.7%	7%	2%	5%	86%
Total	406,470	100%	\$119.72	\$130.25	\$10.53	9%	69%	9%	12%	10%

Non-Care, Coastal, All-Electric Service, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	358	0%	\$5.40	\$5.52	\$0.12	2.2%	100%	0%	0%	0%
25 to 50 kWh	281	0%	\$7.21	\$8.45	\$1.24	17.2%	100%	0%	0%	0%
50 to 75 kWh	810	1%	\$10.17	\$12.43	\$2.26	22.2%	100%	0%	0%	0%
75 to 100 kWh	1,713	2%	\$13.84	\$17.05	\$3.21	23.2%	100%	0%	0%	0%
100 to 150 kWh	7,143	7%	\$19.80	\$24.44	\$4.64	23.4%	100%	0%	0%	0%
150 to 200 kWh	11,792	12%	\$27.24	\$33.64	\$6.40	23.5%	99%	1%	0%	0%
200 to 250 kWh	13,594	14%	\$35.08	\$43.21	\$8.13	23.2%	98%	1%	1%	0%
250 to 300 kWh	12,878	13%	\$43.34	\$53.15	\$9.81	22.6%	95%	3%	1%	0%
300 to 350 kWh	10,954	11%	\$52.60	\$63.96	\$11.36	21.6%	91%	5%	3%	0%
350 to 400 kWh	8,936	9%	\$62.66	\$75.38	\$12.72	20.3%	86%	6%	5%	1%
400 to 450 kWh	6,783	7%	\$73.88	\$87.83	\$13.95	18.9%	81%	8%	10%	1%
450 to 500 kWh	5,059	5%	\$86.00	\$100.97	\$14.97	17.4%	76%	11%	10%	2%
500 to 600 kWh	6,606	7%	\$104.97	\$121.11	\$16.14	15.4%	69%	13%	14%	4%
600 to 700 kWh	3,742	4%	\$133.65	\$150.96	\$17.31	13.0%	60%	14%	18%	7%
700 to 800 kWh	2,160	2%	\$165.31	\$183.16	\$17.85	10.8%	53%	14%	22%	11%
800 to 900 kWh	1,263	1%	\$199.19	\$217.12	\$17.93	9.0%	43%	13%	24%	16%
900 to 1000 kWh	831	1%	\$232.61	\$250.45	\$17.84	7.7%	42%	12%	25%	20%
1000 to 1500 kWh	1,497	2%	\$320.60	\$337.23	\$16.63	5.2%	34%	10%	25%	34%
1500 to 2000 kWh	458	0%	\$508.30	\$521.56	\$13.26	2.6%	25%	7%	16%	53%
2000 to 3000 kWh	283	0%	\$748.48	\$757.44	\$8.96	1.2%	17%	5%	12%	66%
>= 3000 kWh	170	0%	\$1,503.89	\$1,498.98	(\$4.91)	-0.3%	9%	3%	6%	82%
Total	97,311	100%	\$69.69	\$80.40	\$10.71	15%	87%	5%	5%	3%

**Coastal Non-CARE includes customers for the Coastal climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Coastal, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	7,156	1%	\$5.16	\$5.19	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	4,312	1%	\$6.34	\$7.47	\$1.13	17.8%	100%	0%	0%	0%
50 to 75 kWh	6,493	1%	\$9.89	\$12.17	\$2.28	23.1%	100%	0%	0%	0%
75 to 100 kWh	10,157	2%	\$13.66	\$16.85	\$3.19	23.4%	100%	0%	0%	0%
100 to 150 kWh	31,228	6%	\$19.56	\$24.17	\$4.61	23.6%	100%	0%	0%	0%
150 to 200 kWh	41,062	8%	\$27.15	\$33.53	\$6.38	23.5%	99%	1%	0%	0%
200 to 250 kWh	44,774	9%	\$34.99	\$43.15	\$8.16	23.3%	98%	2%	0%	0%
250 to 300 kWh	44,237	9%	\$43.39	\$53.21	\$9.82	22.6%	94%	5%	1%	0%
300 to 350 kWh	41,687	8%	\$53.06	\$64.34	\$11.28	21.3%	86%	11%	3%	0%
350 to 400 kWh	37,935	8%	\$64.87	\$77.24	\$12.37	19.1%	76%	16%	7%	0%
400 to 450 kWh	33,460	7%	\$79.72	\$92.72	\$13.00	16.3%	62%	18%	14%	1%
450 to 500 kWh	29,015	6%	\$96.04	\$109.40	\$13.36	13.9%	61%	17%	20%	2%
500 to 600 kWh	46,168	7%	\$121.07	\$134.71	\$13.64	11.3%	55%	15%	27%	5%
600 to 700 kWh	32,786	7%	\$156.60	\$170.24	\$13.64	8.7%	45%	13%	29%	13%
700 to 800 kWh	23,454	5%	\$192.26	\$206.49	\$14.23	7.4%	39%	11%	26%	23%
800 to 900 kWh	16,953	3%	\$229.90	\$242.67	\$12.77	5.6%	34%	10%	24%	32%
900 to 1000 kWh	11,974	2%	\$266.99	\$279.25	\$12.26	4.6%	31%	9%	21%	39%
1000 to 1500 kWh	27,370	5%	\$357.79	\$368.78	\$10.99	3.1%	24%	7%	17%	51%
1500 to 2000 kWh	7,393	1%	\$516.53	\$554.87	\$38.34	7.4%	17%	5%	12%	66%
2000 to 3000 kWh	4,251	1%	\$797.20	\$801.98	\$4.78	0.6%	12%	4%	9%	76%
>= 3000 kWh	1,916	0%	\$1,538.46	\$1,532.75	(\$5.71)	-0.4%	7%	2%	5%	87%
Total	503,781	100%	\$115.38	\$125.59	\$10.21	9%	71%	9%	11%	9%

Non-Care, Coastal, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,196	1%	\$5.26	\$5.29	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	3,894	1%	\$6.51	\$7.64	\$1.13	17.4%	100%	0%	0%	0%
50 to 75 kWh	5,998	1%	\$9.97	\$12.23	\$2.26	22.7%	100%	0%	0%	0%
75 to 100 kWh	9,132	2%	\$13.69	\$16.88	\$3.19	23.3%	100%	0%	0%	0%
100 to 150 kWh	27,604	5%	\$19.61	\$24.21	\$4.60	23.5%	100%	0%	0%	0%
150 to 200 kWh	36,284	8%	\$27.20	\$33.58	\$6.38	23.5%	99%	0%	0%	0%
200 to 250 kWh	43,774	9%	\$34.95	\$43.11	\$8.16	23.3%	99%	1%	0%	0%
250 to 300 kWh	44,312	9%	\$42.90	\$52.81	\$9.91	23.1%	97%	2%	1%	0%
300 to 350 kWh	43,152	9%	\$51.44	\$63.00	\$11.56	22.5%	92%	6%	1%	0%
350 to 400 kWh	39,985	8%	\$61.10	\$74.06	\$12.96	21.2%	85%	12%	3%	0%
400 to 450 kWh	36,043	7%	\$72.90	\$86.85	\$13.95	19.1%	77%	16%	7%	0%
450 to 500 kWh	31,305	6%	\$86.95	\$101.45	\$14.50	16.7%	69%	16%	14%	1%
500 to 600 kWh	49,473	10%	\$109.50	\$124.40	\$14.90	13.6%	61%	16%	22%	1%
600 to 700 kWh	34,911	7%	\$141.98	\$157.01	\$15.03	10.6%	51%	14%	29%	5%
700 to 800 kWh	24,357	5%	\$176.17	\$190.70	\$14.53	8.2%	44%	13%	29%	14%
800 to 900 kWh	17,294	3%	\$211.54	\$225.21	\$13.67	6.5%	39%	11%	25%	24%
900 to 1000 kWh	11,924	2%	\$246.54	\$259.48	\$12.94	5.2%	35%	10%	23%	32%
1000 to 1500 kWh	25,046	5%	\$330.70	\$341.72	\$11.02	3.3%	27%	8%	19%	45%
1500 to 2000 kWh	6,180	1%	\$510.24	\$517.25	\$7.01	1.4%	19%	6%	13%	62%
2000 to 3000 kWh	3,427	1%	\$745.29	\$747.16	\$1.87	0.3%	14%	4%	10%	72%
>= 3000 kWh	1,550	0%	\$1,468.06	\$1,434.03	(\$34.03)	-2.3%	8%	2%	5%	85%
Total	503,781	100%	\$104.74	\$115.65	\$10.91	10%	75%	8%	10%	7%

**Coastal Non-CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

***Winter is defined as November through April.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Coastal, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,995	2%	\$5.15	\$5.18	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	3,913	1%	\$6.29	\$7.41	\$1.12	17.8%	100%	0%	0%	0%
50 to 75 kWh	5,336	1%	\$9.84	\$12.11	\$2.27	23.1%	100%	0%	0%	0%
75 to 100 kWh	7,753	2%	\$13.63	\$16.82	\$3.19	23.4%	100%	0%	0%	0%
100 to 150 kWh	21,923	5%	\$19.52	\$24.11	\$4.59	23.5%	100%	0%	0%	0%
150 to 200 kWh	28,296	7%	\$27.14	\$33.52	\$6.38	23.5%	99%	0%	0%	0%
200 to 250 kWh	31,493	8%	\$35.00	\$43.16	\$8.16	23.3%	98%	1%	0%	0%
250 to 300 kWh	32,287	8%	\$43.32	\$53.17	\$9.85	22.7%	94%	4%	1%	0%
300 to 350 kWh	31,852	8%	\$52.88	\$64.19	\$11.31	21.4%	86%	11%	3%	0%
350 to 400 kWh	30,016	7%	\$64.66	\$77.07	\$12.41	19.2%	76%	17%	7%	0%
400 to 450 kWh	27,312	7%	\$79.61	\$92.64	\$13.03	16.4%	62%	18%	14%	1%
450 to 500 kWh	24,235	6%	\$96.04	\$109.41	\$13.37	13.9%	61%	17%	21%	2%
500 to 600 kWh	39,645	10%	\$121.22	\$134.86	\$13.64	11.3%	55%	15%	27%	5%
600 to 700 kWh	29,087	7%	\$156.78	\$170.42	\$13.64	8.7%	45%	13%	30%	13%
700 to 800 kWh	21,226	5%	\$193.46	\$206.67	\$13.21	6.8%	39%	11%	26%	23%
800 to 900 kWh	15,619	4%	\$229.99	\$242.74	\$12.75	5.5%	34%	10%	24%	32%
900 to 1000 kWh	11,204	3%	\$279.11	\$279.36	\$0.25	0.1%	31%	9%	21%	39%
1000 to 1500 kWh	25,865	6%	\$356.08	\$369.05	\$10.97	3.1%	24%	17%	5.2%	52%
1500 to 2000 kWh	6,977	2%	\$546.75	\$555.06	\$8.31	1.5%	17%	5%	1.2%	66%
2000 to 3000 kWh	3,983	1%	\$797.58	\$802.34	\$4.76	0.6%	12%	4%	9%	76%
>= 3000 kWh	1,755	0%	\$1,532.56	\$1,526.90	(\$5.66)	-0.4%	7%	2%	5%	87%
Total	406,470	100%	\$125.57	\$135.94	\$10.37	8%	68%	9%	12%	11%

Non-Care, Coastal, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5,839	1%	\$5.26	\$5.28	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	3,500	1%	\$6.43	\$7.55	\$1.12	17.4%	100%	0%	0%	0%
50 to 75 kWh	5,043	1%	\$9.92	\$12.17	\$2.25	22.7%	100%	0%	0%	0%
75 to 100 kWh	7,323	2%	\$13.66	\$16.83	\$3.17	23.2%	100%	0%	0%	0%
100 to 150 kWh	20,498	5%	\$19.57	\$24.16	\$4.59	23.5%	100%	0%	0%	0%
150 to 200 kWh	26,899	7%	\$27.20	\$33.58	\$6.38	23.5%	99%	1%	0%	0%
200 to 250 kWh	30,660	8%	\$35.04	\$43.19	\$8.15	23.3%	98%	1%	0%	0%
250 to 300 kWh	31,712	8%	\$43.09	\$52.97	\$9.88	22.9%	96%	3%	0%	0%
300 to 350 kWh	32,372	8%	\$51.85	\$63.33	\$11.48	22.1%	90%	8%	2%	0%
350 to 400 kWh	31,239	8%	\$61.94	\$74.73	\$12.79	20.6%	81%	15%	4%	0%
400 to 450 kWh	29,413	7%	\$74.39	\$88.04	\$13.65	18.3%	72%	18%	9%	0%
450 to 500 kWh	26,377	6%	\$89.22	\$103.26	\$14.04	15.7%	65%	16%	16%	1%
500 to 600 kWh	42,181	11%	\$112.78	\$127.05	\$14.27	12.7%	56%	17%	25%	2%
600 to 700 kWh	30,968	8%	\$145.89	\$160.13	\$14.24	9.8%	48%	14%	3.2%	6%
700 to 800 kWh	21,943	5%	\$180.26	\$193.93	\$13.67	7.6%	42%	12%	3.0%	16%
800 to 900 kWh	15,812	4%	\$215.37	\$228.18	\$12.81	5.9%	37%	11%	2.6%	27%
900 to 1000 kWh	10,911	3%	\$260.58	\$262.58	\$2.00	0.8%	33%	10%	2.3%	35%
1000 to 1500 kWh	23,095	6%	\$334.59	\$344.67	\$10.08	3.0%	26%	8%	1.8%	48%
1500 to 2000 kWh	5,455	1%	\$514.20	\$520.17	\$5.97	1.2%	18%	5%	1.3%	64%
2000 to 3000 kWh	3,063	1%	\$751.02	\$751.57	\$0.55	0.1%	13%	4%	0%	74%
>= 3000 kWh	1,367	0%	\$1,449.22	\$1,433.83	(\$15.39)	-1.1%	7%	2%	5%	86%
Total	406,470	100%	\$113.87	\$124.56	\$10.68	9%	71%	9%	12%	8%

**Coastal Non-CARE includes customers for the Coastal climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Coastal, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	461	0%	\$5.22	\$5.28	\$0.06	1.1%	100%	0%	0%	0%
25 to 50 kWh	399	0%	\$6.86	\$8.09	\$1.23	17.9%	100%	0%	0%	0%
50 to 75 kWh	1,157	1%	\$10.12	\$12.41	\$2.29	22.6%	100%	0%	0%	0%
75 to 100 kWh	2,404	2%	\$13.75	\$16.97	\$3.22	23.4%	100%	0%	0%	0%
100 to 150 kWh	9,305	10%	\$19.68	\$24.31	\$4.63	23.5%	100%	0%	0%	0%
150 to 200 kWh	12,766	13%	\$27.16	\$33.55	\$6.39	23.5%	99%	1%	0%	0%
200 to 250 kWh	13,281	14%	\$34.99	\$43.12	\$8.13	23.2%	98%	2%	1%	0%
250 to 300 kWh	11,950	12%	\$43.58	\$53.33	\$9.75	22.4%	93%	5%	2%	0%
300 to 350 kWh	9,835	10%	\$53.66	\$64.81	\$11.15	20.8%	85%	11%	4%	0%
350 to 400 kWh	7,919	8%	\$65.66	\$77.87	\$12.21	18.6%	76%	15%	9%	1%
400 to 450 kWh	6,148	6%	\$80.19	\$93.08	\$12.89	16.1%	68%	16%	14%	1%
450 to 500 kWh	4,780	5%	\$96.06	\$109.37	\$13.31	13.9%	61%	16%	20%	3%
500 to 600 kWh	6,525	7%	\$120.16	\$133.81	\$13.65	11.4%	54%	15%	26%	6%
600 to 700 kWh	3,699	4%	\$155.14	\$168.89	\$13.75	8.9%	45%	13%	26%	13%
700 to 800 kWh	2,228	2%	\$191.33	\$204.78	\$13.45	7.0%	39%	12%	26%	22%
800 to 900 kWh	1,354	1%	\$228.85	\$241.87	\$13.02	5.7%	35%	10%	24%	31%
900 to 1000 kWh	770	1%	\$265.16	\$277.67	\$12.51	4.7%	31%	9%	21%	38%
1000 to 1500 kWh	1,505	2%	\$352.88	\$364.23	\$11.35	3.2%	25%	7%	17%	50%
1500 to 2000 kWh	416	0%	\$542.89	\$551.62	\$8.73	1.6%	17%	5%	12%	65%
2000 to 3000 kWh	268	0%	\$791.43	\$796.66	\$5.23	0.7%	13%	4%	9%	75%
>= 3000 kWh	161	0%	\$1,602.72	\$1,596.45	(\$6.27)	-0.4%	0%	2%	5%	87%
Total	97,311	100%	\$72.82	\$82.35	\$9.53	13%	81%	7%	8%	4%

Non-Care, Coastal, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	357	0%	\$5.37	\$5.46	\$0.09	1.7%	100%	0%	0%	0%
25 to 50 kWh	394	0%	\$7.20	\$8.43	\$1.23	17.1%	100%	0%	0%	0%
50 to 75 kWh	955	1%	\$10.25	\$12.52	\$2.27	22.1%	100%	0%	0%	0%
75 to 100 kWh	1,809	2%	\$13.85	\$17.05	\$3.20	23.1%	100%	0%	0%	0%
100 to 150 kWh	7,106	7%	\$19.73	\$24.37	\$4.64	23.5%	100%	0%	0%	0%
150 to 200 kWh	11,385	12%	\$27.18	\$33.59	\$6.41	23.6%	100%	0%	0%	0%
200 to 250 kWh	13,054	13%	\$34.73	\$42.92	\$8.19	23.6%	100%	0%	0%	0%
250 to 300 kWh	12,600	13%	\$42.41	\$52.40	\$9.99	23.6%	100%	0%	0%	0%
300 to 350 kWh	10,780	11%	\$50.21	\$62.00	\$11.79	23.5%	99%	1%	0%	0%
350 to 400 kWh	8,746	9%	\$58.10	\$71.66	\$13.56	23.3%	98%	1%	0%	0%
400 to 450 kWh	6,630	7%	\$66.27	\$81.56	\$15.29	23.1%	96%	3%	1%	0%
450 to 500 kWh	4,928	5%	\$74.81	\$91.72	\$16.91	22.6%	93%	5%	1%	0%
500 to 600 kWh	6,692	7%	\$88.50	\$107.46	\$18.96	21.4%	87%	10%	3%	0%
600 to 700 kWh	3,943	4%	\$111.28	\$132.46	\$21.18	19.0%	76%	16%	8%	0%
700 to 800 kWh	2,414	2%	\$139.00	\$161.37	\$22.37	16.1%	67%	17%	15%	1%
800 to 900 kWh	1,482	2%	\$170.63	\$193.48	\$22.85	13.4%	59%	16%	22%	2%
900 to 1000 kWh	1,013	1%	\$202.94	\$226.04	\$23.10	11.4%	53%	15%	26%	4%
1000 to 1500 kWh	1,951	2%	\$284.66	\$306.75	\$22.09	7.8%	43%	12%	26%	17%
1500 to 2000 kWh	535	1%	\$463.54	\$485.83	\$22.29	3.9%	30%	9%	21%	41%
2000 to 3000 kWh	364	0%	\$697.09	\$710.86	\$13.79	1.9%	21%	6%	15%	57%
>= 3000 kWh	183	0%	\$1,459.44	\$1,455.56	(\$3.88)	-0.3%	11%	3%	8%	77%
Total	97,311	100%	\$66.56	\$78.44	\$11.88	18%	92%	3%	2%	1%

**Coastal Non-CARE includes customers for the Coastal climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Inland, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,480	1%	\$5.24	\$5.28	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	2,306	1%	\$6.51	\$7.61	\$1.10	16.9%	100%	0%	0%	0%
50 to 75 kWh	2,450	1%	\$9.92	\$12.15	\$2.23	22.5%	100%	0%	0%	0%
75 to 100 kWh	2,857	1%	\$13.79	\$16.96	\$3.17	23.0%	99%	0%	0%	0%
100 to 150 kWh	6,619	3%	\$19.76	\$24.37	\$4.61	23.3%	99%	0%	0%	0%
150 to 200 kWh	13,494	4%	\$27.43	\$33.83	\$6.40	23.3%	99%	0%	0%	0%
200 to 250 kWh	18,162	6%	\$35.28	\$43.13	\$7.85	22.1%	97%	2%	1%	0%
250 to 300 kWh	21,695	7%	\$43.64	\$53.17	\$9.53	22.5%	95%	3%	2%	0%
300 to 350 kWh	23,494	7%	\$52.75	\$64.14	\$11.39	21.6%	91%	6%	5%	0%
350 to 400 kWh	24,616	8%	\$62.95	\$75.69	\$12.74	20.2%	85%	9%	5%	1%
400 to 450 kWh	24,126	7%	\$74.38	\$88.24	\$13.86	18.6%	78%	13%	8%	1%
450 to 500 kWh	22,448	7%	\$87.49	\$102.17	\$14.68	16.8%	71%	15%	12%	2%
500 to 600 kWh	38,890	12%	\$109.49	\$124.86	\$15.37	14.0%	62%	16%	18%	4%
600 to 700 kWh	30,687	9%	\$141.99	\$157.81	\$15.82	11.1%	53%	15%	24%	8%
700 to 800 kWh	22,919	7%	\$175.76	\$191.64	\$15.88	9.0%	46%	13%	27%	13%
800 to 900 kWh	17,070	5%	\$210.29	\$225.96	\$15.67	7.5%	41%	12%	27%	20%
900 to 1000 kWh	12,315	4%	\$245.66	\$260.89	\$15.23	6.2%	37%	11%	25%	27%
1000 to 1500 kWh	25,515	8%	\$330.18	\$344.22	\$14.04	4.3%	30%	9%	21%	40%
1500 to 2000 kWh	5,162	2%	\$512.26	\$523.37	\$11.11	2.2%	21%	6%	15%	57%
2000 to 3000 kWh	2,153	1%	\$748.50	\$765.26	\$6.76	0.9%	15%	5%	11%	63%
>= 3000 kWh	647	0%	\$1,397.56	\$1,397.32	(\$0.24)	-0.4%	9%	3%	6%	83%
Total	324,105	100%	\$128.42	\$141.00	\$12.58	10%	68%	10%	13%	9%

**Inland Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Inland, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,002	2%	\$5.23	\$5.27	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	2,097	1%	\$6.43	\$7.53	\$1.10	17.1%	100%	0%	0%	0%
50 to 75 kWh	1,229	1%	\$9.86	\$12.09	\$2.23	22.6%	100%	0%	0%	0%
75 to 100 kWh	2,320	1%	\$13.74	\$16.90	\$3.16	23.0%	0%	0%	0%	0%
100 to 150 kWh	6,210	2%	\$19.71	\$24.30	\$4.59	23.3%	0%	0%	0%	0%
150 to 200 kWh	9,126	3%	\$27.45	\$33.82	\$6.37	23.2%	0%	0%	0%	0%
200 to 250 kWh	12,351	5%	\$35.34	\$43.48	\$8.14	23.2%	0%	0%	0%	0%
250 to 300 kWh	15,307	6%	\$43.73	\$53.56	\$9.83	22.5%	98%	2%	1%	0%
300 to 350 kWh	17,539	7%	\$52.67	\$64.25	\$11.58	21.5%	90%	6%	3%	0%
350 to 400 kWh	19,313	7%	\$63.15	\$75.85	\$12.70	20.1%	84%	10%	5%	1%
400 to 450 kWh	19,675	8%	\$74.77	\$88.55	\$13.78	18.4%	76%	14%	8%	1%
450 to 500 kWh	18,847	7%	\$88.15	\$102.69	\$14.54	16.5%	69%	16%	12%	2%
500 to 600 kWh	33,609	13%	\$110.81	\$125.94	\$15.13	13.7%	61%	17%	19%	4%
600 to 700 kWh	26,873	10%	\$144.02	\$159.44	\$15.42	10.7%	51%	15%	25%	8%
700 to 800 kWh	20,123	8%	\$178.33	\$193.69	\$15.36	8.6%	45%	13%	28%	14%
800 to 900 kWh	14,726	6%	\$213.66	\$228.63	\$14.97	7.0%	40%	12%	27%	21%
900 to 1000 kWh	10,522	4%	\$249.60	\$263.98	\$14.38	5.8%	35%	11%	25%	29%
1000 to 1500 kWh	20,755	8%	\$334.38	\$347.21	\$12.83	3.8%	28%	8%	20%	43%
1500 to 2000 kWh	3,928	2%	\$519.94	\$529.42	\$9.48	1.8%	20%	6%	14%	61%
2000 to 3000 kWh	1,647	1%	\$757.80	\$762.92	\$5.12	0.7%	14%	4%	10%	72%
>= 3000 kWh	520	0%	\$1,418.16	\$1,411.33	(\$6.83)	-0.5%	8%	2%	6%	84%
Total	261,619	100%	\$132.90	\$145.34	\$12.44	9%	66%	10%	14%	10%

Non-Care, Inland, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	478	1%	\$5.32	\$5.40	\$0.08	1.5%	100%	0%	0%	0%
25 to 50 kWh	209	0%	\$7.34	\$8.46	\$1.12	15.3%	100%	0%	0%	0%
50 to 75 kWh	321	1%	\$10.31	\$12.54	\$2.23	21.6%	100%	0%	0%	0%
75 to 100 kWh	537	1%	\$14.01	\$17.20	\$3.19	22.8%	100%	0%	0%	0%
100 to 150 kWh	2,409	4%	\$19.90	\$24.54	\$4.64	23.3%	100%	0%	0%	0%
150 to 200 kWh	4,368	7%	\$27.41	\$33.83	\$6.42	23.4%	99%	1%	0%	0%
200 to 250 kWh	5,811	9%	\$35.16	\$43.31	\$8.15	23.2%	98%	2%	1%	0%
250 to 300 kWh	6,388	10%	\$43.42	\$53.29	\$9.87	22.7%	95%	3%	2%	0%
300 to 350 kWh	5,955	10%	\$52.39	\$63.81	\$11.42	21.8%	92%	5%	3%	0%
350 to 400 kWh	5,303	8%	\$62.25	\$72.66	\$10.41	16.7%	88%	6%	5%	0%
400 to 450 kWh	4,451	7%	\$72.65	\$86.85	\$14.20	19.5%	84%	8%	7%	1%
450 to 500 kWh	3,601	6%	\$84.05	\$99.45	\$15.40	18.3%	80%	9%	9%	2%
500 to 600 kWh	5,281	8%	\$101.08	\$118.03	\$16.95	16.8%	75%	11%	11%	3%
600 to 700 kWh	3,814	6%	\$127.71	\$146.26	\$18.55	14.5%	66%	13%	15%	5%
700 to 800 kWh	2,796	4%	\$157.26	\$176.91	\$19.65	12.5%	59%	15%	19%	8%
800 to 900 kWh	2,344	4%	\$189.11	\$209.23	\$20.12	10.6%	52%	15%	22%	11%
900 to 1000 kWh	1,793	3%	\$227.53	\$242.74	\$15.21	6.7%	47%	14%	24%	15%
1000 to 1500 kWh	4,760	8%	\$311.85	\$331.14	\$19.29	6.2%	37%	11%	24%	28%
1500 to 2000 kWh	1,254	2%	\$487.83	\$504.12	\$16.29	3.3%	26%	8%	18%	47%
2000 to 3000 kWh	506	1%	\$718.20	\$730.33	\$12.13	1.7%	19%	6%	8%	62%
>= 3000 kWh	127	0%	\$1,313.23	\$1,314.49	\$1.26	0.1%	11%	3%	8%	78%
Total	62,486	100%	\$109.65	\$122.84	\$13.18	12%	79%	7%	9%	6%

** Inland Non-CARE includes customers for the Inland climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Inland, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5,038	2%	\$5.17	\$5.19	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	2,622	1%	\$6.35	\$7.46	\$1.11	17.5%	100%	0%	0%	0%
50 to 75 kWh	2,679	1%	\$9.89	\$12.13	\$2.24	22.6%	100%	0%	0%	0%
75 to 100 kWh	3,208	1%	\$13.64	\$16.81	\$3.17	23.2%	100%	0%	0%	0%
100 to 150 kWh	9,201	3%	\$19.66	\$24.26	\$4.60	23.4%	100%	0%	0%	0%
150 to 200 kWh	13,548	4%	\$27.26	\$33.66	\$6.40	23.5%	99%	0%	0%	0%
200 to 250 kWh	17,484	5%	\$35.06	\$43.24	\$8.18	23.3%	98%	1%	0%	0%
250 to 300 kWh	20,041	6%	\$43.24	\$53.15	\$9.91	22.9%	96%	3%	1%	0%
300 to 350 kWh	21,199	7%	\$52.15	\$63.64	\$11.49	22.0%	91%	6%	2%	0%
350 to 400 kWh	21,845	7%	\$62.54	\$75.36	\$12.82	20.5%	84%	11%	5%	0%
400 to 450 kWh	21,789	7%	\$74.66	\$88.55	\$13.89	18.6%	76%	14%	9%	0%
450 to 500 kWh	20,474	6%	\$86.63	\$103.26	\$16.63	19.1%	69%	16%	13%	0%
500 to 600 kWh	36,657	11%	\$122.04	\$127.29	\$5.25	4.3%	61%	16%	20%	3%
600 to 700 kWh	30,165	9%	\$145.65	\$161.30	\$15.65	10.7%	52%	15%	25%	8%
700 to 800 kWh	23,759	7%	\$180.92	\$196.58	\$15.66	8.7%	45%	13%	26%	15%
800 to 900 kWh	18,550	6%	\$217.00	\$232.42	\$15.42	7.1%	40%	12%	26%	23%
900 to 1000 kWh	14,053	4%	\$253.31	\$268.34	\$15.03	5.9%	36%	11%	24%	30%
1000 to 1500 kWh	31,247	10%	\$342.58	\$356.42	\$13.84	4.0%	28%	9%	20%	43%
1500 to 2000 kWh	6,909	2%	\$528.30	\$539.51	\$11.21	2.1%	20%	6%	14%	60%
2000 to 3000 kWh	2,813	1%	\$770.06	\$777.85	\$7.79	1.0%	14%	4%	10%	71%
>= 3000 kWh	824	0%	\$1,444.95	\$1,443.15	(\$1.80)	-0.1%	8%	2%	6%	84%
Total	324,105	100%	\$142.40	\$154.88	\$12.48	9%	66%	10%	13%	11%

Non-Care, Inland, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,411	1%	\$5.27	\$5.30	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	2,292	1%	\$6.49	\$7.63	\$1.14	17.6%	100%	0%	0%	0%
50 to 75 kWh	2,557	1%	\$9.98	\$12.22	\$2.24	22.4%	100%	0%	0%	0%
75 to 100 kWh	3,269	1%	\$13.77	\$16.93	\$3.16	22.9%	100%	0%	0%	0%
100 to 150 kWh	9,945	3%	\$19.71	\$24.31	\$4.60	23.3%	100%	0%	0%	0%
150 to 200 kWh	15,146	5%	\$27.34	\$33.74	\$6.40	23.4%	99%	1%	0%	0%
200 to 250 kWh	20,437	6%	\$35.05	\$43.23	\$8.18	23.3%	99%	1%	0%	0%
250 to 300 kWh	23,665	7%	\$42.90	\$52.86	\$9.96	23.2%	98%	2%	1%	0%
300 to 350 kWh	26,101	8%	\$51.08	\$62.74	\$11.66	22.8%	95%	4%	1%	0%
350 to 400 kWh	26,161	8%	\$60.10	\$73.29	\$13.19	21.9%	88%	10%	2%	0%
400 to 450 kWh	25,487	8%	\$70.70	\$85.11	\$14.41	20.4%	80%	15%	5%	0%
450 to 500 kWh	22,971	7%	\$83.59	\$98.77	\$15.18	18.2%	73%	17%	10%	0%
500 to 600 kWh	38,585	12%	\$105.49	\$121.23	\$15.74	14.9%	64%	19%	1%	1%
600 to 700 kWh	28,798	9%	\$136.84	\$152.98	\$16.14	11.8%	55%	15%	27%	3%
700 to 800 kWh	20,765	6%	\$169.08	\$185.29	\$16.21	9.6%	48%	14%	29%	9%
800 to 900 kWh	14,630	5%	\$202.49	\$218.30	\$15.81	7.8%	43%	13%	26%	18%
900 to 1000 kWh	10,396	3%	\$235.63	\$251.06	\$15.43	6.5%	39%	12%	24%	25%
1000 to 1500 kWh	21,508	7%	\$313.94	\$328.73	\$14.79	4.7%	33%	10%	22%	36%
1500 to 2000 kWh	4,485	1%	\$486.79	\$489.92	\$3.14	0.6%	24%	7%	17%	52%
2000 to 3000 kWh	1,930	0%	\$718.85	\$725.29	\$6.44	0.9%	17%	5%	12%	66%
>= 3000 kWh	966	0%	\$1,355.02	\$1,326.47	(\$28.55)	-2.1%	9%	3%	7%	81%
Total	324,105	100%	\$114.44	\$127.12	\$12.68	11%	75%	10%	12%	6%

**Inland Non-CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

**Winter is defined as November through April.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Inland, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,425	2%	\$5.16	\$5.18	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	2,378	1%	\$6.29	\$7.39	\$1.10	17.5%	100%	0%	0%	0%
50 to 75 kWh	2,983	1%	\$9.83	\$12.07	\$2.24	22.8%	100%	0%	0%	0%
75 to 100 kWh	2,496	1%	\$13.59	\$16.75	\$3.16	23.3%	100%	0%	0%	0%
100 to 150 kWh	6,470	2%	\$19.58	\$24.17	\$4.59	23.4%	100%	0%	0%	0%
150 to 200 kWh	9,042	3%	\$27.26	\$33.66	\$6.40	23.5%	99%	0%	0%	0%
200 to 250 kWh	11,986	5%	\$35.07	\$43.27	\$8.20	23.4%	99%	3%	0%	0%
250 to 300 kWh	14,181	5%	\$43.16	\$53.09	\$9.93	23.0%	96%	3%	1%	0%
300 to 350 kWh	15,795	6%	\$51.99	\$63.52	\$11.53	22.2%	92%	6%	2%	0%
350 to 400 kWh	16,898	6%	\$62.21	\$75.09	\$12.88	20.7%	85%	11%	4%	0%
400 to 450 kWh	17,408	7%	\$74.38	\$88.32	\$13.94	18.7%	77%	14%	8%	0%
450 to 500 kWh	16,792	6%	\$88.37	\$103.04	\$14.67	16.6%	70%	16%	13%	1%
500 to 600 kWh	30,855	12%	\$111.93	\$127.21	\$15.28	13.7%	61%	16%	20%	4%
600 to 700 kWh	25,910	10%	\$145.50	\$161.17	\$15.67	10.8%	52%	15%	20%	9%
700 to 800 kWh	20,679	8%	\$180.78	\$196.47	\$15.69	8.7%	45%	13%	26%	15%
800 to 900 kWh	16,182	6%	\$216.87	\$232.31	\$15.44	7.1%	40%	12%	26%	23%
900 to 1000 kWh	12,246	5%	\$253.09	\$268.16	\$15.07	6.0%	36%	11%	24%	29%
1000 to 1500 kWh	26,876	10%	\$341.77	\$385.67	\$43.90	12.8%	28%	9%	20%	43%
1500 to 2000 kWh	5,720	2%	\$527.76	\$539.03	\$11.27	2.1%	20%	6%	14%	60%
2000 to 3000 kWh	2,323	1%	\$770.01	\$777.85	\$7.84	1.0%	14%	4%	10%	71%
>= 3000 kWh	675	0%	\$1,456.34	\$1,454.43	(\$1.91)	-0.1%	8%	2%	6%	84%
Total	261,619	100%	\$147.92	\$160.61	\$12.70	9%	64%	10%	14%	12%

Non-Care, Inland, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	3,934	2%	\$5.26	\$5.29	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	2,053	1%	\$6.42	\$7.54	\$1.12	17.4%	100%	0%	0%	0%
50 to 75 kWh	2,175	1%	\$9.91	\$12.14	\$2.23	22.5%	100%	0%	0%	0%
75 to 100 kWh	2,947	1%	\$13.72	\$16.88	\$3.16	23.0%	100%	0%	0%	0%
100 to 150 kWh	6,993	3%	\$19.68	\$24.27	\$4.59	23.3%	99%	0%	0%	0%
150 to 200 kWh	10,336	4%	\$27.36	\$33.74	\$6.38	23.3%	99%	1%	0%	0%
200 to 250 kWh	14,255	5%	\$35.13	\$43.30	\$8.17	23.3%	98%	1%	1%	0%
250 to 300 kWh	17,246	7%	\$43.08	\$53.02	\$9.94	23.1%	97%	2%	1%	0%
300 to 350 kWh	20,212	8%	\$51.34	\$62.95	\$11.61	22.6%	93%	5%	1%	0%
350 to 400 kWh	21,246	8%	\$60.59	\$73.68	\$13.09	21.6%	86%	12%	2%	0%
400 to 450 kWh	21,346	8%	\$71.64	\$85.86	\$14.22	19.8%	77%	17%	6%	0%
450 to 500 kWh	19,799	8%	\$85.14	\$100.00	\$14.86	17.5%	69%	19%	11%	0%
500 to 600 kWh	33,799	13%	\$108.17	\$123.38	\$15.21	14.1%	60%	18%	21%	1%
600 to 700 kWh	25,414	10%	\$140.87	\$156.20	\$15.33	10.9%	51%	15%	30%	3%
700 to 800 kWh	18,044	7%	\$174.78	\$189.81	\$15.03	8.6%	44%	13%	32%	3%
800 to 900 kWh	12,474	5%	\$209.80	\$223.99	\$14.19	6.8%	39%	12%	28%	21%
900 to 1000 kWh	8,628	3%	\$244.67	\$258.02	\$13.35	5.5%	35%	11%	25%	30%
1000 to 1500 kWh	16,337	6%	\$325.47	\$336.98	\$11.51	3.5%	28%	8%	20%	44%
1500 to 2000 kWh	3,000	1%	\$506.37	\$513.74	\$7.37	1.5%	20%	6%	14%	61%
2000 to 3000 kWh	1,348	0%	\$740.08	\$742.08	\$2.00	0.3%	14%	4%	10%	72%
>= 3000 kWh	453	0%	\$1,373.05	\$1,360.58	(\$12.47)	-0.9%	8%	2%	6%	84%
Total	261,619	100%	\$117.88	\$130.06	\$12.18	10%	69%	11%	13%	7%

**Inland Non-CARE includes customers for the Inland climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Inland, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	613	1%	\$5.22	\$5.28	\$0.06	1.1%	100%	0%	0%	0%
25 to 50 kWh	244	0%	\$6.94	\$8.11	\$1.17	16.9%	100%	0%	0%	0%
50 to 75 kWh	397	1%	\$10.21	\$12.50	\$2.29	22.4%	100%	0%	0%	0%
75 to 100 kWh	712	1%	\$13.83	\$17.04	\$3.21	23.2%	100%	0%	0%	0%
100 to 150 kWh	2,731	4%	\$19.83	\$24.48	\$4.65	23.4%	100%	0%	0%	0%
150 to 200 kWh	4,506	7%	\$27.25	\$33.45	\$6.40	23.5%	99%	1%	0%	0%
200 to 250 kWh	5,498	9%	\$35.02	\$43.17	\$8.15	23.3%	98%	2%	0%	0%
250 to 300 kWh	5,860	9%	\$43.45	\$53.29	\$9.84	22.6%	94%	4%	1%	0%
300 to 350 kWh	5,404	9%	\$52.62	\$63.99	\$11.37	21.6%	89%	8%	3%	0%
350 to 400 kWh	4,947	8%	\$63.66	\$76.27	\$12.61	19.8%	82%	12%	6%	0%
400 to 450 kWh	4,381	7%	\$75.78	\$89.16	\$13.68	18.1%	75%	15%	10%	1%
450 to 500 kWh	3,682	6%	\$89.65	\$104.23	\$14.38	16.0%	68%	16%	13%	1%
500 to 600 kWh	3,822	6%	\$112.65	\$127.69	\$15.04	13.4%	60%	16%	21%	3%
600 to 700 kWh	4,255	7%	\$146.58	\$162.10	\$15.52	10.6%	51%	15%	27%	8%
700 to 800 kWh	3,080	5%	\$181.81	\$197.36	\$15.55	8.6%	44%	13%	28%	14%
800 to 900 kWh	2,368	4%	\$217.93	\$233.18	\$15.25	7.0%	39%	12%	27%	22%
900 to 1000 kWh	1,807	3%	\$254.84	\$269.60	\$14.76	5.8%	35%	10%	24%	30%
1000 to 1500 kWh	4,371	7%	\$347.54	\$361.03	\$13.49	3.9%	28%	8%	19%	45%
1500 to 2000 kWh	1,189	2%	\$530.92	\$541.82	\$10.90	2.1%	14%	6%	14%	61%
2000 to 3000 kWh	490	1%	\$770.33	\$777.85	\$7.52	1.0%	14%	4%	10%	72%
>= 3000 kWh	149	0%	\$1,393.36	\$1,392.02	(\$1.34)	-0.1%	8%	2%	6%	84%
Total	62,486	100%	\$119.29	\$130.88	\$11.58	10%	72%	9%	11%	8%

Non-Care, Inland, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	477	1%	\$5.31	\$5.38	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	239	0%	\$7.17	\$8.33	\$1.16	16.2%	100%	0%	0%	0%
50 to 75 kWh	382	1%	\$10.40	\$12.64	\$2.24	21.5%	100%	0%	0%	0%
75 to 100 kWh	722	1%	\$13.93	\$17.07	\$3.14	22.5%	100%	0%	0%	0%
100 to 150 kWh	2,952	5%	\$19.78	\$24.40	\$4.62	23.4%	100%	0%	0%	0%
150 to 200 kWh	4,810	8%	\$27.29	\$33.72	\$6.43	23.6%	100%	0%	0%	0%
200 to 250 kWh	6,182	10%	\$34.84	\$43.06	\$8.22	23.6%	100%	0%	0%	0%
250 to 300 kWh	6,419	10%	\$42.42	\$52.42	\$10.00	23.6%	100%	0%	0%	0%
300 to 350 kWh	5,889	9%	\$50.18	\$61.99	\$11.81	23.5%	99%	0%	0%	0%
350 to 400 kWh	4,915	8%	\$57.98	\$71.60	\$13.62	23.5%	99%	1%	0%	0%
400 to 450 kWh	4,141	7%	\$65.85	\$81.24	\$15.39	23.4%	98%	1%	0%	0%
450 to 500 kWh	3,172	5%	\$73.96	\$91.09	\$17.13	23.2%	97%	3%	1%	0%
500 to 600 kWh	4,786	8%	\$86.58	\$106.07	\$19.49	22.5%	92%	6%	1%	0%
600 to 700 kWh	3,384	5%	\$106.52	\$128.78	\$22.26	20.9%	83%	13%	4%	0%
700 to 800 kWh	2,721	4%	\$131.23	\$155.34	\$24.11	18.4%	73%	17%	9%	0%
800 to 900 kWh	2,156	3%	\$160.19	\$185.35	\$25.16	15.7%	65%	18%	16%	1%
900 to 1000 kWh	1,768	3%	\$191.56	\$225.55	\$33.99	17.8%	59%	23%	20%	1%
1000 to 1500 kWh	5,171	8%	\$271.51	\$302.67	\$31.16	11.5%	46%	14%	29%	11%
1500 to 2000 kWh	1,485	2%	\$417.25	\$469.02	\$51.77	12.4%	32%	10%	23%	34%
2000 to 3000 kWh	582	1%	\$665.70	\$686.39	\$16.69	2.5%	24%	7%	17%	52%
>= 3000 kWh	133	0%	\$1,211.20	\$1,215.42	\$4.22	0.3%	14%	4%	10%	71%
Total	62,486	100%	\$100.01	\$114.80	\$14.79	15%	88%	5%	5%	2%

**Inland Non-CARE includes customers for the Inland climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Mountain, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	600	6%	\$5.32	\$5.41	\$0.09	1.7%	100%	0%	0%	0%
25 to 50 kWh	256	2%	\$6.98	\$8.05	\$1.07	15.3%	100%	0%	0%	0%
50 to 75 kWh	255	2%	\$10.12	\$12.32	\$2.20	21.7%	100%	0%	0%	0%
75 to 100 kWh	220	2%	\$13.77	\$16.89	\$3.12	22.7%	100%	0%	0%	0%
100 to 150 kWh	417	4%	\$19.42	\$23.90	\$4.48	23.1%	99%	0%	0%	0%
150 to 200 kWh	349	3%	\$27.43	\$33.78	\$6.35	23.1%	99%	0%	0%	0%
200 to 250 kWh	281	3%	\$35.46	\$43.19	\$8.03	22.6%	97%	1%	0%	0%
250 to 300 kWh	317	3%	\$43.30	\$53.14	\$9.84	22.7%	97%	2%	1%	0%
300 to 350 kWh	348	3%	\$51.29	\$62.88	\$11.59	22.6%	95%	3%	1%	0%
350 to 400 kWh	361	3%	\$60.49	\$73.72	\$13.23	21.9%	93%	4%	2%	0%
400 to 450 kWh	396	4%	\$69.02	\$83.92	\$14.90	21.6%	91%	6%	3%	0%
450 to 500 kWh	453	4%	\$79.31	\$95.51	\$16.20	20.4%	87%	7%	5%	1%
500 to 600 kWh	881	8%	\$95.18	\$113.41	\$18.23	19.2%	81%	10%	7%	1%
600 to 700 kWh	906	9%	\$119.15	\$139.36	\$20.21	17.0%	74%	13%	11%	2%
700 to 800 kWh	860	8%	\$146.55	\$168.32	\$21.77	14.9%	67%	13%	15%	4%
800 to 900 kWh	751	7%	\$175.13	\$197.96	\$22.83	13.0%	61%	14%	19%	6%
900 to 1000 kWh	611	6%	\$204.08	\$227.90	\$23.82	11.7%	57%	13%	20%	9%
1000 to 1500 kWh	1,593	15%	\$280.53	\$305.55	\$25.02	8.9%	47%	13%	23%	17%
1500 to 2000 kWh	373	4%	\$450.98	\$475.20	\$24.22	5.4%	34%	10%	22%	34%
2000 to 3000 kWh	119	1%	\$693.07	\$712.38	\$19.31	2.8%	24%	7%	17%	52%
>= 3000 kWh	30	0%	\$1,413.59	\$1,420.36	\$6.77	0.5%	13%	4%	9%	74%
Total	10,377	100%	\$141.56	\$157.87	\$16.31	12%	75%	8%	10%	6%

**Mountain Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Mountain, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	425	7%	\$5.29	\$5.37	\$0.08	1.5%	100%	0%	0%	0%
25 to 50 kWh	188	3%	\$7.04	\$8.13	\$1.09	15.5%	100%	0%	0%	0%
50 to 75 kWh	162	3%	\$10.19	\$12.42	\$2.23	21.9%	100%	0%	0%	0%
75 to 100 kWh	143	2%	\$13.82	\$16.93	\$3.11	22.5%	99%	0%	0%	0%
100 to 150 kWh	253	4%	\$19.45	\$23.92	\$4.47	23.0%	99%	1%	0%	0%
150 to 200 kWh	222	4%	\$27.50	\$33.81	\$6.31	22.9%	98%	1%	0%	0%
200 to 250 kWh	192	3%	\$35.65	\$43.63	\$7.98	22.4%	96%	2%	1%	1%
250 to 300 kWh	194	3%	\$43.67	\$53.45	\$9.78	22.4%	94%	2%	1%	1%
300 to 350 kWh	221	4%	\$51.94	\$63.44	\$11.50	22.1%	94%	4%	2%	0%
350 to 400 kWh	250	4%	\$61.28	\$74.39	\$13.11	21.4%	88%	5%	3%	1%
400 to 450 kWh	265	4%	\$70.21	\$84.91	\$14.70	20.9%	88%	7%	4%	0%
450 to 500 kWh	302	5%	\$81.32	\$97.08	\$15.76	19.4%	82%	10%	7%	1%
500 to 600 kWh	566	9%	\$99.09	\$116.64	\$17.55	17.7%	75%	13%	10%	1%
600 to 700 kWh	586	9%	\$125.29	\$144.25	\$18.96	15.1%	66%	15%	15%	3%
700 to 800 kWh	524	8%	\$157.58	\$177.22	\$19.64	12.5%	57%	16%	21%	6%
800 to 900 kWh	434	7%	\$190.88	\$210.73	\$19.85	10.4%	45%	15%	25%	10%
900 to 1000 kWh	328	5%	\$225.96	\$245.65	\$19.69	8.7%	45%	15%	25%	15%
1000 to 1500 kWh	784	12%	\$307.88	\$326.71	\$18.83	6.1%	37%	25%	27%	27%
1500 to 2000 kWh	164	3%	\$487.25	\$502.91	\$15.66	3.2%	26%	8%	18%	48%
2000 to 3000 kWh	59	1%	\$743.66	\$754.63	\$10.97	1.5%	18%	3%	13%	64%
>= 3000 kWh	14	0%	\$1,465.20	\$1,462.99	(\$2.21)	-0.2%	10%	3%	7%	80%
Total	6,276	100%	\$136.75	\$150.42	\$13.68	10%	72%	9%	12%	8%

Non-Care, Mountain, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	175	4%	\$5.38	\$5.49	\$0.11	2.0%	100%	0%	0%	0%
25 to 50 kWh	68	2%	\$6.82	\$7.81	\$0.99	14.5%	100%	0%	0%	0%
50 to 75 kWh	93	2%	\$10.00	\$12.15	\$2.15	21.5%	100%	0%	0%	0%
75 to 100 kWh	77	2%	\$13.67	\$16.82	\$3.15	23.0%	100%	0%	0%	0%
100 to 150 kWh	164	4%	\$19.37	\$23.87	\$4.50	23.2%	100%	0%	0%	0%
150 to 200 kWh	127	3%	\$27.31	\$33.73	\$6.42	23.5%	100%	0%	0%	0%
200 to 250 kWh	89	2%	\$35.05	\$43.20	\$8.15	23.3%	99%	0%	1%	0%
250 to 300 kWh	123	3%	\$42.72	\$52.66	\$9.94	23.3%	99%	1%	1%	0%
300 to 350 kWh	127	3%	\$50.16	\$61.91	\$11.75	23.4%	99%	1%	0%	0%
350 to 400 kWh	111	3%	\$58.71	\$72.24	\$13.53	23.0%	97%	2%	0%	0%
400 to 450 kWh	131	3%	\$66.60	\$81.91	\$15.31	23.0%	97%	2%	1%	0%
450 to 500 kWh	151	4%	\$75.31	\$92.39	\$17.08	22.7%	96%	3%	1%	0%
500 to 600 kWh	315	8%	\$88.16	\$107.61	\$19.45	22.1%	93%	5%	2%	0%
600 to 700 kWh	320	8%	\$107.93	\$130.39	\$22.46	20.8%	88%	7%	4%	1%
700 to 800 kWh	336	8%	\$129.34	\$154.45	\$25.11	19.4%	82%	10%	7%	1%
800 to 900 kWh	317	8%	\$153.56	\$180.49	\$26.93	17.5%	76%	12%	10%	2%
900 to 1000 kWh	283	7%	\$176.72	\$207.32	\$30.60	16.0%	70%	15%	13%	3%
1000 to 1500 kWh	809	20%	\$254.04	\$285.04	\$31.00	12.2%	58%	15%	20%	8%
1500 to 2000 kWh	209	5%	\$422.52	\$463.47	\$40.95	7.3%	41%	12%	25%	22%
2000 to 3000 kWh	60	1%	\$643.32	\$670.82	\$27.50	4.3%	30%	9%	21%	40%
>= 3000 kWh	16	0%	\$1,368.44	\$1,383.05	\$14.61	1.1%	16%	5%	11%	68%
Total	4,101	100%	\$148.92	\$169.26	\$20.34	14%	80%	8%	8%	4%

** Mountain Non-CARE includes customers for the Mountain climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Mountain, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	630	6%	\$5.19	\$5.24	\$0.05	1.0%	100%	0%	0%	0%
25 to 50 kWh	254	2%	\$6.74	\$7.89	\$1.15	17.1%	100%	0%	0%	0%
50 to 75 kWh	253	2%	\$9.83	\$12.07	\$2.24	22.8%	100%	0%	0%	0%
75 to 100 kWh	226	2%	\$13.65	\$16.81	\$3.16	23.2%	100%	0%	0%	0%
100 to 150 kWh	445	4%	\$19.17	\$23.66	\$4.49	23.4%	100%	0%	0%	0%
150 to 200 kWh	364	4%	\$27.12	\$33.50	\$6.38	23.5%	100%	0%	0%	0%
200 to 250 kWh	312	3%	\$34.76	\$42.90	\$8.14	23.4%	99%	1%	0%	0%
250 to 300 kWh	351	3%	\$42.66	\$52.62	\$9.96	23.3%	99%	1%	0%	0%
300 to 350 kWh	384	4%	\$50.35	\$62.10	\$11.75	23.3%	98%	1%	0%	0%
350 to 400 kWh	345	3%	\$59.18	\$72.66	\$13.48	22.8%	96%	1%	0%	0%
400 to 450 kWh	361	3%	\$67.42	\$82.59	\$15.17	22.6%	94%	2%	0%	0%
450 to 500 kWh	395	4%	\$77.75	\$94.34	\$16.59	21.3%	89%	3%	0%	0%
500 to 600 kWh	630	8%	\$93.53	\$112.10	\$18.57	19.9%	82%	12%	6%	0%
600 to 700 kWh	813	8%	\$119.05	\$139.48	\$20.43	17.2%	72%	16%	12%	1%
700 to 800 kWh	791	8%	\$149.45	\$170.81	\$21.36	14.3%	63%	16%	19%	2%
800 to 900 kWh	687	7%	\$182.71	\$204.69	\$21.98	12.0%	56%	15%	23%	6%
900 to 1000 kWh	590	6%	\$216.61	\$238.83	\$22.22	10.3%	50%	14%	26%	9%
1000 to 1500 kWh	1,694	16%	\$305.95	\$327.75	\$21.80	7.1%	40%	12%	26%	43%
1500 to 2000 kWh	469	5%	\$487.51	\$507.18	\$19.67	4.0%	28%	8%	20%	23%
2000 to 3000 kWh	143	1%	\$731.63	\$747.74	\$16.11	2.2%	20%	6%	14%	59%
>= 3000 kWh	40	0%	\$1,435.89	\$1,442.18	\$6.29	0.4%	11%	3%	8%	77%
Total	10,377	100%	\$154.62	\$169.94	\$15.32	10%	72%	8%	11%	8%

Non-Care, Mountain, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	649	6%	\$5.32	\$5.39	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	269	3%	\$6.77	\$7.81	\$1.04	15.4%	100%	0%	0%	0%
50 to 75 kWh	263	3%	\$9.97	\$12.15	\$2.18	21.9%	100%	0%	0%	0%
75 to 100 kWh	243	2%	\$13.86	\$16.99	\$3.13	22.6%	100%	0%	0%	0%
100 to 150 kWh	392	4%	\$19.40	\$23.88	\$4.48	23.1%	100%	0%	0%	0%
150 to 200 kWh	330	3%	\$27.32	\$33.65	\$6.33	23.2%	99%	1%	0%	0%
200 to 250 kWh	295	3%	\$34.91	\$43.08	\$8.17	23.4%	99%	1%	0%	0%
250 to 300 kWh	327	3%	\$43.41	\$53.28	\$9.87	22.7%	97%	2%	1%	0%
300 to 350 kWh	359	3%	\$51.25	\$62.96	\$11.71	22.8%	97%	2%	1%	0%
350 to 400 kWh	393	4%	\$58.84	\$72.31	\$13.47	22.9%	96%	2%	1%	0%
400 to 450 kWh	457	4%	\$68.04	\$83.00	\$14.96	22.0%	92%	5%	2%	1%
450 to 500 kWh	510	5%	\$76.10	\$92.89	\$16.79	22.1%	90%	6%	2%	0%
500 to 600 kWh	928	9%	\$91.96	\$110.69	\$18.73	20.4%	83%	12%	5%	0%
600 to 700 kWh	915	9%	\$115.99	\$136.47	\$20.48	17.7%	75%	13%	12%	1%
700 to 800 kWh	793	8%	\$140.39	\$162.64	\$22.25	15.8%	68%	11%	16%	3%
800 to 900 kWh	662	6%	\$165.40	\$189.39	\$23.99	14.5%	60%	11%	18%	3%
900 to 1000 kWh	591	6%	\$186.05	\$212.38	\$26.33	14.2%	66%	12%	16%	5%
1000 to 1500 kWh	1,462	14%	\$264.58	\$283.86	\$19.28	7.3%	56%	14%	17%	12%
1500 to 2000 kWh	381	4%	\$401.63	\$422.90	\$21.27	5.3%	43%	13%	25%	19%
2000 to 3000 kWh	123	1%	\$655.60	\$661.16	\$5.56	0.9%	30%	9%	21%	40%
>= 3000 kWh	35	0%	\$1,254.63	\$1,266.17	\$11.54	0.9%	17%	5%	12%	66%
Total	10,377	100%	\$128.49	\$145.79	\$17.30	13%	80%	8%	9%	4%

**Mountain Non-CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

***Winter is defined as November through April.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Mountain, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	445	7%	\$5.18	\$5.23	\$0.05	1.0%	100%	0%	0%	0%
25 to 50 kWh	163	3%	\$6.71	\$7.85	\$1.14	17.0%	100%	0%	0%	0%
50 to 75 kWh	177	3%	\$9.83	\$12.05	\$2.22	22.6%	100%	0%	0%	0%
75 to 100 kWh	139	2%	\$13.63	\$16.77	\$3.14	23.0%	100%	0%	0%	0%
100 to 150 kWh	266	4%	\$19.06	\$23.51	\$4.45	23.3%	100%	0%	0%	0%
150 to 200 kWh	221	4%	\$26.94	\$33.29	\$6.35	23.6%	100%	0%	0%	0%
200 to 250 kWh	193	3%	\$34.86	\$43.01	\$8.15	23.4%	99%	1%	0%	0%
250 to 300 kWh	225	4%	\$42.73	\$52.67	\$9.94	23.3%	98%	1%	1%	0%
300 to 350 kWh	233	4%	\$50.36	\$62.08	\$11.72	23.3%	98%	2%	0%	0%
350 to 400 kWh	202	3%	\$59.66	\$73.10	\$13.44	22.5%	95%	3%	1%	0%
400 to 450 kWh	212	3%	\$67.92	\$83.02	\$15.10	22.2%	92%	4%	2%	0%
450 to 500 kWh	242	4%	\$79.18	\$95.51	\$16.33	20.6%	85%	10%	4%	1%
500 to 600 kWh	498	8%	\$96.36	\$114.39	\$18.03	18.7%	77%	14%	8%	1%
600 to 700 kWh	487	8%	\$124.31	\$143.88	\$19.57	15.7%	67%	16%	16%	1%
700 to 800 kWh	498	8%	\$155.36	\$175.69	\$20.33	13.1%	59%	16%	22%	4%
800 to 900 kWh	392	6%	\$190.51	\$211.11	\$20.60	10.8%	52%	15%	25%	8%
900 to 1000 kWh	344	5%	\$225.06	\$245.73	\$20.67	9.2%	47%	13%	26%	13%
1000 to 1500 kWh	977	16%	\$315.97	\$335.92	\$19.95	6.3%	37%	11%	24%	28%
1500 to 2000 kWh	258	4%	\$495.92	\$513.64	\$17.72	3.6%	26%	8%	19%	47%
2000 to 3000 kWh	82	1%	\$751.30	\$765.35	\$14.05	1.9%	13%	6%	7%	63%
>= 3000 kWh	22	0%	\$1,414.29	\$1,418.97	\$4.68	0.3%	11%	3%	7%	79%
Total	6,276	100%	\$152.82	\$167.03	\$14.21	9%	71%	8%	12%	9%

Non-Care, Mountain, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	464	7%	\$5.31	\$5.38	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	186	3%	\$6.64	\$7.64	\$1.00	15.1%	100%	0%	0%	0%
50 to 75 kWh	185	3%	\$10.04	\$12.24	\$2.20	21.9%	100%	0%	0%	0%
75 to 100 kWh	153	2%	\$13.92	\$17.04	\$3.12	22.4%	100%	0%	0%	0%
100 to 150 kWh	245	4%	\$19.45	\$23.94	\$4.49	23.1%	99%	1%	0%	0%
150 to 200 kWh	217	3%	\$27.45	\$33.78	\$6.33	23.1%	98%	1%	0%	0%
200 to 250 kWh	188	3%	\$34.92	\$43.05	\$8.13	23.3%	98%	1%	0%	0%
250 to 300 kWh	230	4%	\$43.61	\$53.37	\$9.76	22.4%	96%	2%	0%	0%
300 to 350 kWh	241	4%	\$51.63	\$63.25	\$11.62	22.5%	96%	2%	2%	0%
350 to 400 kWh	283	5%	\$59.23	\$72.64	\$13.41	22.6%	95%	3%	1%	0%
400 to 450 kWh	331	5%	\$68.83	\$83.61	\$14.78	21.5%	90%	7%	3%	1%
450 to 500 kWh	351	6%	\$77.02	\$93.57	\$16.55	21.5%	86%	11%	3%	0%
500 to 600 kWh	628	10%	\$94.79	\$112.84	\$18.05	19.0%	75%	17%	7%	0%
600 to 700 kWh	624	10%	\$123.06	\$142.09	\$19.03	15.5%	65%	18%	17%	1%
700 to 800 kWh	492	8%	\$154.89	\$174.23	\$19.34	12.5%	56%	16%	25%	2%
800 to 900 kWh	386	6%	\$187.46	\$206.85	\$19.39	10.3%	50%	15%	31%	5%
900 to 1000 kWh	290	5%	\$221.16	\$240.20	\$19.04	8.6%	45%	13%	35%	11%
1000 to 1500 kWh	599	10%	\$295.46	\$322.61	\$27.15	5.6%	36%	11%	25%	29%
1500 to 2000 kWh	123	2%	\$480.42	\$493.60	\$13.18	2.7%	25%	8%	17%	50%
2000 to 3000 kWh	47	1%	\$715.19	\$721.07	\$5.88	0.8%	18%	5%	13%	64%
>= 3000 kWh	13	0%	\$1,436.80	\$1,428.15	(\$8.65)	-0.6%	10%	3%	7%	81%
Total	6,276	100%	\$120.67	\$133.82	\$13.15	11%	74%	9%	11%	6%

**Mountain Non-CARE includes customers for the Mountain climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Mountain, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	185	5%	\$5.20	\$5.26	\$0.06	1.2%	100%	0%	0%	0%
25 to 50 kWh	91	2%	\$6.81	\$7.96	\$1.15	16.9%	100%	0%	0%	0%
50 to 75 kWh	76	2%	\$9.83	\$12.11	\$2.28	23.2%	100%	0%	0%	0%
75 to 100 kWh	87	2%	\$13.69	\$16.88	\$3.19	23.3%	100%	0%	0%	0%
100 to 150 kWh	179	4%	\$19.34	\$23.88	\$4.54	23.5%	100%	0%	0%	0%
150 to 200 kWh	143	3%	\$27.38	\$33.83	\$6.45	23.6%	100%	0%	0%	0%
200 to 250 kWh	119	3%	\$34.59	\$42.73	\$8.14	23.5%	99%	1%	0%	0%
250 to 300 kWh	126	3%	\$42.54	\$52.53	\$9.99	23.5%	99%	1%	0%	0%
300 to 350 kWh	151	4%	\$50.35	\$62.14	\$11.79	23.4%	99%	1%	0%	0%
350 to 400 kWh	143	3%	\$58.51	\$72.05	\$13.54	23.1%	98%	1%	1%	0%
400 to 450 kWh	149	4%	\$66.71	\$81.98	\$15.27	22.9%	96%	3%	1%	0%
450 to 500 kWh	153	4%	\$75.48	\$92.49	\$17.01	22.5%	94%	3%	1%	0%
500 to 600 kWh	332	8%	\$89.29	\$108.67	\$19.38	21.7%	88%	9%	2%	0%
600 to 700 kWh	326	8%	\$111.19	\$132.91	\$21.72	19.5%	78%	15%	7%	0%
700 to 800 kWh	293	7%	\$139.41	\$162.51	\$23.10	16.6%	69%	21%	14%	1%
800 to 900 kWh	295	7%	\$172.33	\$196.16	\$23.83	13.8%	61%	16%	21%	2%
900 to 1000 kWh	246	6%	\$204.80	\$229.20	\$24.40	11.9%	55%	16%	26%	4%
1000 to 1500 kWh	717	17%	\$292.29	\$316.63	\$24.34	8.3%	44%	13%	28%	16%
1500 to 2000 kWh	211	5%	\$477.23	\$499.28	\$22.05	4.6%	31%	9%	21%	39%
2000 to 3000 kWh	61	1%	\$705.19	\$724.07	\$18.88	2.7%	23%	7%	16%	55%
>= 3000 kWh	18	0%	\$1,462.29	\$1,470.55	\$8.26	0.6%	12%	4%	8%	76%
Total	4,101	100%	\$157.37	\$174.41	\$17.03	11%	74%	9%	11%	6%

Non-Care, Mountain, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	185	5%	\$5.35	\$5.44	\$0.09	1.7%	100%	0%	0%	0%
25 to 50 kWh	83	2%	\$7.08	\$8.18	\$1.10	15.5%	100%	0%	0%	0%
50 to 75 kWh	78	2%	\$9.79	\$11.93	\$2.14	21.9%	100%	0%	0%	0%
75 to 100 kWh	90	2%	\$13.75	\$16.88	\$3.13	22.8%	100%	0%	0%	0%
100 to 150 kWh	147	4%	\$19.32	\$23.80	\$4.48	23.2%	100%	0%	0%	0%
150 to 200 kWh	113	3%	\$27.06	\$33.42	\$6.36	23.5%	100%	0%	0%	0%
200 to 250 kWh	107	3%	\$34.91	\$43.14	\$8.23	23.6%	100%	0%	0%	0%
250 to 300 kWh	97	2%	\$42.96	\$53.08	\$10.12	23.6%	100%	0%	0%	0%
300 to 350 kWh	118	3%	\$50.48	\$62.37	\$11.89	23.6%	100%	0%	0%	0%
350 to 400 kWh	110	3%	\$57.85	\$71.47	\$13.62	23.5%	99%	1%	0%	0%
400 to 450 kWh	126	3%	\$65.98	\$81.40	\$15.42	23.4%	99%	1%	0%	0%
450 to 500 kWh	159	4%	\$74.07	\$91.39	\$17.32	23.4%	99%	1%	0%	0%
500 to 600 kWh	300	7%	\$86.05	\$106.19	\$20.14	23.4%	99%	1%	0%	0%
600 to 700 kWh	291	7%	\$100.84	\$124.43	\$23.59	23.4%	99%	1%	0%	0%
700 to 800 kWh	301	7%	\$116.69	\$143.69	\$27.00	23.1%	97%	3%	1%	0%
800 to 900 kWh	276	7%	\$134.55	\$164.97	\$30.42	22.6%	93%	6%	1%	0%
900 to 1000 kWh	301	7%	\$152.22	\$185.58	\$33.36	21.9%	87%	2%	0%	0%
1000 to 1500 kWh	863	21%	\$219.26	\$266.97	\$37.71	17.2%	71%	17%	12%	0%
1500 to 2000 kWh	258	6%	\$344.06	\$403.97	\$59.91	17.4%	52%	15%	26%	4%
2000 to 3000 kWh	76	2%	\$587.62	\$624.10	\$36.48	6.2%	38%	11%	24%	25%
>= 3000 kWh	22	1%	\$1,146.98	\$1,170.46	\$23.48	2.0%	22%	7%	15%	56%
Total	4,101	100%	\$140.47	\$164.12	\$23.65	17%	87%	6%	5%	1%

**Mountain Non-CARE includes customers for the Mountain climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Desert, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	95	5%	\$5.34	\$5.41	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	48	2%	\$7.32	\$8.46	\$1.14	15.6%	100%	0%	0%	0%
50 to 75 kWh	42	2%	\$10.74	\$12.91	\$2.17	20.2%	99%	1%	0%	0%
75 to 100 kWh	55	3%	\$13.81	\$16.93	\$3.12	22.6%	100%	0%	1%	0%
100 to 150 kWh	123	6%	\$19.84	\$24.37	\$4.53	22.8%	99%	1%	0%	0%
150 to 200 kWh	136	6%	\$27.64	\$33.88	\$6.24	22.6%	97%	1%	0%	0%
200 to 250 kWh	146	7%	\$35.60	\$43.63	\$8.03	22.9%	97%	2%	1%	0%
250 to 300 kWh	117	6%	\$43.44	\$53.26	\$9.82	22.6%	95%	3%	1%	0%
300 to 350 kWh	107	5%	\$53.40	\$64.77	\$11.37	21.3%	91%	5%	4%	0%
350 to 400 kWh	125	6%	\$60.84	\$73.91	\$13.07	21.5%	91%	5%	3%	0%
400 to 450 kWh	105	5%	\$70.91	\$85.56	\$14.65	20.7%	88%	7%	5%	0%
450 to 500 kWh	90	4%	\$83.68	\$99.15	\$15.47	18.5%	81%	9%	8%	2%
500 to 600 kWh	167	8%	\$98.31	\$115.78	\$17.47	17.8%	78%	10%	9%	2%
600 to 700 kWh	136	7%	\$120.59	\$140.25	\$19.66	16.3%	73%	11%	12%	4%
700 to 800 kWh	126	6%	\$150.24	\$171.02	\$20.78	13.8%	65%	13%	16%	7%
800 to 900 kWh	97	5%	\$179.60	\$201.48	\$21.88	12.2%	60%	13%	18%	10%
900 to 1000 kWh	79	4%	\$209.65	\$232.93	\$23.28	11.1%	56%	13%	20%	12%
1000 to 1500 kWh	184	9%	\$293.40	\$317.33	\$23.93	8.2%	45%	12%	22%	21%
1500 to 2000 kWh	33	2%	\$467.62	\$490.79	\$23.17	5.0%	33%	10%	20%	37%
2000 to 3000 kWh	20	1%	\$701.40	\$719.00	\$17.60	2.5%	23%	7%	16%	55%
>= 3000 kWh	6	0%	\$1,387.79	\$1,388.30	\$0.51	0.0%	11%	3%	8%	78%
Total	2,037	100%	\$110.13	\$123.65	\$13.52	12%	80%	7%	8%	5%

**Desert Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Desert, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	52	6%	\$5.25	\$5.28	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	29	3%	\$7.11	\$8.20	\$1.09	15.3%	100%	0%	0%	0%
50 to 75 kWh	23	3%	\$11.06	\$13.22	\$2.16	19.5%	97%	1%	0%	0%
75 to 100 kWh	26	3%	\$14.16	\$17.37	\$3.21	22.7%	100%	0%	0%	0%
100 to 150 kWh	60	7%	\$20.04	\$24.61	\$4.57	22.8%	96%	1%	0%	0%
150 to 200 kWh	69	8%	\$27.98	\$34.13	\$6.15	22.0%	96%	2%	0%	1%
200 to 250 kWh	73	8%	\$35.14	\$43.72	\$8.08	23.0%	97%	3%	0%	0%
250 to 300 kWh	56	6%	\$43.46	\$53.12	\$9.66	22.2%	93%	5%	2%	0%
300 to 350 kWh	48	5%	\$54.81	\$65.93	\$11.12	20.3%	87%	7%	6%	1%
350 to 400 kWh	51	6%	\$62.79	\$75.28	\$12.49	19.9%	85%	8%	6%	1%
400 to 450 kWh	37	4%	\$74.12	\$88.25	\$14.13	19.1%	81%	10%	8%	1%
450 to 500 kWh	41	5%	\$88.59	\$103.06	\$14.47	16.3%	74%	11%	12%	4%
500 to 600 kWh	60	7%	\$104.86	\$120.66	\$15.80	15.1%	69%	13%	14%	5%
600 to 700 kWh	53	6%	\$133.27	\$150.48	\$17.21	12.9%	61%	14%	17%	8%
700 to 800 kWh	60	7%	\$161.97	\$180.19	\$18.22	11.2%	55%	14%	20%	11%
800 to 900 kWh	42	5%	\$197.64	\$216.01	\$18.37	9.3%	49%	13%	22%	16%
900 to 1000 kWh	28	3%	\$234.35	\$262.37	\$18.02	7.7%	43%	12%	23%	22%
1000 to 1500 kWh	67	7%	\$315.68	\$333.35	\$17.67	5.6%	35%	10%	23%	32%
1500 to 2000 kWh	11	1%	\$522.16	\$536.78	\$14.62	2.8%	24%	7%	17%	52%
2000 to 3000 kWh	4	0%	\$718.23	\$729.43	\$11.20	1.6%	18%	5%	13%	64%
>= 3000 kWh	10	0%	\$1,357.99	\$1,353.82	(\$4.17)	-0.3%	10%	3%	6%	81%
Total	900	100%	\$109.87	\$120.93	\$11.06	10%	77%	7%	9%	7%

Non-Care, Desert, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	43	4%	\$5.44	\$5.57	\$0.13	2.4%	100%	0%	0%	0%
25 to 50 kWh	19	2%	\$7.65	\$8.84	\$1.19	15.6%	100%	0%	0%	0%
50 to 75 kWh	19	2%	\$10.36	\$12.55	\$2.19	21.1%	100%	0%	0%	0%
75 to 100 kWh	29	3%	\$13.50	\$16.54	\$3.04	22.5%	100%	0%	0%	0%
100 to 150 kWh	63	6%	\$19.65	\$24.14	\$4.49	22.8%	99%	1%	0%	0%
150 to 200 kWh	67	6%	\$27.29	\$33.63	\$6.34	23.2%	99%	1%	0%	0%
200 to 250 kWh	73	6%	\$35.87	\$44.04	\$8.17	22.8%	97%	1%	0%	0%
250 to 300 kWh	61	5%	\$43.43	\$53.38	\$9.95	22.9%	98%	1%	0%	0%
300 to 350 kWh	59	5%	\$52.24	\$63.83	\$11.59	22.2%	94%	3%	2%	0%
350 to 400 kWh	74	7%	\$72.97	\$87.48	\$14.51	20.0%	88%	4%	3%	0%
400 to 450 kWh	68	6%	\$94.17	\$112.92	\$18.75	20.0%	81%	5%	3%	0%
450 to 500 kWh	49	4%	\$119.58	\$146.29	\$26.71	22.3%	74%	7%	5%	1%
500 to 600 kWh	107	9%	\$146.64	\$180.04	\$33.40	22.8%	64%	8%	7%	1%
600 to 700 kWh	83	7%	\$172.50	\$213.72	\$41.22	23.9%	54%	10%	8%	1%
700 to 800 kWh	66	6%	\$199.58	\$249.69	\$50.11	25.1%	44%	11%	12%	3%
800 to 900 kWh	55	5%	\$234.82	\$293.38	\$58.56	25.0%	34%	12%	15%	5%
900 to 1000 kWh	51	4%	\$270.08	\$338.25	\$68.17	25.2%	24%	13%	18%	6%
1000 to 1500 kWh	117	10%	\$358.64	\$450.16	\$91.52	25.7%	14%	15%	21%	15%
1500 to 2000 kWh	22	2%	\$440.35	\$546.79	\$106.44	24.1%	7%	11%	22%	29%
2000 to 3000 kWh	10	1%	\$684.57	\$847.01	\$162.44	23.6%	2%	8%	19%	47%
>= 3000 kWh	2	0%	\$1,447.38	\$1,457.27	\$9.89	0.7%	14%	4%	10%	72%
Total	1,137	100%	\$110.33	\$125.80	\$15.47	14%	83%	6%	7%	4%

**Desert Non-CARE includes customers for the Desert climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Desert, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	136	7%	\$5.30	\$5.38	\$0.08	1.5%	100%	0%	0%	0%
25 to 50 kWh	53	3%	\$7.02	\$8.15	\$1.13	16.1%	100%	0%	0%	0%
50 to 75 kWh	48	2%	\$10.13	\$12.29	\$2.16	21.3%	100%	0%	0%	0%
75 to 100 kWh	60	3%	\$13.64	\$16.75	\$3.11	22.8%	100%	0%	0%	0%
100 to 150 kWh	160	8%	\$19.59	\$24.14	\$4.55	23.2%	99%	1%	0%	0%
150 to 200 kWh	133	7%	\$27.23	\$33.52	\$6.29	23.1%	98%	1%	1%	0%
200 to 250 kWh	131	6%	\$34.90	\$43.04	\$8.14	23.3%	98%	1%	0%	0%
250 to 300 kWh	92	5%	\$42.95	\$52.84	\$9.89	23.0%	98%	1%	0%	0%
300 to 350 kWh	97	5%	\$51.76	\$63.42	\$11.66	22.5%	95%	3%	2%	0%
350 to 400 kWh	75	4%	\$60.58	\$73.85	\$13.27	21.9%	94%	3%	3%	0%
400 to 450 kWh	66	3%	\$68.32	\$83.50	\$15.18	22.2%	92%	5%	2%	0%
450 to 500 kWh	86	4%	\$77.81	\$94.10	\$16.29	20.9%	89%	6%	4%	0%
500 to 600 kWh	128	6%	\$93.39	\$111.90	\$18.51	19.8%	84%	9%	6%	1%
600 to 700 kWh	124	6%	\$116.51	\$137.12	\$20.61	17.7%	76%	12%	10%	2%
700 to 800 kWh	120	6%	\$146.93	\$168.78	\$21.85	14.9%	67%	14%	15%	4%
800 to 900 kWh	88	4%	\$168.52	\$192.61	\$24.09	14.3%	64%	15%	18%	3%
900 to 1000 kWh	60	3%	\$208.14	\$232.03	\$23.89	11.5%	55%	15%	22%	8%
1000 to 1500 kWh	246	12%	\$294.10	\$318.76	\$24.66	8.4%	45%	13%	24%	18%
1500 to 2000 kWh	85	4%	\$475.71	\$499.39	\$23.68	5.0%	32%	10%	22%	36%
2000 to 3000 kWh	37	2%	\$726.31	\$746.25	\$19.94	2.7%	16%	7%	16%	54%
>= 3000 kWh	12	1%	\$1,280.82	\$1,292.72	\$11.90	0.9%	14%	4%	10%	72%
Total	2,037	100%	\$130.00	\$143.99	\$13.99	11%	80%	6%	8%	6%

Non-Care, Desert, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	102	5%	\$5.32	\$5.40	\$0.08	1.5%	100%	0%	0%	0%
25 to 50 kWh	45	2%	\$7.08	\$8.16	\$1.08	15.3%	100%	0%	0%	0%
50 to 75 kWh	54	3%	\$10.16	\$12.35	\$2.19	21.6%	100%	0%	0%	0%
75 to 100 kWh	58	3%	\$13.68	\$16.83	\$3.15	23.0%	100%	0%	0%	0%
100 to 150 kWh	144	7%	\$19.56	\$24.04	\$4.48	22.9%	99%	0%	0%	0%
150 to 200 kWh	125	6%	\$26.78	\$33.05	\$6.27	23.4%	99%	1%	0%	0%
200 to 250 kWh	151	7%	\$35.11	\$43.31	\$8.20	23.4%	99%	2%	0%	0%
250 to 300 kWh	151	7%	\$43.15	\$53.05	\$9.90	22.9%	97%	2%	1%	0%
300 to 350 kWh	152	7%	\$51.37	\$63.03	\$11.66	22.7%	95%	4%	1%	0%
350 to 400 kWh	132	6%	\$59.68	\$72.93	\$13.25	22.2%	92%	6%	2%	0%
400 to 450 kWh	110	5%	\$69.42	\$84.16	\$14.74	21.2%	89%	7%	4%	0%
450 to 500 kWh	95	5%	\$78.55	\$94.66	\$16.11	20.5%	86%	8%	5%	0%
500 to 600 kWh	150	7%	\$95.94	\$113.62	\$17.68	18.4%	79%	10%	9%	1%
600 to 700 kWh	156	8%	\$116.39	\$136.66	\$20.27	17.4%	77%	10%	11%	1%
700 to 800 kWh	98	5%	\$139.34	\$161.40	\$22.06	15.8%	71%	12%	13%	4%
800 to 900 kWh	76	4%	\$171.95	\$194.47	\$22.52	13.1%	62%	13%	16%	8%
900 to 1000 kWh	59	3%	\$185.49	\$212.02	\$26.53	14.3%	63%	16%	16%	5%
1000 to 1500 kWh	150	7%	\$267.18	\$292.47	\$25.29	9.5%	49%	14%	25%	15%
1500 to 2000 kWh	22	1%	\$462.53	\$460.98	\$16.37	4.0%	30%	9%	20%	41%
2000 to 3000 kWh	6	0%	\$655.52	\$699.75	\$44.23	2.2%	23%	7%	16%	55%
>= 3000 kWh	5	0%	\$1,760.13	\$1,747.26	(\$12.87)	-0.7%	9%	3%	6%	82%
Total	2,037	100%	\$90.25	\$103.31	\$13.06	14%	85%	6%	6%	3%

**Desert Non-CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 ***Winter is defined as November through April.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Non-Care, Desert, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	71	8%	\$5.28	\$5.35	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	32	4%	\$7.04	\$8.15	\$1.11	15.8%	100%	0%	0%	0%
50 to 75 kWh	22	2%	\$9.83	\$12.11	\$2.28	22.7%	100%	0%	0%	0%
75 to 100 kWh	28	3%	\$13.50	\$16.57	\$3.07	22.7%	100%	0%	0%	0%
100 to 150 kWh	67	7%	\$19.47	\$23.97	\$4.50	23.1%	99%	1%	0%	0%
150 to 200 kWh	59	7%	\$27.41	\$33.68	\$6.27	22.9%	98%	1%	1%	0%
200 to 250 kWh	63	7%	\$34.78	\$42.86	\$8.08	23.2%	98%	2%	0%	0%
250 to 300 kWh	47	5%	\$43.28	\$53.15	\$9.87	22.8%	97%	2%	1%	0%
300 to 350 kWh	36	4%	\$52.33	\$63.95	\$11.62	22.2%	94%	3%	2%	0%
350 to 400 kWh	30	3%	\$62.19	\$76.36	\$14.17	21.2%	91%	5%	4%	0%
400 to 450 kWh	28	3%	\$68.74	\$83.90	\$15.16	22.1%	92%	6%	2%	0%
450 to 500 kWh	34	4%	\$80.79	\$96.83	\$16.04	19.9%	88%	9%	6%	0%
500 to 600 kWh	49	5%	\$98.56	\$116.42	\$17.84	18.1%	78%	12%	9%	1%
600 to 700 kWh	49	5%	\$120.04	\$139.75	\$19.71	16.4%	71%	14%	15%	2%
700 to 800 kWh	56	6%	\$157.26	\$177.54	\$20.28	12.9%	61%	14%	18%	7%
800 to 900 kWh	33	4%	\$177.41	\$199.79	\$22.38	12.6%	58%	15%	21%	5%
900 to 1000 kWh	33	4%	\$215.95	\$238.51	\$22.56	10.4%	51%	14%	23%	11%
1000 to 1500 kWh	107	12%	\$307.43	\$329.30	\$21.87	7.1%	41%	11%	23%	25%
1500 to 2000 kWh	34	4%	\$485.60	\$506.02	\$20.42	4.2%	29%	9%	20%	42%
2000 to 3000 kWh	16	2%	\$753.88	\$770.63	\$16.75	2.2%	20%	6%	14%	59%
>= 3000 kWh	6	1%	\$1,251.74	\$1,261.46	\$9.72	0.8%	13%	4%	9%	74%
Total	900	100%	\$131.38	\$144.07	\$12.69	10%	78%	6%	8%	7%

Non-Care, Desert, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	62	7%	\$5.31	\$5.37	\$0.06	1.1%	100%	0%	0%	0%
25 to 50 kWh	21	2%	\$7.15	\$8.27	\$1.12	15.7%	100%	0%	0%	0%
50 to 75 kWh	33	4%	\$9.97	\$12.13	\$2.16	21.7%	100%	0%	0%	0%
75 to 100 kWh	27	3%	\$13.65	\$16.80	\$3.15	23.1%	100%	0%	0%	0%
100 to 150 kWh	79	9%	\$20.03	\$24.58	\$4.55	22.7%	99%	1%	0%	0%
150 to 200 kWh	84	9%	\$27.10	\$33.42	\$6.32	23.3%	97%	2%	1%	0%
200 to 250 kWh	63	7%	\$35.47	\$43.66	\$8.19	23.1%	97%	2%	1%	0%
250 to 300 kWh	65	7%	\$43.62	\$53.45	\$9.83	22.5%	95%	4%	1%	0%
300 to 350 kWh	73	8%	\$52.65	\$64.12	\$11.47	21.8%	90%	7%	2%	0%
350 to 400 kWh	63	7%	\$61.29	\$74.25	\$12.96	21.1%	86%	11%	4%	0%
400 to 450 kWh	42	5%	\$74.21	\$87.99	\$13.78	18.6%	76%	15%	8%	1%
450 to 500 kWh	39	4%	\$84.64	\$99.51	\$14.87	17.6%	71%	17%	12%	1%
500 to 600 kWh	69	8%	\$105.78	\$121.24	\$15.46	14.6%	62%	17%	19%	2%
600 to 700 kWh	55	6%	\$138.24	\$154.10	\$15.86	11.5%	53%	16%	27%	4%
700 to 800 kWh	31	3%	\$171.83	\$187.14	\$15.31	8.9%	46%	13%	30%	10%
800 to 900 kWh	27	3%	\$209.14	\$223.41	\$14.27	6.8%	40%	11%	27%	2%
900 to 1000 kWh	10	1%	\$239.61	\$253.77	\$14.16	5.9%	37%	11%	25%	7%
1000 to 1500 kWh	40	4%	\$326.46	\$338.67	\$12.21	3.7%	29%	9%	20%	42%
1500 to 2000 kWh	11	1%	\$508.23	\$516.36	\$8.13	1.6%	20%	6%	14%	60%
2000 to 3000 kWh	3	0%	\$674.88	\$679.17	\$4.29	0.6%	16%	5%	11%	68%
>= 3000 kWh	3	0%	\$2,118.18	\$2,089.50	(\$28.68)	-1.4%	5%	2%	4%	89%
Total	900	100%	\$88.36	\$97.79	\$9.43	11%	80%	7%	8%	5%

**Desert Non-CARE includes customers for the Desert climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

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Non-Care, Desert, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	65	6%	\$5.31	\$5.41	\$0.10	1.9%	100%	0%	0%	0%
25 to 50 kWh	21	2%	\$7.00	\$8.15	\$1.15	16.4%	100%	0%	0%	0%
50 to 75 kWh	26	2%	\$10.29	\$12.43	\$2.14	20.8%	100%	0%	0%	0%
75 to 100 kWh	32	3%	\$13.75	\$16.90	\$3.15	22.9%	100%	0%	0%	0%
100 to 150 kWh	93	8%	\$19.67	\$24.25	\$4.58	23.3%	99%	0%	0%	0%
150 to 200 kWh	74	7%	\$23.08	\$28.39	\$5.31	23.3%	99%	1%	0%	0%
200 to 250 kWh	68	6%	\$35.01	\$43.22	\$8.21	23.5%	99%	1%	0%	0%
250 to 300 kWh	45	4%	\$42.60	\$52.53	\$9.93	23.3%	98%	1%	0%	0%
300 to 350 kWh	61	5%	\$51.43	\$63.10	\$11.67	22.7%	96%	2%	2%	0%
350 to 400 kWh	45	4%	\$72.85	\$113.34	\$40.49	54.8%	96%	2%	2%	0%
400 to 450 kWh	38	3%	\$68.01	\$115.20	\$47.19	69.5%	94%	2%	2%	0%
450 to 500 kWh	52	5%	\$75.86	\$146.45	\$70.59	93.1%	92%	3%	3%	0%
500 to 600 kWh	79	7%	\$91.16	\$109.11	\$17.95	19.7%	88%	6%	4%	0%
600 to 700 kWh	75	7%	\$114.19	\$135.40	\$21.21	18.6%	79%	11%	8%	2%
700 to 800 kWh	64	6%	\$137.88	\$161.10	\$23.22	16.8%	73%	13%	12%	2%
800 to 900 kWh	55	5%	\$163.19	\$188.31	\$25.12	15.4%	67%	15%	16%	2%
900 to 1000 kWh	27	2%	\$198.59	\$224.13	\$25.54	12.9%	59%	15%	20%	5%
1000 to 1500 kWh	139	12%	\$283.84	\$310.64	\$26.80	9.4%	48%	14%	25%	14%
1500 to 2000 kWh	51	4%	\$469.11	\$494.97	\$25.86	5.5%	34%	10%	23%	33%
2000 to 3000 kWh	21	2%	\$705.31	\$727.68	\$22.37	3.2%	25%	7%	17%	51%
>= 3000 kWh	6	1%	\$1,309.90	\$1,410.07	\$100.17	7.6%	15%	4%	10%	71%
Total	1,137	100%	\$128.91	\$143.93	\$15.02	12%	81%	6%	8%	5%

Non-Care, Desert, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	40	4%	\$5.34	\$5.45	\$0.11	2.1%	100%	0%	0%	0%
25 to 50 kWh	24	2%	\$7.02	\$8.06	\$1.04	14.8%	100%	0%	0%	0%
50 to 75 kWh	21	2%	\$10.46	\$12.69	\$2.23	21.3%	100%	0%	0%	0%
75 to 100 kWh	31	3%	\$13.71	\$16.85	\$3.14	22.9%	100%	0%	0%	0%
100 to 150 kWh	65	6%	\$18.99	\$23.39	\$4.40	23.2%	100%	0%	0%	0%
150 to 200 kWh	62	5%	\$26.96	\$32.56	\$5.60	20.8%	100%	0%	0%	0%
200 to 250 kWh	62	5%	\$34.74	\$42.94	\$8.20	23.6%	100%	0%	0%	0%
250 to 300 kWh	86	8%	\$42.80	\$52.76	\$9.96	23.3%	99%	1%	0%	0%
300 to 350 kWh	79	7%	\$50.19	\$62.02	\$11.83	23.6%	99%	1%	0%	0%
350 to 400 kWh	69	6%	\$58.20	\$71.73	\$13.53	23.2%	98%	1%	0%	0%
400 to 450 kWh	68	6%	\$66.46	\$81.79	\$15.33	23.1%	97%	2%	1%	0%
450 to 500 kWh	56	5%	\$74.31	\$91.28	\$16.97	22.8%	96%	2%	1%	0%
500 to 600 kWh	81	7%	\$87.56	\$107.13	\$19.57	22.4%	94%	4%	2%	0%
600 to 700 kWh	101	9%	\$104.50	\$127.17	\$22.67	21.7%	90%	7%	3%	0%
700 to 800 kWh	67	6%	\$124.31	\$149.49	\$25.18	20.3%	83%	11%	5%	1%
800 to 900 kWh	49	4%	\$151.45	\$178.52	\$27.07	17.9%	74%	14%	11%	1%
900 to 1000 kWh	49	4%	\$174.45	\$203.50	\$29.05	16.7%	69%	17%	14%	1%
1000 to 1500 kWh	110	10%	\$245.63	\$275.67	\$30.04	12.2%	56%	15%	23%	5%
1500 to 2000 kWh	11	1%	\$416.78	\$445.41	\$28.63	6.9%	40%	12%	26%	22%
2000 to 3000 kWh	3	0%	\$656.16	\$660.33	\$4.17	0.6%	29%	9%	20%	42%
>= 3000 kWh	2	0%	\$1,223.05	\$1,233.88	\$10.83	0.9%	17%	5%	12%	66%
Total	1,137	100%	\$91.75	\$107.67	\$15.92	17%	89%	5%	4%	1%

**Desert Non-CARE includes customers for the Desert climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	595	0%	\$4.18	\$4.20	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	377	0%	\$4.95	\$5.45	\$0.50	10.1%	100%	0%	0%	0%
50 to 75 kWh	1,092	0%	\$6.80	\$7.95	\$1.15	16.9%	100%	0%	0%	0%
75 to 100 kWh	2,736	1%	\$9.21	\$10.81	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	12,341	5%	\$13.19	\$15.50	\$2.31	17.5%	100%	0%	0%	0%
150 to 200 kWh	19,765	9%	\$18.15	\$21.33	\$3.18	17.5%	100%	0%	0%	0%
200 to 250 kWh	23,841	11%	\$23.30	\$27.38	\$4.08	17.5%	99%	1%	0%	0%
250 to 300 kWh	24,363	11%	\$28.63	\$33.65	\$5.02	17.5%	96%	3%	1%	0%
300 to 350 kWh	23,087	10%	\$34.32	\$40.33	\$6.01	17.5%	91%	7%	2%	0%
350 to 400 kWh	20,508	9%	\$40.54	\$47.64	\$7.10	17.5%	84%	11%	5%	0%
400 to 450 kWh	17,632	8%	\$47.35	\$55.65	\$8.30	17.5%	77%	14%	8%	1%
450 to 500 kWh	14,767	7%	\$54.78	\$64.37	\$9.59	17.5%	70%	15%	8%	1%
500 to 600 kWh	21,722	10%	\$66.15	\$77.72	\$11.57	17.5%	62%	15%	19%	3%
600 to 700 kWh	14,171	6%	\$82.45	\$96.86	\$14.41	17.5%	53%	14%	25%	7%
700 to 800 kWh	9,104	4%	\$99.13	\$116.44	\$17.31	17.5%	46%	13%	27%	14%
800 to 900 kWh	5,983	3%	\$115.74	\$135.95	\$20.21	17.5%	41%	12%	26%	21%
900 to 1000 kWh	3,800	2%	\$132.55	\$155.69	\$23.14	17.5%	37%	11%	24%	28%
1000 to 1500 kWh	7,112	3%	\$172.02	\$202.04	\$30.02	17.5%	30%	9%	20%	40%
1500 to 2000 kWh	1,468	1%	\$257.69	\$302.62	\$44.93	17.4%	22%	7%	15%	56%
2000 to 3000 kWh	512	0%	\$369.53	\$433.94	\$64.41	17.4%	16%	5%	11%	68%
>= 3000 kWh	122	0%	\$635.24	\$745.93	\$110.69	17.4%	9%	3%	7%	81%
Total	225,088	100%	\$51.76	\$60.81	\$9.05	17%	79%	8%	9%	4%

**CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	478	0%	\$4.17	\$4.19	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	310	0%	\$4.94	\$5.44	\$0.50	10.1%	100%	0%	0%	0%
50 to 75 kWh	871	1%	\$6.80	\$7.95	\$1.15	16.9%	100%	0%	0%	0%
75 to 100 kWh	2,146	1%	\$9.19	\$10.78	\$1.59	17.3%	100%	0%	0%	0%
100 to 150 kWh	9,240	6%	\$13.16	\$15.46	\$2.30	17.5%	100%	0%	0%	0%
150 to 200 kWh	14,392	9%	\$18.14	\$21.32	\$3.18	17.5%	100%	0%	0%	0%
200 to 250 kWh	16,626	10%	\$23.31	\$27.39	\$4.08	17.5%	98%	1%	0%	0%
250 to 300 kWh	16,762	10%	\$28.48	\$33.11	\$5.03	17.5%	96%	2%	1%	0%
300 to 350 kWh	16,118	10%	\$34.43	\$40.17	\$6.04	17.5%	90%	6%	2%	0%
350 to 400 kWh	14,515	9%	\$40.78	\$47.92	\$7.14	17.5%	82%	13%	5%	0%
400 to 450 kWh	12,689	8%	\$47.84	\$56.21	\$8.37	17.5%	74%	16%	9%	1%
450 to 500 kWh	10,882	7%	\$55.52	\$65.23	\$9.71	17.5%	67%	17%	15%	2%
500 to 600 kWh	16,470	10%	\$67.25	\$79.01	\$11.76	17.5%	58%	16%	22%	3%
600 to 700 kWh	11,034	7%	\$83.91	\$98.57	\$14.66	17.5%	50%	15%	28%	8%
700 to 800 kWh	7,142	4%	\$100.88	\$118.49	\$17.61	17.5%	43%	13%	28%	16%
800 to 900 kWh	4,702	3%	\$117.68	\$138.23	\$20.55	17.5%	38%	11%	26%	24%
900 to 1000 kWh	2,972	2%	\$134.72	\$158.23	\$23.51	17.5%	34%	10%	24%	31%
1000 to 1500 kWh	5,382	3%	\$174.25	\$204.64	\$30.39	17.4%	28%	8%	19%	45%
1500 to 2000 kWh	989	1%	\$261.24	\$306.78	\$45.54	17.4%	19%	6%	14%	61%
2000 to 3000 kWh	358	0%	\$373.10	\$438.12	\$65.02	17.4%	14%	4%	10%	72%
>= 3000 kWh	82	0%	\$637.80	\$748.93	\$111.13	17.4%	8%	2%	6%	83%
Total	164,209	100%	\$53.16	\$62.45	\$9.29	17%	76%	9%	10%	5%

Care, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	117	0%	\$4.22	\$4.25	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	67	0%	\$4.99	\$5.49	\$0.50	10.0%	100%	0%	0%	0%
50 to 75 kWh	221	0%	\$6.81	\$7.95	\$1.14	16.7%	100%	0%	0%	0%
75 to 100 kWh	590	1%	\$9.27	\$10.89	\$1.62	17.5%	100%	0%	0%	0%
100 to 150 kWh	3,101	5%	\$13.28	\$15.60	\$2.32	17.5%	100%	0%	0%	0%
150 to 200 kWh	5,363	9%	\$18.17	\$21.36	\$3.19	17.6%	100%	0%	0%	0%
200 to 250 kWh	7,661	12%	\$23.27	\$27.34	\$4.07	17.5%	99%	1%	0%	0%
250 to 300 kWh	7,601	12%	\$28.52	\$33.52	\$5.00	17.5%	98%	2%	1%	0%
300 to 350 kWh	6,969	11%	\$34.06	\$40.03	\$5.97	17.5%	94%	4%	2%	0%
350 to 400 kWh	5,993	10%	\$39.96	\$46.97	\$7.01	17.5%	90%	7%	3%	0%
400 to 450 kWh	4,943	8%	\$46.12	\$54.20	\$8.08	17.5%	85%	9%	5%	0%
450 to 500 kWh	3,885	6%	\$52.73	\$62.72	\$9.99	17.5%	81%	10%	8%	1%
500 to 600 kWh	5,252	9%	\$62.72	\$73.70	\$10.98	17.5%	74%	12%	12%	2%
600 to 700 kWh	3,137	5%	\$77.31	\$90.83	\$13.52	17.5%	66%	14%	16%	4%
700 to 800 kWh	1,962	3%	\$92.77	\$108.98	\$16.21	17.5%	59%	15%	20%	7%
800 to 900 kWh	1,281	2%	\$108.62	\$127.60	\$18.98	17.5%	53%	14%	23%	11%
900 to 1000 kWh	828	1%	\$124.76	\$146.56	\$21.80	17.5%	48%	14%	24%	14%
1000 to 1500 kWh	1,730	3%	\$165.11	\$193.93	\$28.82	17.5%	39%	11%	24%	25%
1500 to 2000 kWh	479	1%	\$250.37	\$294.04	\$43.67	17.4%	28%	8%	19%	44%
2000 to 3000 kWh	154	0%	\$361.24	\$424.22	\$62.98	17.4%	20%	6%	14%	60%
>= 3000 kWh	40	0%	\$629.98	\$739.77	\$109.79	17.4%	12%	4%	8%	76%
Total	60,879	100%	\$48.00	\$56.40	\$8.40	17%	86%	6%	6%	2%

**CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

**All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	760	0%	\$4,113	\$4,115	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	411	0%	\$4,85	\$5,36	\$0.51	10.5%	100%	0%	0%	0%
50 to 75 kWh	1,269	1%	\$6,80	\$7,95	\$1.15	16.9%	100%	0%	0%	0%
75 to 100 kWh	3,155	1%	\$9,18	\$10,78	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	13,833	6%	\$13,14	\$15,44	\$2.30	17.5%	100%	0%	0%	0%
150 to 200 kWh	20,818	9%	\$18,13	\$21,31	\$3.18	17.5%	100%	0%	0%	0%
200 to 250 kWh	23,701	11%	\$23,24	\$27,31	\$4.07	17.5%	99%	1%	0%	0%
250 to 300 kWh	23,695	11%	\$28,53	\$33,54	\$5.01	17.6%	97%	3%	0%	0%
300 to 350 kWh	22,114	10%	\$34,30	\$40,31	\$6.01	17.5%	90%	9%	2%	0%
350 to 400 kWh	19,469	9%	\$40,81	\$47,96	\$7.15	17.5%	81%	14%	5%	0%
400 to 450 kWh	14,840	7%	\$48,13	\$56,56	\$8.43	17.5%	73%	17%	10%	0%
450 to 500 kWh	14,134	6%	\$56,08	\$65,89	\$9.81	17.5%	66%	17%	16%	1%
500 to 600 kWh	21,089	9%	\$68,15	\$80,06	\$11.91	17.5%	58%	16%	23%	3%
600 to 700 kWh	13,997	6%	\$85,39	\$100,30	\$14.91	17.5%	49%	14%	26%	8%
700 to 800 kWh	9,257	4%	\$102,49	\$120,39	\$17.90	17.5%	43%	13%	27%	17%
800 to 900 kWh	6,056	3%	\$120,09	\$141,04	\$20.95	17.4%	38%	11%	25%	25%
900 to 1000 kWh	4,016	2%	\$137,31	\$161,27	\$23.96	17.4%	35%	10%	23%	32%
1000 to 1500 kWh	7,940	4%	\$178,62	\$209,76	\$31.14	17.4%	28%	8%	19%	44%
1500 to 2000 kWh	1,746	1%	\$268,34	\$315,11	\$46.77	17.4%	20%	6%	14%	60%
2000 to 3000 kWh	633	0%	\$383,63	\$450,48	\$66.85	17.4%	14%	4%	10%	71%
>= 3000 kWh	155	0%	\$654,18	\$768,12	\$113.94	17.4%	9%	3%	6%	83%
Total	225,088	100%	\$53,46	\$63,02	\$9,37	17%	77%	9%	9%	5%

Care, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	584	0%	\$4,20	\$4,21	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	415	0%	\$4,81	\$5,29	\$0.48	10.0%	100%	0%	0%	0%
50 to 75 kWh	1,258	1%	\$6,73	\$7,86	\$1.13	16.8%	100%	0%	0%	0%
75 to 100 kWh	2,979	1%	\$9,18	\$10,78	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	12,771	6%	\$13,17	\$15,48	\$2.31	17.5%	100%	0%	0%	0%
150 to 200 kWh	19,950	9%	\$18,14	\$21,32	\$3.18	17.5%	100%	0%	0%	0%
200 to 250 kWh	24,041	11%	\$23,23	\$27,30	\$4.07	17.5%	100%	0%	0%	0%
250 to 300 kWh	24,732	11%	\$28,42	\$33,40	\$4.98	17.5%	98%	1%	0%	0%
300 to 350 kWh	23,039	10%	\$33,82	\$39,75	\$5.93	17.5%	95%	4%	1%	0%
350 to 400 kWh	20,593	9%	\$39,68	\$46,64	\$6.96	17.5%	88%	9%	2%	0%
400 to 450 kWh	17,250	8%	\$46,05	\$54,11	\$8.06	17.5%	82%	13%	5%	0%
450 to 500 kWh	14,517	6%	\$53,03	\$62,32	\$9.29	17.5%	75%	14%	10%	0%
500 to 600 kWh	21,300	9%	\$63,95	\$75,14	\$11.19	17.5%	67%	15%	18%	1%
600 to 700 kWh	13,956	6%	\$79,42	\$93,30	\$13.88	17.5%	57%	15%	25%	4%
700 to 800 kWh	8,976	4%	\$95,44	\$112,11	\$16.67	17.5%	50%	14%	26%	10%
800 to 900 kWh	5,718	3%	\$111,34	\$130,79	\$19.45	17.5%	44%	13%	25%	18%
900 to 1000 kWh	3,839	2%	\$127,44	\$149,70	\$22.26	17.5%	40%	12%	24%	24%
1000 to 1500 kWh	7,053	3%	\$164,61	\$193,35	\$28.74	17.5%	34%	10%	22%	34%
1500 to 2000 kWh	1,467	1%	\$246,40	\$289,39	\$42.99	17.4%	25%	8%	17%	50%
2000 to 3000 kWh	521	0%	\$345,27	\$410,19	\$64.92	17.4%	19%	6%	13%	63%
>= 3000 kWh	129	0%	\$595,56	\$699,39	\$103.83	17.4%	11%	5%	8%	77%
Total	225,088	100%	\$49,88	\$58,60	\$8,72	17%	82%	7%	7%	3%

**CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).

**Summer is defined as May through October.

***Winter is defined as November through April.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	596	0%	\$4,113	\$4,115	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	330	0%	\$4.80	\$5.30	\$0.50	10.4%	100%	0%	0%	0%
50 to 75 kWh	961	1%	\$6.80	\$7.95	\$1.15	16.9%	100%	0%	0%	0%
75 to 100 kWh	2,396	1%	\$9.18	\$10.78	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	9,887	6%	\$13.13	\$15.43	\$2.30	17.5%	100%	0%	0%	0%
150 to 200 kWh	14,779	9%	\$18.13	\$21.30	\$3.17	17.5%	100%	0%	0%	0%
200 to 250 kWh	16,414	10%	\$23.23	\$27.30	\$4.07	17.5%	99%	1%	0%	0%
250 to 300 kWh	16,596	10%	\$28.53	\$33.53	\$5.00	17.5%	97%	3%	0%	0%
300 to 350 kWh	15,612	10%	\$34.30	\$40.31	\$6.01	17.5%	90%	9%	2%	0%
350 to 400 kWh	13,935	8%	\$40.81	\$47.96	\$7.15	17.5%	81%	14%	5%	0%
400 to 450 kWh	12,220	7%	\$48.21	\$56.65	\$8.44	17.5%	73%	17%	10%	0%
450 to 500 kWh	10,309	6%	\$56.15	\$65.97	\$9.82	17.5%	66%	17%	16%	1%
500 to 600 kWh	15,921	10%	\$68.28	\$80.22	\$11.94	17.5%	58%	16%	24%	3%
600 to 700 kWh	10,701	7%	\$85.53	\$100.47	\$14.94	17.5%	49%	14%	26%	8%
700 to 800 kWh	7,223	4%	\$102.72	\$120.65	\$17.93	17.5%	43%	13%	27%	17%
800 to 900 kWh	4,826	3%	\$120.33	\$141.33	\$21.00	17.5%	38%	11%	25%	25%
900 to 1000 kWh	3,218	2%	\$137.54	\$161.54	\$24.00	17.4%	34%	10%	23%	32%
1000 to 1500 kWh	6,350	4%	\$178.81	\$209.99	\$31.18	17.4%	28%	8%	19%	45%
1500 to 2000 kWh	1,339	1%	\$268.73	\$315.56	\$46.83	17.4%	19%	6%	14%	61%
2000 to 3000 kWh	486	0%	\$383.90	\$450.79	\$66.89	17.4%	14%	4%	10%	72%
>= 3000 kWh	110	0%	\$655.00	\$769.08	\$114.08	17.4%	8%	3%	6%	83%
Total	164,209	100%	\$85,29	\$64,95	\$9,66	17%	76%	9%	10%	6%

Care, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	470	0%	\$4.19	\$4.21	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	334	0%	\$4.80	\$5.28	\$0.48	10.0%	100%	0%	0%	0%
50 to 75 kWh	1,023	1%	\$6.72	\$7.86	\$1.14	17.0%	100%	0%	0%	0%
75 to 100 kWh	2,342	1%	\$9.17	\$10.77	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	9,740	6%	\$13.15	\$15.45	\$2.30	17.5%	100%	0%	0%	0%
150 to 200 kWh	14,601	9%	\$18.12	\$21.29	\$3.17	17.5%	99%	1%	0%	0%
200 to 250 kWh	16,938	10%	\$23.22	\$27.29	\$4.07	17.5%	99%	2%	0%	0%
250 to 300 kWh	17,107	10%	\$28.45	\$33.44	\$4.99	17.5%	98%	2%	0%	0%
300 to 350 kWh	16,036	10%	\$33.99	\$39.95	\$5.96	17.5%	93%	6%	1%	0%
350 to 400 kWh	14,659	9%	\$40.12	\$47.15	\$7.03	17.5%	84%	13%	3%	0%
400 to 450 kWh	12,534	8%	\$46.89	\$55.10	\$8.21	17.5%	75%	18%	7%	0%
450 to 500 kWh	10,180	7%	\$54.38	\$63.90	\$9.52	17.5%	68%	19%	13%	0%
500 to 600 kWh	16,264	10%	\$66.00	\$77.54	\$11.54	17.5%	59%	23%	23%	1%
600 to 700 kWh	10,844	7%	\$82.21	\$96.58	\$14.37	17.5%	50%	15%	31%	4%
700 to 800 kWh	7,004	4%	\$98.71	\$115.95	\$17.24	17.5%	43%	13%	31%	13%
800 to 900 kWh	4,385	3%	\$115.03	\$135.12	\$20.09	17.5%	38%	11%	27%	23%
900 to 1000 kWh	2,920	2%	\$131.48	\$154.43	\$22.95	17.5%	34%	10%	24%	31%
1000 to 1500 kWh	4,942	3%	\$169.30	\$198.84	\$29.54	17.4%	28%	8%	19%	45%
1500 to 2000 kWh	988	1%	\$253.42	\$297.62	\$44.20	17.4%	19%	6%	13%	61%
2000 to 3000 kWh	313	0%	\$356.98	\$421.56	\$64.60	17.4%	14%	4%	10%	72%
>= 3000 kWh	75	0%	\$612.00	\$716.68	\$106.68	17.4%	8%	3%	6%	83%
Total	164,209	100%	\$51,03	\$99,95	\$89,92	17%	78%	9%	9%	4%

**CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	164	0%	\$4.11	\$4.13	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	81	0%	\$5.03	\$5.58	\$0.55	10.9%	99%	1%	0%	0%
50 to 75 kWh	308	1%	\$6.82	\$7.97	\$1.15	16.9%	100%	0%	0%	0%
75 to 100 kWh	759	1%	\$9.18	\$10.78	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	3,946	6%	\$13.17	\$15.47	\$2.30	17.5%	100%	0%	0%	0%
150 to 200 kWh	6,039	10%	\$18.14	\$21.32	\$3.18	17.5%	100%	0%	0%	0%
200 to 250 kWh	7,287	12%	\$23.26	\$27.34	\$4.08	17.5%	99%	1%	0%	0%
250 to 300 kWh	7,099	12%	\$28.55	\$33.55	\$5.00	17.5%	96%	3%	0%	0%
300 to 350 kWh	6,502	11%	\$34.30	\$40.31	\$6.01	17.5%	90%	8%	2%	0%
350 to 400 kWh	5,534	9%	\$40.81	\$47.96	\$7.15	17.5%	81%	14%	5%	0%
400 to 450 kWh	4,620	8%	\$47.93	\$56.32	\$8.39	17.5%	74%	16%	10%	0%
450 to 500 kWh	3,825	6%	\$55.67	\$65.65	\$9.98	17.5%	67%	17%	16%	1%
500 to 600 kWh	3,168	5%	\$67.73	\$79.38	\$11.65	17.5%	59%	16%	23%	2%
600 to 700 kWh	2,264	3%	\$84.92	\$99.75	\$14.83	17.5%	50%	14%	28%	8%
700 to 800 kWh	2,054	3%	\$101.69	\$119.44	\$17.75	17.5%	44%	13%	28%	15%
800 to 900 kWh	1,230	2%	\$119.12	\$139.91	\$20.79	17.5%	40%	12%	26%	23%
900 to 1000 kWh	798	1%	\$136.38	\$160.18	\$23.80	17.5%	36%	11%	24%	30%
1000 to 1500 kWh	1,590	3%	\$177.83	\$208.84	\$31.01	17.4%	29%	9%	20%	42%
1500 to 2000 kWh	407	1%	\$267.08	\$313.64	\$46.56	17.4%	22%	6%	15%	57%
2000 to 3000 kWh	147	0%	\$382.76	\$449.45	\$66.69	17.4%	15%	5%	11%	70%
>= 3000 kWh	45	0%	\$652.19	\$765.79	\$113.60	17.4%	9%	3%	7%	81%
Total	60,879	100%	\$492.23	\$578.83	\$86.61	17%	80%	8%	8%	4%

Care, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	114	0%	\$4.21	\$4.23	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	81	0%	\$4.67	\$5.33	\$0.66	14.3%	100%	0%	0%	0%
50 to 75 kWh	235	0%	\$6.77	\$7.90	\$1.13	16.7%	100%	0%	0%	0%
75 to 100 kWh	637	1%	\$9.21	\$10.81	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	3,051	5%	\$13.25	\$15.56	\$2.31	17.4%	100%	0%	0%	0%
150 to 200 kWh	5,349	9%	\$18.21	\$21.40	\$3.19	17.5%	100%	0%	0%	0%
200 to 250 kWh	7,103	12%	\$23.26	\$27.33	\$4.07	17.5%	100%	0%	0%	0%
250 to 300 kWh	7,625	13%	\$28.35	\$33.32	\$4.97	17.5%	100%	0%	0%	0%
300 to 350 kWh	7,003	12%	\$33.43	\$39.29	\$5.86	17.5%	100%	0%	0%	0%
350 to 400 kWh	5,934	10%	\$38.60	\$45.37	\$6.77	17.5%	100%	0%	0%	0%
400 to 450 kWh	4,716	8%	\$43.80	\$51.47	\$7.67	17.5%	99%	1%	0%	0%
450 to 500 kWh	3,737	6%	\$49.14	\$57.76	\$8.62	17.5%	97%	3%	0%	0%
500 to 600 kWh	5,036	8%	\$57.32	\$67.37	\$10.05	17.5%	92%	7%	1%	0%
600 to 700 kWh	3,112	5%	\$69.68	\$81.88	\$12.20	17.5%	82%	14%	4%	0%
700 to 800 kWh	1,912	3%	\$83.81	\$98.49	\$14.68	17.5%	73%	17%	10%	0%
800 to 900 kWh	1,333	2%	\$99.19	\$116.55	\$17.36	17.5%	65%	17%	17%	1%
900 to 1000 kWh	919	2%	\$114.62	\$134.66	\$20.04	17.5%	59%	16%	23%	1%
1000 to 1500 kWh	2,111	3%	\$153.63	\$180.48	\$26.85	17.5%	48%	14%	28%	10%
1500 to 2000 kWh	569	1%	\$215.22	\$276.41	\$61.09	17.5%	35%	10%	24%	31%
2000 to 3000 kWh	208	0%	\$334.66	\$393.06	\$58.40	17.5%	26%	8%	18%	49%
>= 3000 kWh	54	0%	\$572.73	\$672.60	\$99.87	17.4%	16%	5%	11%	69%
Total	60,879	100%	\$467.81	\$544.96	\$77.15	16%	92%	3%	3%	1%

**CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Coastal, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	293	0%	\$4.16	\$4.18	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	234	0%	\$4.90	\$5.42	\$0.52	10.6%	100%	0%	0%	0%
50 to 75 kWh	774	1%	\$6.77	\$7.91	\$1.14	16.8%	100%	0%	0%	0%
75 to 100 kWh	1,940	2%	\$9.20	\$10.80	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	8,454	7%	\$13.15	\$15.45	\$2.30	17.5%	100%	0%	0%	0%
150 to 200 kWh	12,682	11%	\$18.12	\$21.29	\$3.17	17.5%	100%	0%	0%	0%
200 to 250 kWh	14,376	12%	\$23.26	\$27.34	\$4.08	17.5%	99%	1%	0%	0%
250 to 300 kWh	13,694	12%	\$28.61	\$33.63	\$5.02	17.5%	96%	3%	1%	0%
300 to 350 kWh	12,256	11%	\$34.36	\$40.38	\$6.02	17.5%	90%	8%	2%	0%
350 to 400 kWh	10,262	9%	\$40.73	\$47.87	\$7.14	17.5%	82%	13%	5%	0%
400 to 450 kWh	8,472	7%	\$47.89	\$56.28	\$8.39	17.5%	74%	16%	10%	1%
450 to 500 kWh	6,766	6%	\$55.73	\$65.48	\$9.75	17.5%	66%	16%	16%	1%
500 to 600 kWh	9,505	8%	\$67.42	\$79.20	\$11.78	17.5%	58%	16%	23%	3%
600 to 700 kWh	5,773	5%	\$84.16	\$98.87	\$14.71	17.5%	49%	14%	28%	8%
700 to 800 kWh	3,567	3%	\$101.17	\$118.84	\$17.67	17.5%	42%	13%	28%	17%
800 to 900 kWh	2,127	2%	\$118.12	\$138.74	\$20.62	17.5%	37%	11%	25%	26%
900 to 1000 kWh	1,288	1%	\$135.26	\$158.87	\$23.61	17.5%	33%	10%	23%	34%
1000 to 1500 kWh	2,209	2%	\$174.36	\$204.77	\$30.41	17.4%	27%	8%	19%	47%
1500 to 2000 kWh	404	0%	\$262.47	\$308.23	\$45.76	17.4%	19%	6%	13%	63%
2000 to 3000 kWh	159	0%	\$373.73	\$438.87	\$65.14	17.4%	13%	4%	9%	73%
>= 3000 kWh	41	0%	\$443.58	\$755.72	\$312.14	17.4%	8%	2%	6%	84%
Total	115,476	100%	\$45.12	\$53.01	\$7.89	17%	81%	8%	8%	3%

**Coastal CARE includes both customers with basic and all-electric service.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Coastal, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	259	0%	\$4.16	\$4.17	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	196	0%	\$4.90	\$5.43	\$0.53	10.8%	100%	0%	0%	0%
50 to 75 kWh	643	1%	\$6.76	\$7.90	\$1.14	16.9%	100%	0%	0%	0%
75 to 100 kWh	1,571	2%	\$9.19	\$10.79	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	6,508	7%	\$13.12	\$15.41	\$2.29	17.5%	100%	0%	0%	0%
150 to 200 kWh	9,529	11%	\$18.11	\$21.29	\$3.18	17.6%	100%	0%	0%	0%
200 to 250 kWh	10,389	12%	\$23.27	\$27.35	\$4.08	17.5%	98%	1%	0%	0%
250 to 300 kWh	9,975	11%	\$28.48	\$33.70	\$5.22	18.3%	98%	1%	0%	0%
300 to 350 kWh	9,006	10%	\$34.49	\$40.53	\$6.04	17.5%	88%	9%	2%	0%
350 to 400 kWh	7,691	9%	\$41.02	\$48.21	\$7.19	17.5%	79%	15%	6%	1%
400 to 450 kWh	6,519	7%	\$48.42	\$56.89	\$8.47	17.5%	70%	18%	11%	0%
450 to 500 kWh	5,339	6%	\$56.47	\$66.35	\$9.88	17.5%	65%	18%	18%	1%
500 to 600 kWh	7,649	9%	\$68.48	\$80.45	\$11.97	17.5%	58%	16%	26%	3%
600 to 700 kWh	4,759	5%	\$85.38	\$100.30	\$14.92	17.5%	46%	14%	30%	9%
700 to 800 kWh	2,977	3%	\$102.44	\$120.33	\$17.89	17.5%	40%	12%	29%	19%
800 to 900 kWh	1,775	2%	\$119.36	\$140.19	\$20.83	17.5%	35%	11%	25%	29%
900 to 1000 kWh	1,099	1%	\$136.58	\$160.41	\$23.83	17.4%	32%	9%	22%	37%
1000 to 1500 kWh	1,893	2%	\$175.60	\$206.23	\$30.63	17.4%	26%	8%	18%	49%
1500 to 2000 kWh	348	0%	\$263.26	\$309.16	\$45.90	17.4%	18%	5%	12%	64%
2000 to 3000 kWh	140	0%	\$375.68	\$441.16	\$65.48	17.4%	13%	4%	9%	74%
>= 3000 kWh	33	0%	\$660.45	\$775.53	\$115.08	17.4%	7%	2%	5%	85%
Total	88,298	100%	\$46.95	\$55.15	\$8.21	17%	79%	8%	9%	4%

Care, Coastal, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	34	0%	\$4.21	\$4.24	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	38	0%	\$4.91	\$5.38	\$0.47	9.6%	100%	0%	0%	0%
50 to 75 kWh	131	0%	\$6.83	\$7.97	\$1.14	16.7%	100%	0%	0%	0%
75 to 100 kWh	369	1%	\$9.25	\$10.87	\$1.62	17.5%	100%	0%	0%	0%
100 to 150 kWh	1,946	7%	\$13.25	\$15.56	\$2.31	17.4%	100%	0%	0%	0%
150 to 200 kWh	3,153	12%	\$18.14	\$21.32	\$3.18	17.5%	100%	0%	0%	0%
200 to 250 kWh	3,987	15%	\$23.23	\$27.30	\$4.07	17.5%	99%	1%	0%	0%
250 to 300 kWh	3,919	14%	\$28.45	\$33.43	\$4.98	17.5%	98%	2%	0%	0%
300 to 350 kWh	3,250	12%	\$33.98	\$39.94	\$5.96	17.5%	94%	4%	1%	0%
350 to 400 kWh	2,571	9%	\$39.88	\$46.87	\$6.99	17.5%	89%	6%	3%	0%
400 to 450 kWh	1,953	7%	\$46.14	\$54.22	\$8.08	17.5%	84%	10%	5%	0%
450 to 500 kWh	1,427	5%	\$52.96	\$62.23	\$9.27	17.5%	79%	11%	9%	1%
500 to 600 kWh	1,856	7%	\$63.03	\$74.07	\$11.04	17.5%	72%	14%	13%	2%
600 to 700 kWh	1,014	4%	\$78.43	\$92.15	\$13.72	17.5%	62%	15%	19%	4%
700 to 800 kWh	590	2%	\$94.78	\$111.34	\$16.56	17.5%	54%	15%	23%	8%
800 to 900 kWh	352	1%	\$111.90	\$131.45	\$19.55	17.5%	43%	14%	26%	13%
900 to 1000 kWh	189	1%	\$127.60	\$149.88	\$22.28	17.5%	43%	13%	27%	18%
1000 to 1500 kWh	316	1%	\$166.88	\$196.00	\$29.12	17.4%	34%	10%	24%	32%
1500 to 2000 kWh	56	0%	\$257.53	\$302.45	\$44.92	17.4%	24%	7%	17%	53%
2000 to 3000 kWh	19	0%	\$359.37	\$422.03	\$62.66	17.4%	18%	5%	12%	65%
>= 3000 kWh	8	0%	\$573.99	\$674.02	\$100.03	17.4%	11%	3%	8%	77%
Total	27,178	100%	\$39.18	\$46.04	\$6.86	17%	89%	5%	4%	1%

**Coastal CARE includes customers for the Coastal climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

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Care, Coastal, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	369	0%	\$4.11	\$4.13	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	271	0%	\$4.80	\$5.32	\$0.52	10.8%	100%	0%	0%	0%
50 to 75 kWh	891	1%	\$6.76	\$7.92	\$1.16	17.2%	100%	0%	0%	0%
75 to 100 kWh	2,254	2%	\$9.17	\$10.77	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	9,647	8%	\$13.11	\$15.41	\$2.30	17.5%	100%	0%	0%	0%
150 to 200 kWh	13,710	12%	\$18.09	\$21.26	\$3.17	17.5%	100%	0%	0%	0%
200 to 250 kWh	14,560	13%	\$23.22	\$27.29	\$4.07	17.5%	99%	1%	0%	0%
250 to 300 kWh	13,719	12%	\$28.55	\$33.55	\$5.00	17.5%	96%	4%	0%	0%
300 to 350 kWh	11,983	10%	\$34.46	\$40.50	\$6.04	17.5%	87%	11%	2%	0%
350 to 400 kWh	9,920	9%	\$41.26	\$48.49	\$7.23	17.5%	77%	6%	7%	0%
400 to 450 kWh	7,960	7%	\$49.18	\$57.19	\$8.61	17.5%	68%	18%	13%	0%
450 to 500 kWh	6,396	6%	\$57.63	\$67.11	\$10.08	17.5%	61%	18%	20%	1%
500 to 600 kWh	8,911	8%	\$70.10	\$82.35	\$12.25	17.5%	55%	16%	28%	3%
600 to 700 kWh	5,440	5%	\$87.81	\$103.14	\$15.33	17.5%	45%	13%	31%	11%
700 to 800 kWh	3,331	3%	\$105.34	\$123.73	\$18.39	17.5%	39%	12%	27%	22%
800 to 900 kWh	2,024	2%	\$122.96	\$144.41	\$21.45	17.4%	34%	10%	24%	31%
900 to 1000 kWh	1,170	1%	\$140.54	\$165.06	\$24.52	17.4%	31%	9%	22%	39%
1000 to 1500 kWh	2,229	2%	\$180.74	\$212.25	\$31.51	17.4%	25%	7%	17%	51%
1500 to 2000 kWh	459	0%	\$271.83	\$319.20	\$47.37	17.4%	17%	5%	12%	66%
2000 to 3000 kWh	185	0%	\$391.89	\$460.16	\$68.27	17.4%	12%	4%	9%	76%
>= 3000 kWh	47	0%	\$661.74	\$777.00	\$115.26	17.4%	7%	2%	5%	85%
Total	115,476	100%	\$45.15	\$53.04	\$7.89	17%	80%	8%	8%	4%

Care, Coastal, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	285	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	259	0%	\$4.76	\$5.24	\$0.48	10.1%	100%	0%	0%	0%
50 to 75 kWh	857	1%	\$6.69	\$7.82	\$1.13	16.9%	100%	0%	0%	0%
75 to 100 kWh	2,017	2%	\$9.17	\$10.77	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	8,225	7%	\$13.13	\$15.42	\$2.29	17.4%	100%	0%	0%	0%
150 to 200 kWh	12,112	10%	\$18.09	\$21.26	\$3.17	17.5%	99%	0%	0%	0%
200 to 250 kWh	13,843	12%	\$23.21	\$27.28	\$4.07	17.5%	99%	0%	0%	0%
250 to 300 kWh	13,602	12%	\$28.42	\$33.40	\$4.98	17.5%	98%	2%	0%	0%
300 to 350 kWh	12,033	10%	\$33.91	\$39.85	\$5.94	17.5%	94%	6%	1%	0%
350 to 400 kWh	10,310	9%	\$39.92	\$46.92	\$7.00	17.5%	86%	11%	3%	0%
400 to 450 kWh	8,265	7%	\$46.53	\$54.69	\$8.16	17.5%	79%	15%	7%	0%
450 to 500 kWh	6,996	6%	\$53.77	\$63.19	\$9.42	17.5%	72%	15%	12%	0%
500 to 600 kWh	9,817	9%	\$64.88	\$76.23	\$11.35	17.5%	63%	20%	20%	1%
600 to 700 kWh	6,071	5%	\$80.73	\$94.84	\$14.11	17.5%	54%	15%	27%	5%
700 to 800 kWh	3,823	3%	\$97.22	\$114.21	\$16.99	17.5%	46%	13%	27%	13%
800 to 900 kWh	2,356	2%	\$113.18	\$132.95	\$19.77	17.5%	41%	12%	25%	22%
900 to 1000 kWh	1,465	1%	\$129.55	\$152.17	\$22.62	17.5%	37%	11%	24%	28%
1000 to 1500 kWh	2,497	2%	\$166.54	\$195.61	\$29.07	17.5%	30%	9%	21%	41%
1500 to 2000 kWh	445	0%	\$251.57	\$295.45	\$43.88	17.4%	21%	6%	14%	59%
2000 to 3000 kWh	154	0%	\$356.60	\$418.79	\$62.19	17.4%	15%	4%	10%	70%
>= 3000 kWh	44	0%	\$609.28	\$715.50	\$106.22	17.4%	9%	3%	6%	82%
Total	115,476	100%	\$45.09	\$52.98	\$7.89	17%	85%	7%	7%	3%

**Coastal CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 ***Winter is defined as November through April.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Coastal, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	316	0%	\$4.11	\$4.13	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	228	0%	\$4.80	\$5.33	\$0.53	11.0%	100%	0%	0%	0%
50 to 75 kWh	701	1%	\$6.76	\$7.92	\$1.16	17.2%	100%	0%	0%	0%
75 to 100 kWh	1,773	2%	\$9.17	\$10.77	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	7,093	8%	\$13.10	\$15.39	\$2.29	17.5%	100%	0%	0%	0%
150 to 200 kWh	10,030	11%	\$18.09	\$21.26	\$3.17	17.5%	100%	0%	0%	0%
200 to 250 kWh	10,444	12%	\$23.21	\$27.28	\$4.07	17.5%	99%	1%	0%	0%
250 to 300 kWh	10,041	11%	\$28.55	\$33.56	\$5.01	17.5%	96%	4%	0%	0%
300 to 350 kWh	8,914	10%	\$34.47	\$40.51	\$6.04	17.5%	87%	11%	2%	0%
350 to 400 kWh	7,511	9%	\$41.30	\$48.53	\$7.23	17.5%	77%	18%	6%	0%
400 to 450 kWh	6,221	7%	\$49.29	\$57.92	\$8.63	17.5%	68%	19%	13%	0%
450 to 500 kWh	5,061	6%	\$57.75	\$67.83	\$10.10	17.5%	61%	16%	21%	1%
500 to 600 kWh	7,271	8%	\$70.22	\$82.49	\$12.27	17.5%	55%	16%	26%	3%
600 to 700 kWh	4,487	5%	\$87.91	\$103.26	\$15.35	17.5%	45%	13%	31%	11%
700 to 800 kWh	2,822	3%	\$105.47	\$123.87	\$18.40	17.4%	39%	12%	27%	23%
800 to 900 kWh	1,755	2%	\$123.07	\$144.54	\$21.47	17.4%	34%	10%	24%	32%
900 to 1000 kWh	1,023	1%	\$140.60	\$165.13	\$24.53	17.4%	31%	9%	21%	39%
1000 to 1500 kWh	1,984	2%	\$181.04	\$212.61	\$31.57	17.4%	25%	7%	17%	51%
1500 to 2000 kWh	415	0%	\$271.11	\$318.35	\$47.24	17.4%	17%	5%	12%	66%
2000 to 3000 kWh	171	0%	\$393.15	\$461.64	\$68.49	17.4%	7%	4%	9%	76%
>= 3000 kWh	37	0%	\$680.89	\$799.48	\$118.59	17.4%	2%	2%	5%	86%
Total	88,298	100%	\$47.22	\$55.48	\$8.25	17%	79%	8%	9%	4%

Care, Coastal, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	252	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	218	0%	\$4.77	\$5.27	\$0.50	10.5%	100%	0%	0%	0%
50 to 75 kWh	714	1%	\$6.67	\$7.80	\$1.13	16.9%	100%	0%	0%	0%
75 to 100 kWh	1,647	2%	\$9.16	\$10.76	\$1.60	17.5%	100%	0%	0%	0%
100 to 150 kWh	6,462	7%	\$13.10	\$15.39	\$2.29	17.5%	100%	0%	0%	0%
150 to 200 kWh	9,185	10%	\$18.08	\$21.24	\$3.16	17.5%	100%	0%	0%	0%
200 to 250 kWh	10,135	11%	\$23.20	\$27.27	\$4.07	17.5%	99%	1%	0%	0%
250 to 300 kWh	9,856	11%	\$28.45	\$33.43	\$4.98	17.5%	97%	2%	0%	0%
300 to 350 kWh	8,811	10%	\$34.08	\$40.06	\$5.98	17.5%	91%	7%	1%	0%
350 to 400 kWh	7,734	9%	\$40.37	\$47.44	\$7.07	17.5%	82%	15%	4%	0%
400 to 450 kWh	6,336	7%	\$47.36	\$55.65	\$8.29	17.5%	73%	19%	9%	0%
450 to 500 kWh	5,469	6%	\$55.04	\$64.67	\$9.63	17.5%	65%	16%	16%	0%
500 to 600 kWh	7,812	9%	\$66.71	\$78.38	\$11.67	17.5%	57%	17%	25%	1%
600 to 700 kWh	4,937	6%	\$83.05	\$97.57	\$14.52	17.5%	48%	14%	32%	6%
700 to 800 kWh	3,139	4%	\$99.71	\$117.12	\$17.41	17.5%	42%	12%	30%	16%
800 to 900 kWh	1,901	2%	\$115.96	\$136.21	\$20.25	17.5%	37%	11%	26%	26%
900 to 1000 kWh	1,182	1%	\$132.44	\$155.56	\$23.12	17.5%	33%	10%	23%	34%
1000 to 1500 kWh	2,006	2%	\$169.27	\$198.81	\$29.54	17.5%	27%	8%	19%	47%
1500 to 2000 kWh	962	0%	\$254.52	\$298.91	\$44.39	17.4%	18%	6%	13%	65%
2000 to 3000 kWh	126	0%	\$360.78	\$423.69	\$62.91	17.4%	13%	4%	9%	73%
>= 3000 kWh	34	0%	\$629.39	\$739.10	\$109.71	17.4%	8%	2%	5%	84%
Total	88,298	100%	\$46.67	\$54.83	\$8.16	17%	80%	8%	8%	4%

**Coastal CARE includes customers for the Coastal climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Coastal, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	53	0%	\$4.11	\$4.14	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	43	0%	\$4.77	\$5.27	\$0.50	10.5%	100%	0%	0%	0%
50 to 75 kWh	190	1%	\$6.77	\$7.93	\$1.16	17.1%	100%	0%	0%	0%
75 to 100 kWh	481	2%	\$9.17	\$10.77	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	2,554	9%	\$13.15	\$15.46	\$2.31	17.6%	100%	0%	0%	0%
150 to 200 kWh	3,680	14%	\$18.10	\$21.27	\$3.17	17.5%	100%	0%	0%	0%
200 to 250 kWh	4,116	15%	\$23.22	\$27.30	\$4.08	17.6%	99%	1%	0%	0%
250 to 300 kWh	3,678	14%	\$28.52	\$33.52	\$5.00	17.5%	96%	3%	0%	0%
300 to 350 kWh	3,069	11%	\$34.42	\$40.45	\$6.03	17.5%	88%	10%	2%	0%
350 to 400 kWh	2,409	9%	\$41.15	\$48.35	\$7.20	17.5%	78%	16%	6%	0%
400 to 450 kWh	1,739	6%	\$48.78	\$57.32	\$8.54	17.5%	69%	18%	12%	0%
450 to 500 kWh	1,335	5%	\$57.24	\$67.26	\$10.02	17.5%	62%	17%	19%	1%
500 to 600 kWh	1,640	6%	\$69.55	\$81.71	\$12.16	17.5%	54%	16%	27%	3%
600 to 700 kWh	953	4%	\$87.31	\$102.56	\$15.25	17.5%	46%	14%	31%	10%
700 to 800 kWh	509	2%	\$104.66	\$122.93	\$18.27	17.5%	40%	12%	28%	21%
800 to 900 kWh	269	1%	\$122.21	\$143.53	\$21.32	17.4%	35%	10%	25%	30%
900 to 1000 kWh	147	1%	\$140.13	\$164.57	\$24.44	17.4%	31%	9%	22%	38%
1000 to 1500 kWh	245	1%	\$178.24	\$209.31	\$31.07	17.4%	25%	8%	18%	49%
1500 to 2000 kWh	44	0%	\$278.65	\$327.21	\$48.56	17.4%	5%	12%	66%	17%
2000 to 3000 kWh	14	0%	\$376.43	\$442.01	\$65.58	17.4%	13%	9%	74%	4%
>= 3000 kWh	10	0%	\$590.89	\$693.81	\$102.92	17.4%	8%	3%	6%	83%
Total	27,178	100%	\$38.41	\$46.13	\$6.72	17%	84%	7%	6%	2%

Care, Coastal, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	33	0%	\$4.18	\$4.19	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	41	0%	\$4.69	\$5.11	\$0.42	9.0%	100%	0%	0%	0%
50 to 75 kWh	143	1%	\$6.78	\$7.92	\$1.14	16.8%	100%	0%	0%	0%
75 to 100 kWh	370	1%	\$9.22	\$10.82	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	1,763	6%	\$13.22	\$15.53	\$2.31	17.5%	100%	0%	0%	0%
150 to 200 kWh	2,927	11%	\$18.14	\$21.32	\$3.18	17.5%	100%	0%	0%	0%
200 to 250 kWh	3,708	14%	\$23.23	\$27.30	\$4.07	17.5%	100%	0%	0%	0%
250 to 300 kWh	3,766	14%	\$28.36	\$33.33	\$4.97	17.5%	100%	0%	0%	0%
300 to 350 kWh	3,222	12%	\$33.43	\$39.28	\$5.85	17.5%	100%	0%	0%	0%
350 to 400 kWh	2,576	9%	\$38.59	\$46.35	\$7.76	17.5%	99%	1%	0%	0%
400 to 450 kWh	1,929	7%	\$43.82	\$51.50	\$7.68	17.5%	98%	1%	0%	0%
450 to 500 kWh	1,527	6%	\$49.25	\$57.88	\$8.63	17.5%	96%	4%	0%	0%
500 to 600 kWh	2,005	7%	\$57.72	\$67.83	\$10.11	17.5%	89%	10%	2%	0%
600 to 700 kWh	1,134	4%	\$70.62	\$82.99	\$12.37	17.5%	78%	16%	6%	0%
700 to 800 kWh	684	3%	\$85.81	\$100.83	\$15.02	17.5%	68%	18%	14%	0%
800 to 900 kWh	455	2%	\$101.58	\$119.35	\$17.77	17.5%	60%	17%	22%	1%
900 to 1000 kWh	283	1%	\$117.46	\$138.00	\$20.54	17.5%	54%	16%	28%	2%
1000 to 1500 kWh	491	2%	\$155.40	\$182.54	\$27.14	17.5%	43%	13%	29%	15%
1500 to 2000 kWh	93	0%	\$238.71	\$280.37	\$41.66	17.5%	30%	9%	21%	40%
2000 to 3000 kWh	28	0%	\$337.79	\$396.72	\$58.93	17.4%	22%	7%	15%	56%
>= 3000 kWh	10	0%	\$540.93	\$635.26	\$94.33	17.4%	14%	4%	10%	71%
Total	27,178	100%	\$39.95	\$46.95	\$6.99	18%	94%	3%	2%	1%

**Coastal CARE includes customers for the Coastal climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Inland, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	247	0%	\$4.20	\$4.23	\$0.03	0.7%	99%	1%	0%	0%
25 to 50 kWh	124	0%	\$5.03	\$5.53	\$0.50	9.9%	100%	0%	0%	0%
50 to 75 kWh	307	0%	\$6.92	\$8.06	\$1.14	16.5%	99%	0%	0%	0%
75 to 100 kWh	772	1%	\$9.21	\$10.81	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	3,846	4%	\$13.28	\$15.60	\$2.32	17.5%	100%	0%	0%	0%
150 to 200 kWh	7,022	7%	\$18.20	\$21.39	\$3.19	17.5%	100%	0%	0%	0%
200 to 250 kWh	9,412	9%	\$23.35	\$27.15	\$3.80	16.3%	99%	1%	0%	0%
250 to 300 kWh	10,399	10%	\$28.65	\$33.67	\$5.02	17.5%	96%	3%	1%	0%
300 to 350 kWh	10,743	10%	\$34.27	\$40.28	\$6.01	17.5%	92%	5%	2%	0%
350 to 400 kWh	10,142	9%	\$40.36	\$47.43	\$7.07	17.5%	87%	9%	4%	0%
400 to 450 kWh	9,045	8%	\$46.88	\$55.09	\$8.21	17.5%	80%	12%	7%	1%
450 to 500 kWh	7,873	7%	\$54.03	\$63.49	\$9.46	17.5%	73%	14%	11%	3%
500 to 600 kWh	12,006	11%	\$65.25	\$76.66	\$11.41	17.5%	65%	15%	17%	3%
600 to 700 kWh	8,188	8%	\$81.45	\$95.69	\$14.24	17.5%	56%	15%	23%	7%
700 to 800 kWh	5,341	5%	\$98.15	\$115.30	\$17.15	17.5%	48%	14%	26%	12%
800 to 900 kWh	3,667	3%	\$114.98	\$135.06	\$20.08	17.5%	43%	12%	26%	19%
900 to 1000 kWh	2,379	2%	\$131.89	\$154.92	\$23.03	17.5%	38%	11%	25%	26%
1000 to 1500 kWh	4,512	4%	\$171.97	\$201.98	\$30.01	17.5%	31%	9%	21%	39%
1500 to 2000 kWh	951	1%	\$257.25	\$302.11	\$44.86	17.4%	22%	7%	16%	55%
2000 to 3000 kWh	311	0%	\$369.27	\$433.64	\$64.37	17.4%	16%	5%	11%	68%
>= 3000 kWh	73	0%	\$433.43	\$743.81	\$310.38	71.5%	10%	3%	7%	81%
Total	107,351	100%	\$57.99	\$68.13	\$10.14	17%	77%	8%	10%	5%

**Inland CARE includes both customers with basic and all-electric service.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Inland, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	182	0%	\$4.19	\$4.22	\$0.03	0.7%	99%	1%	0%	0%
25 to 50 kWh	100	0%	\$5.00	\$5.47	\$0.47	9.4%	100%	0%	0%	0%
50 to 75 kWh	223	0%	\$6.96	\$8.11	\$1.15	16.5%	99%	0%	0%	0%
75 to 100 kWh	562	1%	\$9.18	\$10.78	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	2,709	4%	\$13.26	\$15.58	\$2.32	17.5%	100%	0%	0%	0%
150 to 200 kWh	4,825	6%	\$18.20	\$21.39	\$3.19	17.5%	99%	0%	0%	0%
200 to 250 kWh	6,245	8%	\$23.37	\$27.47	\$4.10	17.5%	98%	1%	0%	0%
250 to 300 kWh	6,732	9%	\$28.68	\$33.71	\$5.03	17.5%	96%	2%	1%	0%
300 to 350 kWh	7,062	9%	\$34.35	\$40.37	\$6.02	17.5%	92%	6%	2%	0%
350 to 400 kWh	6,753	9%	\$40.52	\$47.62	\$7.10	17.5%	85%	10%	5%	0%
400 to 450 kWh	6,105	8%	\$47.24	\$55.51	\$8.27	17.5%	77%	14%	8%	1%
450 to 500 kWh	5,464	7%	\$54.63	\$64.19	\$9.56	17.5%	70%	17%	12%	2%
500 to 600 kWh	8,678	12%	\$66.25	\$77.84	\$11.59	17.5%	61%	17%	19%	3%
600 to 700 kWh	6,149	8%	\$82.91	\$97.40	\$14.49	17.5%	52%	15%	26%	7%
700 to 800 kWh	4,063	5%	\$99.93	\$117.38	\$17.45	17.5%	45%	13%	28%	13%
800 to 900 kWh	2,819	4%	\$116.93	\$137.35	\$20.42	17.5%	40%	12%	27%	21%
900 to 1000 kWh	1,803	2%	\$133.94	\$157.31	\$23.37	17.4%	35%	11%	25%	29%
1000 to 1500 kWh	3,313	4%	\$173.77	\$204.09	\$30.32	17.4%	28%	9%	20%	43%
1500 to 2000 kWh	598	1%	\$260.30	\$305.68	\$45.38	17.4%	20%	6%	14%	60%
2000 to 3000 kWh	195	0%	\$372.77	\$437.74	\$64.97	17.4%	14%	4%	10%	72%
>= 3000 kWh	45	0%	\$625.38	\$734.35	\$108.97	17.4%	9%	3%	6%	83%
Total	74,625	100%	\$59.87	\$70.34	\$10.47	17%	74%	9%	11%	6%

Care, Inland, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	65	0%	\$4.22	\$4.25	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	24	0%	\$5.18	\$5.75	\$0.57	11.0%	100%	0%	0%	0%
50 to 75 kWh	84	0%	\$6.80	\$7.94	\$1.14	16.8%	100%	0%	0%	0%
75 to 100 kWh	210	1%	\$9.29	\$10.90	\$1.61	17.3%	100%	0%	0%	0%
100 to 150 kWh	1,137	3%	\$13.33	\$15.66	\$2.33	17.5%	100%	0%	0%	0%
150 to 200 kWh	2,197	7%	\$18.21	\$21.40	\$3.19	17.5%	100%	0%	0%	0%
200 to 250 kWh	3,167	10%	\$23.32	\$27.40	\$4.08	17.5%	99%	1%	0%	0%
250 to 300 kWh	3,658	11%	\$28.60	\$33.61	\$5.01	17.5%	97%	2%	1%	0%
300 to 350 kWh	3,681	11%	\$34.12	\$40.10	\$5.98	17.5%	94%	4%	2%	0%
350 to 400 kWh	3,389	10%	\$40.03	\$47.02	\$6.99	17.5%	90%	6%	4%	0%
400 to 450 kWh	2,940	9%	\$46.14	\$54.23	\$8.09	17.5%	86%	8%	6%	0%
450 to 500 kWh	2,409	7%	\$52.66	\$61.88	\$9.22	17.5%	82%	9%	8%	1%
500 to 600 kWh	3,328	10%	\$62.64	\$73.61	\$10.97	17.5%	75%	11%	11%	2%
600 to 700 kWh	2,039	6%	\$77.05	\$90.53	\$13.48	17.5%	67%	13%	15%	5%
700 to 800 kWh	1,278	4%	\$92.60	\$108.68	\$16.08	17.5%	59%	15%	19%	7%
800 to 900 kWh	848	3%	\$108.40	\$127.45	\$19.05	17.5%	53%	15%	22%	10%
900 to 1000 kWh	576	2%	\$125.50	\$147.45	\$21.95	17.5%	47%	14%	25%	15%
1000 to 1500 kWh	1,199	4%	\$166.99	\$196.14	\$29.15	17.5%	37%	11%	25%	27%
1500 to 2000 kWh	353	1%	\$252.09	\$296.06	\$43.97	17.4%	26%	8%	18%	47%
2000 to 3000 kWh	116	0%	\$363.38	\$426.73	\$63.35	17.4%	19%	5%	13%	62%
>= 3000 kWh	28	0%	\$646.37	\$759.01	\$112.64	17.4%	11%	3%	8%	78%
Total	32,726	100%	\$53.71	\$63.11	\$9.40	17%	83%	7%	7%	3%

** Inland CARE includes customers for the Inland climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Inland, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	332	0%	\$4,114	\$4,116	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	115	0%	\$4,94	\$5,46	\$0.52	10.5%	99%	0%	0%	0%
50 to 75 kWh	359	0%	\$6,89	\$8.03	\$1.14	16.5%	100%	0%	0%	0%
75 to 100 kWh	878	1%	\$9,21	\$10.81	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	4,139	4%	\$13.21	\$15.52	\$2.31	17.5%	100%	0%	0%	0%
150 to 200 kWh	7,053	7%	\$18.21	\$21.40	\$3.19	17.5%	100%	0%	0%	0%
200 to 250 kWh	9,063	8%	\$23.28	\$27.36	\$4.08	17.5%	99%	1%	0%	0%
250 to 300 kWh	9,884	9%	\$28.52	\$33.52	\$5.00	17.5%	97%	2%	0%	0%
300 to 350 kWh	10,046	9%	\$34.12	\$40.10	\$5.98	17.5%	93%	6%	1%	0%
350 to 400 kWh	9,408	9%	\$40.37	\$47.44	\$7.07	17.5%	85%	11%	4%	0%
400 to 450 kWh	8,718	8%	\$47.23	\$55.50	\$8.27	17.5%	77%	15%	8%	0%
450 to 500 kWh	7,653	7%	\$54.65	\$64.45	\$9.80	17.5%	70%	17%	13%	1%
500 to 600 kWh	11,981	11%	\$66.81	\$78.53	\$11.69	17.5%	61%	16%	20%	2%
600 to 700 kWh	8,354	8%	\$84.10	\$98.79	\$14.69	17.5%	52%	15%	26%	7%
700 to 800 kWh	5,735	5%	\$101.27	\$118.95	\$17.68	17.5%	45%	13%	28%	14%
800 to 900 kWh	3,881	4%	\$119.12	\$139.92	\$20.80	17.5%	40%	12%	26%	22%
900 to 1000 kWh	2,722	3%	\$136.57	\$160.40	\$23.83	17.4%	36%	11%	24%	30%
1000 to 1500 kWh	5,344	5%	\$178.46	\$209.58	\$31.12	17.4%	28%	9%	20%	43%
1500 to 2000 kWh	1,152	1%	\$268.21	\$314.96	\$46.75	17.4%	20%	6%	14%	60%
2000 to 3000 kWh	398	0%	\$382.25	\$448.86	\$66.61	17.4%	14%	4%	10%	71%
>= 3000 kWh	96	0%	\$655.95	\$770.21	\$114.26	17.4%	9%	3%	6%	83%
Total	107,351	100%	\$61.86	\$72.66	\$10.81	17%	74%	9%	11%	6%

Care, Inland, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	242	0%	\$4,119	\$4,21	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	134	0%	\$4,90	\$5,39	\$0.49	10.0%	100%	0%	0%	0%
50 to 75 kWh	391	0%	\$6.83	\$7.96	\$1.13	16.5%	100%	0%	0%	0%
75 to 100 kWh	936	1%	\$9.19	\$10.78	\$1.59	17.3%	100%	0%	0%	0%
100 to 150 kWh	4,503	4%	\$13.26	\$15.58	\$2.32	17.5%	100%	0%	0%	0%
150 to 200 kWh	7,789	7%	\$18.22	\$21.41	\$3.19	17.5%	100%	0%	0%	0%
200 to 250 kWh	10,130	9%	\$23.26	\$27.33	\$4.07	17.5%	100%	0%	0%	0%
250 to 300 kWh	11,049	10%	\$28.42	\$33.41	\$4.99	17.6%	99%	1%	0%	0%
300 to 350 kWh	10,926	10%	\$33.73	\$39.64	\$5.91	17.5%	96%	3%	0%	0%
350 to 400 kWh	10,174	9%	\$39.45	\$46.37	\$6.92	17.5%	91%	8%	2%	0%
400 to 450 kWh	8,880	8%	\$45.61	\$53.60	\$7.99	17.5%	84%	12%	4%	0%
450 to 500 kWh	7,402	7%	\$52.37	\$61.55	\$9.18	17.5%	78%	14%	8%	0%
500 to 600 kWh	11,254	10%	\$63.21	\$74.27	\$11.06	17.5%	69%	14%	16%	1%
600 to 700 kWh	7,645	7%	\$78.59	\$92.34	\$13.75	17.5%	59%	15%	23%	3%
700 to 800 kWh	4,953	5%	\$94.41	\$110.92	\$16.51	17.5%	52%	14%	26%	8%
800 to 900 kWh	3,226	3%	\$129.74	\$159.30	\$29.56	17.5%	46%	13%	25%	16%
900 to 1000 kWh	2,256	2%	\$126.82	\$148.97	\$22.15	17.5%	41%	12%	24%	23%
1000 to 1500 kWh	4,165	4%	\$164.68	\$193.44	\$28.76	17.5%	34%	10%	24%	32%
1500 to 2000 kWh	910	1%	\$245.92	\$288.93	\$42.91	17.4%	26%	8%	18%	49%
2000 to 3000 kWh	312	0%	\$345.56	\$409.55	\$63.99	17.4%	19%	6%	13%	62%
>= 3000 kWh	74	0%	\$594.04	\$697.61	\$103.57	17.4%	12%	4%	8%	76%
Total	107,351	100%	\$54.13	\$63.60	\$9.47	17%	81%	8%	8%	4%

**Inland CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 ***Winter is defined as November through April.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E), and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Inland, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	242	0%	\$4.15	\$4.17	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	86	0%	\$4.81	\$5.29	\$0.48	10.0%	100%	0%	0%	0%
50 to 75 kWh	252	0%	\$6.90	\$8.04	\$1.14	16.5%	100%	0%	0%	0%
75 to 100 kWh	611	1%	\$9.21	\$10.82	\$1.61	17.5%	100%	0%	0%	0%
100 to 150 kWh	2,765	4%	\$13.22	\$15.53	\$2.31	17.5%	100%	0%	0%	0%
150 to 200 kWh	4,709	6%	\$18.21	\$21.39	\$3.18	17.5%	100%	0%	0%	0%
200 to 250 kWh	5,918	8%	\$23.26	\$27.33	\$4.07	17.5%	99%	1%	0%	0%
250 to 300 kWh	6,500	9%	\$28.49	\$33.49	\$5.00	17.6%	98%	2%	0%	0%
300 to 350 kWh	6,646	9%	\$34.08	\$40.05	\$5.97	17.5%	93%	5%	1%	0%
350 to 400 kWh	6,334	8%	\$40.27	\$47.32	\$7.05	17.5%	86%	4%	1%	0%
400 to 450 kWh	5,932	8%	\$47.12	\$55.37	\$8.25	17.5%	78%	7%	1%	0%
450 to 500 kWh	5,187	7%	\$54.67	\$64.24	\$9.57	17.5%	70%	17%	12%	1%
500 to 600 kWh	8,543	11%	\$66.73	\$78.40	\$11.67	17.5%	61%	17%	20%	2%
600 to 700 kWh	6,092	8%	\$83.97	\$98.64	\$14.67	17.5%	52%	15%	20%	7%
700 to 800 kWh	4,301	6%	\$101.15	\$118.81	\$17.66	17.5%	45%	13%	28%	14%
800 to 900 kWh	2,992	4%	\$119.01	\$139.78	\$20.77	17.5%	40%	12%	26%	22%
900 to 1000 kWh	2,120	3%	\$136.46	\$160.27	\$23.81	17.4%	36%	11%	24%	29%
1000 to 1500 kWh	4,177	6%	\$178.14	\$209.21	\$31.07	17.4%	29%	9%	20%	43%
1500 to 2000 kWh	863	1%	\$267.82	\$314.50	\$46.68	17.4%	20%	6%	14%	60%
2000 to 3000 kWh	286	0%	\$380.03	\$446.24	\$66.21	17.4%	15%	4%	10%	71%
>= 3000 kWh	69	0%	\$643.14	\$755.16	\$112.02	17.4%	9%	3%	6%	82%
Total	74,625	100%	\$64.17	\$75.38	\$11.21	17%	73%	9%	11%	7%

Care, Inland, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	179	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	103	0%	\$4.83	\$5.30	\$0.47	9.7%	100%	0%	0%	0%
50 to 75 kWh	302	0%	\$6.85	\$7.99	\$1.14	16.6%	100%	0%	0%	0%
75 to 100 kWh	681	1%	\$9.19	\$10.78	\$1.59	17.3%	100%	0%	0%	0%
100 to 150 kWh	3,248	4%	\$13.26	\$15.57	\$2.31	17.4%	100%	0%	0%	0%
150 to 200 kWh	5,381	7%	\$18.19	\$21.38	\$3.19	17.5%	99%	0%	0%	0%
200 to 250 kWh	6,750	9%	\$23.24	\$27.32	\$4.08	17.6%	99%	2%	0%	0%
250 to 300 kWh	7,216	10%	\$28.47	\$33.46	\$4.99	17.5%	98%	2%	0%	0%
300 to 350 kWh	7,170	10%	\$33.88	\$39.82	\$5.94	17.5%	94%	5%	1%	0%
350 to 400 kWh	6,855	9%	\$39.86	\$46.84	\$6.98	17.5%	86%	11%	2%	0%
400 to 450 kWh	6,126	8%	\$46.43	\$54.56	\$8.13	17.5%	77%	17%	5%	0%
450 to 500 kWh	5,235	7%	\$53.74	\$63.15	\$9.41	17.5%	70%	19%	11%	0%
500 to 600 kWh	8,307	11%	\$65.39	\$76.83	\$11.44	17.5%	61%	18%	21%	1%
600 to 700 kWh	5,763	8%	\$81.65	\$95.92	\$14.27	17.5%	51%	15%	30%	4%
700 to 800 kWh	3,765	5%	\$98.03	\$115.16	\$17.13	17.5%	44%	13%	32%	11%
800 to 900 kWh	2,410	3%	\$114.48	\$134.47	\$19.99	17.5%	39%	12%	28%	21%
900 to 1000 kWh	1,678	2%	\$131.05	\$153.93	\$22.88	17.5%	35%	10%	25%	30%
1000 to 1500 kWh	2,772	4%	\$169.58	\$199.17	\$29.59	17.4%	28%	8%	20%	44%
1500 to 2000 kWh	499	1%	\$252.55	\$296.60	\$44.05	17.4%	20%	6%	14%	61%
2000 to 3000 kWh	160	0%	\$359.16	\$421.79	\$62.63	17.4%	14%	4%	10%	72%
>= 3000 kWh	35	0%	\$655.22	\$770.72	\$105.50	17.4%	3%	3%	6%	85%
Total	74,625	100%	\$55.57	\$65.29	\$9.72	17%	76%	9%	10%	5%

**Inland CARE includes customers for the Inland climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

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Care, Inland, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	90	0%	\$4,110	\$4,112	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	29	0%	\$5.33	\$5.97	\$0.64	12.0%	97%	1%	0%	0%
50 to 75 kWh	107	0%	\$6.84	\$7.98	\$1.14	16.7%	100%	0%	0%	0%
75 to 100 kWh	267	1%	\$9.19	\$10.79	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	1,374	4%	\$13.19	\$15.50	\$2.31	17.5%	100%	0%	0%	0%
150 to 200 kWh	2,344	7%	\$18.21	\$21.40	\$3.19	17.5%	100%	0%	0%	0%
200 to 250 kWh	3,145	10%	\$23.31	\$27.39	\$4.08	17.5%	99%	1%	0%	0%
250 to 300 kWh	3,384	10%	\$28.58	\$33.59	\$5.01	17.5%	97%	3%	0%	0%
300 to 350 kWh	3,400	10%	\$34.20	\$40.20	\$6.00	17.5%	92%	7%	2%	0%
350 to 400 kWh	3,074	9%	\$40.58	\$47.69	\$7.11	17.5%	84%	11%	4%	0%
400 to 450 kWh	2,846	9%	\$47.47	\$55.78	\$8.31	17.5%	76%	15%	8%	0%
450 to 500 kWh	2,446	7%	\$55.24	\$64.90	\$9.66	17.5%	68%	17%	14%	1%
500 to 600 kWh	3,438	11%	\$67.12	\$78.85	\$11.73	17.5%	60%	16%	21%	2%
600 to 700 kWh	2,262	7%	\$84.44	\$99.19	\$14.75	17.5%	51%	15%	27%	7%
700 to 800 kWh	1,454	4%	\$101.61	\$119.36	\$17.75	17.5%	44%	13%	29%	14%
800 to 900 kWh	889	3%	\$119.52	\$140.38	\$20.86	17.5%	39%	12%	27%	22%
900 to 1000 kWh	602	2%	\$136.97	\$160.87	\$23.90	17.4%	35%	11%	24%	30%
1000 to 1500 kWh	1,167	4%	\$179.60	\$210.92	\$31.32	17.4%	28%	8%	20%	44%
1500 to 2000 kWh	289	1%	\$269.38	\$316.34	\$46.96	17.4%	14%	6%	14%	61%
2000 to 3000 kWh	112	0%	\$387.94	\$455.53	\$67.59	17.4%	14%	4%	10%	72%
>= 3000 kWh	27	0%	\$688.71	\$808.66	\$119.95	17.4%	8%	2%	6%	84%
Total	32,726	100%	\$56.57	\$66.46	\$9.89	17%	76%	9%	10%	5%

Care, Inland, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	63	0%	\$4.20	\$4.22	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	31	0%	\$5.15	\$5.69	\$0.54	10.5%	100%	0%	0%	0%
50 to 75 kWh	89	0%	\$6.77	\$7.89	\$1.12	16.5%	100%	0%	0%	0%
75 to 100 kWh	255	1%	\$9.18	\$10.78	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	1,255	4%	\$13.28	\$15.60	\$2.32	17.5%	100%	0%	0%	0%
150 to 200 kWh	2,408	7%	\$18.29	\$21.49	\$3.20	17.5%	100%	0%	0%	0%
200 to 250 kWh	3,380	10%	\$23.29	\$27.37	\$4.08	17.5%	100%	0%	0%	0%
250 to 300 kWh	3,853	12%	\$28.34	\$33.31	\$4.97	17.5%	100%	0%	0%	0%
300 to 350 kWh	3,756	11%	\$33.43	\$39.30	\$5.87	17.6%	100%	0%	0%	0%
350 to 400 kWh	3,319	10%	\$38.61	\$45.38	\$6.77	17.5%	100%	0%	0%	0%
400 to 450 kWh	2,754	8%	\$43.78	\$51.46	\$7.68	17.5%	99%	1%	0%	0%
450 to 500 kWh	2,167	7%	\$49.07	\$57.67	\$8.60	17.5%	98%	2%	0%	0%
500 to 600 kWh	2,947	9%	\$57.07	\$67.07	\$10.00	17.5%	94%	5%	1%	0%
600 to 700 kWh	1,882	6%	\$69.24	\$81.37	\$12.13	17.5%	84%	13%	3%	0%
700 to 800 kWh	1,198	4%	\$83.09	\$97.64	\$14.55	17.5%	74%	18%	8%	0%
800 to 900 kWh	816	2%	\$98.51	\$115.75	\$17.24	17.5%	66%	18%	16%	1%
900 to 1000 kWh	578	2%	\$114.52	\$134.55	\$20.03	17.5%	59%	17%	23%	1%
1000 to 1500 kWh	1,393	4%	\$154.95	\$182.03	\$27.08	17.5%	47%	14%	20%	10%
1500 to 2000 kWh	411	1%	\$237.87	\$279.40	\$41.53	17.5%	32%	10%	22%	34%
2000 to 3000 kWh	152	0%	\$337.39	\$386.26	\$48.87	14.6%	24%	7%	17%	51%
>= 3000 kWh	39	0%	\$584.01	\$685.84	\$101.83	17.4%	15%	4%	10%	70%
Total	32,726	100%	\$50.86	\$59.76	\$8.90	18%	92%	4%	3%	1%

**Inland CARE includes customers for the Inland climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Mountain, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	50	3%	\$4.17	\$4.19	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	15	1%	\$4.70	\$5.08	\$0.38	8.1%	100%	0%	0%	0%
50 to 75 kWh	10	1%	\$6.34	\$7.36	\$1.02	16.1%	100%	0%	0%	0%
75 to 100 kWh	19	1%	\$9.37	\$10.94	\$1.57	16.8%	100%	0%	0%	0%
100 to 150 kWh	32	2%	\$13.29	\$15.56	\$2.27	17.1%	99%	0%	0%	0%
150 to 200 kWh	29	2%	\$18.80	\$22.04	\$3.24	17.2%	100%	1%	1%	0%
200 to 250 kWh	43	2%	\$22.74	\$26.72	\$3.98	17.5%	100%	0%	0%	0%
250 to 300 kWh	60	3%	\$28.61	\$33.63	\$5.02	17.5%	98%	1%	1%	0%
300 to 350 kWh	68	4%	\$34.66	\$40.72	\$6.06	17.5%	96%	3%	1%	0%
350 to 400 kWh	89	5%	\$39.25	\$46.12	\$6.87	17.5%	96%	3%	1%	0%
400 to 450 kWh	93	5%	\$44.84	\$52.69	\$7.85	17.5%	92%	5%	3%	0%
450 to 500 kWh	104	6%	\$50.54	\$59.40	\$8.86	17.5%	89%	7%	4%	0%
500 to 600 kWh	168	9%	\$60.24	\$70.79	\$10.55	17.5%	82%	10%	7%	1%
600 to 700 kWh	159	9%	\$73.52	\$86.39	\$12.87	17.5%	76%	12%	11%	1%
700 to 800 kWh	158	9%	\$88.36	\$103.82	\$15.46	17.5%	69%	13%	15%	4%
800 to 900 kWh	147	8%	\$103.67	\$121.80	\$18.13	17.5%	62%	14%	18%	6%
900 to 1000 kWh	111	6%	\$117.44	\$137.97	\$20.53	17.5%	58%	14%	20%	9%
1000 to 1500 kWh	307	17%	\$158.62	\$186.33	\$27.71	17.5%	47%	13%	23%	17%
1500 to 2000 kWh	96	5%	\$242.91	\$285.30	\$42.39	17.5%	35%	10%	22%	32%
2000 to 3000 kWh	37	2%	\$354.89	\$416.78	\$61.89	17.4%	23%	7%	16%	53%
>= 3000 kWh	8	0%	\$408.91	\$715.05	\$306.14	17.4%	15%	4%	10%	71%
Total	1,803	100%	\$96.24	\$113.04	\$16.80	17%	72%	9%	11%	8%

***Mountain CARE includes both customers with basic and all-electric service.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Mountain, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	33	3%	\$4.15	\$4.16	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	12	1%	\$4.68	\$5.05	\$0.37	7.9%	100%	0%	0%	0%
50 to 75 kWh	4	0%	\$6.28	\$7.33	\$1.05	16.7%	100%	0%	0%	0%
75 to 100 kWh	10	1%	\$9.19	\$10.78	\$1.59	17.3%	100%	0%	0%	0%
100 to 150 kWh	18	2%	\$13.45	\$15.74	\$2.29	17.0%	98%	1%	1%	0%
150 to 200 kWh	21	2%	\$18.58	\$21.81	\$3.23	17.4%	98%	1%	1%	0%
200 to 250 kWh	34	3%	\$22.58	\$26.52	\$3.94	17.4%	98%	0%	0%	0%
250 to 300 kWh	43	4%	\$28.66	\$33.68	\$5.02	17.5%	98%	1%	1%	0%
300 to 350 kWh	42	4%	\$35.02	\$41.15	\$6.13	17.5%	94%	4%	1%	0%
350 to 400 kWh	62	6%	\$39.20	\$46.07	\$6.87	17.5%	94%	4%	2%	0%
400 to 450 kWh	57	5%	\$45.48	\$53.45	\$7.97	17.5%	88%	7%	4%	0%
450 to 500 kWh	67	6%	\$51.43	\$60.44	\$9.01	17.5%	84%	10%	6%	0%
500 to 600 kWh	115	11%	\$61.56	\$72.34	\$10.78	17.5%	76%	14%	9%	1%
600 to 700 kWh	96	9%	\$76.36	\$89.72	\$13.36	17.5%	66%	16%	16%	2%
700 to 800 kWh	89	8%	\$92.79	\$109.02	\$16.23	17.5%	57%	16%	21%	6%
800 to 900 kWh	88	8%	\$109.69	\$128.85	\$19.16	17.5%	46%	15%	25%	9%
900 to 1000 kWh	61	6%	\$125.47	\$147.38	\$21.91	17.5%	36%	11%	25%	28%
1000 to 1500 kWh	147	14%	\$167.70	\$196.98	\$29.28	17.5%	25%	8%	18%	50%
1500 to 2000 kWh	34	3%	\$266.47	\$301.21	\$34.74	17.4%	19%	6%	13%	63%
2000 to 3000 kWh	21	2%	\$359.67	\$422.37	\$62.70	17.4%	12%	4%	8%	76%
>= 3000 kWh	4	0%	\$590.59	\$693.52	\$102.93	17.4%	8%	12%	8%	9%
Total	1,058	100%	\$90.87	\$106.72	\$15.85	17%	68%	10%	13%	9%

Care, Mountain, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	17	2%	\$4.22	\$4.25	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	3	0%	\$4.77	\$5.21	\$0.44	9.2%	100%	0%	0%	0%
50 to 75 kWh	6	1%	\$6.39	\$7.38	\$0.99	15.5%	100%	0%	0%	0%
75 to 100 kWh	9	1%	\$9.56	\$11.12	\$1.56	16.3%	100%	0%	0%	0%
100 to 150 kWh	14	2%	\$13.07	\$15.32	\$2.25	17.2%	100%	0%	0%	0%
150 to 200 kWh	8	1%	\$19.38	\$22.65	\$3.27	16.9%	97%	2%	2%	0%
200 to 250 kWh	9	1%	\$23.37	\$27.47	\$4.10	17.5%	100%	0%	0%	0%
250 to 300 kWh	17	2%	\$28.51	\$33.50	\$4.99	17.5%	100%	0%	0%	0%
300 to 350 kWh	26	3%	\$34.08	\$40.02	\$5.94	17.4%	99%	1%	0%	0%
350 to 400 kWh	27	4%	\$39.37	\$46.25	\$6.88	17.5%	99%	1%	0%	0%
400 to 450 kWh	36	5%	\$43.82	\$51.51	\$7.69	17.5%	99%	1%	0%	0%
450 to 500 kWh	37	5%	\$48.93	\$57.51	\$8.58	17.5%	98%	2%	0%	0%
500 to 600 kWh	53	7%	\$57.36	\$67.42	\$10.06	17.5%	96%	3%	1%	0%
600 to 700 kWh	63	8%	\$69.20	\$81.32	\$12.12	17.5%	90%	7%	3%	0%
700 to 800 kWh	69	9%	\$82.64	\$97.12	\$14.48	17.5%	83%	10%	6%	0%
800 to 900 kWh	59	8%	\$94.71	\$111.29	\$16.58	17.5%	78%	12%	8%	1%
900 to 1000 kWh	50	7%	\$107.63	\$126.47	\$18.84	17.5%	73%	15%	11%	1%
1000 to 1500 kWh	160	21%	\$150.27	\$176.55	\$26.28	17.5%	57%	15%	21%	7%
1500 to 2000 kWh	62	8%	\$235.47	\$276.58	\$41.11	17.5%	41%	12%	25%	22%
2000 to 3000 kWh	16	1%	\$486.63	\$409.45	\$60.82	17.4%	29%	9%	21%	41%
>= 3000 kWh	4	1%	\$627.23	\$736.57	\$109.34	17.4%	17%	5%	12%	65%
Total	745	100%	\$103.87	\$122.01	\$18.14	17%	77%	8%	9%	5%

** Mountain CARE includes customers for the Mountain climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Mountain, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	51	3%	\$4,112	\$4,113	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	19	1%	\$4,69	\$0.38	\$5.07	8.1%	100%	0%	0%	0%
50 to 75 kWh	16	1%	\$6,88	\$7.93	\$1.05	15.3%	100%	0%	0%	0%
75 to 100 kWh	20	1%	\$9,20	\$10.19	\$1.59	17.3%	100%	0%	0%	0%
100 to 150 kWh	36	2%	\$13,37	\$2.33	\$15.70	17.4%	99%	1%	0%	0%
150 to 200 kWh	42	2%	\$18,17	\$3.17	\$21.34	17.4%	100%	0%	0%	0%
200 to 250 kWh	63	3%	\$23,46	\$2.56	\$24.10	17.5%	100%	0%	0%	0%
250 to 300 kWh	72	4%	\$28,28	\$3.23	\$4.95	17.5%	99%	0%	0%	0%
300 to 350 kWh	71	4%	\$33,40	\$3.76	\$5.86	17.5%	99%	1%	0%	0%
350 to 400 kWh	121	7%	\$38,84	\$4.64	\$6.80	17.5%	97%	2%	0%	0%
400 to 450 kWh	95	5%	\$44,38	\$5.16	\$7.78	17.5%	95%	4%	1%	0%
450 to 500 kWh	95	5%	\$50,15	\$6.93	\$8.78	17.5%	91%	7%	2%	0%
500 to 600 kWh	162	9%	\$59,65	\$10.10	\$10.45	17.5%	84%	12%	5%	0%
600 to 700 kWh	171	9%	\$73,94	\$8.89	\$12.95	17.5%	72%	16%	11%	0%
700 to 800 kWh	155	9%	\$89,95	\$10.68	\$15.73	17.5%	64%	17%	18%	1%
800 to 900 kWh	118	7%	\$106,63	\$12.27	\$18.64	17.5%	57%	16%	23%	4%
900 to 1000 kWh	91	5%	\$124,34	\$14.06	\$21.72	17.5%	50%	15%	27%	9%
1000 to 1500 kWh	279	15%	\$169,02	\$19.53	\$29.51	17.5%	40%	12%	26%	22%
1500 to 2000 kWh	94	5%	\$259,52	\$30.78	\$45.26	17.4%	28%	8%	20%	44%
2000 to 3000 kWh	32	2%	\$375,08	\$40.46	\$65.38	17.4%	20%	6%	14%	60%
>= 3000 kWh	10	1%	\$624.62	\$73.34	\$108.82	17.4%	13%	4%	9%	74%
Total	1,803	100%	\$94,79	\$11,32	\$16,53	17%	72%	9%	11%	8%

Care, Mountain, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	52	3%	\$4,22	\$4.24	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	19	1%	\$4,75	\$5.16	\$0.41	8.6%	100%	0%	0%	0%
50 to 75 kWh	7	0%	\$6,32	\$7.37	\$1.05	16.6%	100%	0%	0%	0%
75 to 100 kWh	22	1%	\$9,46	\$11.05	\$1.59	16.8%	100%	0%	0%	0%
100 to 150 kWh	21	1%	\$12,71	\$14.92	\$2.21	17.4%	100%	0%	0%	0%
150 to 200 kWh	48	3%	\$17,97	\$21.09	\$3.12	17.4%	100%	0%	0%	0%
200 to 250 kWh	48	3%	\$23,30	\$27.37	\$4.07	17.5%	100%	0%	0%	0%
250 to 300 kWh	53	3%	\$28,42	\$33.40	\$4.98	17.5%	99%	1%	0%	0%
300 to 350 kWh	58	3%	\$34,05	\$39.99	\$5.94	17.4%	97%	2%	0%	0%
350 to 400 kWh	83	5%	\$38,55	\$45.30	\$6.75	17.5%	98%	2%	0%	0%
400 to 450 kWh	79	4%	\$44,43	\$52.21	\$7.78	17.5%	93%	5%	1%	0%
450 to 500 kWh	92	5%	\$50,24	\$59.04	\$8.80	17.5%	91%	8%	1%	0%
500 to 600 kWh	180	10%	\$59,98	\$70.49	\$10.51	17.5%	83%	11%	6%	0%
600 to 700 kWh	152	8%	\$72,62	\$86.33	\$12.71	17.5%	77%	12%	11%	0%
700 to 800 kWh	112	6%	\$86,91	\$102.12	\$15.21	17.5%	71%	11%	16%	2%
800 to 900 kWh	103	6%	\$100,70	\$118.32	\$17.62	17.5%	68%	11%	17%	4%
900 to 1000 kWh	334	19%	\$112,71	\$132.43	\$19.72	17.5%	65%	12%	16%	6%
1000 to 1500 kWh	105	6%	\$151,28	\$177.73	\$26.45	17.5%	55%	14%	18%	13%
1500 to 2000 kWh	54	3%	\$228.93	\$268.92	\$39.99	17.5%	43%	12%	25%	20%
2000 to 3000 kWh	10	1%	\$353.67	\$391.91	\$38.24	17.5%	28%	8%	19%	45%
>= 3000 kWh	10	1%	\$553.69	\$650.25	\$96.56	17.4%	18%	5%	12%	65%
Total	1,803	100%	\$97,70	\$14,75	\$17,06	17%	74%	9%	11%	6%

**Mountain CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

**Winter is defined as November through April.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Mountain, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	32	3%	\$4.10	\$4.10	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	14	1%	\$4.45	\$4.76	\$0.31	7.0%	100%	0%	0%	0%
50 to 75 kWh	8	1%	\$6.63	\$7.61	\$0.98	14.8%	100%	0%	0%	0%
75 to 100 kWh	11	1%	\$9.38	\$10.99	\$1.61	17.2%	100%	0%	0%	0%
100 to 150 kWh	21	2%	\$13.44	\$15.77	\$2.33	17.3%	98%	1%	1%	0%
150 to 200 kWh	31	3%	\$18.29	\$21.49	\$3.20	17.5%	100%	0%	0%	0%
200 to 250 kWh	43	4%	\$23.73	\$27.89	\$4.16	17.5%	100%	0%	0%	0%
250 to 300 kWh	45	4%	\$33.88	\$4.98	\$5.83	17.5%	99%	0%	0%	0%
300 to 350 kWh	45	4%	\$33.24	\$39.07	\$5.83	17.5%	99%	1%	0%	0%
350 to 400 kWh	76	7%	\$38.85	\$46.66	\$6.81	17.5%	96%	3%	1%	0%
400 to 450 kWh	59	5%	\$44.61	\$52.43	\$7.82	17.5%	94%	5%	1%	0%
450 to 500 kWh	56	5%	\$50.61	\$59.54	\$8.93	17.5%	88%	9%	3%	0%
500 to 600 kWh	89	8%	\$60.74	\$71.38	\$10.64	17.5%	79%	15%	7%	0%
600 to 700 kWh	108	10%	\$76.08	\$89.59	\$13.51	17.5%	68%	17%	15%	1%
700 to 800 kWh	83	8%	\$93.17	\$109.45	\$16.28	17.5%	59%	16%	22%	2%
800 to 900 kWh	62	6%	\$110.13	\$129.38	\$19.25	17.5%	52%	15%	26%	7%
900 to 1000 kWh	55	5%	\$127.44	\$149.69	\$22.25	17.5%	47%	14%	27%	12%
1000 to 1500 kWh	156	15%	\$171.43	\$201.34	\$29.91	17.4%	37%	11%	25%	27%
1500 to 2000 kWh	45	4%	\$266.22	\$312.64	\$46.42	17.4%	26%	8%	18%	49%
2000 to 3000 kWh	17	2%	\$390.02	\$467.99	\$67.97	17.4%	18%	5%	12%	64%
>= 3000 kWh	4	0%	\$620.00	\$728.01	\$108.01	17.4%	8%	4%	8%	76%
Total	1,058	100%	\$91.07	\$106.95	\$15.88	17%	71%	9%	12%	9%

Care, Mountain, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	35	3%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	12	1%	\$4.78	\$5.20	\$0.42	8.8%	100%	0%	0%	0%
50 to 75 kWh	4	0%	\$6.18	\$7.22	\$1.04	16.8%	100%	0%	0%	0%
75 to 100 kWh	12	1%	\$9.32	\$10.95	\$1.63	17.5%	100%	0%	0%	0%
100 to 150 kWh	20	2%	\$12.53	\$14.71	\$2.18	17.4%	100%	0%	0%	0%
150 to 200 kWh	39	4%	\$18.07	\$21.23	\$3.16	17.5%	100%	0%	0%	0%
200 to 250 kWh	39	4%	\$23.34	\$27.41	\$4.07	17.4%	100%	0%	0%	0%
250 to 300 kWh	38	4%	\$28.42	\$33.40	\$4.98	17.5%	99%	1%	0%	0%
300 to 350 kWh	43	4%	\$34.12	\$40.09	\$5.97	17.5%	96%	2%	2%	0%
350 to 400 kWh	55	5%	\$38.69	\$46.47	\$6.78	17.5%	97%	2%	0%	0%
400 to 450 kWh	59	6%	\$44.62	\$52.43	\$7.81	17.5%	91%	6%	2%	0%
450 to 500 kWh	60	6%	\$50.94	\$59.86	\$8.92	17.5%	86%	12%	2%	0%
500 to 600 kWh	119	11%	\$61.54	\$72.31	\$10.77	17.5%	75%	16%	9%	0%
600 to 700 kWh	126	12%	\$75.49	\$88.70	\$13.21	17.5%	65%	18%	17%	1%
700 to 800 kWh	94	9%	\$92.56	\$108.74	\$16.18	17.5%	56%	16%	26%	3%
800 to 900 kWh	65	6%	\$108.91	\$127.95	\$19.04	17.5%	49%	14%	29%	7%
900 to 1500 kWh	54	5%	\$123.63	\$145.23	\$21.60	17.5%	45%	13%	31%	10%
1000 to 1500 kWh	147	14%	\$164.38	\$193.09	\$28.71	17.5%	36%	11%	25%	29%
1500 to 2000 kWh	32	3%	\$253.88	\$298.17	\$44.29	17.4%	24%	7%	17%	51%
2000 to 3000 kWh	27	3%	\$340.55	\$410.49	\$69.94	17.4%	18%	5%	13%	63%
>= 3000 kWh	5	0%	\$559.01	\$666.48	\$107.47	17.4%	12%	4%	8%	76%
Total	1,068	100%	\$90.68	\$106.50	\$15.82	17%	68%	10%	13%	9%

**Mountain CARE includes customers for the Mountain climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Mountain, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	19	3%	\$4.16	\$4.17	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	5	1%	\$5.38	\$5.92	\$0.54	10.0%	100%	0%	0%	0%
50 to 75 kWh	8	1%	\$7.13	\$8.24	\$1.11	15.6%	100%	0%	0%	0%
75 to 100 kWh	9	1%	\$8.98	\$10.56	\$1.58	17.6%	100%	0%	0%	0%
100 to 150 kWh	15	2%	\$13.28	\$15.61	\$2.33	17.5%	100%	0%	0%	0%
150 to 200 kWh	11	1%	\$17.83	\$20.91	\$3.08	17.3%	100%	0%	0%	0%
200 to 250 kWh	20	3%	\$22.87	\$26.87	\$4.00	17.5%	100%	0%	0%	0%
250 to 300 kWh	27	4%	\$28.06	\$32.98	\$4.92	17.5%	100%	0%	0%	0%
300 to 350 kWh	26	3%	\$33.68	\$39.58	\$5.90	17.5%	100%	0%	0%	0%
350 to 400 kWh	45	6%	\$38.80	\$46.61	\$6.81	17.6%	99%	0%	0%	0%
400 to 450 kWh	28	4%	\$43.91	\$51.60	\$7.69	17.5%	98%	1%	0%	0%
450 to 500 kWh	39	5%	\$49.40	\$58.06	\$8.66	17.5%	96%	3%	1%	0%
500 to 600 kWh	73	10%	\$58.31	\$68.53	\$10.22	17.5%	90%	6%	2%	0%
600 to 700 kWh	63	8%	\$70.28	\$82.59	\$12.31	17.5%	80%	16%	4%	0%
700 to 800 kWh	72	10%	\$86.24	\$101.34	\$15.10	17.5%	69%	18%	12%	0%
800 to 900 kWh	56	8%	\$102.76	\$120.73	\$17.97	17.5%	62%	17%	20%	1%
900 to 1000 kWh	36	5%	\$119.60	\$140.51	\$20.91	17.5%	55%	16%	25%	4%
1000 to 1500 kWh	123	17%	\$165.98	\$194.95	\$28.97	17.5%	43%	13%	28%	16%
1500 to 2000 kWh	49	7%	\$253.37	\$297.56	\$44.19	17.4%	31%	9%	21%	39%
2000 to 3000 kWh	15	2%	\$358.16	\$420.59	\$62.43	17.4%	23%	7%	16%	55%
>= 3000 kWh	6	1%	\$627.70	\$737.06	\$109.36	17.4%	14%	4%	10%	73%
Total	745	100%	\$100.07	\$117.54	\$17.46	17%	73%	9%	11%	7%

Care, Mountain, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	17	2%	\$4.28	\$4.32	\$0.04	0.9%	100%	0%	0%	0%
25 to 50 kWh	7	1%	\$4.69	\$5.09	\$0.40	8.5%	100%	0%	0%	0%
50 to 75 kWh	3	0%	\$6.51	\$7.58	\$1.07	16.4%	100%	0%	0%	0%
75 to 100 kWh	10	1%	\$9.63	\$11.18	\$1.55	16.1%	100%	0%	0%	0%
100 to 150 kWh	9	1%	\$12.95	\$15.19	\$2.24	17.3%	100%	0%	0%	0%
150 to 200 kWh	8	1%	\$17.71	\$20.75	\$3.04	17.2%	100%	0%	0%	0%
200 to 250 kWh	9	1%	\$23.14	\$27.17	\$4.03	17.4%	100%	0%	0%	0%
250 to 300 kWh	15	2%	\$28.44	\$33.42	\$4.98	17.5%	100%	0%	0%	0%
300 to 350 kWh	15	2%	\$33.82	\$39.70	\$5.88	17.4%	98%	1%	1%	0%
350 to 400 kWh	28	4%	\$38.27	\$44.98	\$6.71	17.5%	100%	0%	0%	0%
400 to 450 kWh	20	3%	\$43.86	\$51.55	\$7.69	17.5%	99%	1%	0%	0%
450 to 500 kWh	32	4%	\$48.92	\$57.49	\$8.57	17.5%	100%	0%	0%	0%
500 to 600 kWh	61	8%	\$56.95	\$66.93	\$9.98	17.5%	100%	0%	0%	0%
600 to 700 kWh	65	9%	\$67.05	\$78.80	\$11.75	17.5%	97%	1%	0%	0%
700 to 800 kWh	58	8%	\$77.75	\$91.38	\$13.63	17.5%	97%	2%	0%	0%
800 to 900 kWh	47	6%	\$89.34	\$105.00	\$15.66	17.5%	94%	6%	1%	0%
900 to 1000 kWh	49	7%	\$100.67	\$118.32	\$17.65	17.5%	87%	11%	2%	0%
1000 to 1500 kWh	187	25%	\$140.98	\$165.66	\$24.68	17.5%	70%	17%	13%	0%
1500 to 2000 kWh	73	10%	\$217.99	\$256.09	\$38.10	17.5%	51%	15%	29%	6%
2000 to 3000 kWh	27	4%	\$317.82	\$373.32	\$55.50	17.5%	38%	11%	25%	26%
>= 3000 kWh	5	1%	\$546.36	\$644.03	\$97.67	17.4%	23%	7%	16%	53%
Total	745	100%	\$107.66	\$126.48	\$18.82	17%	85%	7%	7%	2%

**Mountain CARE includes customers for the Mountain climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Desert, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5	1%	\$4.23	\$4.29	\$0.06	1.4%	100%	0%	0%	0%
25 to 50 kWh	4	1%	\$5.58	\$5.99	\$0.41	7.3%	100%	0%	0%	0%
50 to 75 kWh	1	0%	\$5.59	\$6.27	\$0.68	12.2%	100%	0%	0%	0%
75 to 100 kWh	5	1%	\$10.00	\$11.61	\$1.61	16.1%	100%	0%	0%	0%
100 to 150 kWh	9	2%	\$12.98	\$15.21	\$2.23	17.2%	100%	0%	0%	0%
150 to 200 kWh	22	5%	\$19.15	\$22.44	\$3.29	17.2%	99%	1%	0%	0%
200 to 250 kWh	10	2%	\$22.33	\$26.75	\$3.92	17.6%	100%	0%	0%	0%
250 to 300 kWh	19	4%	\$29.11	\$34.17	\$5.06	17.4%	92%	4%	4%	0%
300 to 350 kWh	20	4%	\$33.70	\$39.61	\$5.91	17.5%	97%	2%	1%	0%
350 to 400 kWh	15	3%	\$40.13	\$47.13	\$7.00	17.4%	91%	6%	3%	0%
400 to 450 kWh	22	5%	\$45.07	\$52.96	\$7.89	17.5%	90%	6%	3%	0%
450 to 500 kWh	24	5%	\$51.80	\$60.87	\$9.07	17.5%	85%	8%	7%	2%
500 to 600 kWh	43	9%	\$62.71	\$73.68	\$10.97	17.5%	78%	11%	9%	2%
600 to 700 kWh	51	11%	\$76.41	\$89.78	\$13.37	17.5%	71%	12%	13%	4%
700 to 800 kWh	38	8%	\$89.30	\$104.93	\$15.63	17.5%	69%	12%	14%	5%
800 to 900 kWh	42	9%	\$103.80	\$121.94	\$18.14	17.5%	61%	13%	18%	9%
900 to 1000 kWh	22	5%	\$121.04	\$142.19	\$21.15	17.5%	55%	13%	20%	12%
1000 to 1500 kWh	84	18%	\$162.57	\$190.96	\$28.39	17.5%	46%	12%	21%	21%
1500 to 2000 kWh	17	4%	\$252.05	\$296.03	\$43.98	17.4%	30%	9%	20%	41%
2000 to 3000 kWh	5	1%	\$360.34	\$423.18	\$62.84	17.4%	23%	7%	15%	55%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	458	100%	\$91.00	\$106.88	\$15.88	17%	71%	9%	12%	8%

**Desert CARE includes both customers with basic and all-electric service.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

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Care, Desert, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4	2%	\$4.23	\$4.28	\$0.05	1.2%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$6.53	\$7.13	\$0.60	9.2%	100%	0%	0%	0%
50 to 75 kWh	1	0%	\$5.59	\$6.27	\$0.68	12.2%	100%	0%	0%	0%
75 to 100 kWh	3	1%	\$9.82	\$11.53	\$1.71	17.4%	100%	0%	0%	0%
100 to 150 kWh	5	2%	\$13.00	\$15.20	\$2.20	16.9%	99%	1%	0%	0%
150 to 200 kWh	17	7%	\$18.81	\$22.08	\$3.27	17.4%	99%	1%	0%	0%
200 to 250 kWh	7	3%	\$21.97	\$26.83	\$4.86	22.1%	100%	0%	0%	0%
250 to 300 kWh	12	5%	\$29.08	\$34.16	\$5.08	17.5%	92%	4%	3%	0%
300 to 350 kWh	8	4%	\$34.02	\$39.98	\$5.96	17.5%	94%	4%	2%	1%
350 to 400 kWh	9	4%	\$40.16	\$47.20	\$7.04	17.5%	94%	4%	3%	0%
400 to 450 kWh	8	4%	\$46.32	\$54.43	\$8.11	17.5%	85%	10%	7%	0%
450 to 500 kWh	12	5%	\$53.80	\$63.22	\$9.42	17.5%	77%	11%	10%	3%
500 to 600 kWh	28	12%	\$64.48	\$75.77	\$11.29	17.5%	72%	14%	15%	2%
600 to 700 kWh	30	13%	\$79.41	\$93.30	\$13.89	17.5%	65%	14%	18%	5%
700 to 800 kWh	13	6%	\$94.53	\$111.05	\$16.52	17.5%	55%	13%	20%	12%
800 to 900 kWh	20	9%	\$109.84	\$129.03	\$19.19	17.5%	49%	13%	22%	15%
900 to 1000 kWh	9	4%	\$127.46	\$149.71	\$22.25	17.5%	43%	12%	24%	20%
1000 to 1500 kWh	29	13%	\$172.93	\$203.11	\$30.18	17.5%	35%	10%	23%	33%
1500 to 2000 kWh	9	4%	\$262.98	\$308.84	\$45.86	17.4%	24%	7%	17%	52%
2000 to 3000 kWh	2	1%	\$364.70	\$428.28	\$63.58	17.4%	18%	5%	13%	64%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	228	100%	\$85.41	\$100.31	\$14.90	17%	67%	9%	13%	11%

Care, Desert, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1	0%	\$4.23	\$4.31	\$0.08	1.9%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$4.63	\$4.85	\$0.22	4.8%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
75 to 100 kWh	2	1%	\$10.27	\$11.74	\$1.47	14.3%	100%	0%	0%	0%
100 to 150 kWh	4	2%	\$12.96	\$15.23	\$2.27	17.5%	100%	0%	0%	0%
150 to 200 kWh	5	2%	\$20.29	\$23.67	\$3.38	16.7%	100%	0%	0%	0%
200 to 250 kWh	3	1%	\$23.17	\$27.24	\$4.07	17.6%	100%	0%	0%	0%
250 to 300 kWh	7	3%	\$29.16	\$34.19	\$5.03	17.2%	92%	4%	4%	0%
300 to 350 kWh	12	5%	\$33.49	\$39.36	\$5.87	17.5%	99%	1%	0%	0%
350 to 400 kWh	6	3%	\$40.10	\$47.03	\$6.93	17.3%	91%	5%	4%	0%
400 to 450 kWh	14	5%	\$44.35	\$52.13	\$7.78	17.5%	89%	6%	1%	0%
450 to 500 kWh	12	5%	\$49.80	\$58.53	\$8.73	17.5%	89%	6%	4%	0%
500 to 600 kWh	15	7%	\$59.39	\$69.80	\$10.41	17.5%	83%	7%	4%	0%
600 to 700 kWh	21	9%	\$72.12	\$84.75	\$12.63	17.5%	76%	9%	7%	1%
700 to 800 kWh	25	11%	\$86.58	\$101.74	\$15.16	17.5%	70%	12%	11%	1%
800 to 900 kWh	22	10%	\$98.30	\$115.50	\$17.20	17.5%	71%	12%	13%	4%
900 to 1000 kWh	13	6%	\$116.60	\$136.89	\$20.39	17.5%	64%	13%	17%	6%
1000 to 1500 kWh	55	24%	\$157.10	\$184.55	\$27.45	17.5%	52%	13%	21%	15%
1500 to 2000 kWh	8	3%	\$239.76	\$281.61	\$41.85	17.5%	37%	8%	24%	28%
2000 to 3000 kWh	3	1%	\$357.44	\$419.77	\$62.33	17.4%	27%	16%	16%	49%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	230	100%	\$96.53	\$113.39	\$16.86	17%	74%	9%	11%	6%

**Desert CARE includes customers for the Desert climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

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Care, Desert, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	8	2%	\$4.24	\$4.29	\$0.05	1.2%	100%	0%	0%	0%
25 to 50 kWh	6	1%	\$5.59	\$6.06	\$0.47	8.4%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$8.36	\$9.15	\$0.79	9.5%	100%	0%	0%	0%
75 to 100 kWh	3	1%	\$8.96	\$10.41	\$1.45	16.2%	100%	0%	0%	0%
100 to 150 kWh	11	2%	\$12.64	\$14.84	\$2.20	17.4%	100%	0%	0%	0%
150 to 200 kWh	13	3%	\$17.85	\$20.97	\$3.12	17.5%	100%	0%	0%	0%
200 to 250 kWh	15	3%	\$22.70	\$26.65	\$3.95	17.4%	99%	1%	0%	0%
250 to 300 kWh	20	4%	\$28.39	\$33.36	\$4.97	17.5%	98%	1%	0%	0%
300 to 350 kWh	14	3%	\$33.44	\$39.30	\$5.86	17.5%	98%	2%	0%	0%
350 to 400 kWh	20	4%	\$38.60	\$46.36	\$7.76	20.1%	97%	2%	1%	0%
400 to 450 kWh	17	4%	\$44.04	\$51.75	\$7.71	17.5%	98%	2%	2%	0%
450 to 500 kWh	10	2%	\$50.28	\$59.09	\$8.81	17.5%	92%	4%	2%	0%
500 to 600 kWh	35	8%	\$57.77	\$67.89	\$10.12	17.5%	89%	5%	2%	0%
600 to 700 kWh	32	7%	\$72.73	\$85.17	\$12.44	17.1%	79%	13%	7%	1%
700 to 800 kWh	36	8%	\$88.35	\$103.81	\$15.46	17.5%	70%	14%	14%	2%
800 to 900 kWh	33	7%	\$105.09	\$123.46	\$18.37	17.5%	62%	15%	19%	3%
900 to 1000 kWh	33	7%	\$119.73	\$140.66	\$20.93	17.5%	56%	15%	23%	7%
1000 to 1500 kWh	88	19%	\$164.89	\$193.68	\$28.79	17.5%	45%	13%	26%	16%
1500 to 2000 kWh	41	9%	\$253.20	\$297.37	\$44.17	17.4%	32%	10%	32%	36%
2000 to 3000 kWh	18	4%	\$344.58	\$404.66	\$60.08	17.4%	24%	7%	17%	53%
>= 3000 kWh	2	0%	\$539.08	\$633.03	\$93.95	17.4%	18%	5%	12%	65%
Total	458	100%	\$111.38	\$130.81	\$19.43	17%	69%	9%	13%	10%

Care, Desert, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5	1%	\$4.35	\$4.46	\$0.11	2.5%	100%	0%	0%	0%
25 to 50 kWh	3	1%	\$5.78	\$6.18	\$0.40	6.9%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$7.03	\$8.00	\$0.97	13.8%	100%	0%	0%	0%
75 to 100 kWh	4	1%	\$8.93	\$10.44	\$1.51	16.9%	100%	0%	0%	0%
100 to 150 kWh	21	5%	\$12.76	\$14.97	\$2.21	17.3%	100%	0%	0%	0%
150 to 200 kWh	20	4%	\$18.63	\$21.86	\$3.23	17.3%	100%	0%	0%	0%
200 to 250 kWh	20	4%	\$23.40	\$27.50	\$4.10	17.5%	99%	1%	0%	0%
250 to 300 kWh	28	6%	\$28.09	\$33.01	\$4.92	17.5%	99%	1%	0%	0%
300 to 350 kWh	22	5%	\$33.95	\$39.89	\$5.94	17.5%	98%	2%	0%	0%
350 to 400 kWh	26	6%	\$39.64	\$46.59	\$6.95	17.5%	91%	7%	1%	0%
400 to 450 kWh	26	6%	\$44.77	\$52.61	\$7.84	17.5%	90%	7%	2%	0%
450 to 500 kWh	27	6%	\$51.96	\$61.03	\$9.08	17.5%	81%	12%	7%	0%
500 to 600 kWh	49	11%	\$61.14	\$71.84	\$10.70	17.5%	79%	10%	10%	0%
600 to 700 kWh	49	11%	\$71.90	\$84.49	\$12.59	17.5%	78%	10%	11%	1%
700 to 800 kWh	48	10%	\$85.42	\$100.36	\$14.94	17.5%	72%	11%	12%	5%
800 to 900 kWh	24	5%	\$100.53	\$118.12	\$17.59	17.5%	64%	13%	16%	7%
900 to 1000 kWh	15	3%	\$116.93	\$137.37	\$20.44	17.5%	56%	14%	17%	13%
1000 to 1500 kWh	57	12%	\$152.35	\$178.98	\$26.63	17.5%	49%	13%	22%	16%
1500 to 2000 kWh	7	2%	\$241.97	\$284.19	\$42.22	17.4%	26%	8%	16%	48%
2000 to 3000 kWh	1	0%	\$266.69	\$336.74	\$70.05	26.3%	5%	10%	25%	33%
>= 3000 kWh	1	0%	\$522.86	\$614.02	\$91.16	17.4%	3%	5%	7%	79%
Total	458	100%	\$70.61	\$82.94	\$12.33	17%	79%	8%	9%	4%

**Desert CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 ***Winter is defined as November through April.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Desert, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6	3%	\$4.25	\$4.30	\$0.05	1.2%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$6.19	\$6.86	\$0.67	10.8%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
75 to 100 kWh	1	0%	\$8.26	\$9.70	\$1.44	17.4%	100%	0%	0%	0%
100 to 150 kWh	8	4%	\$12.75	\$12.23	-\$0.52	-4.1%	100%	0%	0%	0%
150 to 200 kWh	9	4%	\$18.17	\$3.34	-\$14.83	-81.6%	100%	0%	0%	0%
200 to 250 kWh	9	4%	\$22.30	\$3.87	-\$18.43	-82.6%	99%	1%	0%	0%
250 to 300 kWh	10	4%	\$28.17	\$3.11	-\$25.06	-88.9%	100%	0%	0%	0%
300 to 350 kWh	7	3%	\$33.67	\$9.57	-\$24.10	-71.6%	96%	4%	0%	0%
350 to 400 kWh	14	6%	\$38.95	\$6.77	-\$32.18	-82.6%	97%	3%	1%	0%
400 to 450 kWh	10	4%	\$44.71	\$5.54	-\$39.17	-87.6%	91%	5%	3%	1%
450 to 500 kWh	5	2%	\$51.13	\$6.09	-\$45.04	-88.1%	88%	6%	3%	1%
500 to 600 kWh	18	8%	\$57.79	\$7.92	-\$49.87	-86.3%	87%	11%	3%	0%
600 to 700 kWh	14	6%	\$71.18	\$9.69	-\$61.49	-86.4%	71%	15%	15%	2%
700 to 800 kWh	17	7%	\$91.17	\$10.72	-\$80.45	-88.3%	64%	15%	18%	3%
800 to 900 kWh	17	7%	\$107.92	\$12.78	-\$95.14	-88.2%	57%	16%	22%	5%
900 to 1000 kWh	20	9%	\$123.95	\$15.61	-\$108.34	-87.4%	52%	15%	25%	9%
1000 to 1500 kWh	33	14%	\$164.69	\$19.44	-\$145.25	-88.3%	42%	12%	25%	4%
1500 to 2000 kWh	16	7%	\$262.97	\$30.83	-\$232.14	-88.3%	28%	9%	20%	43%
2000 to 3000 kWh	12	5%	\$335.74	\$394.27	\$60.53	18.0%	23%	7%	16%	54%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	228	100%	\$104.97	\$123.28	\$18.31	17%	69%	9%	12%	10%

Care, Desert, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4	2%	\$4.35	\$4.44	\$0.09	2.1%	100%	0%	0%	0%
25 to 50 kWh	1	0%	\$7.57	\$8.41	\$0.84	11.1%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$7.03	\$8.00	\$0.97	13.8%	100%	0%	0%	0%
75 to 100 kWh	2	1%	\$8.81	\$10.36	\$1.55	17.6%	100%	0%	0%	0%
100 to 150 kWh	18	8%	\$12.65	\$14.85	\$2.20	17.4%	100%	0%	0%	0%
150 to 200 kWh	14	6%	\$18.68	\$21.92	\$3.24	17.3%	100%	0%	0%	0%
200 to 250 kWh	14	6%	\$23.56	\$27.69	\$4.13	17.5%	99%	1%	0%	0%
250 to 300 kWh	17	7%	\$28.12	\$33.05	\$4.93	17.5%	98%	2%	0%	0%
300 to 350 kWh	12	5%	\$33.63	\$39.52	\$5.89	17.5%	97%	3%	0%	0%
350 to 400 kWh	15	7%	\$40.48	\$47.58	\$7.10	17.5%	86%	12%	2%	0%
400 to 450 kWh	13	6%	\$46.13	\$54.22	\$8.09	17.5%	81%	14%	5%	0%
450 to 500 kWh	16	7%	\$53.12	\$62.43	\$9.31	17.5%	72%	18%	10%	0%
500 to 600 kWh	26	11%	\$65.28	\$76.70	\$11.42	17.5%	62%	18%	19%	1%
600 to 700 kWh	18	8%	\$79.88	\$93.84	\$13.96	17.5%	54%	16%	27%	1%
700 to 800 kWh	16	7%	\$97.47	\$114.49	\$17.02	17.4%	45%	13%	28%	4%
800 to 900 kWh	9	4%	\$110.94	\$130.31	\$19.37	17.5%	42%	12%	28%	14%
900 to 1000 kWh	6	3%	\$131.56	\$154.53	\$22.97	17.5%	36%	11%	25%	28%
1000 to 1500 kWh	17	7%	\$169.64	\$199.25	\$29.61	17.5%	29%	8%	19%	43%
1500 to 2000 kWh	5	2%	\$251.23	\$44.87	-\$206.36	-82.1%	20%	6%	14%	60%
2000 to 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
>= 3000 kWh	1	0%	\$22.86	\$91.16	\$68.30	299%	10%	3%	7%	79%
Total	228	100%	\$65.86	\$77.35	\$11.49	17%	72%	9%	11%	8%

**Desert CARE includes customers for the Desert climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.2
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Present Rates: SDG&E's effective February 1, 2014 rates (AL 2568-E); and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D. 14-01-002).

Care, Desert, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	2	1%	\$4.19	\$4.26	\$0.07	1.7%	100%	0%	0%	0%
25 to 50 kWh	4	2%	\$5.29	\$5.66	\$0.37	7.0%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$8.36	\$9.15	\$0.79	9.5%	100%	0%	0%	0%
75 to 100 kWh	2	1%	\$9.31	\$10.76	\$1.45	15.6%	100%	0%	0%	0%
100 to 150 kWh	3	1%	\$12.34	\$14.46	\$2.12	17.2%	100%	0%	0%	0%
150 to 200 kWh	4	2%	\$17.14	\$3.00	\$17.14	100%	0%	0%	0%	0%
200 to 250 kWh	6	3%	\$23.29	\$27.37	\$4.08	17.5%	98%	2%	0%	0%
250 to 300 kWh	10	4%	\$28.60	\$33.61	\$5.01	17.5%	98%	1%	1%	0%
300 to 350 kWh	7	3%	\$33.21	\$39.03	\$5.82	17.5%	100%	0%	0%	0%
350 to 400 kWh	6	3%	\$37.79	\$44.41	\$6.62	17.5%	100%	1%	1%	0%
400 to 450 kWh	7	3%	\$43.08	\$50.62	\$7.54	17.5%	97%	3%	1%	0%
450 to 500 kWh	5	2%	\$49.43	\$58.10	\$8.67	17.5%	97%	3%	2%	0%
500 to 600 kWh	17	7%	\$57.75	\$67.87	\$10.12	17.5%	91%	7%	2%	0%
600 to 700 kWh	18	8%	\$69.27	\$81.41	\$12.14	17.5%	86%	11%	3%	0%
700 to 800 kWh	19	8%	\$85.82	\$100.85	\$15.03	17.5%	75%	14%	10%	1%
800 to 900 kWh	16	7%	\$102.08	\$119.94	\$17.86	17.5%	67%	15%	17%	1%
900 to 1000 kWh	13	6%	\$113.24	\$133.05	\$19.81	17.5%	63%	15%	19%	4%
1000 to 1500 kWh	55	24%	\$165.01	\$193.83	\$28.82	17.5%	48%	26%	26%	13%
1500 to 2000 kWh	25	11%	\$246.95	\$290.04	\$43.09	17.4%	35%	10%	24%	31%
2000 to 3000 kWh	6	3%	\$362.27	\$425.43	\$63.16	17.4%	25%	7%	18%	50%
>= 3000 kWh	2	1%	\$539.08	\$633.03	\$93.95	17.4%	18%	5%	12%	65%
Total	230	100%	\$117.73	\$138.28	\$20.55	17%	69%	9%	13%	9%

Care, Desert, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Feb 1, 2014 Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1	0%	\$4.35	\$4.51	\$0.16	3.7%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$4.88	\$5.06	\$0.18	3.7%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
75 to 100 kWh	2	1%	\$9.05	\$10.52	\$1.47	16.2%	100%	0%	0%	0%
100 to 150 kWh	4	2%	\$13.25	\$15.48	\$2.23	16.8%	100%	0%	0%	0%
150 to 200 kWh	6	3%	\$18.51	\$21.72	\$3.21	17.3%	100%	0%	0%	0%
200 to 250 kWh	6	3%	\$23.02	\$27.06	\$4.04	17.5%	100%	0%	0%	0%
250 to 300 kWh	11	5%	\$28.04	\$32.96	\$4.92	17.5%	100%	0%	0%	0%
300 to 350 kWh	10	4%	\$34.34	\$40.33	\$5.99	17.4%	100%	0%	0%	0%
350 to 400 kWh	11	5%	\$38.50	\$45.25	\$6.75	17.5%	99%	1%	0%	0%
400 to 450 kWh	13	6%	\$43.40	\$51.01	\$7.61	17.5%	100%	0%	0%	0%
450 to 500 kWh	11	5%	\$50.24	\$59.01	\$8.77	17.5%	94%	3%	3%	0%
500 to 600 kWh	23	10%	\$56.45	\$66.34	\$9.89	17.5%	98%	2%	0%	0%
600 to 700 kWh	31	13%	\$67.27	\$79.06	\$11.79	17.5%	92%	6%	1%	0%
700 to 800 kWh	32	14%	\$79.40	\$93.30	\$13.90	17.5%	85%	11%	4%	0%
800 to 900 kWh	15	7%	\$94.29	\$110.81	\$16.52	17.5%	77%	14%	9%	0%
900 to 1000 kWh	9	4%	\$107.17	\$125.93	\$18.76	17.5%	70%	16%	12%	5%
1000 to 1500 kWh	40	17%	\$145.01	\$170.37	\$25.36	17.5%	57%	16%	22%	2%
1500 to 2000 kWh	2	1%	\$203.80	\$239.40	\$35.60	17.5%	44%	13%	30%	13%
2000 to 3000 kWh	1	0%	\$286.69	\$336.74	\$50.05	17.5%	33%	10%	23%	33%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	230	100%	\$75.32	\$88.50	\$13.17	17%	85%	7%	6%	1%

**Desert CARE includes customers for the Desert climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RRCR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-CARE, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	11,546	1%	\$5.24	\$5.28	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	6,427	1%	\$6.52	\$7.64	\$1.12	17.2%	100%	0%	0%	0%
50 to 75 kWh	8,285	1%	\$9.95	\$12.20	\$2.25	22.6%	100%	0%	0%	0%
75 to 100 kWh	11,848	1%	\$13.74	\$16.91	\$3.17	23.1%	100%	0%	0%	0%
100 to 150 kWh	36,628	4%	\$19.69	\$24.28	\$4.59	23.3%	100%	0%	0%	0%
150 to 200 kWh	52,883	6%	\$27.34	\$33.67	\$6.33	23.2%	99%	0%	0%	0%
200 to 250 kWh	62,988	7%	\$35.36	\$43.36	\$8.00	22.6%	97%	2%	1%	0%
250 to 300 kWh	67,253	8%	\$43.99	\$53.43	\$9.44	21.5%	94%	4%	2%	0%
300 to 350 kWh	67,548	8%	\$53.82	\$64.29	\$10.47	19.5%	89%	7%	3%	0%
350 to 400 kWh	65,217	8%	\$65.29	\$78.84	\$13.55	20.6%	82%	12%	6%	1%
400 to 450 kWh	60,335	7%	\$79.20	\$94.44	\$15.24	19.2%	74%	15%	10%	1%
450 to 500 kWh	53,866	6%	\$95.58	\$112.45	\$16.87	17.7%	68%	16%	14%	2%
500 to 600 kWh	88,672	11%	\$122.45	\$147.46	\$25.01	20.4%	59%	15%	21%	4%
600 to 700 kWh	66,040	8%	\$161.69	\$190.68	(\$28.99)	-18.0%	51%	14%	26%	9%
700 to 800 kWh	48,070	6%	\$202.68	\$241.89	(\$39.21)	-19.4%	44%	13%	27%	16%
800 to 900 kWh	34,619	4%	\$244.15	\$292.32	(\$48.17)	-19.7%	39%	12%	26%	23%
900 to 1000 kWh	24,843	3%	\$286.36	\$342.19	(\$55.83)	-19.5%	35%	10%	24%	31%
1000 to 1500 kWh	52,763	6%	\$388.85	\$468.67	(\$79.82)	-20.5%	28%	8%	19%	44%
1500 to 2000 kWh	12,073	1%	\$468.67	\$529.18	(\$60.51)	-13.1%	20%	6%	14%	60%
2000 to 3000 kWh	6,021	0%	\$898.89	\$1,066.66	(\$167.77)	-18.8%	14%	4%	10%	72%
>= 3000 kWh	2,365	0%	\$1,741.86	\$1,457.65	(\$284.21)	-16.3%	8%	2%	5%	85%
Total	840,300	100%	\$130.62	\$128.95	(\$1.68)	-1%	71%	9%	12%	9%

****Non-CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).**

Pages	Description
1-5	Non-CARE impacts reflect the impacts for Non-CARE customers of all SDG&E climate zones (Coastal, Inland, Mountain, Desert): (1) Annual Impacts for all Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for all Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
6-10	Coastal Non-CARE impacts reflect the impacts for Coastal Non-CARE customers: (1) Annual Impacts for Coastal Non-CARE (both basic and all electric service); (2) Annual Impacts for Coastal Non-CARE customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Coastal Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
11-15	Inland Non-CARE impacts reflect the impacts for Inland Non-CARE customers: (1) Annual Impacts for Inland Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Inland Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
16-20	Mountain Non-CARE impacts reflect the impacts for Mountain Non-CARE customers: (1) Annual Impacts for Mountain Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Mountain Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
21-25	Desert Non-CARE impacts reflect the impacts for Desert Non-CARE customers: (1) Annual Impacts for Desert Non-CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Desert Non-CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
26-30	CARE impacts reflect the impacts for CARE customers of all SDG&E climate zones (Coastal, Inland, Mountain, Desert): (1) Annual Impacts for all CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for all CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
31-35	Coastal CARE impacts reflect the impacts for Coastal CARE customers: (1) Annual Impacts for Coastal CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Coastal CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
36-40	Inland CARE impacts reflect the impacts for Inland CARE customers: (1) Annual Impacts for Inland CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Inland CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
41-45	Mountain CARE impacts reflect the impacts for Mountain CARE customers: (1) Annual Impacts for Mountain CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Mountain CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
46-50	Desert CARE impacts reflect the impacts for Desert CARE customers: (1) Annual Impacts for Desert CARE (both basic and all electric service); (2) Annual Impacts for customers on Basic service and for customers on All-Electric service; (3) Seasonal Impacts (summer and winter) for Desert CARE; (4) Seasonal Impacts (summer and winter) for customers with Basic service; (5) Seasonal Impacts (summer and winter) for customers with All-Electric service.
Notes:	SDG&E has seasonal rates, i.e., rates differ between summer (May-October) and winter (November-April). SDG&E has 4 climate zones: Coastal, Inland, Mountain, and Desert.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-CARE, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	10,492	2%	\$5,23	\$5,26	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	5,850	1%	\$6.45	\$7.56	\$1.11	17.2%	100%	0%	0%	0%
50 to 75 kWh	7,042	1%	\$12.16	\$12.16	\$0.00	0%	100%	0%	0%	0%
75 to 100 kWh	9,492	1%	\$13.70	\$16.87	\$3.17	23.1%	100%	0%	0%	0%
100 to 150 kWh	26,849	4%	\$19.64	\$24.21	\$4.57	23.3%	99%	0%	0%	0%
150 to 200 kWh	36,529	5%	\$27.35	\$33.67	\$6.32	23.1%	99%	1%	0%	0%
200 to 250 kWh	43,431	6%	\$35.43	\$43.41	\$7.98	22.5%	97%	2%	1%	0%
250 to 300 kWh	47,803	7%	\$44.12	\$53.53	\$9.41	21.3%	94%	2%	1%	0%
300 to 350 kWh	50,453	7%	\$54.00	\$64.42	\$10.42	19.3%	88%	3%	3%	0%
350 to 400 kWh	50,793	8%	\$65.67	\$76.38	\$10.71	16.3%	80%	3%	6%	1%
400 to 450 kWh	48,902	7%	\$79.99	\$89.92	\$9.93	12.4%	72%	15%	10%	1%
450 to 500 kWh	45,006	7%	\$96.91	\$104.98	\$8.07	8.3%	66%	17%	15%	2%
500 to 600 kWh	76,363	11%	\$124.63	\$128.76	\$4.13	3.3%	57%	16%	22%	5%
600 to 700 kWh	58,081	9%	\$164.72	\$162.46	(\$2.26)	-1.4%	49%	14%	27%	9%
700 to 800 kWh	42,712	6%	\$206.37	\$197.03	(\$9.34)	-4.5%	43%	13%	28%	17%
800 to 900 kWh	30,640	5%	\$248.68	\$231.93	(\$16.75)	-6.7%	38%	11%	26%	25%
900 to 1000 kWh	21,885	3%	\$291.73	\$267.30	(\$24.43)	-8.4%	34%	10%	24%	33%
1000 to 1500 kWh	45,580	7%	\$395.12	\$352.11	(\$43.01)	-10.9%	27%	8%	19%	46%
1500 to 2000 kWh	10,150	2%	\$617.39	\$534.26	(\$83.13)	-13.5%	19%	6%	13%	65%
2000 to 3000 kWh	5,162	1%	\$907.45	\$771.95	(\$135.50)	-14.9%	13%	4%	9%	74%
>= 3000 kWh	2,050	0%	\$1,750.98	\$1,463.68	(\$287.30)	-16.4%	7%	2%	5%	86%
Total	675,265	100%	\$139,558	\$136,27	(\$3,31)	-2%	68%	10%	13%	10%

Non-CARE, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,054	1%	\$5.36	\$5.46	\$0.10	1.9%	100%	0%	0%	0%
25 to 50 kWh	577	0%	\$7.23	\$8.39	\$1.16	16.0%	100%	0%	0%	0%
50 to 75 kWh	1,243	1%	\$10.20	\$12.44	\$2.24	22.0%	100%	0%	0%	0%
75 to 100 kWh	2,356	1%	\$13.87	\$17.07	\$3.20	23.1%	100%	0%	0%	0%
100 to 150 kWh	9,779	6%	\$19.82	\$24.46	\$4.64	23.4%	100%	0%	0%	0%
150 to 200 kWh	16,354	10%	\$27.31	\$33.69	\$6.38	23.4%	99%	1%	0%	0%
200 to 250 kWh	19,567	12%	\$35.21	\$43.24	\$8.03	22.8%	98%	2%	1%	0%
250 to 300 kWh	19,450	12%	\$43.66	\$53.18	\$9.52	21.8%	95%	3%	1%	0%
300 to 350 kWh	17,095	10%	\$53.26	\$63.89	\$10.63	20.0%	92%	5%	3%	0%
350 to 400 kWh	14,424	9%	\$63.96	\$75.25	\$11.29	17.7%	87%	7%	5%	1%
400 to 450 kWh	11,433	7%	\$75.81	\$87.36	\$11.55	15.2%	83%	9%	7%	1%
450 to 500 kWh	8,860	5%	\$88.84	\$100.18	\$11.34	12.8%	78%	10%	9%	2%
500 to 600 kWh	12,309	7%	\$108.92	\$119.37	\$10.45	9.6%	72%	12%	12%	4%
600 to 700 kWh	7,959	5%	\$139.58	\$147.71	\$8.13	5.8%	65%	14%	16%	6%
700 to 800 kWh	5,358	3%	\$173.26	\$177.85	\$4.59	2.6%	58%	14%	19%	8%
800 to 900 kWh	3,979	2%	\$209.27	\$209.18	(\$0.09)	0.0%	53%	14%	22%	12%
900 to 1000 kWh	2,958	2%	\$246.63	\$241.16	(\$5.47)	-2.2%	48%	13%	23%	15%
1000 to 1500 kWh	7,183	4%	\$326.84	\$272.84	(\$54.00)	-16.5%	39%	11%	19%	26%
1500 to 2000 kWh	1,923	1%	\$562.68	\$462.35	(\$100.33)	-17.9%	27%	8%	13%	46%
2000 to 3000 kWh	859	1%	\$847.44	\$734.85	(\$112.59)	-13.3%	19%	5%	7%	62%
>= 3000 kWh	315	0%	\$1,682.49	\$1,418.45	(\$264.04)	-15.7%	10%	3%	7%	80%
Total	165,035	100%	\$93,98	\$98.99	\$5.01	5%	83%	6%	7%	4%

** Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-CARE, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	12,960	2%	\$5.16	\$5.20	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	7,241	1%	\$6.36	\$7.49	\$1.13	17.8%	100%	0%	0%	0%
50 to 75 kWh	9,473	1%	\$9.89	\$12.15	\$2.26	22.9%	100%	0%	0%	0%
75 to 100 kWh	13,651	2%	\$13.65	\$16.84	\$3.19	23.4%	100%	0%	0%	0%
100 to 150 kWh	41,034	5%	\$19.59	\$24.19	\$4.60	23.5%	100%	0%	0%	0%
150 to 200 kWh	55,107	7%	\$27.20	\$33.56	\$6.36	23.4%	99%	1%	0%	0%
200 to 250 kWh	62,701	8%	\$35.08	\$43.17	\$8.09	23.1%	98%	1%	0%	0%
250 to 300 kWh	64,721	8%	\$43.59	\$53.19	\$9.60	22.0%	98%	4%	1%	0%
300 to 350 kWh	63,367	8%	\$53.44	\$64.09	\$10.65	19.9%	88%	9%	3%	0%
350 to 400 kWh	60,200	7%	\$65.77	\$76.53	\$10.76	16.4%	78%	14%	6%	0%
400 to 450 kWh	55,676	7%	\$81.45	\$97.01	\$15.56	19.1%	71%	16%	12%	1%
450 to 500 kWh	49,970	6%	\$99.27	\$106.74	\$7.47	7.5%	65%	15%	17%	2%
500 to 600 kWh	83,783	10%	\$127.69	\$131.20	\$3.51	2.7%	57%	15%	24%	4%
600 to 700 kWh	63,888	8%	\$165.57	\$165.57	(\$2.63)	-1.6%	48%	14%	27%	11%
700 to 800 kWh	48,124	6%	\$210.41	\$200.92	(\$9.49)	-4.5%	42%	12%	26%	19%
800 to 900 kWh	36,278	4%	\$253.22	\$236.59	(\$16.63)	-6.6%	38%	11%	25%	27%
900 to 1000 kWh	26,677	3%	\$296.44	\$272.50	(\$23.94)	-8.1%	34%	10%	23%	33%
1000 to 1500 kWh	60,557	7%	\$403.39	\$361.05	(\$42.34)	-10.5%	27%	8%	19%	46%
1500 to 2000 kWh	14,856	2%	\$627.14	\$545.90	(\$81.24)	-13.0%	19%	6%	13%	62%
2000 to 3000 kWh	7,244	1%	\$924.63	\$791.26	(\$133.37)	-14.4%	13%	4%	9%	74%
>= 3000 kWh	2,792	0%	\$1,787.57	\$1,503.97	(\$283.60)	-15.9%	7%	2%	5%	86%
Total	840,300	100%	\$141.21	\$137.48	(\$3.73)	-3%	69%	9%	12%	10%

Non-CARE, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	11,358	1%	\$5.27	\$5.30	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	6,300	1%	\$6.52	\$7.64	\$1.12	17.2%	100%	0%	0%	0%
50 to 75 kWh	8,872	1%	\$9.98	\$12.22	\$2.24	22.4%	100%	0%	0%	0%
75 to 100 kWh	12,702	2%	\$13.72	\$16.89	\$3.17	23.1%	100%	0%	0%	0%
100 to 150 kWh	38,085	5%	\$19.64	\$24.23	\$4.59	23.4%	100%	0%	0%	0%
150 to 200 kWh	53,907	6%	\$27.26	\$33.62	\$6.36	23.3%	99%	1%	0%	0%
200 to 250 kWh	64,571	8%	\$35.04	\$43.15	\$8.11	23.1%	97%	1%	0%	0%
250 to 300 kWh	68,455	8%	\$43.04	\$52.83	\$9.79	22.7%	93%	2%	1%	0%
300 to 350 kWh	69,764	8%	\$51.61	\$62.80	\$11.29	21.9%	86%	3%	1%	0%
350 to 400 kWh	66,671	8%	\$61.45	\$73.74	\$12.29	20.0%	78%	3%	3%	0%
400 to 450 kWh	62,097	7%	\$73.91	\$86.10	\$12.19	16.5%	71%	15%	6%	0%
450 to 500 kWh	54,881	7%	\$89.58	\$100.24	\$10.66	11.9%	62%	16%	12%	0%
500 to 600 kWh	89,136	11%	\$115.93	\$122.87	\$6.94	6.0%	62%	16%	21%	1%
600 to 700 kWh	64,780	8%	\$153.94	\$154.88	\$0.94	0.6%	53%	15%	28%	4%
700 to 800 kWh	46,013	5%	\$193.48	\$187.71	(\$5.77)	-3.0%	46%	13%	29%	12%
800 to 900 kWh	32,662	4%	\$234.41	\$221.31	(\$13.10)	-5.6%	41%	12%	26%	21%
900 to 1000 kWh	22,970	3%	\$274.34	\$254.33	(\$20.01)	-7.3%	37%	11%	24%	28%
1000 to 1500 kWh	48,166	6%	\$371.05	\$334.01	(\$37.04)	-10.0%	31%	9%	26%	40%
1500 to 2000 kWh	11,088	1%	\$582.36	\$506.85	(\$75.51)	-13.0%	22%	7%	15%	56%
2000 to 3000 kWh	5,486	1%	\$866.89	\$737.45	(\$129.44)	-14.9%	15%	5%	11%	69%
>= 3000 kWh	2,156	0%	\$1,687.26	\$1,403.79	(\$283.47)	-16.8%	8%	2%	6%	84%
Total	840,300	100%	\$120.04	\$120.42	\$0.37	0%	74%	9%	11%	6%

**Non-CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).
 **Summer is defined as May through October.
 **Winter is defined as November through April.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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Non-CARE, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	11,636	2%	\$5.16	\$5.18	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	6,486	1%	\$6.30	\$7.42	\$1.12	17.8%	100%	0%	0%	0%
50 to 75 kWh	7,817	1%	\$9.84	\$12.10	\$2.26	23.0%	100%	0%	0%	0%
75 to 100 kWh	10,416	2%	\$16.80	\$16.80	\$3.18	23.3%	100%	0%	0%	0%
100 to 150 kWh	28,726	4%	\$19.53	\$24.12	\$4.59	23.5%	100%	0%	0%	0%
150 to 200 kWh	37,618	6%	\$35.09	\$33.55	\$6.36	23.4%	99%	0%	0%	0%
200 to 250 kWh	43,735	6%	\$43.49	\$43.19	\$8.10	23.1%	98%	1%	0%	0%
250 to 300 kWh	46,740	7%	\$53.21	\$53.14	\$9.65	22.2%	95%	4%	1%	0%
300 to 350 kWh	47,916	7%	\$63.96	\$63.96	\$10.75	20.2%	88%	9%	3%	0%
350 to 400 kWh	47,146	7%	\$85.46	\$86.34	\$10.89	16.6%	78%	15%	6%	0%
400 to 450 kWh	44,960	7%	\$106.73	\$90.91	\$9.65	11.8%	71%	16%	12%	1%
450 to 500 kWh	47,303	6%	\$99.23	\$75.50	\$7.50	7.6%	64%	16%	17%	2%
500 to 600 kWh	55,533	8%	\$127.93	\$34.45	\$131.38	27.7%	56%	15%	24%	4%
600 to 700 kWh	71,045	11%	\$168.64	\$165.84	\$3.45	1.7%	48%	14%	27%	11%
700 to 800 kWh	42,459	6%	\$211.02	\$201.30	\$(97.72)	-4.6%	42%	12%	26%	19%
800 to 900 kWh	32,226	5%	\$254.02	\$237.07	\$(16.95)	-3.7%	37%	11%	25%	27%
900 to 1000 kWh	23,827	4%	\$297.35	\$273.06	\$(24.29)	-8.2%	33%	10%	23%	34%
1000 to 1500 kWh	53,825	8%	\$404.52	\$361.69	\$(42.83)	-10.6%	27%	8%	19%	47%
1500 to 2000 kWh	12,989	2%	\$629.03	\$547.05	\$(81.98)	-13.0%	19%	6%	13%	63%
2000 to 3000 kWh	6,404	1%	\$927.01	\$792.90	\$(134.11)	-14.5%	13%	4%	9%	74%
>= 3000 kWh	2,458	0%	\$1,789.59	\$1,505.39	\$(284.20)	-15.9%	7%	2%	5%	86%
Total	675,265	100%	\$150.79	\$145.80	\$(4.99)	-3%	67%	9%	13%	11%

Non-CARE, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	10,299	2%	\$5.26	\$5.29	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	5,760	1%	\$6.43	\$7.55	\$1.12	17.4%	100%	0%	0%	0%
50 to 75 kWh	7,436	1%	\$9.92	\$12.17	\$2.25	22.7%	100%	0%	0%	0%
75 to 100 kWh	10,050	1%	\$13.68	\$16.85	\$3.17	23.2%	100%	0%	0%	0%
100 to 150 kWh	27,815	4%	\$19.60	\$24.18	\$4.58	23.4%	100%	0%	0%	0%
150 to 200 kWh	37,536	6%	\$27.28	\$33.62	\$6.34	23.2%	99%	1%	0%	0%
200 to 250 kWh	45,166	7%	\$35.15	\$43.23	\$8.08	23.0%	98%	1%	0%	0%
250 to 300 kWh	49,253	7%	\$43.28	\$52.99	\$9.71	22.4%	96%	3%	1%	0%
300 to 350 kWh	52,831	8%	\$62.32	\$63.19	\$11.14	21.4%	91%	7%	2%	0%
350 to 400 kWh	51,132	8%	\$75.55	\$87.10	\$11.55	15.3%	83%	13%	3%	0%
400 to 450 kWh	46,566	7%	\$92.22	\$101.80	\$9.58	10.4%	74%	18%	8%	0%
450 to 500 kWh	71,277	11%	\$120.13	\$125.32	\$5.19	4.3%	58%	17%	14%	0%
500 to 600 kWh	57,061	8%	\$159.69	\$158.18	\$(81.51)	-0.9%	50%	15%	23%	1%
600 to 700 kWh	40,510	6%	\$200.76	\$191.85	\$(88.91)	-4.4%	43%	13%	31%	5%
700 to 800 kWh	28,699	4%	\$242.85	\$226.07	\$(16.78)	-6.9%	38%	11%	27%	13%
800 to 900 kWh	19,839	3%	\$284.88	\$260.27	\$(24.61)	-8.6%	34%	10%	24%	32%
900 to 1000 kWh	40,071	6%	\$384.43	\$341.20	\$(43.23)	-11.2%	27%	8%	19%	46%
1000 to 1500 kWh	8,789	1%	\$601.48	\$577.60	\$(83.88)	-13.9%	19%	6%	13%	60%
1500 to 2000 kWh	4,461	1%	\$885.51	\$748.53	\$(136.98)	-15.5%	15%	4%	9%	73%
2000 to 3000 kWh	1,816	0%	\$1,708.06	\$1,417.40	\$(290.66)	-17.0%	7%	2%	5%	85%
>= 3000 kWh	675,265	100%	\$128.37	\$126.74	\$(1.63)	-1%	70%	10%	12%	8%

** Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RRCOR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-CARE, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,324	1%	\$5.22	\$5.29	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	755	0%	\$6.89	\$8.08	\$1.19	17.3%	100%	0%	0%	0%
50 to 75 kWh	1,656	1%	\$10.13	\$12.42	\$2.29	22.6%	100%	0%	0%	0%
75 to 100 kWh	3,235	2%	\$13.77	\$16.98	\$3.21	23.3%	100%	0%	0%	0%
100 to 150 kWh	12,308	7%	\$19.72	\$24.34	\$4.62	23.4%	100%	0%	0%	0%
150 to 200 kWh	17,489	11%	\$27.21	\$33.58	\$6.37	23.4%	99%	1%	0%	0%
200 to 250 kWh	18,966	11%	\$35.08	\$43.13	\$8.05	22.9%	98%	2%	0%	0%
250 to 300 kWh	17,981	11%	\$43.85	\$53.31	\$9.46	21.6%	93%	5%	2%	0%
300 to 350 kWh	15,451	9%	\$54.16	\$64.49	\$10.33	19.1%	87%	8%	4%	0%
350 to 400 kWh	13,054	8%	\$66.94	\$77.19	\$10.25	15.3%	78%	14%	8%	0%
400 to 450 kWh	10,716	6%	\$82.19	\$97.41	\$15.22	18.5%	65%	15%	12%	1%
450 to 500 kWh	8,667	5%	\$99.46	\$106.79	\$7.33	7.4%	65%	16%	17%	2%
500 to 600 kWh	12,738	8%	\$126.35	\$130.22	\$3.87	3.1%	58%	15%	25%	5%
600 to 700 kWh	8,355	5%	\$165.33	\$163.73	(\$1.60)	-1.0%	50%	14%	27%	10%
700 to 800 kWh	5,665	3%	\$205.86	\$198.07	(\$7.79)	-3.8%	44%	13%	27%	17%
800 to 900 kWh	4,052	2%	\$246.83	\$232.74	(\$14.09)	-5.7%	40%	12%	25%	23%
900 to 1000 kWh	2,850	2%	\$288.79	\$267.86	(\$20.93)	-7.2%	36%	11%	24%	30%
1000 to 1500 kWh	6,732	4%	\$394.33	\$355.98	(\$38.35)	-9.7%	29%	9%	20%	42%
1500 to 2000 kWh	1,867	1%	\$614.03	\$537.92	(\$76.11)	-12.4%	21%	6%	14%	59%
2000 to 3000 kWh	840	1%	\$906.54	\$778.69	(\$127.85)	-14.1%	15%	4%	10%	71%
>= 3000 kWh	334	0%	\$1,772.68	\$1,493.57	(\$279.11)	-15.7%	8%	2%	5%	85%
Total	165,035	100%	\$102.00	\$103.43	\$1.43	1%	78%	8%	9%	6%

Non-CARE, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1,059	1%	\$5.34	\$5.42	\$0.08	1.5%	100%	0%	0%	0%
25 to 50 kWh	740	0%	\$7.17	\$8.36	\$1.19	16.6%	100%	0%	0%	0%
50 to 75 kWh	1,436	1%	\$10.27	\$12.52	\$2.25	21.9%	100%	0%	0%	0%
75 to 100 kWh	2,652	2%	\$13.87	\$17.05	\$3.18	22.9%	100%	0%	0%	0%
100 to 150 kWh	10,270	6%	\$19.74	\$24.36	\$4.62	23.4%	100%	0%	0%	0%
150 to 200 kWh	16,371	10%	\$27.21	\$33.62	\$6.41	23.6%	100%	0%	0%	0%
200 to 250 kWh	19,405	12%	\$34.77	\$42.97	\$8.20	23.6%	100%	0%	0%	0%
250 to 300 kWh	19,202	12%	\$42.43	\$52.41	\$9.98	23.5%	100%	0%	0%	0%
300 to 350 kWh	16,866	10%	\$50.25	\$62.00	\$11.75	23.4%	99%	1%	0%	0%
350 to 400 kWh	13,840	8%	\$58.14	\$71.64	\$13.50	23.2%	98%	1%	0%	0%
400 to 450 kWh	10,965	7%	\$66.28	\$81.44	\$15.16	22.9%	97%	2%	1%	0%
450 to 500 kWh	8,315	5%	\$74.81	\$91.47	\$16.66	22.3%	95%	4%	0%	0%
500 to 600 kWh	11,859	7%	\$88.58	\$106.86	\$18.28	20.6%	89%	8%	2%	0%
600 to 700 kWh	7,719	5%	\$111.39	\$130.47	\$19.08	17.1%	80%	14%	6%	0%
700 to 800 kWh	5,503	3%	\$139.91	\$157.28	\$17.37	12.4%	72%	16%	11%	1%
800 to 900 kWh	3,963	2%	\$173.26	\$186.89	\$13.63	7.9%	65%	16%	17%	1%
900 to 1000 kWh	3,131	2%	\$207.54	\$216.75	\$9.21	4.4%	60%	16%	22%	2%
1000 to 1500 kWh	8,095	5%	\$304.82	\$288.42	(\$16.40)	-5.4%	48%	14%	27%	11%
1500 to 2000 kWh	2,279	1%	\$465.61	\$420.41	(\$45.20)	-9.7%	34%	10%	23%	32%
2000 to 3000 kWh	1,025	0%	\$786.74	\$690.11	(\$96.63)	-12.3%	24%	7%	17%	52%
>= 3000 kWh	340	0%	\$1,576.17	\$1,331.10	(\$245.07)	-15.5%	13%	4%	9%	74%
Total	165,035	100%	\$85.96	\$94.54	\$8.58	10%	91%	4%	4%	2%

**Non-CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Coastal, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,371	1%	\$5.23	\$5.27	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	3,817	1%	\$6.49	\$7.61	\$1.12	17.3%	100%	0%	0%	0%
50 to 75 kWh	5,538	1%	\$9.95	\$12.22	\$2.27	22.8%	100%	0%	0%	0%
75 to 100 kWh	8,716	2%	\$13.71	\$16.90	\$3.19	23.3%	100%	0%	0%	0%
100 to 150 kWh	27,469	5%	\$19.66	\$24.26	\$4.60	23.4%	100%	0%	0%	0%
150 to 200 kWh	38,904	8%	\$27.28	\$33.62	\$6.34	23.2%	99%	1%	0%	0%
200 to 250 kWh	44,409	9%	\$35.34	\$43.13	\$7.99	22.6%	97%	2%	1%	0%
250 to 300 kWh	45,124	9%	\$43.99	\$53.41	\$9.42	21.4%	94%	4%	2%	0%
300 to 350 kWh	43,599	9%	\$53.99	\$64.38	\$10.39	19.2%	88%	6%	3%	0%
350 to 400 kWh	40,115	8%	\$65.81	\$76.43	\$10.62	16.1%	80%	13%	6%	1%
400 to 450 kWh	35,708	7%	\$80.70	\$90.32	\$9.62	11.9%	72%	16%	11%	1%
450 to 500 kWh	30,875	6%	\$98.33	\$105.80	\$7.47	7.6%	65%	16%	16%	2%
500 to 600 kWh	48,734	10%	\$126.57	\$129.82	\$3.25	2.6%	56%	15%	23%	5%
600 to 700 kWh	34,311	7%	\$167.33	\$163.90	(\$3.43)	-2.0%	48%	14%	28%	10%
700 to 800 kWh	24,165	5%	\$209.91	\$199.05	(\$10.86)	-5.2%	41%	12%	28%	19%
800 to 900 kWh	16,701	3%	\$252.90	\$234.31	(\$18.59)	-7.4%	36%	11%	25%	28%
900 to 1000 kWh	11,838	2%	\$296.03	\$269.70	(\$26.33)	-8.9%	32%	10%	22%	36%
1000 to 1500 kWh	25,471	5%	\$401.33	\$356.05	(\$45.28)	-11.3%	26%	8%	18%	49%
1500 to 2000 kWh	6,505	1%	\$621.82	\$537.07	(\$84.75)	-13.6%	18%	5%	13%	64%
2000 to 3000 kWh	3,729	1%	\$912.04	\$775.23	(\$136.81)	-15.0%	13%	4%	9%	74%
>= 3000 kWh	1,682	0%	\$1,775.46	\$1,483.70	(\$291.76)	-16.4%	7%	2%	5%	86%
Total	503,781	100%	\$122.40	\$120.62	(\$1.78)	-1%	72%	9%	11%	8%

**Coastal Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

ROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Coastal, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,013	1%	\$5.22	\$5.25	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	3,536	1%	\$6.43	\$7.12	\$0.69	10.7%	100%	0%	0%	0%
50 to 75 kWh	4,728	1%	\$9.92	\$12.18	\$2.26	22.8%	100%	0%	0%	0%
75 to 100 kWh	7,003	2%	\$13.68	\$16.86	\$3.18	23.2%	100%	0%	0%	0%
100 to 150 kWh	20,326	5%	\$19.62	\$24.19	\$4.57	23.3%	100%	0%	0%	0%
150 to 200 kWh	27,112	7%	\$27.29	\$33.61	\$6.32	23.2%	99%	1%	0%	0%
200 to 250 kWh	30,815	8%	\$35.41	\$43.38	\$7.97	22.5%	97%	2%	1%	0%
250 to 300 kWh	32,246	8%	\$44.13	\$53.51	\$9.38	21.3%	94%	4%	2%	0%
300 to 350 kWh	32,645	8%	\$54.19	\$64.51	\$10.32	19.0%	87%	9%	4%	0%
350 to 400 kWh	31,179	8%	\$66.27	\$76.73	\$10.46	15.8%	78%	15%	7%	1%
400 to 450 kWh	28,925	7%	\$81.66	\$90.90	\$9.24	11.3%	70%	17%	12%	1%
450 to 500 kWh	25,816	6%	\$99.93	\$106.75	\$6.82	6.8%	65%	17%	18%	2%
500 to 600 kWh	42,128	10%	\$128.87	\$131.19	\$2.32	1.8%	54%	16%	25%	5%
600 to 700 kWh	30,569	8%	\$170.03	\$165.49	(\$4.54)	-2.7%	46%	14%	30%	10%
700 to 800 kWh	22,005	5%	\$212.59	\$200.61	(\$11.98)	-5.6%	40%	12%	28%	20%
800 to 900 kWh	15,438	3%	\$255.35	\$235.72	(\$19.63)	-7.7%	35%	11%	25%	29%
900 to 1000 kWh	11,007	3%	\$298.53	\$271.15	(\$27.38)	-9.2%	32%	9%	22%	37%
1000 to 1500 kWh	23,974	6%	\$403.39	\$357.22	(\$46.17)	-11.4%	25%	8%	18%	50%
1500 to 2000 kWh	6,047	1%	\$624.00	\$538.25	(\$85.75)	-13.7%	18%	5%	12%	65%
2000 to 3000 kWh	3,446	1%	\$914.63	\$776.69	(\$137.94)	-15.0%	13%	4%	9%	75%
>= 3000 kWh	1,512	0%	\$1,774.44	\$1,481.98	(\$292.46)	-16.5%	7%	2%	5%	86%
Total	406,470	100%	\$133.93	\$130.25	(\$3.68)	-3%	69%	9%	12%	10%

Non-Care, Coastal, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	358	0%	\$5.40	\$5.52	\$0.12	2.2%	100%	0%	0%	0%
25 to 50 kWh	281	0%	\$7.21	\$8.45	\$1.24	17.2%	100%	0%	0%	0%
50 to 75 kWh	810	1%	\$10.17	\$12.43	\$2.26	22.2%	100%	0%	0%	0%
75 to 100 kWh	1,713	2%	\$13.84	\$17.05	\$3.21	23.2%	100%	0%	0%	0%
100 to 150 kWh	7,143	7%	\$19.81	\$24.44	\$4.63	23.4%	100%	0%	0%	0%
150 to 200 kWh	11,792	12%	\$27.27	\$33.64	\$6.37	23.4%	99%	1%	0%	0%
200 to 250 kWh	13,594	14%	\$35.18	\$43.21	\$8.03	22.8%	1%	98%	1%	0%
250 to 300 kWh	12,878	13%	\$43.65	\$53.15	\$9.50	21.8%	95%	3%	1%	0%
300 to 350 kWh	10,954	11%	\$53.38	\$63.96	\$10.58	19.8%	91%	3%	3%	0%
350 to 400 kWh	8,936	9%	\$64.23	\$75.38	\$11.15	17.4%	86%	5%	5%	1%
400 to 450 kWh	6,783	7%	\$76.60	\$87.83	\$11.23	14.7%	81%	8%	8%	1%
450 to 500 kWh	5,059	5%	\$90.21	\$100.97	\$10.76	11.9%	76%	10%	10%	2%
500 to 600 kWh	6,606	7%	\$111.90	\$121.11	\$9.21	8.2%	69%	13%	14%	4%
600 to 700 kWh	3,742	4%	\$145.20	\$150.96	\$5.76	4.0%	60%	14%	18%	7%
700 to 800 kWh	2,160	2%	\$182.61	\$183.16	\$0.55	0.3%	53%	14%	22%	11%
800 to 900 kWh	1,263	1%	\$223.00	\$217.12	(\$5.88)	-2.6%	43%	13%	24%	16%
900 to 1000 kWh	831	1%	\$262.98	\$250.45	(\$12.53)	-4.8%	42%	12%	25%	20%
1000 to 1500 kWh	1,497	2%	\$368.35	\$337.23	(\$31.12)	-8.4%	34%	10%	25%	34%
1500 to 2000 kWh	458	0%	\$593.03	\$521.56	(\$71.47)	-12.1%	25%	7%	16%	53%
2000 to 3000 kWh	283	0%	\$880.45	\$757.44	(\$123.01)	-14.0%	17%	5%	12%	66%
>= 3000 kWh	170	0%	\$1,784.60	\$1,498.98	(\$285.62)	-16.0%	9%	3%	6%	82%
Total	97,311	100%	\$74.26	\$80.40	\$6.13	8%	87%	5%	5%	3%

** Coastal Non-CARE includes customers for the Coastal climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Coastal, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	7,156	1%	\$5.16	\$5.19	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	4,312	1%	\$6.34	\$7.47	\$1.13	17.8%	100%	0%	0%	0%
50 to 75 kWh	6,493	1%	\$9.89	\$12.17	\$2.28	23.1%	100%	0%	0%	0%
75 to 100 kWh	10,157	2%	\$13.66	\$16.85	\$3.19	23.4%	100%	0%	0%	0%
100 to 150 kWh	31,228	6%	\$19.57	\$24.17	\$4.60	23.5%	100%	0%	0%	0%
150 to 200 kWh	41,062	8%	\$27.17	\$33.53	\$6.36	23.4%	99%	1%	0%	0%
200 to 250 kWh	44,774	9%	\$35.07	\$43.15	\$8.08	23.0%	98%	2%	0%	0%
250 to 300 kWh	44,237	9%	\$43.66	\$53.21	\$9.55	21.9%	94%	5%	1%	0%
300 to 350 kWh	41,687	8%	\$53.84	\$64.34	\$10.50	19.5%	86%	11%	3%	0%
350 to 400 kWh	37,935	8%	\$66.92	\$77.54	\$10.62	15.8%	76%	16%	7%	0%
400 to 450 kWh	33,460	7%	\$84.24	\$92.72	\$8.48	10.1%	67%	16%	14%	1%
450 to 500 kWh	29,015	6%	\$103.63	\$109.40	\$5.77	5.6%	61%	17%	20%	2%
500 to 600 kWh	32,786	7%	\$133.53	\$134.71	\$1.18	0.9%	53%	15%	27%	5%
600 to 700 kWh	23,454	5%	\$175.99	\$170.24	-\$5.75	-3.3%	45%	13%	29%	13%
700 to 800 kWh	16,953	3%	\$219.71	\$206.49	-\$13.22	-6.0%	39%	11%	26%	23%
800 to 900 kWh	11,974	2%	\$263.42	\$242.67	-\$20.75	-7.9%	34%	10%	24%	32%
900 to 1000 kWh	7,370	1%	\$307.65	\$279.25	-\$28.40	-9.2%	31%	9%	21%	39%
1000 to 1500 kWh	27,393	5%	\$415.95	\$368.78	-\$47.17	-11.3%	24%	7%	17%	51%
1500 to 2000 kWh	4,251	1%	\$641.07	\$554.87	-\$86.20	-13.4%	17%	5%	12%	66%
2000 to 3000 kWh	1,916	0%	\$940.05	\$801.98	-\$138.07	-14.7%	12%	4%	9%	76%
>= 3000 kWh	503,781	100%	\$1,824.22	\$1,532.75	-\$291.47	-16.0%	7%	2%	5%	87%
Total	503,781	100%	\$128.94	\$125.59	-\$3.35	-3%	71%	9%	11%	9%

Non-Care, Coastal, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,196	1%	\$5.26	\$5.29	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	3,894	1%	\$6.51	\$7.64	\$1.13	17.4%	100%	0%	0%	0%
50 to 75 kWh	5,998	1%	\$9.97	\$12.23	\$2.26	22.7%	100%	0%	0%	0%
75 to 100 kWh	9,132	2%	\$13.70	\$16.88	\$3.18	23.2%	100%	0%	0%	0%
100 to 150 kWh	27,604	5%	\$19.61	\$24.21	\$4.60	23.5%	100%	0%	0%	0%
150 to 200 kWh	38,284	8%	\$27.22	\$33.58	\$6.36	23.4%	99%	0%	0%	0%
200 to 250 kWh	43,714	9%	\$35.01	\$43.11	\$8.10	23.1%	99%	1%	0%	0%
250 to 300 kWh	44,312	9%	\$43.04	\$52.81	\$9.77	22.7%	97%	2%	1%	0%
300 to 350 kWh	43,152	9%	\$51.79	\$63.00	\$11.21	21.6%	92%	6%	1%	0%
350 to 400 kWh	39,985	8%	\$61.06	\$74.06	\$13.00	19.5%	85%	3%	3%	0%
400 to 450 kWh	36,043	7%	\$75.22	\$86.85	\$11.63	15.5%	77%	12%	7%	0%
450 to 500 kWh	31,305	6%	\$91.72	\$101.45	\$9.73	10.6%	69%	16%	14%	1%
500 to 600 kWh	49,473	10%	\$118.66	\$124.40	\$5.74	4.8%	61%	16%	22%	1%
600 to 700 kWh	34,911	7%	\$157.71	\$157.01	-\$0.70	-0.4%	51%	14%	29%	5%
700 to 800 kWh	24,357	5%	\$198.82	\$190.70	-\$8.12	-4.1%	44%	13%	29%	14%
800 to 900 kWh	17,294	3%	\$241.36	\$225.21	-\$16.15	-6.7%	39%	11%	25%	24%
900 to 1000 kWh	11,924	2%	\$283.40	\$269.48	-\$13.92	-4.8%	35%	10%	23%	32%
1000 to 1500 kWh	25,046	5%	\$384.57	\$341.72	-\$42.85	-11.1%	27%	8%	19%	45%
1500 to 2000 kWh	6,180	1%	\$600.21	\$577.25	-\$22.96	-3.8%	19%	6%	10%	62%
2000 to 3000 kWh	3,427	1%	\$882.42	\$747.16	-\$135.26	-15.3%	14%	4%	10%	72%
>= 3000 kWh	1,550	0%	\$1,726.59	\$1,434.03	-\$292.56	-16.9%	8%	2%	5%	85%
Total	503,781	100%	\$115.87	\$115.65	-\$0.22	0%	75%	8%	10%	7%

**Coastal Non-CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 **Winter is defined as November through April.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RRCOR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Coastal, Basic Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6,695	2%	\$5.15	\$5.18	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	3,913	1%	\$6.29	\$7.41	\$1.12	17.8%	100%	0%	0%	0%
50 to 75 kWh	5,336	1%	\$9.84	\$12.11	\$2.27	23.1%	100%	0%	0%	0%
75 to 100 kWh	7,753	2%	\$13.63	\$16.82	\$3.19	23.4%	100%	0%	0%	0%
100 to 150 kWh	21,923	5%	\$19.52	\$24.11	\$4.59	23.5%	100%	0%	0%	0%
150 to 200 kWh	28,296	7%	\$27.16	\$33.52	\$6.36	23.4%	99%	0%	0%	0%
200 to 250 kWh	31,493	8%	\$35.07	\$43.16	\$8.09	23.1%	98%	1%	0%	0%
250 to 300 kWh	32,287	8%	\$43.56	\$53.17	\$9.61	22.1%	94%	4%	1%	0%
300 to 350 kWh	31,852	8%	\$53.68	\$64.19	\$10.51	19.8%	86%	11%	3%	0%
350 to 400 kWh	30,016	7%	\$66.62	\$77.07	\$10.45	15.7%	76%	17%	7%	0%
400 to 450 kWh	27,312	7%	\$84.06	\$92.64	\$8.56	10.2%	67%	16%	14%	1%
450 to 500 kWh	24,235	6%	\$103.62	\$109.41	\$5.79	5.6%	61%	15%	27%	2%
500 to 600 kWh	39,643	10%	\$133.72	\$134.86	\$1.14	0.9%	53%	15%	30%	5%
600 to 700 kWh	29,087	7%	\$176.22	\$170.42	(\$5.80)	-3.3%	45%	13%	30%	13%
700 to 800 kWh	21,226	5%	\$219.97	\$206.67	(\$13.30)	-6.0%	39%	11%	26%	23%
800 to 900 kWh	15,619	4%	\$263.54	\$242.74	(\$20.80)	-7.9%	34%	10%	24%	32%
900 to 1000 kWh	11,204	3%	\$307.81	\$279.36	(\$28.45)	-9.2%	31%	9%	21%	39%
1000 to 1500 kWh	25,865	6%	\$416.30	\$369.05	(\$47.25)	-11.3%	24%	7%	17%	52%
1500 to 2000 kWh	6,977	2%	\$641.34	\$555.06	(\$86.28)	-13.5%	17%	5%	12%	66%
2000 to 3000 kWh	3,983	1%	\$940.53	\$802.34	(\$138.19)	-14.7%	12%	4%	9%	76%
>= 3000 kWh	1,755	0%	\$1,871.21	\$1,526.90	(\$344.31)	-18.4%	7%	2%	5%	87%
Total	406,470	100%	\$140.91	\$135.94	(\$4.97)	-4%	68%	9%	12%	11%

Non-Care, Coastal, Basic Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5,839	1%	\$5.26	\$5.28	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	3,300	1%	\$6.43	\$7.55	\$1.12	17.4%	100%	0%	0%	0%
50 to 75 kWh	5,043	1%	\$9.92	\$12.17	\$2.25	22.7%	100%	0%	0%	0%
75 to 100 kWh	7,323	2%	\$13.66	\$16.83	\$3.17	23.2%	100%	0%	0%	0%
100 to 150 kWh	20,498	5%	\$19.57	\$24.16	\$4.59	23.5%	100%	0%	0%	0%
150 to 200 kWh	26,899	7%	\$27.23	\$33.58	\$6.35	23.3%	99%	1%	0%	0%
200 to 250 kWh	30,660	8%	\$35.12	\$43.19	\$8.07	23.0%	98%	1%	1%	0%
250 to 300 kWh	31,712	8%	\$43.29	\$52.97	\$9.68	22.4%	96%	3%	1%	0%
300 to 350 kWh	32,372	8%	\$52.30	\$63.33	\$11.03	21.1%	90%	8%	2%	0%
350 to 400 kWh	31,239	8%	\$63.06	\$74.73	\$11.67	18.5%	81%	15%	4%	0%
400 to 450 kWh	29,413	7%	\$77.19	\$88.04	\$10.85	14.1%	72%	18%	9%	0%
450 to 500 kWh	26,377	6%	\$94.79	\$103.26	\$8.47	8.9%	65%	16%	16%	1%
500 to 600 kWh	42,181	11%	\$123.18	\$127.05	\$3.87	3.1%	56%	17%	25%	2%
600 to 700 kWh	30,968	8%	\$163.15	\$160.13	(\$3.02)	-1.9%	48%	14%	32%	6%
700 to 800 kWh	21,943	5%	\$204.49	\$193.93	(\$10.56)	-5.2%	42%	12%	30%	16%
800 to 900 kWh	15,812	4%	\$246.63	\$228.18	(\$18.45)	-7.5%	37%	11%	26%	27%
900 to 1000 kWh	10,911	3%	\$288.92	\$262.58	(\$26.34)	-9.1%	32%	10%	22%	35%
1000 to 1500 kWh	23,095	6%	\$389.84	\$344.67	(\$45.17)	-11.6%	26%	8%	18%	48%
1500 to 2000 kWh	5,655	1%	\$605.62	\$520.17	(\$85.45)	-14.1%	18%	5%	13%	64%
2000 to 3000 kWh	3,063	1%	\$890.12	\$751.57	(\$138.55)	-15.6%	13%	4%	9%	74%
>= 3000 kWh	1,367	0%	\$1,728.88	\$1,433.83	(\$295.05)	-17.1%	7%	2%	5%	86%
Total	406,470	100%	\$126.95	\$124.56	(\$2.39)	-2%	71%	9%	12%	8%

** Coastal Non-CARE includes customers for the Coastal climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Coastal, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	461	0%	\$5.22	\$5.28	\$0.06	1.1%	100%	0%	0%	0%
25 to 50 kWh	399	0%	\$6.86	\$8.09	\$1.23	17.9%	100%	0%	0%	0%
50 to 75 kWh	1,157	1%	\$10.12	\$12.41	\$2.29	22.6%	100%	0%	0%	0%
75 to 100 kWh	2,404	2%	\$13.75	\$16.97	\$3.22	23.4%	100%	0%	0%	0%
100 to 150 kWh	9,305	10%	\$19.69	\$24.31	\$4.62	23.5%	100%	0%	0%	0%
150 to 200 kWh	12,766	13%	\$27.18	\$33.55	\$6.37	23.4%	99%	1%	0%	0%
200 to 250 kWh	13,281	14%	\$35.07	\$43.12	\$8.05	23.0%	98%	2%	1%	0%
250 to 300 kWh	11,950	12%	\$43.93	\$53.33	\$9.40	21.4%	92%	5%	2%	0%
300 to 350 kWh	9,835	10%	\$54.68	\$64.81	\$10.13	18.5%	85%	11%	4%	0%
350 to 400 kWh	7,919	8%	\$68.07	\$77.87	\$9.80	14.4%	76%	15%	9%	1%
400 to 450 kWh	6,148	6%	\$84.94	\$93.08	\$8.14	9.6%	68%	16%	14%	1%
450 to 500 kWh	4,780	5%	\$103.69	\$109.37	\$5.68	5.5%	61%	15%	20%	3%
500 to 600 kWh	6,525	7%	\$132.37	\$133.81	\$1.44	1.1%	54%	15%	26%	6%
600 to 700 kWh	3,699	4%	\$174.11	\$168.89	(\$5.22)	-3.0%	45%	13%	28%	13%
700 to 800 kWh	2,228	2%	\$217.26	\$204.78	(\$12.48)	-5.7%	39%	12%	26%	22%
800 to 900 kWh	1,334	1%	\$261.98	\$241.87	(\$20.11)	-7.7%	35%	10%	24%	31%
900 to 1000 kWh	770	1%	\$305.29	\$277.67	(\$27.62)	-9.0%	31%	9%	21%	38%
1000 to 1500 kWh	1,505	2%	\$409.89	\$364.23	(\$45.66)	-11.3%	25%	7%	17%	50%
1500 to 2000 kWh	416	0%	\$636.48	\$551.62	(\$84.86)	-13.3%	17%	5%	12%	65%
2000 to 3000 kWh	268	0%	\$932.92	\$796.66	(\$136.26)	-14.6%	13%	4%	9%	75%
>= 3000 kWh	161	0%	\$1,900.63	\$1,596.45	(\$304.18)	-16.0%	6%	2%	5%	87%
Total	97,311	100%	\$78.92	\$82.35	\$3.43	4%	81%	7%	8%	4%

Non-Care, Coastal, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	357	0%	\$5.37	\$5.46	\$0.09	1.7%	100%	0%	0%	0%
25 to 50 kWh	394	0%	\$7.20	\$8.43	\$1.23	17.1%	100%	0%	0%	0%
50 to 75 kWh	955	1%	\$10.25	\$12.52	\$2.27	22.1%	100%	0%	0%	0%
75 to 100 kWh	1,809	2%	\$13.65	\$17.05	\$3.20	23.1%	100%	0%	0%	0%
100 to 150 kWh	7,106	7%	\$19.74	\$24.37	\$4.63	23.5%	100%	0%	0%	0%
150 to 200 kWh	11,385	12%	\$27.18	\$33.59	\$6.41	23.6%	100%	0%	0%	0%
200 to 250 kWh	13,054	13%	\$34.74	\$42.92	\$8.18	23.5%	100%	0%	0%	0%
250 to 300 kWh	12,600	13%	\$42.42	\$52.40	\$9.98	23.5%	100%	0%	0%	0%
300 to 350 kWh	10,780	11%	\$50.26	\$62.00	\$11.74	23.4%	99%	1%	0%	0%
350 to 400 kWh	8,746	9%	\$58.20	\$71.66	\$13.46	23.1%	98%	1%	0%	0%
400 to 450 kWh	6,630	7%	\$66.48	\$81.56	\$15.08	22.7%	96%	3%	1%	0%
450 to 500 kWh	4,928	5%	\$75.26	\$91.72	\$16.46	21.9%	93%	5%	1%	0%
500 to 600 kWh	6,692	7%	\$89.73	\$107.46	\$17.73	19.8%	87%	10%	3%	0%
600 to 700 kWh	3,943	4%	\$114.92	\$132.46	\$17.54	15.3%	76%	16%	8%	0%
700 to 800 kWh	2,414	2%	\$147.26	\$161.37	\$14.11	9.6%	67%	17%	15%	1%
800 to 900 kWh	1,482	2%	\$185.13	\$193.48	\$8.35	4.5%	59%	16%	22%	2%
900 to 1000 kWh	1,013	1%	\$223.95	\$226.04	\$2.09	0.9%	53%	15%	28%	4%
1000 to 1500 kWh	1,951	2%	\$322.25	\$306.75	(\$15.50)	-4.8%	43%	12%	28%	17%
1500 to 2000 kWh	525	1%	\$541.85	\$485.83	(\$56.02)	-10.3%	30%	9%	21%	41%
2000 to 3000 kWh	264	0%	\$817.68	\$710.08	(\$107.60)	-13.2%	21%	6%	15%	57%
>= 3000 kWh	183	0%	\$1,709.42	\$1,435.56	(\$273.86)	-16.0%	11%	3%	8%	77%
Total	97,311	100%	\$69.61	\$78.44	\$8.83	13%	93%	3%	2%	1%

** Coastal Non-CARE includes customers for the Coastal climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RORR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Inland, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,480	1%	\$5.24	\$5.28	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	2,306	1%	\$6.51	\$7.61	\$1.10	16.9%	100%	0%	0%	0%
50 to 75 kWh	2,450	1%	\$9.92	\$12.15	\$2.23	22.5%	100%	0%	0%	0%
75 to 100 kWh	2,857	1%	\$13.80	\$16.96	\$3.16	22.9%	99%	0%	0%	0%
100 to 150 kWh	8,619	3%	\$19.78	\$24.37	\$4.59	23.2%	99%	0%	0%	0%
150 to 200 kWh	13,494	4%	\$27.49	\$33.83	\$6.34	23.1%	99%	1%	0%	0%
200 to 250 kWh	18,162	6%	\$35.41	\$43.13	\$7.72	21.8%	97%	2%	1%	0%
250 to 300 kWh	21,695	7%	\$43.98	\$53.17	\$9.19	20.8%	95%	3%	2%	0%
300 to 350 kWh	23,494	7%	\$53.53	\$64.14	\$10.61	19.8%	91%	6%	5%	0%
350 to 400 kWh	24,616	8%	\$64.52	\$75.69	\$11.17	17.3%	85%	9%	5%	1%
400 to 450 kWh	24,126	7%	\$77.17	\$88.24	\$11.07	14.3%	78%	13%	8%	1%
450 to 500 kWh	22,448	7%	\$92.13	\$102.17	\$10.04	10.9%	71%	15%	12%	2%
500 to 600 kWh	38,890	12%	\$117.92	\$124.86	\$6.94	5.9%	62%	16%	18%	4%
600 to 700 kWh	30,687	9%	\$156.61	\$157.81	\$1.20	0.8%	53%	15%	24%	8%
700 to 800 kWh	22,919	7%	\$196.99	\$191.64	(\$5.35)	-2.7%	46%	13%	27%	13%
800 to 900 kWh	17,070	5%	\$238.24	\$225.96	(\$12.28)	-5.2%	41%	12%	27%	20%
900 to 1000 kWh	12,315	4%	\$280.51	\$260.89	(\$19.62)	-7.0%	37%	11%	25%	27%
1000 to 1500 kWh	25,515	8%	\$381.47	\$344.22	(\$37.25)	-9.8%	30%	9%	21%	40%
1500 to 2000 kWh	5,162	2%	\$599.16	\$523.37	(\$75.79)	-12.6%	21%	6%	15%	57%
2000 to 3000 kWh	2,153	1%	\$881.90	\$765.26	(\$116.64)	-14.4%	15%	5%	11%	69%
>= 3000 kWh	647	0%	\$1,658.77	\$1,392.32	(\$266.45)	-16.1%	9%	3%	6%	83%
Total	324,105	100%	\$142.68	\$141.00	(\$1.68)	-1%	68%	10%	13%	9%

**Inland Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

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Non-Care, Inland, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,002	2%	\$5,23	\$5,27	\$0.04	0.8%	100%	0%	0%	0%
25 to 50 kWh	2,097	1%	\$6.43	\$7.53	\$1.10	17.1%	100%	0%	0%	0%
50 to 75 kWh	2,129	1%	\$9.87	\$12.09	\$2.22	22.5%	100%	0%	0%	0%
75 to 100 kWh	2,320	1%	\$13.76	\$16.90	\$3.14	22.8%	0%	0%	0%	0%
100 to 150 kWh	6,210	2%	\$19.73	\$24.30	\$4.57	23.2%	0%	0%	0%	0%
150 to 200 kWh	9,126	3%	\$27.51	\$33.82	\$6.31	22.9%	0%	0%	0%	0%
200 to 250 kWh	12,351	5%	\$35.48	\$43.48	\$8.00	22.5%	0%	0%	0%	0%
250 to 300 kWh	15,307	6%	\$44.10	\$53.56	\$9.46	21.5%	0%	0%	0%	0%
300 to 350 kWh	17,539	7%	\$53.67	\$64.25	\$10.58	19.7%	0%	0%	0%	0%
350 to 400 kWh	19,313	7%	\$64.76	\$78.85	\$14.09	21.7%	0%	0%	0%	0%
400 to 450 kWh	19,675	8%	\$77.66	\$95.85	\$18.19	23.3%	0%	0%	0%	0%
450 to 500 kWh	18,847	7%	\$93.00	\$102.69	\$9.69	10.4%	0%	0%	0%	0%
500 to 600 kWh	33,609	13%	\$119.70	\$125.94	\$6.24	5.2%	17%	19%	12%	4%
600 to 700 kWh	26,873	10%	\$159.39	\$159.44	\$0.05	0.0%	51%	15%	25%	8%
700 to 800 kWh	20,123	8%	\$200.54	\$193.69	(\$6.85)	-3.4%	45%	13%	28%	14%
800 to 900 kWh	14,726	6%	\$242.87	\$228.63	(\$14.24)	-5.9%	40%	12%	27%	21%
900 to 1000 kWh	10,522	4%	\$285.88	\$263.98	(\$21.90)	-7.7%	35%	11%	25%	29%
1000 to 1500 kWh	20,155	8%	\$387.31	\$347.21	(\$40.10)	-10.4%	28%	8%	20%	43%
1500 to 2000 kWh	3,928	2%	\$609.35	\$529.42	(\$79.93)	-13.1%	20%	6%	14%	61%
2000 to 3000 kWh	1,647	1%	\$894.04	\$762.92	(\$131.12)	-14.7%	14%	4%	10%	72%
>= 3000 kWh	520	0%	\$1,684.25	\$1,411.33	(\$272.92)	-16.2%	8%	2%	6%	84%
Total	261,619	100%	\$148.13	\$145.34	(\$2.79)	-2%	66%	10%	14%	10%

Non-Care, Inland, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	478	1%	\$5.32	\$5.40	\$0.08	1.5%	100%	0%	0%	0%
25 to 50 kWh	209	0%	\$7.34	\$8.46	\$1.12	15.3%	100%	0%	0%	0%
50 to 75 kWh	321	1%	\$12.54	\$12.84	\$0.30	2.4%	100%	0%	0%	0%
75 to 100 kWh	537	1%	\$14.01	\$17.20	\$3.19	22.8%	100%	0%	0%	0%
100 to 150 kWh	2,409	4%	\$19.91	\$24.54	\$4.63	23.3%	100%	0%	0%	0%
150 to 200 kWh	4,368	7%	\$27.44	\$33.83	\$6.39	23.3%	99%	1%	0%	0%
200 to 250 kWh	5,811	9%	\$35.27	\$43.31	\$8.04	22.8%	98%	2%	1%	0%
250 to 300 kWh	6,388	10%	\$43.71	\$53.26	\$9.55	21.8%	95%	3%	1%	0%
300 to 350 kWh	5,955	10%	\$53.11	\$63.81	\$10.70	20.1%	92%	3%	0%	0%
350 to 400 kWh	5,303	8%	\$63.67	\$75.11	\$11.44	18.0%	88%	6%	5%	0%
400 to 450 kWh	4,451	7%	\$74.97	\$86.85	\$11.88	15.8%	84%	8%	7%	1%
450 to 500 kWh	3,651	6%	\$87.56	\$99.45	\$11.89	13.6%	80%	9%	9%	2%
500 to 600 kWh	5,281	8%	\$106.60	\$118.03	\$11.43	10.7%	75%	11%	11%	3%
600 to 700 kWh	3,814	6%	\$137.02	\$146.26	\$9.24	6.7%	66%	13%	15%	5%
700 to 800 kWh	2,796	4%	\$171.43	\$176.91	\$5.48	3.2%	59%	15%	19%	8%
800 to 900 kWh	2,344	4%	\$209.15	\$209.23	\$0.08	0.0%	52%	15%	22%	11%
900 to 1000 kWh	1,793	3%	\$249.04	\$242.74	(\$6.30)	-2.5%	47%	14%	24%	15%
1000 to 1500 kWh	4,760	8%	\$356.04	\$331.14	(\$24.90)	-7.0%	37%	11%	24%	28%
1500 to 2000 kWh	1,254	2%	\$566.71	\$504.12	(\$62.59)	-11.0%	26%	8%	18%	47%
2000 to 3000 kWh	506	1%	\$842.38	\$720.33	(\$122.05)	-13.3%	19%	3%	8%	62%
>= 3000 kWh	127	0%	\$1,154.44	\$1,314.49	(\$239.95)	-15.4%	11%	3%	8%	78%
Total	62,486	100%	\$119.85	\$122.84	\$2.98	2%	79%	7%	9%	6%

** Inland Non-CARE includes customers for the Inland climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Inland, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5,038	2%	\$5.17	\$5.19	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	2,622	1%	\$6.35	\$7.46	\$1.11	17.5%	100%	0%	0%	0%
50 to 75 kWh	2,679	1%	\$9.89	\$12.13	\$2.24	22.6%	100%	0%	0%	0%
75 to 100 kWh	3,208	1%	\$13.65	\$16.81	\$3.16	23.2%	100%	0%	0%	0%
100 to 150 kWh	9,201	3%	\$19.67	\$24.26	\$4.59	23.3%	100%	0%	0%	0%
150 to 200 kWh	13,548	4%	\$27.29	\$33.66	\$6.37	23.3%	99%	0%	0%	0%
200 to 250 kWh	17,484	5%	\$35.12	\$43.24	\$8.12	23.1%	98%	1%	0%	0%
250 to 300 kWh	20,041	6%	\$43.44	\$53.15	\$9.71	22.4%	96%	1%	0%	0%
300 to 350 kWh	21,199	7%	\$52.70	\$63.64	\$10.94	20.8%	91%	2%	0%	0%
350 to 400 kWh	21,845	7%	\$63.89	\$75.36	\$11.47	18.0%	84%	5%	0%	0%
400 to 450 kWh	21,789	7%	\$77.44	\$88.35	\$10.91	14.3%	78%	9%	0%	0%
450 to 500 kWh	20,474	6%	\$93.56	\$103.26	\$9.70	10.4%	69%	15%	2%	0%
500 to 600 kWh	30,165	11%	\$121.16	\$127.29	\$6.13	5.1%	61%	16%	20%	3%
600 to 700 kWh	30,165	9%	\$161.10	\$161.30	\$0.20	0.1%	52%	15%	25%	8%
700 to 800 kWh	23,759	7%	\$203.15	\$196.58	(\$6.57)	-3.2%	45%	13%	26%	15%
800 to 900 kWh	18,550	6%	\$246.20	\$232.42	(\$13.78)	-5.6%	40%	12%	26%	23%
900 to 1000 kWh	14,053	4%	\$289.53	\$268.34	(\$21.19)	-7.3%	36%	11%	26%	30%
1000 to 1500 kWh	31,247	10%	\$396.01	\$356.42	(\$39.59)	-10.0%	28%	9%	20%	43%
1500 to 2000 kWh	6,909	2%	\$617.55	\$559.51	(\$58.04)	-9.4%	20%	6%	14%	60%
2000 to 3000 kWh	2,813	1%	\$905.92	\$777.85	(\$128.07)	-14.1%	8%	4%	10%	71%
>= 3000 kWh	824	0%	\$1,710.94	\$1,443.15	(\$267.79)	-15.7%	8%	2%	6%	84%
Total	324,105	100%	\$159,29	\$154,88	(\$4,41)	-3%	66%	10%	13%	11%

Non-Care, Inland, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,411	1%	\$5.27	\$5.30	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	2,292	1%	\$6.49	\$7.63	\$1.14	17.6%	100%	0%	0%	0%
50 to 75 kWh	2,957	1%	\$9.98	\$12.22	\$2.24	22.4%	100%	0%	0%	0%
75 to 100 kWh	3,269	1%	\$13.77	\$16.93	\$3.16	22.9%	100%	0%	0%	0%
100 to 150 kWh	9,945	3%	\$19.72	\$24.31	\$4.59	23.3%	100%	0%	0%	0%
150 to 200 kWh	15,146	5%	\$27.36	\$33.74	\$6.38	23.3%	99%	1%	0%	0%
200 to 250 kWh	20,437	6%	\$35.11	\$43.23	\$8.12	23.1%	99%	1%	0%	0%
250 to 300 kWh	23,665	7%	\$43.03	\$52.86	\$9.83	22.8%	98%	2%	1%	0%
300 to 350 kWh	26,101	8%	\$51.32	\$62.74	\$11.42	22.3%	95%	4%	1%	0%
350 to 400 kWh	26,161	8%	\$60.66	\$73.29	\$12.63	20.8%	88%	2%	2%	0%
400 to 450 kWh	25,487	8%	\$72.16	\$85.11	\$12.95	17.9%	80%	5%	5%	0%
450 to 500 kWh	22,971	7%	\$86.99	\$98.77	\$11.78	13.5%	73%	17%	10%	0%
500 to 600 kWh	38,585	12%	\$113.02	\$121.23	\$8.21	7.3%	64%	16%	19%	1%
600 to 700 kWh	28,798	9%	\$150.57	\$152.98	\$2.41	1.6%	55%	15%	27%	3%
700 to 800 kWh	20,765	6%	\$189.11	\$185.29	(\$3.82)	-2.0%	48%	14%	29%	9%
800 to 900 kWh	14,630	5%	\$228.98	\$218.30	(\$10.68)	-4.7%	43%	13%	26%	18%
900 to 1000 kWh	10,396	3%	\$268.57	\$251.06	(\$17.51)	-6.5%	39%	12%	24%	25%
1000 to 1500 kWh	21,508	7%	\$362.05	\$328.73	(\$33.32)	-9.2%	33%	10%	22%	36%
1500 to 2000 kWh	4,485	1%	\$565.90	\$498.93	(\$66.97)	-12.3%	24%	7%	17%	52%
2000 to 3000 kWh	1,930	0%	\$847.95	\$725.29	(\$122.66)	-14.5%	9%	5%	12%	66%
>= 3000 kWh	566	0%	\$1,588.79	\$1,326.47	(\$262.32)	-16.5%	9%	3%	7%	81%
Total	324,105	100%	\$126,07	\$127,12	\$1,05	1%	73%	10%	12%	6%

**Inland Non-CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 **Winter is defined as November through April.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Inland, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4,425	2%	\$5.16	\$5.18	\$0.02	0.4%	100%	0%	0%	0%
25 to 50 kWh	2,378	1%	\$6.29	\$7.39	\$1.10	17.5%	100%	0%	0%	0%
50 to 75 kWh	2,282	1%	\$9.83	\$12.07	\$2.24	22.8%	100%	0%	0%	0%
75 to 100 kWh	2,496	1%	\$13.59	\$16.75	\$3.16	23.3%	100%	0%	0%	0%
100 to 150 kWh	6,470	2%	\$19.59	\$24.17	\$4.58	23.4%	100%	0%	0%	0%
150 to 200 kWh	9,042	3%	\$27.29	\$33.66	\$6.37	23.3%	99%	0%	0%	0%
200 to 250 kWh	11,986	5%	\$35.14	\$43.27	\$8.13	23.1%	99%	1%	0%	0%
250 to 300 kWh	14,181	5%	\$43.33	\$53.09	\$9.76	22.5%	96%	1%	0%	0%
300 to 350 kWh	15,795	6%	\$52.49	\$63.52	\$11.03	21.0%	92%	2%	0%	0%
350 to 400 kWh	16,988	6%	\$63.46	\$75.09	\$11.64	18.3%	85%	4%	0%	0%
400 to 450 kWh	17,408	7%	\$77.05	\$88.32	\$11.27	14.6%	77%	14%	8%	0%
450 to 500 kWh	16,792	6%	\$93.19	\$99.65	\$6.46	7.0%	70%	16%	20%	4%
500 to 600 kWh	30,855	12%	\$120.99	\$127.21	\$6.22	5.1%	61%	15%	25%	9%
600 to 700 kWh	25,970	10%	\$160.88	\$161.17	\$0.29	0.2%	52%	15%	25%	9%
700 to 800 kWh	20,679	8%	\$202.95	\$196.47	(\$6.48)	-3.2%	45%	13%	26%	15%
800 to 900 kWh	16,182	6%	\$246.01	\$232.31	(\$13.70)	-5.6%	40%	12%	26%	23%
900 to 1000 kWh	12,246	5%	\$289.22	\$268.16	(\$21.06)	-7.3%	36%	11%	26%	29%
1000 to 1500 kWh	26,876	10%	\$395.02	\$355.67	(\$39.35)	-10.0%	28%	9%	20%	43%
1500 to 2000 kWh	5,720	2%	\$616.86	\$539.03	(\$77.83)	-12.6%	20%	6%	14%	60%
2000 to 3000 kWh	2,323	1%	\$905.82	\$777.85	(\$127.97)	-14.1%	14%	4%	10%	71%
>= 3000 kWh	675	0%	\$1,724.48	\$1,454.43	(\$270.05)	-15.7%	8%	2%	6%	84%
Total	261,619	100%	\$165.68	\$160.61	(\$5.07)	-3%	64%	10%	14%	12%

Non-Care, Inland, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	3,924	2%	\$5.26	\$5.29	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	2,053	1%	\$6.42	\$7.54	\$1.12	17.4%	100%	0%	0%	0%
50 to 75 kWh	2,175	1%	\$9.91	\$12.14	\$2.23	22.5%	100%	0%	0%	0%
75 to 100 kWh	6,993	3%	\$13.72	\$16.88	\$3.16	23.0%	100%	0%	0%	0%
100 to 150 kWh	10,336	4%	\$19.69	\$24.27	\$4.58	23.3%	99%	0%	0%	0%
150 to 200 kWh	14,255	5%	\$27.40	\$33.74	\$6.34	23.1%	99%	0%	0%	0%
200 to 250 kWh	17,246	6%	\$35.22	\$43.30	\$8.08	22.9%	98%	1%	0%	0%
250 to 300 kWh	20,212	8%	\$43.25	\$53.02	\$9.77	22.6%	97%	2%	1%	0%
300 to 350 kWh	21,246	8%	\$51.64	\$62.95	\$11.31	21.9%	93%	5%	1%	0%
350 to 400 kWh	19,799	8%	\$73.36	\$85.86	\$12.42	20.3%	86%	12%	2%	0%
400 to 450 kWh	17,099	8%	\$89.05	\$100.00	\$10.95	12.3%	77%	17%	6%	0%
450 to 500 kWh	33,799	13%	\$116.69	\$123.38	\$6.69	5.7%	60%	19%	11%	0%
500 to 600 kWh	25,414	10%	\$156.20	\$156.20	\$0.00	0.0%	51%	15%	18%	1%
600 to 700 kWh	18,044	7%	\$197.08	\$189.81	(\$7.27)	-3.7%	44%	13%	30%	3%
700 to 800 kWh	12,474	5%	\$239.13	\$223.99	(\$15.14)	-6.3%	39%	12%	32%	10%
800 to 900 kWh	8,638	3%	\$280.99	\$258.02	(\$22.97)	-8.2%	35%	11%	28%	30%
900 to 1000 kWh	6,337	2%	\$376.05	\$336.98	(\$39.07)	-10.9%	28%	8%	20%	44%
1000 to 1500 kWh	3,000	1%	\$595.37	\$513.74	(\$81.63)	-13.7%	20%	6%	14%	61%
1500 to 2000 kWh	1,348	0%	\$876.15	\$742.08	(\$134.07)	-15.3%	14%	4%	10%	72%
2000 to 3000 kWh	433	0%	\$1,656.56	\$1,360.58	(\$295.98)	-16.9%	8%	2%	6%	84%
>= 3000 kWh	261,619	100%	\$130.58	\$130.06	(\$0.52)	0%	69%	11%	13%	7%

** Inland Non-CARE includes customers for the Inland climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Inland, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	613	1%	\$5.22	\$5.28	\$0.06	1.1%	100%	0%	0%	0%
25 to 50 kWh	244	0%	\$6.94	\$8.11	\$1.17	16.9%	100%	0%	0%	0%
50 to 75 kWh	397	1%	\$12.50	\$12.50	\$0.00	0%	100%	0%	0%	0%
75 to 100 kWh	712	1%	\$13.83	\$17.04	\$3.21	23.2%	100%	0%	0%	0%
100 to 150 kWh	2,731	4%	\$19.84	\$24.48	\$4.64	23.4%	100%	0%	0%	0%
150 to 200 kWh	4,506	7%	\$27.27	\$33.65	\$6.38	23.4%	99%	1%	0%	0%
200 to 250 kWh	5,498	9%	\$35.09	\$43.17	\$8.08	23.0%	98%	2%	0%	0%
250 to 300 kWh	5,860	9%	\$43.72	\$53.79	\$9.57	21.9%	94%	4%	1%	0%
300 to 350 kWh	5,404	9%	\$53.34	\$63.99	\$10.65	20.0%	89%	6%	3%	0%
350 to 400 kWh	4,947	8%	\$65.42	\$76.27	\$10.85	16.6%	82%	12%	6%	0%
400 to 450 kWh	4,381	7%	\$78.96	\$89.46	\$10.48	13.3%	68%	15%	10%	1%
450 to 500 kWh	3,682	6%	\$95.26	\$99.77	\$4.51	4.7%	51%	16%	21%	3%
500 to 600 kWh	5,802	9%	\$122.11	\$127.69	\$5.58	4.6%	60%	16%	21%	8%
600 to 700 kWh	4,255	7%	\$162.44	\$162.10	(\$0.34)	-0.2%	51%	15%	27%	8%
700 to 800 kWh	3,080	5%	\$204.47	\$197.36	(\$7.11)	-3.5%	44%	13%	28%	14%
800 to 900 kWh	2,368	4%	\$247.54	\$233.18	(\$14.36)	-5.8%	39%	12%	27%	22%
900 to 1000 kWh	1,807	3%	\$291.58	\$269.60	(\$21.98)	-7.5%	35%	10%	24%	30%
1000 to 1500 kWh	4,371	7%	\$402.13	\$361.03	(\$41.10)	-10.2%	28%	8%	19%	45%
1500 to 2000 kWh	1,189	2%	\$620.86	\$541.82	(\$79.04)	-12.7%	20%	6%	14%	61%
2000 to 3000 kWh	490	1%	\$906.41	\$777.85	(\$128.56)	-14.2%	14%	4%	10%	72%
>= 3000 kWh	149	0%	\$1,649.58	\$1,392.02	(\$257.56)	-15.6%	8%	2%	6%	84%
Total	62,486	100%	\$132.54	\$130.88	(\$1.67)	-1%	72%	9%	11%	8%

Non-Care, Inland, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	477	1%	\$5.31	\$5.38	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	239	0%	\$7.17	\$8.33	\$1.16	16.2%	100%	0%	0%	0%
50 to 75 kWh	382	1%	\$10.40	\$12.64	\$2.24	21.5%	100%	0%	0%	0%
75 to 100 kWh	722	1%	\$13.93	\$17.07	\$3.14	22.5%	100%	0%	0%	0%
100 to 150 kWh	2,952	5%	\$19.78	\$24.40	\$4.62	23.4%	100%	0%	0%	0%
150 to 200 kWh	4,810	8%	\$27.29	\$33.72	\$6.43	23.6%	100%	0%	0%	0%
200 to 250 kWh	6,182	10%	\$34.85	\$43.06	\$8.21	23.6%	100%	0%	0%	0%
250 to 300 kWh	6,419	10%	\$42.43	\$52.42	\$9.99	23.5%	100%	0%	0%	0%
300 to 350 kWh	5,889	9%	\$50.21	\$61.99	\$11.78	23.5%	99%	0%	0%	0%
350 to 400 kWh	4,915	8%	\$58.04	\$71.60	\$13.56	23.4%	99%	1%	0%	0%
400 to 450 kWh	4,141	7%	\$65.95	\$81.24	\$15.29	23.2%	98%	1%	0%	0%
450 to 500 kWh	3,172	5%	\$74.15	\$91.09	\$16.94	22.8%	97%	3%	0%	0%
500 to 600 kWh	4,786	8%	\$87.12	\$106.07	\$18.95	21.8%	92%	6%	1%	0%
600 to 700 kWh	3,384	5%	\$108.33	\$128.78	\$20.45	18.9%	83%	13%	4%	0%
700 to 800 kWh	2,721	4%	\$136.24	\$155.34	\$19.10	14.0%	73%	17%	9%	0%
800 to 900 kWh	2,156	3%	\$165.35	\$185.35	\$15.04	8.8%	65%	18%	16%	1%
900 to 1000 kWh	1,768	3%	\$207.99	\$237.11	\$89.12	44.4%	59%	17%	23%	1%
1000 to 1500 kWh	5,171	8%	\$311.47	\$322.67	(\$8.80)	-2.8%	46%	14%	29%	11%
1500 to 2000 kWh	1,485	2%	\$515.43	\$469.02	(\$46.41)	-9.0%	33%	10%	23%	34%
2000 to 3000 kWh	982	1%	\$782.64	\$686.39	(\$96.25)	-12.3%	24%	7%	17%	52%
>= 3000 kWh	133	0%	\$1,433.26	\$1,271.42	(\$161.84)	-11.2%	14%	4%	10%	71%
Total	62,486	100%	\$107.16	\$114.80	\$7.63	7%	88%	5%	5%	2%

** Inland Non-CARE includes customers for the Inland climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RPCR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Mountain, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	600	6%	\$5.32	\$5.41	\$0.09	1.7%	100%	0%	0%	0%
25 to 50 kWh	256	2%	\$6.98	\$8.05	\$1.07	15.3%	100%	0%	0%	0%
50 to 75 kWh	255	2%	\$10.12	\$12.32	\$2.20	21.7%	100%	0%	0%	0%
75 to 100 kWh	220	2%	\$13.78	\$16.89	\$3.11	22.6%	100%	0%	0%	0%
100 to 150 kWh	417	4%	\$19.44	\$23.90	\$4.46	22.8%	99%	0%	0%	0%
150 to 200 kWh	349	3%	\$27.50	\$33.78	\$6.28	22.8%	99%	0%	0%	0%
200 to 250 kWh	281	3%	\$35.70	\$43.19	\$7.49	21.1%	97%	1%	0%	0%
250 to 300 kWh	317	3%	\$43.58	\$53.14	\$9.56	21.9%	97%	2%	1%	0%
300 to 350 kWh	348	3%	\$51.67	\$62.88	\$11.21	21.7%	95%	3%	1%	0%
350 to 400 kWh	261	3%	\$61.26	\$73.72	\$12.46	20.3%	93%	4%	2%	0%
400 to 450 kWh	396	4%	\$70.05	\$83.92	\$13.87	19.8%	91%	6%	3%	0%
450 to 500 kWh	453	4%	\$81.23	\$95.51	\$14.28	17.6%	87%	7%	5%	1%
500 to 600 kWh	881	8%	\$98.43	\$113.41	\$14.98	15.2%	81%	10%	7%	1%
600 to 700 kWh	906	9%	\$125.42	\$139.36	\$13.94	11.1%	74%	13%	11%	2%
700 to 800 kWh	860	8%	\$156.90	\$168.32	\$11.42	7.3%	67%	13%	15%	4%
800 to 900 kWh	751	7%	\$190.24	\$197.96	\$7.72	4.1%	61%	14%	19%	6%
900 to 1000 kWh	611	6%	\$224.00	\$227.90	\$3.90	1.7%	57%	13%	20%	9%
1000 to 1500 kWh	1,593	15%	\$314.12	\$305.55	(\$8.57)	-2.7%	47%	13%	23%	17%
1500 to 2000 kWh	373	4%	\$475.20	\$475.20	(\$42.06)	-8.1%	34%	10%	22%	34%
2000 to 3000 kWh	119	1%	\$807.73	\$712.38	(\$95.35)	-11.8%	24%	7%	17%	52%
>= 3000 kWh	30	0%	\$1,669.61	\$1,420.36	(\$249.25)	-14.9%	13%	4%	9%	74%
Total	10,377	100%	\$155.28	\$157.87	\$2.59	2%	75%	8%	10%	6%

**Mountain Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Mountain, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	425	7%	\$5.29	\$5.37	\$0.08	1.5%	100%	0%	0%	0%
25 to 50 kWh	188	3%	\$7.04	\$8.13	\$1.09	15.5%	100%	0%	0%	0%
50 to 75 kWh	162	3%	\$12.42	\$13.84	\$1.42	11.4%	100%	0%	0%	0%
75 to 100 kWh	143	2%	\$13.84	\$16.93	\$3.09	22.3%	99%	0%	0%	0%
100 to 150 kWh	253	4%	\$19.49	\$23.92	\$4.43	22.7%	98%	1%	0%	0%
150 to 200 kWh	222	4%	\$27.61	\$33.81	\$6.20	22.5%	98%	1%	0%	0%
200 to 250 kWh	192	3%	\$35.96	\$43.63	\$7.67	21.3%	96%	2%	1%	1%
250 to 300 kWh	194	3%	\$44.06	\$53.15	\$9.39	21.3%	94%	2%	1%	0%
300 to 350 kWh	221	4%	\$52.50	\$63.44	\$10.94	20.8%	94%	4%	2%	0%
350 to 400 kWh	250	4%	\$62.29	\$74.39	\$12.10	19.4%	91%	6%	3%	1%
400 to 450 kWh	265	4%	\$71.60	\$84.91	\$13.31	18.6%	88%	7%	4%	0%
450 to 500 kWh	302	5%	\$83.92	\$97.08	\$13.16	15.7%	82%	10%	7%	1%
500 to 600 kWh	566	9%	\$103.60	\$116.64	\$13.04	12.6%	75%	13%	10%	1%
600 to 700 kWh	586	9%	\$133.74	\$144.25	\$10.51	7.9%	66%	16%	15%	3%
700 to 800 kWh	524	8%	\$171.93	\$177.22	\$5.29	3.1%	57%	16%	21%	6%
800 to 900 kWh	434	7%	\$211.68	\$210.73	(\$0.95)	-0.4%	51%	15%	25%	10%
900 to 1000 kWh	328	5%	\$253.76	\$245.65	(\$8.11)	-3.2%	45%	13%	27%	15%
1000 to 1500 kWh	784	12%	\$351.77	\$326.71	(\$25.06)	-7.1%	37%	11%	25%	27%
1500 to 2000 kWh	164	3%	\$566.44	\$502.91	(\$63.53)	-11.2%	26%	8%	18%	48%
2000 to 3000 kWh	59	1%	\$873.28	\$754.63	(\$118.65)	-13.6%	18%	5%	13%	64%
>= 3000 kWh	14	0%	\$1,736.67	\$1,462.99	(\$273.68)	-15.8%	10%	3%	7%	80%
Total	6,276	100%	\$151.68	\$150.42	(\$1.26)	-1%	72%	9%	12%	8%

Non-Care, Mountain, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	175	4%	\$5.38	\$5.49	\$0.11	2.0%	100%	0%	0%	0%
25 to 50 kWh	68	2%	\$6.62	\$7.81	\$1.19	17.9%	100%	0%	0%	0%
50 to 75 kWh	93	2%	\$10.00	\$12.15	\$2.15	21.5%	100%	0%	0%	0%
75 to 100 kWh	77	2%	\$13.67	\$16.82	\$3.15	23.0%	100%	0%	0%	0%
100 to 150 kWh	164	4%	\$19.37	\$23.87	\$4.50	23.2%	100%	0%	0%	0%
150 to 200 kWh	127	3%	\$27.31	\$33.73	\$6.42	23.5%	100%	0%	0%	0%
200 to 250 kWh	89	2%	\$35.15	\$43.20	\$8.05	22.9%	99%	0%	1%	0%
250 to 300 kWh	123	3%	\$42.82	\$52.66	\$9.84	23.0%	99%	1%	1%	0%
300 to 350 kWh	127	3%	\$50.21	\$61.91	\$11.70	23.3%	97%	1%	0%	0%
350 to 400 kWh	111	3%	\$58.94	\$72.24	\$13.30	22.6%	97%	2%	0%	0%
400 to 450 kWh	131	3%	\$66.90	\$81.91	\$15.01	22.4%	97%	2%	0%	0%
450 to 500 kWh	151	4%	\$75.83	\$92.39	\$16.56	21.8%	96%	3%	1%	0%
500 to 600 kWh	315	8%	\$89.15	\$107.61	\$18.46	20.7%	93%	5%	2%	0%
600 to 700 kWh	320	8%	\$110.18	\$130.39	\$20.21	18.3%	88%	7%	4%	1%
700 to 800 kWh	336	8%	\$133.45	\$154.45	\$21.00	15.7%	82%	10%	7%	1%
800 to 900 kWh	317	8%	\$160.89	\$180.49	\$19.60	12.2%	76%	12%	10%	2%
900 to 1000 kWh	283	7%	\$189.52	\$207.32	\$17.80	9.4%	70%	13%	13%	3%
1000 to 1500 kWh	809	20%	\$271.63	\$285.04	\$13.41	4.9%	58%	15%	20%	6%
1500 to 2000 kWh	209	5%	\$476.71	\$463.47	(\$13.24)	-2.8%	41%	12%	25%	22%
2000 to 3000 kWh	60	1%	\$743.28	\$670.82	(\$72.46)	-9.7%	30%	9%	21%	40%
>= 3000 kWh	16	0%	\$1,610.76	\$1,383.05	(\$227.71)	-14.1%	16%	5%	11%	68%
Total	4,101	100%	\$160.79	\$169.26	\$8.47	5%	80%	8%	8%	4%

** Mountain Non-CARE includes customers for the Mountain climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RRQR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Mountain, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	630	6%	\$5.19	\$5.24	\$0.05	1.0%	100%	0%	0%	0%
25 to 50 kWh	254	2%	\$6.74	\$7.89	\$1.15	17.1%	100%	0%	0%	0%
50 to 75 kWh	253	2%	\$9.83	\$12.07	\$2.24	22.8%	100%	0%	0%	0%
75 to 100 kWh	226	2%	\$13.65	\$16.81	\$3.16	23.2%	100%	0%	0%	0%
100 to 150 kWh	445	4%	\$19.18	\$23.66	\$4.48	23.4%	100%	0%	0%	0%
150 to 200 kWh	364	4%	\$27.12	\$33.50	\$6.38	23.5%	100%	0%	0%	0%
200 to 250 kWh	312	3%	\$34.80	\$42.90	\$8.10	23.3%	99%	1%	0%	0%
250 to 300 kWh	351	3%	\$42.74	\$52.62	\$9.88	23.1%	99%	1%	0%	0%
300 to 350 kWh	384	4%	\$50.44	\$62.10	\$11.66	23.1%	98%	1%	0%	0%
350 to 400 kWh	345	3%	\$59.54	\$72.66	\$13.12	22.0%	96%	3%	1%	0%
400 to 450 kWh	361	3%	\$67.90	\$82.59	\$14.69	21.6%	94%	5%	2%	0%
450 to 500 kWh	295	4%	\$78.96	\$94.34	\$15.38	19.5%	89%	6%	3%	0%
500 to 600 kWh	830	8%	\$96.05	\$112.10	\$16.05	16.7%	82%	12%	6%	0%
600 to 700 kWh	813	8%	\$124.99	\$139.48	\$14.49	11.6%	72%	16%	12%	1%
700 to 800 kWh	791	8%	\$160.73	\$170.81	\$10.08	6.3%	63%	19%	19%	2%
800 to 900 kWh	687	7%	\$200.11	\$204.69	\$4.58	2.3%	56%	15%	23%	6%
900 to 1000 kWh	590	6%	\$240.50	\$238.83	(\$1.67)	-0.7%	50%	14%	26%	9%
1000 to 1500 kWh	1,694	16%	\$347.03	\$327.75	(\$19.28)	-5.6%	40%	12%	26%	23%
1500 to 2000 kWh	469	5%	\$563.58	\$507.18	(\$56.40)	-10.0%	28%	8%	20%	43%
2000 to 3000 kWh	143	1%	\$854.82	\$747.74	(\$107.08)	-12.5%	20%	6%	14%	59%
>= 3000 kWh	40	0%	\$1,694.77	\$1,464.18	(\$252.59)	-14.9%	11%	3%	8%	77%
Total	10,377	100%	\$171.58	\$169.94	(\$1.64)	-1%	72%	8%	11%	8%

Non-Care, Mountain, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	649	6%	\$5.32	\$5.39	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	269	3%	\$6.77	\$7.81	\$1.04	15.4%	100%	0%	0%	0%
50 to 75 kWh	263	3%	\$9.97	\$12.15	\$2.18	21.9%	100%	0%	0%	0%
75 to 100 kWh	243	2%	\$13.66	\$16.99	\$3.33	22.6%	100%	0%	0%	0%
100 to 150 kWh	392	4%	\$19.41	\$23.88	\$4.47	23.0%	100%	0%	0%	0%
150 to 200 kWh	330	3%	\$27.36	\$33.65	\$6.29	23.0%	99%	1%	0%	0%
200 to 250 kWh	295	3%	\$34.95	\$43.08	\$8.13	23.3%	99%	1%	0%	0%
250 to 300 kWh	327	3%	\$43.69	\$53.28	\$9.59	22.0%	97%	2%	1%	0%
300 to 350 kWh	359	3%	\$51.55	\$62.96	\$11.41	22.1%	97%	2%	1%	0%
350 to 400 kWh	393	4%	\$59.13	\$72.31	\$13.18	22.3%	96%	2%	1%	0%
400 to 450 kWh	457	4%	\$68.82	\$83.00	\$14.18	20.6%	92%	5%	2%	1%
450 to 500 kWh	510	5%	\$76.79	\$92.89	\$16.10	21.0%	90%	6%	2%	0%
500 to 600 kWh	928	9%	\$94.04	\$110.69	\$16.65	17.7%	83%	12%	5%	0%
600 to 700 kWh	915	9%	\$121.52	\$136.47	\$14.95	12.3%	75%	13%	12%	1%
700 to 800 kWh	793	8%	\$149.50	\$162.64	\$13.14	8.8%	72%	11%	16%	3%
800 to 900 kWh	662	6%	\$178.08	\$189.39	\$11.31	6.4%	68%	11%	18%	3%
900 to 1000 kWh	591	6%	\$200.53	\$212.38	\$11.85	5.9%	64%	12%	16%	5%
1000 to 1500 kWh	1,462	14%	\$279.45	\$283.86	\$4.41	1.6%	56%	14%	17%	12%
1500 to 2000 kWh	381	4%	\$453.99	\$432.90	(\$21.09)	-4.6%	43%	13%	25%	19%
2000 to 3000 kWh	123	1%	\$726.17	\$661.16	(\$65.01)	-9.0%	30%	9%	21%	40%
>= 3000 kWh	35	0%	\$1,479.69	\$1,266.17	(\$213.52)	-14.4%	17%	5%	9%	66%
Total	10,377	100%	\$138.97	\$145.79	\$6.82	5%	80%	8%	9%	4%

**Mountain Non-CARE includes both customers with basic and all-electric service.

**Summer is defined as May through October.

**Winter is defined as November through April.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Mountain, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	445	7%	\$5.18	\$5.23	\$0.05	1.0%	100%	0%	0%	0%
25 to 50 kWh	163	3%	\$6.71	\$7.85	\$1.14	17.0%	100%	0%	0%	0%
50 to 75 kWh	177	3%	\$9.83	\$12.05	\$2.22	22.6%	100%	0%	0%	0%
75 to 100 kWh	139	2%	\$13.63	\$16.77	\$3.14	23.0%	100%	0%	0%	0%
100 to 150 kWh	266	4%	\$19.07	\$23.51	\$4.44	23.3%	100%	0%	0%	0%
150 to 200 kWh	221	4%	\$26.95	\$33.29	\$6.34	23.5%	100%	0%	0%	0%
200 to 250 kWh	193	3%	\$34.92	\$43.01	\$8.09	23.2%	99%	1%	0%	0%
250 to 300 kWh	225	4%	\$42.83	\$52.67	\$9.84	23.0%	98%	1%	0%	0%
300 to 350 kWh	233	4%	\$50.46	\$62.08	\$11.62	23.0%	98%	2%	0%	0%
350 to 400 kWh	202	3%	\$60.13	\$73.10	\$12.97	21.6%	95%	3%	1%	0%
400 to 450 kWh	212	3%	\$68.51	\$83.02	\$14.51	21.2%	92%	6%	2%	0%
450 to 500 kWh	242	4%	\$80.85	\$95.51	\$14.66	18.2%	85%	10%	4%	1%
500 to 600 kWh	498	8%	\$99.87	\$114.39	\$14.52	14.5%	77%	14%	8%	1%
600 to 700 kWh	487	8%	\$132.13	\$143.88	\$11.75	8.9%	67%	16%	16%	1%
700 to 800 kWh	498	8%	\$168.79	\$175.69	\$6.90	4.1%	59%	22%	22%	4%
800 to 900 kWh	392	6%	\$210.64	\$211.11	\$0.47	0.2%	52%	15%	25%	8%
900 to 1000 kWh	344	5%	\$251.79	\$245.73	(\$6.06)	-2.4%	47%	13%	26%	13%
1000 to 1500 kWh	977	16%	\$360.19	\$335.92	(\$24.27)	-6.7%	37%	11%	24%	28%
1500 to 2000 kWh	258	4%	\$574.85	\$513.64	(\$61.21)	-10.6%	26%	8%	19%	47%
2000 to 3000 kWh	82	1%	\$879.48	\$765.35	(\$114.13)	-13.0%	19%	6%	13%	63%
>= 3000 kWh	22	0%	\$1,670.30	\$1,418.97	(\$251.33)	-15.0%	11%	3%	7%	79%
Total	6,276	100%	\$170.30	\$167.03	(\$3.27)	-2%	71%	8%	12%	9%

Non-Care, Mountain, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	464	7%	\$5.31	\$5.38	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	186	3%	\$6.64	\$7.64	\$1.00	15.1%	100%	0%	0%	0%
50 to 75 kWh	185	3%	\$10.04	\$12.24	\$2.20	21.9%	100%	0%	0%	0%
75 to 100 kWh	153	2%	\$13.92	\$17.04	\$3.12	22.4%	100%	0%	0%	0%
100 to 150 kWh	245	4%	\$19.46	\$23.94	\$4.48	23.0%	99%	1%	0%	0%
150 to 200 kWh	217	3%	\$27.52	\$33.78	\$6.26	22.7%	98%	1%	0%	0%
200 to 250 kWh	188	3%	\$34.97	\$43.05	\$8.08	23.1%	98%	1%	0%	0%
250 to 300 kWh	230	4%	\$44.00	\$53.37	\$9.37	21.3%	96%	2%	2%	0%
300 to 350 kWh	241	4%	\$52.07	\$63.25	\$11.18	21.5%	96%	2%	2%	0%
350 to 400 kWh	283	5%	\$59.62	\$72.64	\$13.02	21.8%	95%	3%	1%	0%
400 to 450 kWh	331	5%	\$69.86	\$83.61	\$13.75	19.7%	90%	7%	3%	1%
450 to 500 kWh	351	6%	\$77.97	\$93.57	\$15.60	20.0%	86%	11%	3%	0%
500 to 600 kWh	628	10%	\$97.79	\$112.84	\$15.05	15.4%	75%	17%	7%	0%
600 to 700 kWh	624	10%	\$131.09	\$142.09	\$11.00	8.4%	65%	18%	17%	1%
700 to 800 kWh	492	8%	\$169.37	\$174.23	\$4.86	2.9%	56%	16%	25%	2%
800 to 900 kWh	386	6%	\$208.67	\$206.85	(\$1.82)	-0.9%	50%	15%	31%	5%
900 to 1000 kWh	290	5%	\$249.26	\$240.20	(\$9.06)	-3.6%	45%	13%	31%	11%
1000 to 1500 kWh	599	10%	\$350.49	\$322.61	(\$27.88)	-8.0%	36%	11%	25%	29%
1500 to 2000 kWh	123	2%	\$560.62	\$493.60	(\$67.02)	-12.0%	25%	8%	17%	50%
2000 to 3000 kWh	47	1%	\$840.26	\$721.07	(\$119.19)	-14.2%	18%	5%	15%	64%
>= 3000 kWh	13	0%	\$1,709.52	\$1,428.15	(\$281.37)	-16.5%	10%	3%	7%	81%
Total	6,276	100%	\$133.05	\$133.82	\$0.77	1%	74%	9%	11%	6%

**Mountain Non-CARE includes customers for the Mountain climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RRCIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Mountain, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	185	5%	\$5.20	\$5.26	\$0.06	1.2%	100%	0%	0%	0%
25 to 50 kWh	91	2%	\$6.81	\$7.96	\$1.15	16.9%	100%	0%	0%	0%
50 to 75 kWh	76	2%	\$9.83	\$12.11	\$2.28	23.2%	100%	0%	0%	0%
75 to 100 kWh	87	2%	\$13.69	\$16.88	\$3.19	23.3%	100%	0%	0%	0%
100 to 150 kWh	179	4%	\$19.34	\$23.88	\$4.54	23.5%	100%	0%	0%	0%
150 to 200 kWh	143	3%	\$27.38	\$33.83	\$6.45	23.6%	100%	0%	0%	0%
200 to 250 kWh	119	3%	\$34.63	\$42.73	\$8.13	23.5%	99%	0%	0%	0%
250 to 300 kWh	126	3%	\$42.57	\$52.53	\$9.96	23.4%	99%	1%	0%	0%
300 to 350 kWh	151	4%	\$50.42	\$62.14	\$11.72	23.2%	98%	1%	0%	0%
350 to 400 kWh	143	3%	\$58.71	\$72.05	\$13.34	22.7%	98%	1%	0%	0%
400 to 450 kWh	149	4%	\$67.04	\$81.98	\$14.94	22.3%	98%	1%	0%	0%
450 to 500 kWh	153	4%	\$76.00	\$92.49	\$16.49	21.7%	94%	5%	0%	0%
500 to 600 kWh	332	8%	\$90.33	\$108.67	\$18.34	20.3%	88%	9%	2%	0%
600 to 700 kWh	326	8%	\$114.33	\$132.91	\$18.58	16.3%	78%	15%	7%	0%
700 to 800 kWh	293	7%	\$147.04	\$162.51	\$15.47	10.5%	69%	17%	14%	1%
800 to 900 kWh	295	7%	\$186.11	\$196.16	\$10.05	5.4%	61%	16%	21%	2%
900 to 1000 kWh	246	6%	\$224.72	\$229.20	\$4.48	2.0%	55%	16%	26%	4%
1000 to 1500 kWh	717	17%	\$329.10	\$316.63	(\$12.47)	-3.8%	44%	13%	28%	16%
1500 to 2000 kWh	211	5%	\$549.81	\$499.28	(\$50.53)	-9.2%	31%	9%	21%	39%
2000 to 3000 kWh	61	1%	\$821.67	\$724.07	(\$97.60)	-11.9%	23%	7%	16%	55%
>= 3000 kWh	18	0%	\$1,724.67	\$1,470.55	(\$254.12)	-14.7%	12%	4%	8%	76%
Total	4,101	100%	\$173.54	\$174.41	\$0.87	1%	74%	9%	11%	6%

Non-Care, Mountain, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	185	5%	\$5.55	\$5.44	\$0.09	1.7%	100%	0%	0%	0%
25 to 50 kWh	63	2%	\$7.08	\$8.18	\$1.10	15.5%	100%	0%	0%	0%
50 to 75 kWh	78	2%	\$9.79	\$11.93	\$2.14	21.9%	100%	0%	0%	0%
75 to 100 kWh	90	2%	\$13.75	\$16.88	\$3.13	22.8%	100%	0%	0%	0%
100 to 150 kWh	147	4%	\$19.32	\$23.80	\$4.48	23.2%	100%	0%	0%	0%
150 to 200 kWh	113	3%	\$27.06	\$33.42	\$6.36	23.5%	100%	0%	0%	0%
200 to 250 kWh	107	3%	\$34.91	\$43.14	\$8.23	23.6%	100%	0%	0%	0%
250 to 300 kWh	97	2%	\$42.96	\$53.08	\$10.12	23.6%	100%	0%	0%	0%
300 to 350 kWh	118	3%	\$50.48	\$62.37	\$11.89	23.6%	100%	0%	0%	0%
350 to 400 kWh	110	3%	\$57.87	\$71.47	\$13.60	23.5%	99%	1%	0%	0%
400 to 450 kWh	126	3%	\$66.11	\$81.40	\$15.29	23.1%	99%	1%	0%	0%
450 to 500 kWh	159	4%	\$74.21	\$91.39	\$17.18	23.2%	99%	1%	0%	0%
500 to 600 kWh	300	7%	\$86.19	\$106.19	\$20.00	23.2%	99%	1%	0%	0%
600 to 700 kWh	291	7%	\$100.99	\$124.43	\$23.44	23.2%	99%	1%	0%	0%
700 to 800 kWh	301	7%	\$117.02	\$143.69	\$26.67	22.8%	97%	3%	0%	0%
800 to 900 kWh	276	7%	\$135.29	\$164.97	\$29.68	21.9%	93%	6%	1%	0%
900 to 1000 kWh	301	7%	\$153.58	\$195.58	\$42.00	20.8%	87%	2%	2%	0%
1000 to 1500 kWh	863	21%	\$230.14	\$256.97	\$26.83	11.7%	71%	12%	12%	0%
1500 to 2000 kWh	258	6%	\$403.16	\$403.97	\$0.81	0.2%	52%	15%	29%	4%
2000 to 3000 kWh	76	2%	\$671.80	\$624.10	(\$47.70)	-7.1%	38%	7%	26%	25%
>= 3000 kWh	22	1%	\$1,343.89	\$1,170.46	(\$173.43)	-12.9%	22%	1%	5%	56%
Total	4,101	100%	\$148.04	\$164.12	\$16.08	11%	87%	6%	5%	1%

**Mountain Non-CARE includes customers for the Mountain climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Desert, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	95	5%	\$5.34	\$5.41	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	48	2%	\$7.32	\$8.46	\$1.14	15.6%	100%	0%	0%	0%
50 to 75 kWh	42	2%	\$10.78	\$12.91	\$2.13	19.8%	99%	1%	0%	0%
75 to 100 kWh	55	3%	\$13.81	\$16.93	\$3.12	22.6%	100%	0%	1%	0%
100 to 150 kWh	123	6%	\$19.86	\$24.37	\$4.51	22.7%	99%	1%	0%	0%
150 to 200 kWh	136	6%	\$27.77	\$33.88	\$6.11	22.0%	97%	1%	0%	0%
200 to 250 kWh	146	7%	\$35.66	\$43.63	\$7.97	22.3%	97%	2%	1%	0%
250 to 300 kWh	117	6%	\$43.74	\$53.26	\$9.52	21.8%	95%	3%	1%	0%
300 to 350 kWh	107	5%	\$54.34	\$64.77	\$10.43	19.2%	91%	5%	4%	0%
350 to 400 kWh	125	6%	\$61.81	\$73.91	\$12.10	19.6%	91%	5%	3%	0%
400 to 450 kWh	105	5%	\$72.52	\$85.56	\$13.04	18.0%	88%	7%	5%	0%
450 to 500 kWh	90	4%	\$87.06	\$99.15	\$12.09	13.9%	81%	9%	8%	2%
500 to 600 kWh	167	8%	\$102.87	\$115.78	\$12.91	12.5%	78%	10%	9%	2%
600 to 700 kWh	136	7%	\$127.62	\$140.25	\$12.63	9.9%	73%	11%	12%	4%
700 to 800 kWh	126	6%	\$162.11	\$171.02	\$8.91	5.5%	65%	13%	16%	7%
800 to 900 kWh	97	5%	\$196.28	\$201.48	\$5.20	2.6%	60%	13%	18%	10%
900 to 1000 kWh	79	4%	\$230.96	\$232.93	\$1.97	0.9%	56%	13%	20%	12%
1000 to 1500 kWh	184	9%	\$330.12	\$317.33	(\$12.79)	-3.9%	45%	12%	22%	21%
1500 to 2000 kWh	33	2%	\$537.53	\$490.79	(\$46.74)	-8.7%	33%	10%	20%	37%
2000 to 3000 kWh	20	1%	\$818.54	\$719.00	(\$99.54)	-12.2%	23%	7%	16%	55%
>= 3000 kWh	6	0%	\$1,643.57	\$1,388.30	(\$255.27)	-15.5%	11%	3%	8%	78%
Total	2,037	100%	\$120.06	\$123.65	\$3.59	3%	80%	7%	8%	5%

**Desert Non-CARE includes both customers with basic and all-electric service.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RRCAIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Desert, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	52	6%	\$5.25	\$5.28	\$0.03	0.6%	100%	0%	0%	0%
25 to 50 kWh	29	3%	\$7.11	\$8.20	\$1.09	15.3%	100%	0%	0%	0%
50 to 75 kWh	23	3%	\$11.12	\$13.22	\$2.10	18.9%	97%	1%	0%	0%
75 to 100 kWh	26	3%	\$14.16	\$17.37	\$3.21	22.7%	100%	0%	0%	0%
100 to 150 kWh	60	7%	\$20.07	\$24.61	\$4.54	22.6%	99%	1%	0%	0%
150 to 200 kWh	69	8%	\$28.23	\$34.13	\$5.90	20.9%	96%	2%	0%	0%
200 to 250 kWh	73	8%	\$35.26	\$43.72	\$8.46	24.0%	97%	1%	0%	0%
250 to 300 kWh	56	6%	\$43.84	\$53.12	\$9.28	21.2%	93%	5%	2%	0%
300 to 350 kWh	48	5%	\$56.24	\$65.93	\$9.69	17.2%	87%	7%	6%	1%
350 to 400 kWh	51	6%	\$64.61	\$75.28	\$10.67	16.5%	85%	8%	6%	1%
400 to 450 kWh	37	4%	\$76.73	\$88.25	\$11.52	15.0%	81%	10%	8%	1%
450 to 500 kWh	41	5%	\$93.72	\$103.06	\$9.34	10.0%	74%	11%	12%	4%
500 to 600 kWh	60	7%	\$112.05	\$120.66	\$8.61	7.7%	69%	13%	14%	5%
600 to 700 kWh	53	6%	\$144.79	\$150.48	\$5.69	3.9%	61%	14%	17%	8%
700 to 800 kWh	60	7%	\$178.22	\$180.19	\$1.97	1.1%	55%	14%	20%	11%
800 to 900 kWh	42	5%	\$220.69	\$216.01	(\$4.68)	-2.1%	49%	13%	22%	16%
900 to 1000 kWh	28	3%	\$264.71	\$252.37	(\$12.34)	-4.7%	43%	12%	23%	22%
1000 to 1500 kWh	67	7%	\$333.35	\$333.35	(\$28.26)	-7.8%	35%	10%	23%	32%
1500 to 2000 kWh	11	1%	\$408.40	\$536.78	(\$11.62)	-11.8%	24%	7%	17%	52%
2000 to 3000 kWh	10	1%	\$842.88	\$729.43	(\$113.45)	-13.5%	18%	5%	13%	64%
>= 3000 kWh	4	0%	\$1,611.65	\$1,353.82	(\$257.83)	-16.0%	10%	3%	6%	81%
Total	900	100%	\$121.70	\$120.93	(\$0.77)	-1%	77%	7%	9%	7%

Non-Care, Desert, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	43	4%	\$5.44	\$5.57	\$0.13	2.4%	100%	0%	0%	0%
25 to 50 kWh	19	2%	\$7.65	\$8.84	\$1.19	15.6%	100%	0%	0%	0%
50 to 75 kWh	19	2%	\$10.36	\$12.55	\$2.19	21.1%	100%	0%	0%	0%
75 to 100 kWh	29	3%	\$13.50	\$16.54	\$3.04	22.5%	100%	0%	0%	0%
100 to 150 kWh	63	6%	\$19.66	\$24.14	\$4.48	22.8%	99%	1%	0%	0%
150 to 200 kWh	67	6%	\$27.30	\$33.63	\$6.33	23.2%	99%	1%	0%	0%
200 to 250 kWh	73	6%	\$36.06	\$44.04	\$7.98	22.1%	97%	1%	1%	0%
250 to 300 kWh	61	5%	\$43.65	\$53.38	\$9.73	22.3%	98%	1%	1%	0%
300 to 350 kWh	59	5%	\$52.81	\$63.83	\$11.02	20.9%	94%	3%	2%	0%
350 to 400 kWh	74	7%	\$59.88	\$72.97	\$13.09	21.9%	95%	4%	1%	0%
400 to 450 kWh	68	6%	\$70.22	\$84.09	\$13.87	19.8%	91%	5%	3%	0%
450 to 500 kWh	49	4%	\$81.50	\$95.87	\$14.37	17.6%	88%	7%	5%	1%
500 to 600 kWh	107	9%	\$97.73	\$113.04	\$15.31	15.7%	84%	8%	7%	1%
600 to 700 kWh	83	7%	\$116.66	\$133.72	\$17.06	14.6%	81%	10%	8%	1%
700 to 800 kWh	66	6%	\$147.46	\$162.69	\$15.23	10.3%	74%	11%	12%	3%
800 to 900 kWh	55	5%	\$177.63	\$190.38	\$12.75	7.2%	68%	12%	15%	5%
900 to 1000 kWh	51	4%	\$212.43	\$222.25	\$9.82	4.6%	63%	13%	18%	6%
1000 to 1500 kWh	117	10%	\$312.08	\$308.16	(\$3.92)	-1.3%	51%	13%	21%	15%
1500 to 2000 kWh	22	2%	\$502.10	\$467.79	(\$34.31)	-6.8%	37%	11%	22%	29%
2000 to 3000 kWh	10	1%	\$794.20	\$708.58	(\$85.62)	-10.8%	27%	8%	19%	47%
>= 3000 kWh	2	0%	\$1,707.41	\$1,457.27	(\$250.14)	-14.7%	14%	4%	10%	72%
Total	1,137	100%	\$118.77	\$125.80	\$7.03	6%	83%	6%	7%	4%

**Desert Non-CARE includes customers for the Desert climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Desert, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	136	7%	\$5.30	\$5.38	\$0.08	1.5%	100%	0%	0%	0%
25 to 50 kWh	53	3%	\$7.02	\$8.15	\$1.13	16.1%	100%	0%	0%	0%
50 to 75 kWh	48	2%	\$10.13	\$12.29	\$2.16	21.3%	100%	0%	0%	0%
75 to 100 kWh	60	3%	\$13.64	\$16.75	\$3.11	22.8%	100%	0%	0%	0%
100 to 150 kWh	160	8%	\$19.60	\$24.14	\$4.54	23.2%	99%	1%	0%	0%
150 to 200 kWh	133	7%	\$27.29	\$33.52	\$6.23	22.8%	98%	1%	0%	0%
200 to 250 kWh	131	6%	\$34.92	\$43.04	\$8.12	23.3%	98%	1%	0%	0%
250 to 300 kWh	92	5%	\$43.13	\$52.84	\$9.71	22.5%	98%	1%	0%	0%
300 to 350 kWh	97	5%	\$52.19	\$63.42	\$11.23	21.5%	98%	2%	0%	0%
350 to 400 kWh	75	4%	\$61.39	\$73.85	\$12.46	20.3%	94%	3%	0%	0%
400 to 450 kWh	66	3%	\$68.96	\$83.50	\$14.52	21.0%	93%	3%	0%	0%
450 to 500 kWh	86	4%	\$79.39	\$94.10	\$14.71	18.5%	89%	4%	0%	0%
500 to 600 kWh	128	6%	\$96.06	\$111.90	\$15.84	16.5%	84%	6%	1%	0%
600 to 700 kWh	124	6%	\$121.85	\$137.12	\$15.27	12.5%	76%	12%	10%	2%
700 to 800 kWh	120	6%	\$157.21	\$168.78	\$11.57	7.4%	67%	14%	15%	4%
800 to 900 kWh	88	4%	\$181.27	\$192.61	\$11.34	6.3%	64%	15%	18%	3%
900 to 1000 kWh	60	3%	\$228.77	\$232.03	\$3.26	1.4%	55%	15%	22%	8%
1000 to 1500 kWh	246	12%	\$330.57	\$318.76	(\$11.81)	-3.6%	45%	13%	24%	18%
1500 to 2000 kWh	85	4%	\$546.79	\$499.39	(\$47.40)	-8.7%	32%	10%	22%	36%
2000 to 3000 kWh	37	2%	\$845.94	\$746.25	(\$99.69)	-11.8%	23%	7%	16%	54%
>= 3000 kWh	12	1%	\$1,507.50	\$1,292.72	(\$214.78)	-14.2%	14%	4%	10%	72%
Total	2,037	100%	\$143.29	\$143.99	\$0.70	0%	80%	6%	8%	6%

Non-Care, Desert, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	102	5%	\$5.32	\$5.40	\$0.08	1.5%	100%	0%	0%	0%
25 to 50 kWh	45	2%	\$7.08	\$8.16	\$1.08	15.3%	100%	0%	0%	0%
50 to 75 kWh	54	3%	\$10.16	\$12.35	\$2.19	21.6%	100%	0%	0%	0%
75 to 100 kWh	58	3%	\$13.68	\$16.83	\$3.15	23.0%	100%	0%	0%	0%
100 to 150 kWh	144	7%	\$19.60	\$24.04	\$4.44	22.7%	99%	0%	0%	0%
150 to 200 kWh	147	7%	\$26.80	\$33.05	\$6.25	23.3%	99%	0%	0%	0%
200 to 250 kWh	125	6%	\$35.18	\$43.31	\$8.13	23.1%	97%	1%	0%	0%
250 to 300 kWh	151	7%	\$43.34	\$53.05	\$9.71	22.4%	97%	2%	1%	0%
300 to 400 kWh	152	7%	\$51.68	\$63.03	\$11.35	22.0%	95%	4%	1%	0%
400 to 450 kWh	110	5%	\$70.64	\$84.16	\$13.52	19.1%	89%	7%	4%	0%
450 to 500 kWh	95	5%	\$80.40	\$94.66	\$14.26	17.7%	86%	8%	5%	0%
500 to 600 kWh	150	7%	\$99.91	\$113.62	\$13.71	13.7%	79%	10%	9%	1%
600 to 700 kWh	156	8%	\$122.28	\$136.66	\$14.38	11.8%	77%	10%	11%	1%
700 to 800 kWh	98	5%	\$148.10	\$161.40	\$13.30	9.0%	71%	12%	13%	4%
800 to 900 kWh	76	4%	\$186.60	\$194.47	\$7.87	4.2%	62%	13%	16%	8%
900 to 1000 kWh	59	3%	\$199.29	\$172.02	(\$27.27)	-13.7%	64%	14%	16%	5%
1000 to 1500 kWh	150	7%	\$296.22	\$252.47	(\$43.75)	-14.8%	48%	14%	23%	15%
1500 to 2000 kWh	22	1%	\$555.74	\$480.88	(\$74.86)	-13.5%	30%	9%	20%	41%
2000 to 3000 kWh	6	0%	\$767.54	\$669.75	(\$97.79)	-12.7%	25%	7%	16%	55%
>= 3000 kWh	5	0%	\$2,095.92	\$1,747.26	(\$348.66)	-16.6%	9%	3%	6%	82%
Total	2,037	100%	\$96.83	\$103.31	\$6.48	7%	85%	6%	6%	3%

**Desert Non-CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 **Winter is defined as November through April.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Desert, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	71	8%	\$5.28	\$5.35	\$0.07	1.3%	100%	0%	0%	0%
25 to 50 kWh	32	4%	\$7.04	\$8.15	\$1.11	15.8%	100%	0%	0%	0%
50 to 75 kWh	22	2%	\$9.93	\$12.11	\$2.18	22.0%	100%	0%	0%	0%
75 to 100 kWh	28	3%	\$13.50	\$16.57	\$3.07	22.7%	100%	0%	0%	0%
100 to 150 kWh	67	7%	\$19.49	\$23.97	\$4.48	23.0%	99%	1%	0%	0%
150 to 200 kWh	59	7%	\$27.50	\$33.68	\$6.18	22.5%	98%	1%	0%	0%
200 to 250 kWh	63	7%	\$34.83	\$42.86	\$8.03	23.1%	98%	0%	0%	0%
250 to 300 kWh	47	5%	\$43.55	\$53.15	\$9.60	22.0%	97%	1%	0%	0%
300 to 350 kWh	36	4%	\$52.90	\$63.95	\$11.05	20.9%	94%	2%	0%	0%
350 to 400 kWh	30	3%	\$63.37	\$75.36	\$11.99	18.9%	91%	3%	0%	0%
400 to 450 kWh	28	3%	\$69.46	\$83.90	\$14.42	20.6%	92%	2%	0%	0%
450 to 500 kWh	34	4%	\$83.09	\$96.83	\$13.74	16.5%	85%	6%	1%	0%
500 to 600 kWh	49	5%	\$102.80	\$116.42	\$13.62	13.2%	78%	12%	9%	1%
600 to 700 kWh	49	5%	\$126.83	\$139.75	\$12.92	10.2%	71%	14%	13%	2%
700 to 800 kWh	56	6%	\$170.87	\$177.54	\$6.67	3.9%	61%	14%	18%	7%
800 to 900 kWh	33	4%	\$193.40	\$199.79	\$6.39	3.3%	58%	15%	21%	5%
900 to 1000 kWh	33	4%	\$239.21	\$238.51	(\$0.70)	-0.3%	51%	14%	23%	11%
1000 to 1500 kWh	107	12%	\$348.47	\$329.30	(\$19.17)	-5.5%	41%	11%	23%	25%
1500 to 2000 kWh	34	4%	\$560.72	\$506.02	(\$54.70)	-9.8%	29%	9%	20%	42%
2000 to 3000 kWh	16	2%	\$880.69	\$770.63	(\$110.06)	-12.5%	20%	6%	14%	59%
>= 3000 kWh	6	1%	\$1,474.56	\$1,261.46	(\$213.10)	-14.5%	13%	4%	9%	74%
Total	900	100%	\$145.92	\$144.07	(\$1.85)	-1%	78%	6%	8%	7%

Non-Care, Desert, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	62	7%	\$5.31	\$5.37	\$0.06	1.1%	100%	0%	0%	0%
25 to 50 kWh	21	2%	\$7.15	\$8.27	\$1.12	15.7%	100%	0%	0%	0%
50 to 75 kWh	33	4%	\$9.97	\$12.13	\$2.16	21.7%	100%	0%	0%	0%
75 to 100 kWh	27	3%	\$13.65	\$16.80	\$3.15	23.1%	100%	0%	0%	0%
100 to 150 kWh	79	9%	\$20.10	\$24.58	\$4.48	22.3%	99%	1%	0%	0%
150 to 200 kWh	84	9%	\$27.13	\$33.42	\$6.29	23.2%	99%	1%	0%	0%
200 to 250 kWh	63	7%	\$35.60	\$43.66	\$8.06	22.6%	97%	2%	1%	0%
250 to 300 kWh	65	7%	\$43.95	\$53.45	\$9.50	21.6%	95%	4%	1%	0%
300 to 350 kWh	73	8%	\$53.28	\$64.12	\$10.84	20.3%	90%	7%	2%	0%
350 to 400 kWh	63	7%	\$62.27	\$74.25	\$11.98	19.2%	86%	11%	4%	0%
400 to 450 kWh	42	5%	\$76.99	\$87.99	\$11.00	14.3%	76%	15%	8%	1%
450 to 500 kWh	39	4%	\$88.54	\$99.51	\$10.97	12.4%	71%	17%	12%	0%
500 to 600 kWh	69	8%	\$113.51	\$121.24	\$7.73	6.8%	62%	17%	19%	2%
600 to 700 kWh	55	6%	\$152.42	\$161.68	\$9.26	6.1%	53%	16%	27%	4%
700 to 800 kWh	31	3%	\$193.16	\$187.14	(\$6.02)	-3.1%	46%	13%	30%	10%
800 to 900 kWh	27	3%	\$238.20	\$223.41	(\$14.79)	-6.2%	40%	11%	27%	22%
900 to 1000 kWh	10	1%	\$274.38	\$263.77	(\$10.61)	-3.9%	33%	11%	26%	27%
1000 to 1500 kWh	40	4%	\$376.76	\$338.67	(\$38.09)	-10.6%	28%	9%	20%	42%
1500 to 2000 kWh	11	1%	\$597.08	\$516.36	(\$80.72)	-13.5%	20%	6%	14%	60%
2000 to 3000 kWh	3	0%	\$977.28	\$699.17	(\$278.11)	-28.2%	16%	5%	11%	68%
>= 3000 kWh	3	0%	\$2,551.17	\$2,089.50	(\$461.67)	-17.4%	5%	2%	4%	89%
Total	900	100%	\$97.47	\$97.79	\$0.32	0%	80%	7%	8%	5%

**Desert Non-CARE includes customers for the Desert climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RORIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Non-Care, Desert, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	65	6%	\$5.31	\$5.41	\$0.10	1.9%	100%	0%	0%	0%
25 to 50 kWh	21	2%	\$7.00	\$8.15	\$1.15	16.4%	100%	0%	0%	0%
50 to 75 kWh	26	2%	\$10.29	\$12.43	\$2.14	20.8%	100%	0%	0%	0%
75 to 100 kWh	32	3%	\$13.75	\$16.90	\$3.15	22.9%	100%	0%	0%	0%
100 to 150 kWh	93	8%	\$19.68	\$24.25	\$4.57	23.2%	99%	0%	0%	0%
150 to 200 kWh	74	7%	\$27.12	\$33.39	\$6.27	23.1%	97%	1%	0%	0%
200 to 250 kWh	68	6%	\$35.01	\$43.22	\$8.21	23.5%	99%	1%	0%	0%
250 to 300 kWh	45	4%	\$42.69	\$52.53	\$9.84	23.0%	98%	1%	0%	0%
300 to 350 kWh	61	5%	\$51.78	\$63.10	\$11.32	21.9%	96%	2%	0%	0%
350 to 400 kWh	45	4%	\$60.07	\$72.85	\$12.78	21.3%	96%	2%	0%	0%
400 to 450 kWh	38	3%	\$68.62	\$83.21	\$14.59	21.3%	94%	2%	0%	0%
450 to 500 kWh	52	5%	\$76.98	\$92.31	\$15.33	19.9%	92%	5%	3%	0%
500 to 600 kWh	79	7%	\$91.88	\$109.11	\$17.23	18.8%	88%	8%	4%	0%
600 to 700 kWh	75	7%	\$118.60	\$135.40	\$16.80	14.2%	79%	11%	8%	2%
700 to 800 kWh	64	6%	\$145.26	\$161.10	\$15.84	10.9%	73%	13%	12%	2%
800 to 900 kWh	55	5%	\$173.99	\$188.31	\$14.32	8.2%	67%	15%	16%	2%
900 to 1000 kWh	27	2%	\$216.00	\$224.13	\$8.13	3.8%	59%	15%	20%	5%
1000 to 1500 kWh	139	12%	\$316.80	\$310.64	(\$6.16)	-1.9%	48%	14%	23%	13%
1500 to 2000 kWh	51	4%	\$494.97	\$494.97	(\$42.52)	-7.9%	34%	10%	23%	33%
2000 to 3000 kWh	21	2%	\$819.47	\$727.68	(\$91.79)	-11.2%	25%	7%	17%	51%
>= 3000 kWh	6	1%	\$1,540.44	\$1,323.97	(\$216.47)	-14.1%	15%	4%	10%	71%
Total	1,137	100%	\$141.21	\$143.93	\$2.71	2%	81%	6%	8%	5%

Non-Care, Desert, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	40	4%	\$5.34	\$5.45	\$0.11	2.1%	100%	0%	0%	0%
25 to 50 kWh	24	2%	\$7.02	\$8.06	\$1.04	14.8%	100%	0%	0%	0%
50 to 75 kWh	21	2%	\$10.46	\$12.69	\$2.23	21.3%	100%	0%	0%	0%
75 to 100 kWh	31	3%	\$13.71	\$16.85	\$3.14	22.9%	100%	0%	0%	0%
100 to 150 kWh	65	6%	\$18.99	\$23.39	\$4.40	23.2%	100%	0%	0%	0%
150 to 200 kWh	63	6%	\$26.36	\$32.56	\$6.20	23.5%	100%	0%	0%	0%
200 to 250 kWh	62	5%	\$34.74	\$42.94	\$8.20	23.6%	100%	0%	0%	0%
250 to 300 kWh	86	8%	\$42.88	\$52.76	\$9.88	23.0%	99%	1%	0%	0%
300 to 350 kWh	79	7%	\$58.37	\$62.02	\$3.65	6.3%	97%	1%	0%	0%
350 to 400 kWh	68	6%	\$67.72	\$71.73	\$4.01	5.9%	97%	1%	0%	0%
400 to 450 kWh	66	6%	\$74.73	\$79.28	\$4.55	6.1%	97%	1%	0%	0%
450 to 500 kWh	56	5%	\$88.32	\$91.28	\$2.96	3.4%	96%	2%	1%	0%
500 to 600 kWh	81	7%	\$105.86	\$107.13	\$1.27	1.2%	94%	4%	2%	0%
600 to 700 kWh	101	9%	\$127.25	\$127.17	-\$0.08	-0.1%	90%	7%	3%	0%
700 to 800 kWh	67	6%	\$172.25	\$149.49	-\$22.76	-13.2%	83%	11%	5%	1%
800 to 900 kWh	49	4%	\$156.17	\$178.52	\$20.35	12.9%	74%	14%	11%	1%
900 to 1000 kWh	49	4%	\$183.96	\$203.50	\$19.54	10.6%	69%	17%	14%	1%
1000 to 1500 kWh	110	10%	\$266.93	\$275.67	\$8.74	3.3%	56%	15%	28%	5%
1500 to 2000 kWh	11	1%	\$474.40	\$445.41	-\$28.99	-6.1%	40%	12%	26%	22%
2000 to 3000 kWh	3	0%	\$737.80	\$660.33	-\$77.47	-10.5%	29%	9%	20%	42%
>= 3000 kWh	2	0%	\$1,442.80	\$1,233.88	-\$208.92	-14.5%	17%	5%	12%	66%
Total	1,137	100%	\$96.32	\$107.67	\$11.35	12%	89%	5%	4%	1%

**Desert Non-CARE includes customers for the Desert climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	595	0%	\$4.18	\$4.20	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	377	0%	\$4.95	\$5.45	\$0.50	10.1%	100%	0%	0%	0%
50 to 75 kWh	1,092	0%	\$6.80	\$7.95	\$1.15	16.9%	100%	0%	0%	0%
75 to 100 kWh	2,736	1%	\$9.21	\$10.81	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	12,341	5%	\$13.19	\$15.50	\$2.31	17.5%	100%	0%	0%	0%
150 to 200 kWh	19,765	9%	\$18.15	\$21.33	\$3.18	17.5%	100%	0%	0%	0%
200 to 250 kWh	23,841	11%	\$23.30	\$27.38	\$4.08	17.5%	99%	1%	0%	0%
250 to 300 kWh	24,363	11%	\$28.63	\$33.65	\$5.02	17.5%	96%	3%	1%	0%
300 to 350 kWh	23,087	10%	\$34.32	\$40.33	\$6.01	17.5%	91%	7%	2%	0%
350 to 400 kWh	20,508	9%	\$40.54	\$47.64	\$7.10	17.5%	84%	11%	5%	0%
400 to 450 kWh	17,632	8%	\$47.35	\$55.65	\$8.30	17.5%	77%	14%	8%	1%
450 to 500 kWh	14,767	7%	\$54.78	\$64.37	\$9.59	17.5%	70%	15%	13%	3%
500 to 600 kWh	21,722	10%	\$66.15	\$77.72	\$11.57	17.5%	62%	15%	19%	3%
600 to 700 kWh	14,171	6%	\$82.45	\$96.86	\$14.41	17.5%	53%	14%	25%	7%
700 to 800 kWh	9,104	4%	\$99.13	\$116.44	\$17.31	17.5%	46%	13%	27%	14%
800 to 900 kWh	5,983	3%	\$115.74	\$135.95	\$20.21	17.5%	41%	12%	26%	21%
900 to 1000 kWh	3,800	2%	\$132.55	\$155.69	\$23.14	17.5%	37%	11%	24%	28%
1000 to 1500 kWh	7,112	3%	\$172.02	\$202.04	\$30.02	17.5%	30%	9%	20%	40%
1500 to 2000 kWh	1,468	1%	\$257.69	\$302.62	\$44.93	17.4%	22%	7%	15%	56%
2000 to 3000 kWh	512	0%	\$369.53	\$433.94	\$64.41	17.4%	16%	5%	11%	68%
>= 3000 kWh	122	0%	\$635.24	\$745.93	\$110.69	17.4%	9%	3%	7%	81%
Total	225,088	100%	\$51.76	\$60.81	\$9.05	17%	79%	8%	9%	4%

**CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RRCIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	478	0%	\$4.17	\$4.19	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	310	0%	\$4.94	\$5.44	\$0.50	10.1%	100%	0%	0%	0%
50 to 75 kWh	871	1%	\$6.80	\$7.95	\$1.15	16.9%	100%	0%	0%	0%
75 to 100 kWh	2,146	1%	\$9.19	\$10.78	\$1.59	17.3%	100%	0%	0%	0%
100 to 150 kWh	9,240	6%	\$13.16	\$15.46	\$2.30	17.5%	100%	0%	0%	0%
150 to 200 kWh	14,392	9%	\$18.14	\$21.32	\$3.18	17.5%	100%	0%	0%	0%
200 to 250 kWh	16,625	10%	\$23.31	\$27.39	\$4.08	17.5%	98%	1%	0%	0%
250 to 300 kWh	16,762	10%	\$28.48	\$33.11	\$5.03	17.5%	96%	2%	0%	0%
300 to 350 kWh	16,118	10%	\$34.43	\$40.17	\$6.04	17.5%	90%	6%	0%	0%
350 to 400 kWh	14,515	9%	\$40.78	\$47.92	\$7.14	17.5%	82%	13%	5%	0%
400 to 450 kWh	12,689	8%	\$47.84	\$56.21	\$8.37	17.5%	74%	16%	9%	1%
450 to 500 kWh	10,882	7%	\$55.52	\$65.23	\$9.71	17.5%	67%	17%	15%	2%
500 to 600 kWh	16,470	10%	\$67.25	\$79.01	\$11.76	17.5%	58%	16%	22%	3%
600 to 700 kWh	11,034	7%	\$83.91	\$98.57	\$14.66	17.5%	50%	15%	28%	8%
700 to 800 kWh	7,142	4%	\$100.88	\$118.49	\$17.61	17.5%	43%	13%	28%	16%
800 to 900 kWh	4,702	3%	\$117.68	\$138.23	\$20.55	17.5%	38%	11%	26%	24%
900 to 1000 kWh	2,972	2%	\$134.72	\$158.23	\$23.51	17.5%	34%	10%	24%	31%
1000 to 1500 kWh	5,382	3%	\$174.25	\$204.64	\$30.39	17.4%	28%	8%	19%	45%
1500 to 2000 kWh	989	1%	\$261.24	\$306.78	\$45.54	17.4%	19%	6%	14%	61%
2000 to 3000 kWh	358	0%	\$373.10	\$438.12	\$65.02	17.4%	14%	4%	10%	72%
>= 3000 kWh	82	0%	\$637.80	\$748.93	\$111.13	17.4%	8%	2%	6%	83%
Total	164,209	100%	\$53.16	\$62.45	\$9.29	17%	76%	9%	10%	5%

Care, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	117	0%	\$4.22	\$4.25	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	67	0%	\$4.99	\$5.49	\$0.50	10.0%	100%	0%	0%	0%
50 to 75 kWh	221	0%	\$6.81	\$7.95	\$1.14	16.7%	100%	0%	0%	0%
75 to 100 kWh	590	1%	\$9.27	\$10.89	\$1.62	17.5%	100%	0%	0%	0%
100 to 150 kWh	3,101	5%	\$13.28	\$15.60	\$2.32	17.5%	100%	0%	0%	0%
150 to 200 kWh	5,363	9%	\$18.17	\$21.36	\$3.19	17.6%	100%	0%	0%	0%
200 to 250 kWh	7,601	12%	\$23.27	\$27.34	\$4.07	17.5%	99%	1%	0%	0%
250 to 300 kWh	6,969	11%	\$28.52	\$33.52	\$5.00	17.5%	98%	2%	1%	0%
300 to 350 kWh	5,993	10%	\$34.06	\$40.03	\$5.97	17.5%	94%	4%	2%	0%
350 to 400 kWh	4,943	8%	\$39.96	\$46.97	\$7.01	17.5%	90%	7%	3%	0%
400 to 450 kWh	3,885	6%	\$46.12	\$54.20	\$8.08	17.5%	85%	9%	5%	0%
450 to 500 kWh	3,137	5%	\$52.73	\$62.72	\$9.99	17.5%	81%	10%	8%	1%
500 to 600 kWh	2,281	3%	\$62.72	\$73.70	\$10.98	17.5%	74%	12%	12%	2%
600 to 700 kWh	1,962	3%	\$77.31	\$92.77	\$15.46	17.5%	66%	14%	16%	4%
700 to 800 kWh	1,281	2%	\$92.77	\$108.98	\$16.21	17.5%	59%	15%	20%	7%
800 to 900 kWh	828	1%	\$108.62	\$127.60	\$18.98	17.5%	53%	14%	23%	11%
900 to 1000 kWh	1,730	3%	\$124.76	\$146.56	\$21.80	17.5%	48%	14%	24%	14%
1000 to 1500 kWh	479	1%	\$165.11	\$193.93	\$28.82	17.5%	39%	11%	24%	25%
1500 to 2000 kWh	154	0%	\$250.37	\$294.04	\$43.67	17.4%	28%	8%	19%	44%
2000 to 3000 kWh	40	0%	\$361.24	\$424.22	\$62.98	17.4%	20%	6%	14%	60%
>= 3000 kWh	60,879	100%	\$629.98	\$739.77	\$109.79	17.4%	12%	4%	8%	76%
Total	164,209	100%	\$48.00	\$56.40	\$8.40	17%	86%	6%	6%	2%

**CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RRCIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	760	0%	\$4.13	\$0.02	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	411	0%	\$4.85	\$5.36	\$0.51	10.5%	100%	0%	0%	0%
50 to 75 kWh	1,269	1%	\$6.80	\$7.95	\$1.15	16.9%	100%	0%	0%	0%
75 to 100 kWh	3,155	1%	\$9.18	\$10.78	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	13,833	6%	\$13.14	\$15.44	\$2.30	17.5%	100%	0%	0%	0%
150 to 200 kWh	20,818	9%	\$18.13	\$21.31	\$3.18	17.5%	100%	0%	0%	0%
200 to 250 kWh	23,701	11%	\$23.24	\$27.31	\$4.07	17.5%	99%	1%	0%	0%
250 to 300 kWh	23,695	11%	\$28.53	\$33.54	\$5.01	17.6%	97%	3%	0%	0%
300 to 350 kWh	22,114	10%	\$34.30	\$40.31	\$6.01	17.5%	90%	9%	2%	0%
350 to 400 kWh	19,469	9%	\$40.81	\$47.96	\$7.15	17.5%	81%	14%	5%	0%
400 to 450 kWh	16,840	7%	\$48.13	\$56.56	\$8.43	17.5%	73%	17%	10%	0%
450 to 500 kWh	14,134	6%	\$56.08	\$65.89	\$9.81	17.5%	66%	17%	16%	1%
500 to 600 kWh	13,997	9%	\$68.15	\$80.06	\$11.91	17.5%	58%	16%	25%	3%
600 to 700 kWh	9,257	4%	\$85.39	\$100.30	\$14.91	17.5%	49%	14%	28%	8%
700 to 800 kWh	6,056	3%	\$102.49	\$120.39	\$17.90	17.5%	43%	13%	27%	17%
800 to 900 kWh	4,016	2%	\$120.09	\$141.04	\$20.95	17.4%	38%	11%	25%	25%
900 to 1000 kWh	4,076	2%	\$137.31	\$161.27	\$23.96	17.4%	35%	10%	23%	32%
1000 to 1500 kWh	7,940	4%	\$178.62	\$209.76	\$31.14	17.4%	28%	8%	19%	44%
1500 to 2000 kWh	1,746	1%	\$268.34	\$315.11	\$46.77	17.4%	20%	6%	14%	60%
2000 to 3000 kWh	653	0%	\$383.63	\$480.48	\$96.85	17.4%	14%	10%	10%	71%
>= 3000 kWh	155	0%	\$454.18	\$768.12	\$313.94	17.4%	9%	3%	6%	83%
Total	225,088	100%	\$53.65	\$63.02	\$9.37	17%	77%	9%	9%	5%

Care, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	584	0%	\$4.20	\$4.21	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	415	0%	\$4.81	\$5.29	\$0.48	10.0%	100%	0%	0%	0%
50 to 75 kWh	1,258	1%	\$6.73	\$7.86	\$1.13	16.8%	100%	0%	0%	0%
75 to 100 kWh	2,979	1%	\$9.18	\$10.78	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	12,771	6%	\$13.17	\$15.48	\$2.31	17.5%	100%	0%	0%	0%
150 to 200 kWh	19,950	9%	\$18.14	\$21.32	\$3.18	17.5%	100%	0%	0%	0%
200 to 250 kWh	24,041	11%	\$23.23	\$27.30	\$4.07	17.5%	100%	0%	0%	0%
250 to 300 kWh	24,732	11%	\$28.42	\$33.40	\$4.98	17.5%	98%	1%	0%	0%
300 to 350 kWh	23,039	10%	\$33.82	\$39.75	\$5.93	17.5%	95%	4%	1%	0%
350 to 400 kWh	20,593	9%	\$39.68	\$46.64	\$6.96	17.5%	88%	9%	2%	0%
400 to 450 kWh	17,250	8%	\$46.05	\$54.11	\$8.06	17.5%	82%	13%	5%	0%
450 to 500 kWh	14,517	6%	\$53.03	\$62.32	\$9.29	17.5%	75%	14%	10%	0%
500 to 600 kWh	21,300	9%	\$63.95	\$75.14	\$11.19	17.5%	67%	15%	18%	1%
600 to 700 kWh	13,956	6%	\$79.42	\$93.30	\$13.88	17.5%	57%	15%	25%	4%
700 to 800 kWh	8,976	4%	\$95.44	\$112.11	\$16.67	17.5%	50%	14%	26%	18%
800 to 900 kWh	5,718	3%	\$111.34	\$130.79	\$19.45	17.5%	44%	13%	25%	18%
900 to 1000 kWh	3,839	2%	\$127.44	\$149.70	\$22.26	17.5%	40%	12%	24%	24%
1000 to 1500 kWh	7,053	3%	\$164.61	\$193.35	\$28.74	17.5%	34%	10%	22%	34%
1500 to 2000 kWh	1,467	1%	\$246.40	\$289.39	\$42.99	17.4%	25%	8%	17%	50%
2000 to 3000 kWh	521	0%	\$349.27	\$410.19	\$60.92	17.4%	19%	6%	15%	65%
>= 3000 kWh	129	0%	\$395.56	\$699.39	\$303.83	17.4%	11%	3%	8%	77%
Total	225,088	100%	\$49.88	\$58.60	\$8.72	17%	82%	7%	7%	3%

**CARE includes both customers with basic and all-electric service for all four climate zones (Coastal, Inland, Mountain, Desert).

**Summer is defined as May through October.

**Winter is defined as November through April.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RRCOR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	596	0%	\$4.13	\$0.02	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	330	0%	\$4.80	\$5.30	\$4.80	10.4%	100%	0%	0%	0%
50 to 75 kWh	961	1%	\$6.80	\$7.95	\$1.15	16.9%	100%	0%	0%	0%
75 to 100 kWh	2,396	1%	\$9.18	\$10.78	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	9,887	6%	\$13.13	\$15.43	\$2.30	17.5%	100%	0%	0%	0%
150 to 200 kWh	14,779	9%	\$18.13	\$21.30	\$3.17	17.5%	100%	0%	0%	0%
200 to 250 kWh	16,414	10%	\$23.23	\$27.30	\$4.07	17.5%	99%	1%	0%	0%
250 to 300 kWh	16,596	10%	\$28.53	\$33.53	\$5.00	17.5%	97%	3%	0%	0%
300 to 350 kWh	15,612	10%	\$34.30	\$40.31	\$6.01	17.5%	90%	9%	0%	0%
350 to 400 kWh	13,935	8%	\$40.81	\$47.96	\$7.15	17.5%	81%	14%	5%	0%
400 to 450 kWh	12,220	7%	\$48.21	\$56.65	\$8.44	17.5%	73%	17%	10%	0%
450 to 500 kWh	10,809	6%	\$56.15	\$65.97	\$9.82	17.5%	66%	17%	16%	3%
500 to 600 kWh	15,921	10%	\$68.28	\$80.22	\$11.94	17.5%	58%	16%	24%	8%
600 to 700 kWh	10,701	7%	\$85.53	\$100.47	\$14.94	17.5%	49%	14%	28%	8%
700 to 800 kWh	7,223	4%	\$102.72	\$120.65	\$17.93	17.5%	43%	13%	27%	17%
800 to 900 kWh	4,826	3%	\$120.33	\$141.33	\$21.00	17.5%	38%	11%	25%	25%
900 to 1000 kWh	3,218	2%	\$137.54	\$161.54	\$24.00	17.4%	34%	10%	23%	32%
1000 to 1500 kWh	6,350	4%	\$209.99	\$31.18	\$31.18	17.4%	28%	8%	19%	45%
1500 to 2000 kWh	1,339	1%	\$268.73	\$315.56	\$46.83	17.4%	19%	6%	14%	61%
2000 to 3000 kWh	486	0%	\$383.90	\$450.79	\$66.89	17.4%	14%	4%	10%	72%
>= 3000 kWh	110	0%	\$455.00	\$769.08	\$314.08	17.4%	8%	3%	6%	83%
Total	164,209	100%	\$55.29	\$64.95	\$9.66	17%	76%	9%	10%	6%

Care, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	470	0%	\$4.19	\$4.21	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	334	0%	\$4.80	\$5.28	\$0.48	10.0%	100%	0%	0%	0%
50 to 75 kWh	1,023	1%	\$6.72	\$7.86	\$1.14	17.0%	100%	0%	0%	0%
75 to 100 kWh	2,342	1%	\$9.17	\$10.77	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	9,740	6%	\$13.15	\$15.45	\$2.30	17.5%	100%	0%	0%	0%
150 to 200 kWh	14,601	9%	\$18.12	\$21.29	\$3.17	17.5%	100%	0%	0%	0%
200 to 250 kWh	16,938	10%	\$23.22	\$27.29	\$4.07	17.5%	99%	1%	0%	0%
250 to 300 kWh	17,107	10%	\$28.46	\$33.44	\$4.99	17.5%	98%	2%	0%	0%
300 to 350 kWh	16,036	10%	\$33.99	\$39.95	\$5.96	17.5%	93%	6%	1%	0%
350 to 400 kWh	14,659	9%	\$40.12	\$47.15	\$7.03	17.5%	84%	13%	3%	0%
400 to 450 kWh	12,534	8%	\$46.89	\$55.10	\$8.21	17.5%	75%	7%	7%	0%
450 to 500 kWh	10,780	7%	\$54.38	\$63.90	\$9.52	17.5%	68%	19%	13%	0%
500 to 600 kWh	16,264	10%	\$66.00	\$77.54	\$11.54	17.5%	59%	17%	23%	1%
600 to 700 kWh	10,844	7%	\$82.21	\$96.58	\$14.37	17.5%	50%	15%	31%	4%
700 to 800 kWh	7,004	4%	\$98.71	\$115.95	\$17.24	17.5%	43%	13%	31%	13%
800 to 900 kWh	4,385	3%	\$115.03	\$135.12	\$20.09	17.5%	38%	11%	27%	23%
900 to 1000 kWh	2,920	2%	\$131.48	\$154.43	\$22.95	17.5%	34%	10%	24%	31%
1000 to 1500 kWh	4,942	3%	\$188.84	\$229.54	\$40.70	17.4%	28%	8%	19%	45%
1500 to 2000 kWh	898	1%	\$253.42	\$342.20	\$88.78	17.4%	19%	6%	13%	61%
2000 to 3000 kWh	313	0%	\$358.98	\$471.58	\$112.60	17.4%	14%	4%	10%	72%
>= 3000 kWh	75	0%	\$612.00	\$718.68	\$106.68	17.4%	8%	3%	6%	83%
Total	164,209	100%	\$51.03	\$59.95	\$8.92	17%	78%	9%	9%	4%

**CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

**All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	164	0%	\$4.11	\$0.02	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	81	0%	\$5.03	\$5.58	\$0.55	10.9%	99%	1%	0%	0%
50 to 75 kWh	308	1%	\$6.82	\$7.97	\$1.15	16.9%	100%	0%	0%	0%
75 to 100 kWh	759	1%	\$9.18	\$10.78	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	3,946	6%	\$13.17	\$15.47	\$2.30	17.5%	100%	0%	0%	0%
150 to 200 kWh	6,039	10%	\$18.14	\$21.32	\$3.18	17.5%	100%	0%	0%	0%
200 to 250 kWh	7,287	12%	\$23.26	\$27.34	\$4.08	17.5%	99%	1%	0%	0%
250 to 300 kWh	7,099	12%	\$28.55	\$33.55	\$5.00	17.5%	96%	3%	0%	0%
300 to 350 kWh	6,502	11%	\$34.30	\$40.31	\$6.01	17.5%	90%	8%	2%	0%
350 to 400 kWh	5,534	9%	\$40.81	\$47.96	\$7.15	17.5%	81%	14%	5%	0%
400 to 450 kWh	4,620	8%	\$47.93	\$56.32	\$8.39	17.5%	74%	16%	10%	0%
450 to 500 kWh	3,825	6%	\$55.87	\$65.87	\$9.78	17.5%	67%	17%	16%	1%
500 to 600 kWh	3,296	5%	\$67.73	\$79.58	\$11.85	17.5%	59%	16%	25%	2%
600 to 700 kWh	2,054	3%	\$84.92	\$99.75	\$14.83	17.5%	50%	14%	28%	8%
700 to 800 kWh	1,230	2%	\$101.69	\$119.44	\$17.75	17.5%	44%	13%	28%	15%
800 to 900 kWh	798	1%	\$119.12	\$139.91	\$20.79	17.5%	40%	12%	26%	23%
900 to 1000 kWh	798	1%	\$136.38	\$160.18	\$23.80	17.5%	36%	11%	24%	30%
1000 to 1500 kWh	1,590	3%	\$177.83	\$208.84	\$31.01	17.4%	29%	9%	20%	42%
1500 to 2000 kWh	407	0%	\$267.08	\$313.64	\$46.56	17.4%	22%	6%	15%	57%
2000 to 3000 kWh	147	0%	\$382.76	\$449.45	\$66.69	17.4%	15%	3%	11%	70%
>= 3000 kWh	45	0%	\$452.19	\$765.79	\$313.60	17.4%	9%	2%	7%	81%
Total	60,879	100%	\$49,23	\$57,83	\$8,61	17%	80%	8%	8%	4%

Care, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	114	0%	\$4.21	\$4.23	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	81	0%	\$4.87	\$5.33	\$0.46	9.4%	100%	0%	0%	0%
50 to 75 kWh	235	0%	\$6.77	\$7.90	\$1.13	16.7%	100%	0%	0%	0%
75 to 100 kWh	637	1%	\$9.21	\$10.81	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	3,081	5%	\$13.25	\$15.56	\$2.31	17.4%	100%	0%	0%	0%
150 to 200 kWh	5,349	9%	\$18.21	\$21.40	\$3.19	17.5%	100%	0%	0%	0%
200 to 250 kWh	7,103	12%	\$23.26	\$27.33	\$4.07	17.5%	100%	0%	0%	0%
250 to 300 kWh	7,625	13%	\$28.35	\$33.32	\$4.97	17.5%	100%	0%	0%	0%
300 to 350 kWh	7,003	12%	\$33.43	\$39.29	\$5.86	17.5%	100%	0%	0%	0%
350 to 400 kWh	5,934	10%	\$38.60	\$45.37	\$6.77	17.5%	100%	0%	0%	0%
400 to 450 kWh	4,716	8%	\$43.80	\$51.47	\$7.67	17.5%	97%	1%	0%	0%
450 to 500 kWh	3,737	6%	\$49.14	\$57.76	\$8.62	17.5%	90%	3%	0%	0%
500 to 600 kWh	5,036	8%	\$57.32	\$67.37	\$10.05	17.5%	82%	7%	1%	0%
600 to 700 kWh	3,112	5%	\$69.68	\$81.88	\$12.20	17.5%	74%	4%	4%	0%
700 to 800 kWh	1,972	3%	\$83.81	\$98.09	\$14.28	17.5%	65%	1%	10%	0%
800 to 900 kWh	1,333	2%	\$99.19	\$116.55	\$17.36	17.5%	58%	1%	17%	1%
900 to 1000 kWh	919	2%	\$114.62	\$134.66	\$20.04	17.5%	50%	1%	25%	1%
1000 to 1500 kWh	2,111	3%	\$153.63	\$180.48	\$26.85	17.5%	48%	1%	28%	1%
1500 to 2000 kWh	569	1%	\$235.32	\$276.41	\$41.09	17.5%	35%	1%	24%	31%
2000 to 3000 kWh	208	0%	\$334.66	\$393.06	\$58.40	17.5%	26%	1%	18%	49%
>= 3000 kWh	54	0%	\$572.73	\$672.60	\$99.87	17.4%	16%	1%	11%	69%
Total	60,879	100%	\$46,78	\$54,96	\$8,19	18%	93%	3%	3%	1%

**CARE includes customers for all four climate zones (Coastal, Inland, Mountain, Desert).

**All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Coastal, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	293	0%	\$4.16	\$4.18	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	234	0%	\$4.90	\$5.42	\$0.52	10.6%	100%	0%	0%	0%
50 to 75 kWh	774	1%	\$6.71	\$7.91	\$1.14	16.8%	100%	0%	0%	0%
75 to 100 kWh	1,940	2%	\$9.20	\$10.80	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	8,454	7%	\$13.15	\$15.45	\$2.30	17.5%	100%	0%	0%	0%
150 to 200 kWh	12,682	11%	\$18.12	\$21.29	\$3.17	17.5%	100%	0%	0%	0%
200 to 250 kWh	14,376	12%	\$23.26	\$27.34	\$4.08	17.5%	99%	1%	0%	0%
250 to 300 kWh	13,694	12%	\$28.61	\$33.63	\$5.02	17.5%	96%	3%	1%	0%
300 to 350 kWh	12,256	11%	\$34.36	\$40.38	\$6.02	17.5%	90%	6%	2%	0%
350 to 400 kWh	10,262	9%	\$40.73	\$47.87	\$7.14	17.5%	82%	13%	5%	0%
400 to 450 kWh	8,472	7%	\$47.89	\$56.28	\$8.39	17.5%	74%	16%	10%	1%
450 to 500 kWh	6,766	6%	\$55.73	\$65.48	\$9.75	17.5%	66%	16%	16%	1%
500 to 600 kWh	9,505	8%	\$67.42	\$79.20	\$11.78	17.5%	58%	16%	23%	3%
600 to 700 kWh	5,773	5%	\$84.16	\$98.87	\$14.71	17.5%	49%	14%	28%	6%
700 to 800 kWh	3,567	3%	\$101.17	\$118.84	\$17.67	17.5%	42%	13%	28%	17%
800 to 900 kWh	2,127	2%	\$118.12	\$138.74	\$20.62	17.5%	37%	11%	25%	26%
900 to 1000 kWh	1,288	1%	\$135.26	\$158.87	\$23.61	17.5%	33%	10%	23%	34%
1000 to 1500 kWh	2,209	2%	\$174.36	\$204.77	\$30.41	17.4%	27%	8%	19%	47%
1500 to 2000 kWh	404	0%	\$262.47	\$308.23	\$45.76	17.4%	19%	6%	13%	63%
2000 to 3000 kWh	159	0%	\$373.73	\$438.87	\$65.14	17.4%	13%	4%	9%	73%
>= 3000 kWh	41	0%	\$443.58	\$557.72	\$112.14	17.4%	8%	2%	6%	84%
Total	115,476	100%	\$45.12	\$53.01	\$7.89	17%	81%	8%	8%	3%

**Coastal CARE includes both customers with basic and all-electric service.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RRCIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Coastal, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	259	0%	\$4.16	\$4.17	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	196	0%	\$4.90	\$5.43	\$0.53	10.8%	100%	0%	0%	0%
50 to 75 kWh	643	1%	\$6.76	\$7.90	\$1.14	16.9%	100%	0%	0%	0%
75 to 100 kWh	1,571	2%	\$9.19	\$10.79	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	6,508	7%	\$13.12	\$15.41	\$2.29	17.5%	100%	0%	0%	0%
150 to 200 kWh	9,529	11%	\$18.11	\$21.29	\$3.18	17.6%	100%	0%	0%	0%
200 to 250 kWh	10,389	12%	\$23.27	\$27.35	\$4.08	17.5%	98%	1%	0%	0%
250 to 300 kWh	9,975	11%	\$28.48	\$33.70	\$5.22	18.3%	98%	1%	0%	0%
300 to 350 kWh	9,006	10%	\$34.49	\$40.53	\$6.04	17.5%	88%	9%	2%	0%
350 to 400 kWh	7,691	9%	\$41.02	\$48.21	\$7.19	17.5%	79%	15%	6%	0%
400 to 450 kWh	6,519	7%	\$48.42	\$56.89	\$8.47	17.5%	70%	18%	11%	1%
450 to 500 kWh	5,339	6%	\$56.47	\$66.35	\$9.88	17.5%	63%	18%	18%	1%
500 to 600 kWh	7,649	9%	\$68.48	\$80.45	\$11.97	17.5%	55%	16%	26%	3%
600 to 700 kWh	4,759	5%	\$85.38	\$100.30	\$14.92	17.5%	46%	14%	30%	9%
700 to 800 kWh	2,977	3%	\$102.44	\$120.33	\$17.89	17.5%	40%	12%	29%	19%
800 to 900 kWh	1,775	2%	\$119.36	\$140.19	\$20.83	17.5%	35%	11%	25%	29%
900 to 1000 kWh	1,099	1%	\$136.58	\$160.41	\$23.83	17.4%	32%	9%	22%	37%
1000 to 1500 kWh	1,893	2%	\$175.60	\$206.23	\$30.63	17.4%	26%	8%	18%	49%
1500 to 2000 kWh	348	0%	\$263.26	\$309.16	\$45.90	17.4%	18%	5%	12%	64%
2000 to 3000 kWh	140	0%	\$375.68	\$441.16	\$65.48	17.4%	13%	4%	9%	74%
>= 3000 kWh	33	0%	\$660.45	\$775.53	\$115.08	17.4%	7%	2%	5%	85%
Total	88,298	100%	\$46.95	\$55.15	\$8.21	17%	79%	8%	9%	4%

Care, Coastal, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	34	0%	\$4.21	\$4.24	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	38	0%	\$4.91	\$5.38	\$0.47	9.6%	100%	0%	0%	0%
50 to 75 kWh	131	0%	\$6.83	\$7.97	\$1.14	16.7%	100%	0%	0%	0%
75 to 100 kWh	369	1%	\$9.25	\$10.87	\$1.62	17.5%	100%	0%	0%	0%
100 to 150 kWh	1,946	7%	\$13.25	\$15.56	\$2.31	17.4%	100%	0%	0%	0%
150 to 200 kWh	3,153	12%	\$18.14	\$21.32	\$3.18	17.5%	100%	0%	0%	0%
200 to 250 kWh	3,987	15%	\$23.23	\$27.30	\$4.07	17.5%	99%	1%	0%	0%
250 to 300 kWh	3,919	14%	\$28.45	\$33.43	\$4.98	17.5%	98%	2%	0%	0%
300 to 350 kWh	3,250	12%	\$33.98	\$39.94	\$5.96	17.5%	94%	4%	1%	0%
350 to 400 kWh	2,571	9%	\$39.88	\$46.87	\$6.99	17.5%	89%	6%	3%	0%
400 to 450 kWh	1,953	7%	\$46.14	\$54.22	\$8.08	17.5%	84%	10%	5%	0%
450 to 500 kWh	1,427	5%	\$52.96	\$62.23	\$9.27	17.5%	79%	11%	9%	1%
500 to 600 kWh	1,856	7%	\$63.03	\$74.07	\$11.04	17.5%	72%	14%	13%	2%
600 to 700 kWh	1,014	4%	\$78.43	\$92.15	\$13.72	17.5%	62%	15%	19%	4%
700 to 800 kWh	590	2%	\$94.78	\$111.34	\$16.56	17.5%	54%	15%	23%	8%
800 to 900 kWh	352	1%	\$111.90	\$131.45	\$19.55	17.5%	43%	14%	26%	13%
900 to 1000 kWh	189	1%	\$127.60	\$149.88	\$22.28	17.5%	43%	13%	27%	18%
1000 to 1500 kWh	316	1%	\$166.88	\$196.00	\$29.12	17.4%	34%	10%	24%	32%
1500 to 2000 kWh	56	0%	\$257.53	\$302.45	\$44.92	17.4%	24%	7%	17%	53%
2000 to 3000 kWh	19	0%	\$359.37	\$422.03	\$62.66	17.4%	18%	5%	12%	65%
>= 3000 kWh	8	0%	\$573.99	\$674.02	\$100.03	17.4%	11%	3%	8%	77%
Total	27,178	100%	\$39.18	\$46.04	\$6.86	17%	89%	5%	4%	1%

**Coastal CARE includes customers for the Coastal climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RRQR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Coastal, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	369	0%	\$4.11	\$0.02	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	271	0%	\$4.80	\$5.32	\$4.80	10.8%	100%	0%	0%	0%
50 to 75 kWh	891	1%	\$6.76	\$7.92	\$1.16	17.2%	100%	0%	0%	0%
75 to 100 kWh	2,254	2%	\$9.17	\$10.77	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	9,647	8%	\$13.11	\$15.41	\$2.30	17.5%	100%	0%	0%	0%
150 to 200 kWh	13,710	12%	\$18.09	\$21.26	\$3.17	17.5%	100%	0%	0%	0%
200 to 250 kWh	14,560	13%	\$23.22	\$27.29	\$4.07	17.5%	99%	0%	0%	0%
250 to 300 kWh	13,719	12%	\$28.55	\$35.00	\$6.00	17.5%	96%	4%	0%	0%
300 to 350 kWh	11,983	10%	\$34.46	\$40.50	\$6.04	17.5%	87%	2%	0%	0%
350 to 400 kWh	9,920	9%	\$41.26	\$48.19	\$7.23	17.5%	77%	1%	6%	0%
400 to 450 kWh	7,960	7%	\$49.18	\$57.79	\$8.61	17.5%	68%	1%	15%	0%
450 to 500 kWh	6,396	6%	\$57.63	\$67.71	\$10.08	17.5%	61%	1%	20%	0%
500 to 600 kWh	8,911	8%	\$70.10	\$82.35	\$12.25	17.5%	53%	1%	28%	3%
600 to 700 kWh	5,440	5%	\$87.81	\$103.14	\$15.33	17.5%	45%	1%	31%	11%
700 to 800 kWh	3,331	3%	\$105.34	\$123.73	\$18.39	17.5%	39%	1%	27%	22%
800 to 900 kWh	2,024	2%	\$122.96	\$144.41	\$21.45	17.4%	34%	1%	24%	31%
900 to 1000 kWh	1,170	1%	\$140.54	\$165.06	\$24.52	17.4%	31%	1%	22%	39%
1000 to 1500 kWh	2,229	2%	\$180.74	\$212.25	\$31.51	17.4%	25%	1%	17%	51%
1500 to 2000 kWh	459	0%	\$271.83	\$319.20	\$47.37	17.4%	17%	1%	12%	66%
2000 to 3000 kWh	185	0%	\$391.89	\$460.16	\$68.27	17.4%	9%	1%	9%	76%
>= 3000 kWh	47	0%	\$461.74	\$777.00	\$315.26	17.4%	2%	2%	5%	85%
Total	115,476	100%	\$45.15	\$53.04	\$7.89	17%	80%	8%	8%	4%

Care, Coastal, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	285	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	259	0%	\$4.76	\$5.24	\$0.48	10.1%	100%	0%	0%	0%
50 to 75 kWh	857	1%	\$6.69	\$7.82	\$1.13	16.9%	100%	0%	0%	0%
75 to 100 kWh	2,017	2%	\$9.17	\$10.77	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	8,225	7%	\$13.13	\$15.42	\$2.29	17.4%	100%	0%	0%	0%
150 to 200 kWh	12,112	10%	\$18.09	\$21.26	\$3.17	17.5%	100%	0%	0%	0%
200 to 250 kWh	13,843	12%	\$23.21	\$27.28	\$4.07	17.5%	99%	0%	0%	0%
250 to 300 kWh	13,602	12%	\$28.42	\$33.40	\$4.98	17.5%	98%	2%	0%	0%
300 to 350 kWh	12,033	10%	\$33.91	\$39.85	\$5.94	17.5%	94%	1%	0%	0%
350 to 400 kWh	10,310	9%	\$39.92	\$46.92	\$7.00	17.5%	86%	1%	3%	0%
400 to 450 kWh	8,265	7%	\$46.53	\$54.69	\$8.16	17.5%	79%	1%	7%	0%
450 to 500 kWh	6,996	6%	\$53.77	\$63.19	\$9.42	17.5%	72%	1%	12%	0%
500 to 600 kWh	9,817	9%	\$64.88	\$76.23	\$11.35	17.5%	63%	1%	20%	1%
600 to 700 kWh	6,071	5%	\$80.73	\$94.84	\$14.11	17.5%	54%	1%	27%	5%
700 to 800 kWh	3,823	3%	\$97.22	\$114.21	\$16.99	17.5%	46%	1%	27%	13%
800 to 900 kWh	2,356	2%	\$113.18	\$132.95	\$19.77	17.5%	41%	1%	25%	22%
900 to 1000 kWh	1,465	1%	\$129.55	\$152.17	\$22.62	17.5%	37%	1%	24%	28%
1000 to 1500 kWh	2,497	2%	\$166.54	\$195.61	\$29.07	17.5%	30%	1%	21%	41%
1500 to 2000 kWh	445	0%	\$251.57	\$295.45	\$43.88	17.4%	21%	1%	14%	59%
2000 to 3000 kWh	154	0%	\$356.60	\$418.79	\$62.19	17.4%	15%	1%	10%	70%
>= 3000 kWh	44	0%	\$609.28	\$715.50	\$106.22	17.4%	9%	3%	6%	82%
Total	115,476	100%	\$45.09	\$52.98	\$7.89	17%	83%	7%	7%	3%

**Coastal CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 **Winter is defined as November through April.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RRQR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Coastal, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	316	0%	\$4.11	\$0.02	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	228	0%	\$4.80	\$5.33	\$4.80	11.0%	100%	0%	0%	0%
50 to 75 kWh	701	1%	\$6.76	\$7.92	\$1.16	17.2%	100%	0%	0%	0%
75 to 100 kWh	1,773	2%	\$9.17	\$10.77	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	7,093	8%	\$13.10	\$15.39	\$2.29	17.5%	100%	0%	0%	0%
150 to 200 kWh	10,030	11%	\$18.09	\$21.26	\$3.17	17.5%	100%	0%	0%	0%
200 to 250 kWh	10,444	12%	\$23.21	\$27.28	\$4.07	17.5%	99%	0%	0%	0%
250 to 300 kWh	10,041	11%	\$28.55	\$33.56	\$5.01	17.5%	96%	0%	0%	0%
300 to 350 kWh	8,914	10%	\$34.47	\$40.51	\$6.04	17.5%	87%	2%	0%	0%
350 to 400 kWh	7,511	9%	\$41.30	\$48.53	\$7.23	17.5%	77%	16%	6%	0%
400 to 450 kWh	6,221	8%	\$49.29	\$57.92	\$8.63	17.5%	68%	19%	13%	0%
450 to 500 kWh	5,061	6%	\$57.73	\$67.83	\$10.10	17.5%	61%	18%	21%	1%
500 to 600 kWh	4,487	5%	\$70.22	\$82.49	\$12.27	17.5%	53%	16%	28%	3%
600 to 700 kWh	4,487	5%	\$87.91	\$103.26	\$15.35	17.5%	45%	13%	31%	11%
700 to 800 kWh	2,822	3%	\$105.47	\$123.87	\$18.40	17.4%	39%	12%	27%	23%
800 to 900 kWh	1,755	2%	\$123.07	\$144.54	\$21.47	17.4%	34%	10%	24%	32%
900 to 1000 kWh	1,023	1%	\$140.60	\$165.13	\$24.53	17.4%	31%	9%	21%	39%
1000 to 1500 kWh	1,984	2%	\$181.04	\$212.61	\$31.57	17.4%	25%	7%	17%	51%
1500 to 2000 kWh	415	0%	\$271.11	\$318.35	\$47.24	17.4%	17%	5%	12%	66%
2000 to 3000 kWh	171	0%	\$393.15	\$461.64	\$68.49	17.4%	12%	4%	9%	76%
>= 3000 kWh	37	0%	\$480.89	\$799.48	\$318.59	17.4%	7%	2%	5%	86%
Total	88,298	100%	\$47.22	\$55.48	\$8.25	17%	79%	8%	9%	4%

Care, Coastal, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	252	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	218	0%	\$4.77	\$5.27	\$0.50	10.5%	100%	0%	0%	0%
50 to 75 kWh	714	1%	\$6.67	\$7.80	\$1.13	16.9%	100%	0%	0%	0%
75 to 100 kWh	1,647	2%	\$9.16	\$10.76	\$1.60	17.5%	100%	0%	0%	0%
100 to 150 kWh	6,462	7%	\$13.10	\$15.39	\$2.29	17.5%	100%	0%	0%	0%
150 to 200 kWh	9,185	10%	\$18.08	\$21.24	\$3.16	17.5%	100%	0%	0%	0%
200 to 250 kWh	10,135	11%	\$23.20	\$27.27	\$4.07	17.5%	99%	1%	0%	0%
250 to 300 kWh	9,836	11%	\$28.45	\$33.43	\$4.98	17.5%	97%	2%	0%	0%
300 to 350 kWh	8,811	10%	\$34.08	\$40.06	\$5.98	17.5%	91%	7%	1%	0%
350 to 400 kWh	7,734	9%	\$40.37	\$47.44	\$7.07	17.5%	82%	4%	0%	0%
400 to 450 kWh	6,336	7%	\$47.36	\$55.45	\$8.29	17.5%	73%	19%	9%	0%
450 to 500 kWh	5,469	6%	\$55.04	\$64.67	\$9.63	17.5%	65%	16%	16%	0%
500 to 600 kWh	4,812	5%	\$66.71	\$78.38	\$11.67	17.5%	57%	17%	25%	1%
600 to 700 kWh	4,937	6%	\$83.05	\$97.57	\$14.52	17.5%	48%	14%	32%	6%
700 to 800 kWh	3,139	4%	\$99.71	\$117.12	\$17.41	17.5%	42%	12%	30%	16%
800 to 900 kWh	1,901	2%	\$115.96	\$136.21	\$20.25	17.5%	37%	11%	26%	26%
900 to 1000 kWh	1,182	1%	\$132.44	\$155.56	\$23.12	17.5%	33%	10%	23%	34%
1000 to 1500 kWh	2,006	2%	\$165.27	\$198.81	\$33.54	17.5%	27%	8%	19%	47%
1500 to 2000 kWh	362	0%	\$254.52	\$298.91	\$44.39	17.4%	18%	6%	13%	65%
2000 to 3000 kWh	126	0%	\$360.78	\$423.69	\$62.91	17.4%	13%	4%	9%	73%
>= 3000 kWh	34	0%	\$629.39	\$759.10	\$129.71	17.4%	8%	2%	5%	84%
Total	88,298	100%	\$46.67	\$54.83	\$8.16	17%	80%	8%	8%	4%

**Coastal CARE includes customers for the Coastal climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RORR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Coastal, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	53	0%	\$4.11	\$4.14	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	43	0%	\$4.77	\$5.27	\$0.50	10.5%	100%	0%	0%	0%
50 to 75 kWh	190	1%	\$6.77	\$7.93	\$1.16	17.1%	100%	0%	0%	0%
75 to 100 kWh	481	2%	\$9.17	\$10.77	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	2,554	9%	\$13.15	\$15.46	\$2.31	17.6%	100%	0%	0%	0%
150 to 200 kWh	3,680	14%	\$18.10	\$21.27	\$3.17	17.5%	100%	0%	0%	0%
200 to 250 kWh	4,116	15%	\$23.22	\$27.30	\$4.08	17.6%	99%	1%	0%	0%
250 to 300 kWh	3,678	14%	\$28.52	\$33.52	\$5.00	17.5%	96%	3%	0%	0%
300 to 350 kWh	3,069	11%	\$34.42	\$40.45	\$6.03	17.5%	88%	10%	2%	0%
350 to 400 kWh	2,409	9%	\$41.15	\$48.35	\$7.20	17.5%	78%	16%	6%	0%
400 to 450 kWh	1,739	6%	\$48.76	\$57.32	\$8.56	17.5%	69%	16%	12%	0%
450 to 500 kWh	1,335	5%	\$57.24	\$67.26	\$10.02	17.5%	62%	17%	19%	1%
500 to 600 kWh	1,640	6%	\$69.55	\$81.71	\$12.16	17.5%	54%	16%	27%	3%
600 to 700 kWh	953	4%	\$87.31	\$102.56	\$15.25	17.5%	46%	14%	31%	10%
700 to 800 kWh	509	2%	\$104.66	\$122.93	\$18.27	17.5%	40%	12%	28%	21%
800 to 900 kWh	269	1%	\$122.21	\$143.53	\$21.32	17.4%	35%	10%	25%	30%
900 to 1000 kWh	147	1%	\$140.13	\$164.57	\$24.44	17.4%	31%	9%	22%	38%
1000 to 1500 kWh	245	1%	\$178.24	\$209.31	\$31.07	17.4%	25%	8%	18%	49%
1500 to 2000 kWh	44	0%	\$278.65	\$327.21	\$48.56	17.4%	17%	5%	12%	66%
2000 to 3000 kWh	14	0%	\$376.43	\$442.01	\$65.58	17.4%	13%	4%	9%	74%
>= 3000 kWh	10	0%	\$590.89	\$693.81	\$102.92	17.4%	8%	3%	6%	83%
Total	27,178	100%	\$38.41	\$45.13	\$6.72	17%	84%	7%	6%	2%

Care, Coastal, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	33	0%	\$4.18	\$4.19	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	41	0%	\$4.69	\$5.11	\$0.42	9.0%	100%	0%	0%	0%
50 to 75 kWh	143	1%	\$6.78	\$7.92	\$1.14	16.8%	100%	0%	0%	0%
75 to 100 kWh	370	1%	\$9.22	\$10.82	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	1,763	6%	\$13.22	\$15.53	\$2.31	17.5%	100%	0%	0%	0%
150 to 200 kWh	2,927	11%	\$18.14	\$21.32	\$3.18	17.5%	100%	0%	0%	0%
200 to 250 kWh	3,708	14%	\$23.23	\$27.30	\$4.07	17.5%	100%	0%	0%	0%
250 to 300 kWh	3,766	14%	\$28.36	\$33.33	\$4.97	17.5%	100%	0%	0%	0%
300 to 350 kWh	3,222	12%	\$33.43	\$39.28	\$5.85	17.5%	100%	0%	0%	0%
350 to 400 kWh	2,576	9%	\$38.59	\$45.35	\$6.76	17.5%	99%	1%	0%	0%
400 to 450 kWh	1,929	7%	\$43.82	\$51.50	\$7.68	17.5%	98%	1%	0%	0%
450 to 500 kWh	1,527	6%	\$49.25	\$57.88	\$8.63	17.5%	96%	4%	0%	0%
500 to 600 kWh	2,005	7%	\$57.72	\$67.83	\$10.11	17.5%	89%	10%	2%	0%
600 to 700 kWh	1,134	4%	\$70.62	\$82.99	\$12.37	17.5%	78%	6%	6%	0%
700 to 800 kWh	684	3%	\$85.81	\$100.83	\$15.02	17.5%	68%	18%	14%	0%
800 to 900 kWh	455	2%	\$101.58	\$119.35	\$17.77	17.5%	60%	17%	22%	1%
900 to 1000 kWh	283	1%	\$117.46	\$138.00	\$20.54	17.5%	54%	16%	26%	2%
1000 to 1500 kWh	491	2%	\$155.40	\$182.54	\$27.14	17.5%	43%	13%	29%	15%
1500 to 2000 kWh	83	0%	\$235.71	\$280.37	\$44.66	17.5%	30%	9%	21%	40%
2000 to 3000 kWh	28	0%	\$337.79	\$396.72	\$58.93	17.4%	22%	7%	15%	56%
>= 3000 kWh	10	0%	\$540.93	\$655.26	\$94.33	17.4%	14%	4%	10%	71%
Total	27,178	100%	\$39.95	\$46.95	\$6.99	18%	94%	3%	2%	1%

****Coastal CARE includes customers for the Coastal climate zone.**
****All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.**
****Basic Service is defined as anything that does not meet the all-electric service criteria.**

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RORR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Inland, Annual Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	247	0%	\$4.20	\$4.23	\$0.03	0.7%	99%	1%	0%	0%
25 to 50 kWh	124	0%	\$5.03	\$5.53	\$0.50	9.9%	100%	0%	0%	0%
50 to 75 kWh	307	0%	\$6.92	\$8.06	\$1.14	16.5%	99%	0%	0%	0%
75 to 100 kWh	772	1%	\$9.21	\$10.81	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	3,846	4%	\$13.28	\$15.60	\$2.32	17.5%	100%	0%	0%	0%
150 to 200 kWh	7,022	7%	\$18.20	\$21.39	\$3.19	17.5%	100%	0%	0%	0%
200 to 250 kWh	9,412	9%	\$23.35	\$27.15	\$3.80	16.3%	99%	1%	0%	0%
250 to 300 kWh	10,399	10%	\$28.65	\$33.67	\$5.02	17.5%	96%	3%	1%	0%
300 to 350 kWh	10,743	10%	\$34.27	\$40.28	\$6.01	17.5%	92%	5%	2%	0%
350 to 400 kWh	10,142	9%	\$40.36	\$47.43	\$7.07	17.5%	87%	9%	4%	0%
400 to 450 kWh	9,045	8%	\$46.88	\$55.09	\$8.21	17.5%	80%	12%	7%	1%
450 to 500 kWh	7,873	7%	\$54.03	\$63.49	\$9.46	17.5%	73%	14%	11%	3%
500 to 600 kWh	12,006	11%	\$65.25	\$76.66	\$11.41	17.5%	65%	15%	17%	3%
600 to 700 kWh	8,188	8%	\$81.45	\$95.69	\$14.24	17.5%	56%	15%	23%	7%
700 to 800 kWh	5,341	5%	\$98.15	\$115.30	\$17.15	17.5%	48%	14%	26%	12%
800 to 900 kWh	3,667	3%	\$114.98	\$135.06	\$20.08	17.5%	43%	12%	26%	19%
900 to 1000 kWh	2,379	2%	\$131.89	\$154.92	\$23.03	17.5%	38%	11%	25%	26%
1000 to 1500 kWh	4,512	4%	\$171.97	\$201.98	\$30.01	17.5%	31%	9%	21%	39%
1500 to 2000 kWh	951	1%	\$257.25	\$302.11	\$44.86	17.4%	22%	7%	16%	55%
2000 to 3000 kWh	311	0%	\$369.27	\$433.64	\$64.37	17.4%	16%	5%	11%	68%
>= 3000 kWh	73	0%	\$633.43	\$743.81	\$110.38	17.4%	10%	3%	7%	81%
Total	107,351	100%	\$57.99	\$68.13	\$10.14	17%	77%	8%	10%	5%

**Inland CARE includes both customers with basic and all-electric service.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Inland, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	182	0%	\$4.19	\$4.22	\$0.03	0.7%	99%	1%	0%	0%
25 to 50 kWh	100	0%	\$5.00	\$5.47	\$0.47	9.4%	100%	0%	0%	0%
50 to 75 kWh	223	0%	\$6.96	\$8.11	\$1.15	16.5%	99%	0%	0%	0%
75 to 100 kWh	562	1%	\$9.18	\$10.78	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	2,709	4%	\$13.26	\$15.58	\$2.32	17.5%	100%	0%	0%	0%
150 to 200 kWh	4,825	6%	\$18.20	\$21.39	\$3.19	17.5%	99%	0%	0%	0%
200 to 250 kWh	6,245	8%	\$23.37	\$27.47	\$4.10	17.5%	98%	1%	0%	0%
250 to 300 kWh	6,732	9%	\$28.68	\$33.71	\$5.03	17.5%	96%	2%	1%	0%
300 to 350 kWh	7,062	9%	\$34.35	\$40.37	\$6.02	17.5%	92%	6%	2%	0%
350 to 400 kWh	6,753	9%	\$40.52	\$47.62	\$7.10	17.5%	85%	10%	5%	0%
400 to 450 kWh	6,105	8%	\$47.24	\$55.51	\$8.27	17.5%	77%	14%	8%	1%
450 to 500 kWh	5,464	7%	\$54.63	\$64.19	\$9.56	17.5%	70%	17%	12%	2%
500 to 600 kWh	6,678	12%	\$66.25	\$77.84	\$11.59	17.5%	61%	17%	19%	3%
600 to 700 kWh	6,149	8%	\$82.91	\$97.40	\$14.49	17.5%	52%	15%	26%	7%
700 to 800 kWh	4,063	5%	\$99.93	\$117.38	\$17.45	17.5%	45%	13%	28%	13%
800 to 900 kWh	2,819	4%	\$116.93	\$137.35	\$20.42	17.5%	40%	12%	27%	21%
900 to 1000 kWh	1,803	2%	\$133.94	\$157.31	\$23.37	17.4%	35%	11%	25%	29%
1000 to 1500 kWh	3,313	4%	\$173.77	\$204.09	\$30.32	17.4%	28%	9%	20%	43%
1500 to 2000 kWh	598	1%	\$260.30	\$305.68	\$45.38	17.4%	20%	6%	14%	60%
2000 to 3000 kWh	195	0%	\$372.77	\$437.74	\$64.97	17.4%	14%	4%	10%	72%
>= 3000 kWh	45	0%	\$625.38	\$734.35	\$108.97	17.4%	9%	3%	6%	83%
Total	74,625	100%	\$59,87	\$70.34	\$10.47	17%	74%	9%	11%	6%

Care, Inland, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	65	0%	\$4.22	\$4.25	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	24	0%	\$5.18	\$5.75	\$0.57	11.0%	100%	0%	0%	0%
50 to 75 kWh	84	0%	\$6.80	\$7.94	\$1.14	16.8%	100%	0%	0%	0%
75 to 100 kWh	210	1%	\$9.29	\$10.90	\$1.61	17.3%	100%	0%	0%	0%
100 to 150 kWh	1,137	3%	\$13.33	\$15.66	\$2.33	17.5%	100%	0%	0%	0%
150 to 200 kWh	2,197	7%	\$18.21	\$21.40	\$3.19	17.5%	100%	0%	0%	0%
200 to 250 kWh	3,167	10%	\$23.32	\$27.40	\$4.08	17.5%	99%	1%	0%	0%
250 to 300 kWh	3,658	11%	\$28.60	\$33.61	\$5.01	17.5%	97%	2%	1%	0%
300 to 350 kWh	3,681	11%	\$34.12	\$40.10	\$5.98	17.5%	94%	4%	2%	0%
350 to 400 kWh	3,389	10%	\$40.03	\$47.05	\$7.02	17.5%	90%	6%	4%	0%
400 to 450 kWh	2,940	9%	\$46.14	\$54.23	\$8.09	17.5%	86%	8%	6%	0%
450 to 500 kWh	2,409	7%	\$52.66	\$61.88	\$9.22	17.5%	82%	9%	8%	0%
500 to 600 kWh	3,328	10%	\$62.64	\$73.61	\$10.97	17.5%	75%	11%	11%	2%
600 to 700 kWh	2,039	6%	\$77.05	\$90.53	\$13.48	17.5%	67%	13%	15%	5%
700 to 800 kWh	1,278	4%	\$92.60	\$108.68	\$16.18	17.5%	59%	15%	19%	7%
800 to 900 kWh	848	3%	\$108.40	\$127.45	\$19.05	17.5%	53%	15%	22%	10%
900 to 1000 kWh	576	2%	\$125.50	\$147.45	\$21.95	17.5%	47%	14%	25%	15%
1000 to 1500 kWh	1,199	4%	\$166.99	\$196.14	\$29.15	17.5%	37%	11%	25%	47%
1500 to 2000 kWh	353	1%	\$252.09	\$296.06	\$43.97	17.4%	26%	8%	18%	62%
2000 to 3000 kWh	116	0%	\$363.38	\$426.73	\$63.35	17.4%	19%	5%	8%	78%
>= 3000 kWh	28	0%	\$646.37	\$759.01	\$112.64	17.4%	11%	3%	7%	3%
Total	32,726	100%	\$53.71	\$63.11	\$9.40	17%	83%	7%	7%	3%

** Inland CARE includes customers for the Inland climate zone.

** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RRCOR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Inland, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	332	0%	\$4.14	\$0.02	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	115	0%	\$4.94	\$5.46	\$0.52	10.5%	99%	0%	0%	0%
50 to 75 kWh	359	0%	\$6.89	\$8.03	\$1.14	16.5%	100%	0%	0%	0%
75 to 100 kWh	878	1%	\$9.21	\$10.81	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	4,139	4%	\$13.21	\$15.52	\$2.31	17.5%	100%	0%	0%	0%
150 to 200 kWh	7,063	7%	\$18.21	\$21.40	\$3.19	17.5%	100%	0%	0%	0%
200 to 250 kWh	9,063	8%	\$23.28	\$27.36	\$4.08	17.5%	99%	1%	0%	0%
250 to 300 kWh	9,884	9%	\$28.52	\$33.52	\$5.00	17.5%	97%	2%	0%	0%
300 to 350 kWh	10,046	9%	\$34.12	\$40.10	\$5.98	17.5%	93%	4%	1%	0%
350 to 400 kWh	9,488	8%	\$40.37	\$47.14	\$6.77	17.5%	85%	8%	0%	0%
400 to 450 kWh	8,778	8%	\$47.23	\$55.50	\$8.27	17.5%	77%	15%	0%	0%
450 to 500 kWh	7,633	7%	\$54.65	\$64.45	\$9.80	17.5%	70%	17%	1%	0%
500 to 600 kWh	11,981	11%	\$66.84	\$78.53	\$11.69	17.5%	61%	16%	2%	0%
600 to 700 kWh	8,354	8%	\$84.10	\$98.79	\$14.69	17.5%	52%	15%	2%	1%
700 to 800 kWh	5,735	5%	\$101.27	\$118.95	\$17.68	17.5%	45%	13%	2%	1%
800 to 900 kWh	3,881	4%	\$119.12	\$139.92	\$20.80	17.5%	40%	12%	2%	2%
900 to 1000 kWh	2,722	3%	\$136.57	\$160.40	\$23.83	17.4%	36%	11%	2%	3%
1000 to 1500 kWh	5,344	5%	\$178.46	\$209.58	\$31.12	17.4%	28%	9%	2%	4%
1500 to 2000 kWh	1,152	1%	\$268.21	\$314.96	\$46.75	17.4%	20%	6%	1%	7%
2000 to 3000 kWh	398	0%	\$382.25	\$448.86	\$66.61	17.4%	14%	4%	1%	11%
>= 3000 kWh	96	0%	\$455.95	\$770.21	\$314.26	17.4%	9%	3%	6%	8%
Total	107,351	100%	\$61.86	\$72.66	\$10.81	17%	74%	9%	11%	6%

Care, Inland, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	242	0%	\$4.19	\$4.21	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	134	0%	\$4.90	\$5.39	\$0.49	10.0%	100%	0%	0%	0%
50 to 75 kWh	391	0%	\$6.83	\$7.96	\$1.13	16.5%	100%	0%	0%	0%
75 to 100 kWh	936	1%	\$9.19	\$10.78	\$1.59	17.3%	100%	0%	0%	0%
100 to 150 kWh	4,503	4%	\$13.26	\$15.58	\$2.32	17.5%	100%	0%	0%	0%
150 to 200 kWh	7,789	7%	\$18.22	\$21.41	\$3.19	17.5%	100%	0%	0%	0%
200 to 250 kWh	10,130	9%	\$23.26	\$27.33	\$4.07	17.5%	100%	0%	0%	0%
250 to 300 kWh	11,049	10%	\$28.42	\$33.41	\$4.99	17.6%	99%	1%	0%	0%
300 to 350 kWh	10,926	10%	\$33.73	\$39.64	\$5.91	17.5%	96%	3%	0%	0%
350 to 400 kWh	10,174	9%	\$39.45	\$46.37	\$6.92	17.5%	91%	4%	2%	0%
400 to 450 kWh	8,880	8%	\$45.61	\$53.40	\$7.79	17.5%	84%	6%	2%	0%
450 to 500 kWh	7,402	7%	\$52.37	\$61.55	\$9.18	17.5%	78%	8%	4%	0%
500 to 600 kWh	11,254	10%	\$63.21	\$74.27	\$11.06	17.5%	69%	14%	1%	1%
600 to 700 kWh	7,645	7%	\$78.59	\$92.34	\$13.75	17.5%	59%	15%	2%	3%
700 to 800 kWh	4,953	5%	\$94.41	\$110.92	\$16.51	17.5%	52%	14%	2%	8%
800 to 900 kWh	3,226	3%	\$110.44	\$129.74	\$19.30	17.5%	46%	13%	2%	16%
900 to 1000 kWh	2,256	2%	\$126.82	\$148.97	\$22.15	17.5%	41%	12%	2%	23%
1000 to 1500 kWh	4,165	4%	\$164.68	\$193.44	\$28.76	17.5%	34%	10%	2%	32%
1500 to 2000 kWh	910	1%	\$245.92	\$288.83	\$42.91	17.4%	28%	8%	1%	49%
2000 to 3000 kWh	312	0%	\$348.56	\$409.35	\$60.79	17.4%	19%	6%	1%	62%
>= 3000 kWh	74	0%	\$494.04	\$697.61	\$203.57	17.4%	12%	4%	8%	76%
Total	107,351	100%	\$54.13	\$63.60	\$9.47	17%	81%	8%	8%	4%

**Inland CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 **Winter is defined as November through April.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RRCR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Inland, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	242	0%	\$4.15	\$0.02	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	86	0%	\$4.81	\$5.29	\$4.81	10.0%	100%	0%	0%	0%
50 to 75 kWh	252	0%	\$6.90	\$8.04	\$1.14	16.5%	100%	0%	0%	0%
75 to 100 kWh	611	1%	\$10.82	\$9.21	-\$1.61	-17.5%	100%	0%	0%	0%
100 to 150 kWh	2,765	4%	\$13.22	\$15.53	\$2.31	17.5%	100%	0%	0%	0%
150 to 200 kWh	4,709	6%	\$18.21	\$21.39	\$3.18	17.5%	100%	0%	0%	0%
200 to 250 kWh	5,918	8%	\$23.26	\$27.33	\$4.07	17.5%	100%	0%	0%	0%
250 to 300 kWh	6,500	9%	\$28.49	\$33.49	\$5.00	17.6%	98%	2%	0%	0%
300 to 350 kWh	6,646	9%	\$34.08	\$40.05	\$5.97	17.5%	93%	5%	1%	0%
350 to 400 kWh	6,334	8%	\$40.27	\$47.32	\$7.05	17.5%	86%	11%	4%	0%
400 to 450 kWh	5,932	8%	\$47.12	\$55.37	\$8.25	17.5%	70%	15%	7%	0%
450 to 500 kWh	5,187	7%	\$54.67	\$64.24	\$9.57	17.5%	70%	17%	20%	1%
500 to 600 kWh	8,543	11%	\$66.73	\$78.40	\$11.67	17.5%	52%	15%	26%	7%
600 to 700 kWh	6,092	8%	\$83.97	\$98.64	\$14.67	17.5%	45%	13%	28%	14%
700 to 800 kWh	4,301	6%	\$101.15	\$118.81	\$17.66	17.5%	40%	12%	26%	22%
800 to 900 kWh	2,992	4%	\$119.01	\$139.78	\$20.77	17.4%	36%	11%	24%	29%
900 to 1000 kWh	2,120	3%	\$136.46	\$160.27	\$23.81	17.4%	29%	9%	20%	43%
1000 to 1500 kWh	4,177	6%	\$178.14	\$209.21	\$31.07	17.4%	20%	6%	14%	60%
1500 to 2000 kWh	863	1%	\$267.82	\$314.50	\$46.68	17.4%	15%	4%	10%	71%
2000 to 3000 kWh	286	0%	\$380.03	\$446.24	\$66.21	17.4%	9%	3%	8%	82%
>= 3000 kWh	69	0%	\$643.14	\$755.16	\$112.02	17.4%	73%	11%	11%	7%
Total	74,625	100%	\$64.17	\$75.38	\$11.21	17%				

Care, Inland, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	179	0%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	103	0%	\$4.83	\$5.30	\$0.47	9.7%	100%	0%	0%	0%
50 to 75 kWh	302	0%	\$6.85	\$7.99	\$1.14	16.6%	100%	0%	0%	0%
75 to 100 kWh	681	1%	\$9.19	\$10.78	\$1.59	17.3%	100%	0%	0%	0%
100 to 150 kWh	3,248	4%	\$13.26	\$15.57	\$2.31	17.4%	100%	0%	0%	0%
150 to 200 kWh	5,381	7%	\$18.19	\$21.38	\$3.19	17.5%	100%	0%	0%	0%
200 to 250 kWh	6,750	9%	\$23.24	\$27.32	\$4.08	17.6%	99%	0%	0%	0%
250 to 300 kWh	7,170	10%	\$28.47	\$33.46	\$4.99	17.5%	98%	2%	0%	0%
300 to 350 kWh	6,855	9%	\$33.88	\$39.82	\$5.94	17.5%	94%	5%	1%	0%
350 to 400 kWh	6,126	8%	\$39.86	\$46.84	\$6.98	17.5%	86%	11%	2%	0%
400 to 450 kWh	5,235	7%	\$46.74	\$54.56	\$8.13	17.5%	77%	17%	5%	0%
450 to 500 kWh	4,307	6%	\$53.74	\$63.15	\$9.41	17.5%	70%	19%	11%	0%
500 to 600 kWh	8,307	11%	\$65.39	\$76.63	\$11.44	17.5%	61%	18%	21%	1%
600 to 700 kWh	5,763	8%	\$81.65	\$95.92	\$14.27	17.5%	51%	15%	30%	4%
700 to 800 kWh	3,755	5%	\$98.03	\$115.16	\$17.13	17.5%	44%	13%	32%	11%
800 to 900 kWh	2,410	3%	\$114.48	\$134.47	\$19.99	17.5%	39%	12%	28%	21%
900 to 1000 kWh	1,678	2%	\$131.05	\$153.92	\$22.88	17.5%	35%	10%	25%	30%
1000 to 1500 kWh	2,772	4%	\$169.58	\$199.02	\$29.59	17.4%	28%	8%	20%	44%
1500 to 2000 kWh	499	1%	\$252.55	\$296.60	\$44.05	17.4%	20%	6%	14%	61%
2000 to 3000 kWh	160	0%	\$359.16	\$421.79	\$62.63	17.4%	14%	4%	10%	72%
>= 3000 kWh	35	0%	\$605.22	\$710.72	\$105.50	17.4%	9%	3%	6%	83%
Total	74,625	100%	\$55.57	\$65.29	\$9.72	17%				

** Inland CARE includes customers for the Inland climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RRCIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Inland, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	90	0%	\$4.10	\$4.12	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	29	0%	\$5.33	\$5.97	\$0.64	12.0%	97%	1%	0%	0%
50 to 75 kWh	107	0%	\$6.84	\$7.98	\$1.14	16.7%	100%	0%	0%	0%
75 to 100 kWh	267	1%	\$9.19	\$10.79	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	1,374	4%	\$13.19	\$15.50	\$2.31	17.5%	100%	0%	0%	0%
150 to 200 kWh	2,344	7%	\$18.21	\$21.40	\$3.19	17.5%	100%	0%	0%	0%
200 to 250 kWh	3,145	10%	\$23.31	\$27.39	\$4.08	17.5%	99%	1%	0%	0%
250 to 300 kWh	3,384	10%	\$28.58	\$33.59	\$5.01	17.5%	97%	3%	0%	0%
300 to 350 kWh	3,400	10%	\$34.20	\$40.70	\$6.00	17.5%	92%	7%	2%	0%
350 to 400 kWh	3,074	9%	\$40.58	\$47.69	\$7.11	17.5%	84%	11%	4%	0%
400 to 450 kWh	2,846	7%	\$47.47	\$55.78	\$8.31	17.5%	78%	15%	6%	1%
450 to 500 kWh	2,446	7%	\$55.24	\$64.90	\$9.66	17.5%	69%	17%	14%	1%
500 to 600 kWh	3,488	11%	\$67.12	\$78.85	\$11.73	17.5%	60%	16%	21%	2%
600 to 700 kWh	2,262	7%	\$84.44	\$99.19	\$14.75	17.5%	51%	15%	27%	2%
700 to 800 kWh	1,434	4%	\$101.61	\$119.36	\$17.75	17.5%	44%	13%	29%	14%
800 to 900 kWh	889	3%	\$119.52	\$140.38	\$20.86	17.5%	39%	12%	27%	22%
900 to 1000 kWh	602	2%	\$136.97	\$160.87	\$23.90	17.4%	35%	11%	24%	30%
1000 to 1500 kWh	1,167	4%	\$179.60	\$213.32	\$33.72	17.4%	28%	8%	20%	44%
1500 to 2000 kWh	289	1%	\$269.38	\$316.34	\$46.96	17.4%	20%	6%	14%	61%
2000 to 3000 kWh	112	0%	\$387.94	\$465.53	\$77.59	17.4%	14%	4%	10%	72%
>= 3000 kWh	27	0%	\$488.71	\$608.66	\$119.95	17.4%	8%	2%	6%	84%
Total	32,726	100%	\$56.57	\$66.46	\$9.89	17%	76%	9%	10%	5%

Care, Inland, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	63	0%	\$4.20	\$4.22	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	31	0%	\$5.15	\$5.69	\$0.54	10.5%	100%	0%	0%	0%
50 to 75 kWh	89	0%	\$6.77	\$7.89	\$1.12	16.5%	100%	0%	0%	0%
75 to 100 kWh	255	1%	\$9.18	\$10.78	\$1.60	17.4%	100%	0%	0%	0%
100 to 150 kWh	1,255	4%	\$13.28	\$15.60	\$2.32	17.5%	100%	0%	0%	0%
150 to 200 kWh	2,408	7%	\$18.29	\$21.49	\$3.20	17.5%	100%	0%	0%	0%
200 to 250 kWh	3,380	10%	\$23.29	\$27.37	\$4.08	17.5%	100%	0%	0%	0%
250 to 300 kWh	3,833	12%	\$28.34	\$33.31	\$4.97	17.5%	100%	0%	0%	0%
300 to 350 kWh	3,756	11%	\$33.43	\$39.40	\$5.97	17.6%	100%	0%	0%	0%
350 to 400 kWh	3,319	10%	\$38.61	\$45.38	\$6.77	17.5%	100%	0%	0%	0%
400 to 450 kWh	2,754	8%	\$43.78	\$51.46	\$7.68	17.5%	99%	1%	0%	0%
450 to 500 kWh	2,167	7%	\$49.07	\$57.67	\$8.60	17.5%	98%	2%	0%	0%
500 to 600 kWh	2,947	9%	\$57.07	\$67.07	\$10.00	17.5%	94%	5%	1%	0%
600 to 700 kWh	1,882	6%	\$69.24	\$81.37	\$12.13	17.5%	84%	3%	3%	0%
700 to 800 kWh	1,198	4%	\$83.09	\$97.64	\$14.55	17.5%	74%	8%	8%	0%
800 to 900 kWh	816	2%	\$98.51	\$115.75	\$17.24	17.5%	66%	18%	16%	1%
900 to 1000 kWh	578	2%	\$114.52	\$134.55	\$20.03	17.5%	59%	17%	25%	1%
1000 to 1500 kWh	1,393	4%	\$154.95	\$182.03	\$27.08	17.5%	47%	14%	29%	10%
1500 to 2000 kWh	411	1%	\$217.87	\$279.40	\$61.53	17.5%	35%	10%	23%	34%
2000 to 3000 kWh	152	0%	\$337.39	\$398.87	\$61.48	17.4%	24%	7%	17%	51%
>= 3000 kWh	39	0%	\$584.01	\$685.84	\$101.83	17.4%	15%	4%	10%	70%
Total	32,726	100%	\$50.86	\$59.76	\$8.90	18%	92%	4%	3%	1%

** Inland CARE includes customers for the Inland climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RORR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Mountain, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	50	3%	\$4.17	\$4.19	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	15	1%	\$4.70	\$5.08	\$0.38	8.1%	100%	0%	0%	0%
50 to 75 kWh	10	1%	\$6.34	\$7.36	\$1.02	16.1%	100%	0%	0%	0%
75 to 100 kWh	19	1%	\$9.37	\$10.94	\$1.57	16.8%	100%	0%	0%	0%
100 to 150 kWh	32	2%	\$13.29	\$15.56	\$2.27	17.1%	99%	0%	0%	0%
150 to 200 kWh	29	2%	\$18.80	\$22.04	\$3.24	17.2%	100%	0%	0%	0%
200 to 250 kWh	43	2%	\$22.74	\$26.72	\$3.98	17.5%	100%	0%	0%	0%
250 to 300 kWh	60	3%	\$28.61	\$33.63	\$5.02	17.5%	98%	0%	0%	0%
300 to 350 kWh	68	4%	\$34.66	\$40.72	\$6.06	17.5%	96%	0%	0%	0%
350 to 400 kWh	89	5%	\$39.25	\$46.12	\$6.87	17.5%	96%	0%	0%	0%
400 to 450 kWh	93	5%	\$44.68	\$52.69	\$7.65	17.5%	92%	0%	0%	0%
450 to 500 kWh	104	6%	\$50.54	\$59.40	\$8.66	17.5%	89%	0%	0%	0%
500 to 600 kWh	168	9%	\$60.24	\$70.79	\$10.55	17.5%	82%	0%	0%	0%
600 to 700 kWh	159	9%	\$73.52	\$86.39	\$12.87	17.5%	76%	0%	0%	0%
700 to 800 kWh	158	9%	\$88.36	\$103.82	\$15.46	17.5%	69%	0%	0%	0%
800 to 900 kWh	147	8%	\$103.67	\$121.80	\$18.13	17.5%	62%	0%	0%	0%
900 to 1000 kWh	111	6%	\$117.44	\$137.97	\$20.53	17.5%	58%	0%	0%	0%
1000 to 1500 kWh	307	17%	\$156.62	\$186.33	\$27.71	17.5%	47%	0%	0%	0%
1500 to 2000 kWh	96	5%	\$242.91	\$285.30	\$42.39	17.5%	35%	0%	0%	0%
2000 to 3000 kWh	37	2%	\$354.89	\$416.78	\$61.89	17.4%	23%	0%	0%	0%
>= 3000 kWh	8	0%	\$468.91	\$715.05	\$246.14	52.6%	15%	0%	0%	0%
Total	1,803	100%	\$96.24	\$113.04	\$16.80	17%	72%	9%	11%	8%

**Mountain CARE includes both customers with basic and all-electric service.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RCOR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Mountain, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	33	3%	\$4.15	\$0.01	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	12	1%	\$4.68	\$5.05	\$0.37	7.9%	100%	0%	0%	0%
50 to 75 kWh	4	0%	\$6.28	\$7.33	\$1.05	16.7%	100%	0%	0%	0%
75 to 100 kWh	10	1%	\$9.19	\$10.78	\$1.59	17.3%	100%	0%	0%	0%
100 to 150 kWh	18	2%	\$13.45	\$15.74	\$2.29	17.0%	98%	1%	1%	0%
150 to 200 kWh	21	2%	\$18.58	\$21.81	\$3.23	17.4%	98%	1%	1%	0%
200 to 250 kWh	34	3%	\$22.58	\$26.52	\$3.94	17.4%	98%	0%	0%	0%
250 to 300 kWh	43	4%	\$28.66	\$33.68	\$5.02	17.5%	98%	1%	1%	0%
300 to 350 kWh	42	4%	\$35.02	\$41.15	\$6.13	17.5%	94%	4%	1%	0%
350 to 400 kWh	62	6%	\$39.20	\$46.07	\$6.87	17.5%	94%	4%	2%	0%
400 to 450 kWh	57	5%	\$45.48	\$53.45	\$7.97	17.5%	88%	7%	4%	0%
450 to 500 kWh	67	6%	\$51.43	\$60.44	\$9.01	17.5%	84%	10%	6%	0%
500 to 600 kWh	115	11%	\$61.56	\$72.34	\$10.78	17.5%	76%	14%	9%	1%
600 to 700 kWh	96	9%	\$76.36	\$89.72	\$13.36	17.5%	66%	16%	16%	2%
700 to 800 kWh	89	8%	\$92.79	\$109.02	\$16.23	17.5%	57%	16%	21%	6%
800 to 900 kWh	88	8%	\$109.69	\$128.85	\$19.16	17.5%	46%	15%	23%	9%
900 to 1000 kWh	61	6%	\$125.47	\$147.38	\$21.91	17.5%	36%	11%	25%	15%
1000 to 1500 kWh	147	14%	\$167.70	\$196.98	\$29.28	17.5%	25%	8%	18%	50%
1500 to 2000 kWh	34	3%	\$266.47	\$301.21	\$34.74	17.4%	19%	6%	13%	63%
2000 to 3000 kWh	21	2%	\$359.67	\$422.37	\$62.70	17.4%	12%	4%	8%	76%
>= 3000 kWh	4	0%	\$590.59	\$693.52	\$102.93	17.4%	8%	1%	13%	9%
Total	1,058	100%	\$90.87	\$106.72	\$15.85	17%	68%	10%	9%	5%

Care, Mountain, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	17	2%	\$4.22	\$4.25	\$0.03	0.7%	100%	0%	0%	0%
25 to 50 kWh	3	0%	\$4.77	\$5.21	\$0.44	9.2%	100%	0%	0%	0%
50 to 75 kWh	6	1%	\$6.39	\$7.38	\$0.99	15.5%	100%	0%	0%	0%
75 to 100 kWh	9	1%	\$9.56	\$11.12	\$1.56	16.3%	100%	0%	0%	0%
100 to 150 kWh	14	2%	\$13.07	\$15.32	\$2.25	17.2%	100%	0%	0%	0%
150 to 200 kWh	8	1%	\$19.38	\$22.65	\$3.27	16.9%	97%	2%	2%	0%
200 to 250 kWh	9	1%	\$23.37	\$27.47	\$4.10	17.5%	100%	0%	0%	0%
250 to 300 kWh	17	2%	\$28.51	\$33.50	\$4.99	17.5%	100%	0%	0%	0%
300 to 350 kWh	26	3%	\$34.08	\$40.02	\$5.94	17.4%	99%	1%	0%	0%
350 to 400 kWh	27	4%	\$39.37	\$46.25	\$6.88	17.5%	99%	1%	0%	0%
400 to 450 kWh	36	5%	\$43.82	\$51.51	\$7.69	17.5%	98%	2%	0%	0%
450 to 500 kWh	37	5%	\$48.93	\$57.51	\$8.58	17.5%	98%	2%	0%	0%
500 to 600 kWh	53	7%	\$57.36	\$67.42	\$10.06	17.5%	96%	3%	1%	0%
600 to 700 kWh	63	8%	\$69.20	\$81.32	\$12.12	17.5%	90%	7%	3%	0%
700 to 800 kWh	69	9%	\$82.64	\$97.12	\$14.48	17.5%	83%	10%	6%	0%
800 to 900 kWh	59	8%	\$94.71	\$111.29	\$16.58	17.5%	78%	12%	8%	1%
900 to 1000 kWh	50	7%	\$107.63	\$126.47	\$18.84	17.5%	73%	15%	11%	1%
1000 to 1500 kWh	160	21%	\$150.27	\$176.55	\$26.28	17.5%	57%	15%	21%	7%
1500 to 2000 kWh	62	8%	\$235.47	\$276.58	\$41.11	17.5%	41%	12%	25%	22%
2000 to 3000 kWh	16	1%	\$486.63	\$409.45	\$60.82	17.4%	29%	9%	21%	41%
>= 3000 kWh	4	1%	\$627.23	\$736.57	\$109.34	17.4%	17%	5%	12%	65%
Total	745	100%	\$103.87	\$122.01	\$18.14	17%	77%	8%	9%	5%

** Mountain CARE includes customers for the Mountain climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 ** Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RRQR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Mountain, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	51	3%	\$4.12	\$4.13	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	19	1%	\$6.88	\$6.87	-\$0.01	-0.1%	100%	0%	0%	0%
50 to 75 kWh	16	1%	\$6.88	\$7.93	\$1.05	15.3%	100%	0%	0%	0%
75 to 100 kWh	20	1%	\$9.20	\$10.79	\$1.59	17.3%	100%	0%	0%	0%
100 to 150 kWh	36	2%	\$13.37	\$15.70	\$2.33	17.4%	99%	0%	1%	0%
150 to 200 kWh	42	2%	\$18.17	\$21.34	\$3.17	17.4%	100%	0%	0%	0%
200 to 250 kWh	63	3%	\$23.46	\$27.56	\$4.10	17.5%	100%	0%	0%	0%
250 to 300 kWh	72	4%	\$28.28	\$33.23	\$4.95	17.5%	99%	0%	0%	0%
300 to 350 kWh	71	4%	\$33.40	\$39.76	\$6.36	17.5%	99%	1%	0%	0%
350 to 400 kWh	121	7%	\$38.84	\$46.64	\$7.80	17.5%	97%	2%	0%	0%
400 to 450 kWh	85	5%	\$44.38	\$52.16	\$7.78	17.5%	95%	4%	1%	0%
450 to 500 kWh	95	5%	\$50.15	\$58.93	\$8.78	17.5%	91%	7%	2%	0%
500 to 600 kWh	162	9%	\$59.65	\$70.10	\$10.45	17.5%	84%	12%	5%	0%
600 to 700 kWh	171	9%	\$73.94	\$86.89	\$12.95	17.5%	72%	16%	11%	0%
700 to 800 kWh	155	9%	\$89.95	\$105.68	\$15.73	17.5%	64%	17%	18%	1%
800 to 900 kWh	118	7%	\$106.63	\$125.27	\$18.64	17.5%	57%	16%	23%	4%
900 to 1000 kWh	91	5%	\$124.34	\$146.06	\$21.72	17.5%	50%	15%	27%	9%
1000 to 1500 kWh	279	15%	\$169.02	\$198.53	\$29.51	17.5%	40%	12%	26%	22%
1500 to 2000 kWh	94	5%	\$259.52	\$304.78	\$45.26	17.4%	28%	8%	20%	44%
2000 to 3000 kWh	32	2%	\$375.08	\$440.46	\$65.38	17.4%	20%	6%	14%	60%
>= 3000 kWh	10	1%	\$624.62	\$733.44	\$108.82	17.4%	13%	4%	9%	74%
Total	1,803	100%	\$94.79	\$111.32	\$16.53	17%	72%	9%	11%	8%

Care, Mountain, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	52	3%	\$4.22	\$4.24	\$0.02	0.5%	100%	0%	0%	0%
25 to 50 kWh	19	1%	\$4.75	\$5.16	\$0.41	8.6%	100%	0%	0%	0%
50 to 75 kWh	7	0%	\$6.32	\$7.37	\$1.05	16.6%	100%	0%	0%	0%
75 to 100 kWh	22	1%	\$9.46	\$11.05	\$1.59	16.8%	100%	0%	0%	0%
100 to 150 kWh	21	1%	\$12.71	\$14.92	\$2.21	17.4%	100%	0%	0%	0%
150 to 200 kWh	28	2%	\$17.97	\$21.09	\$3.12	17.4%	100%	0%	0%	0%
200 to 250 kWh	48	3%	\$23.30	\$27.37	\$4.07	17.5%	100%	0%	0%	0%
250 to 300 kWh	53	3%	\$28.42	\$33.40	\$4.98	17.5%	99%	1%	0%	0%
300 to 350 kWh	58	3%	\$34.05	\$39.99	\$5.94	17.4%	97%	2%	0%	0%
350 to 400 kWh	83	5%	\$38.55	\$45.30	\$6.75	17.5%	98%	2%	0%	0%
400 to 450 kWh	79	4%	\$44.43	\$52.21	\$7.78	17.5%	93%	5%	1%	0%
450 to 500 kWh	92	5%	\$50.24	\$59.04	\$8.80	17.5%	91%	8%	1%	0%
500 to 600 kWh	180	10%	\$59.98	\$70.49	\$10.51	17.5%	83%	11%	6%	0%
600 to 700 kWh	191	11%	\$72.62	\$85.33	\$12.71	17.5%	77%	12%	11%	0%
700 to 800 kWh	152	8%	\$86.91	\$102.12	\$15.21	17.5%	71%	11%	16%	2%
800 to 900 kWh	112	6%	\$118.32	\$138.32	\$20.00	17.5%	68%	11%	17%	4%
900 to 1000 kWh	103	6%	\$112.71	\$132.43	\$19.72	17.5%	65%	12%	17%	6%
1000 to 1500 kWh	334	19%	\$151.28	\$177.73	\$26.45	17.5%	55%	14%	18%	13%
1500 to 2000 kWh	105	6%	\$228.93	\$268.92	\$39.99	17.5%	43%	12%	25%	20%
2000 to 3000 kWh	54	3%	\$333.67	\$391.91	\$58.24	17.5%	28%	8%	19%	45%
>= 3000 kWh	10	1%	\$553.69	\$650.25	\$96.56	17.4%	18%	5%	12%	65%
Total	1,803	100%	\$97.70	\$114.75	\$17.06	17%	74%	9%	11%	6%

**Mountain CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 **Winter is defined as November through April.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Mountain, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	32	3%	\$4.10	\$0.00	\$0.00	0.0%	100%	0%	0%	0%
25 to 50 kWh	14	1%	\$4.45	\$0.31	\$4.76	7.0%	100%	0%	0%	0%
50 to 75 kWh	8	1%	\$6.63	\$7.61	\$0.98	14.8%	100%	0%	0%	0%
75 to 100 kWh	11	1%	\$9.38	\$10.99	\$1.61	17.2%	100%	0%	0%	0%
100 to 150 kWh	21	2%	\$13.44	\$15.77	\$2.33	17.3%	98%	1%	1%	0%
150 to 200 kWh	31	3%	\$18.29	\$21.49	\$3.20	17.5%	100%	0%	0%	0%
200 to 250 kWh	43	4%	\$23.73	\$27.89	\$4.16	17.5%	100%	0%	0%	0%
250 to 300 kWh	45	4%	\$28.40	\$33.38	\$4.98	17.5%	99%	0%	0%	0%
300 to 350 kWh	45	4%	\$33.24	\$39.07	\$5.83	17.5%	99%	1%	0%	0%
350 to 400 kWh	76	7%	\$38.65	\$45.66	\$6.81	17.5%	96%	3%	1%	0%
400 to 450 kWh	57	5%	\$44.61	\$52.43	\$7.82	17.5%	94%	5%	1%	0%
450 to 500 kWh	56	5%	\$50.67	\$59.54	\$8.87	17.5%	88%	9%	3%	0%
500 to 600 kWh	89	8%	\$60.74	\$71.38	\$10.64	17.5%	79%	15%	7%	0%
600 to 700 kWh	108	10%	\$76.08	\$89.39	\$13.31	17.5%	68%	17%	15%	1%
700 to 800 kWh	83	8%	\$93.17	\$109.45	\$16.28	17.5%	59%	16%	22%	2%
800 to 900 kWh	62	6%	\$110.13	\$129.38	\$19.25	17.5%	52%	15%	26%	7%
900 to 1000 kWh	55	5%	\$127.44	\$149.69	\$22.25	17.5%	47%	14%	27%	12%
1000 to 1500 kWh	156	15%	\$171.43	\$201.34	\$29.91	17.4%	37%	11%	25%	27%
1500 to 2000 kWh	45	4%	\$266.22	\$312.64	\$46.42	17.4%	26%	8%	18%	49%
2000 to 3000 kWh	17	2%	\$390.02	\$457.99	\$67.97	17.4%	18%	5%	8%	64%
>= 3000 kWh	4	0%	\$620.00	\$728.01	\$108.01	17.4%	12%	4%	8%	76%
Total	1,058	100%	\$91.07	\$106.95	\$15.88	17%	71%	9%	12%	9%

Care, Mountain, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	35	3%	\$4.19	\$4.20	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	12	1%	\$4.78	\$5.20	\$0.42	8.8%	100%	0%	0%	0%
50 to 75 kWh	4	0%	\$6.18	\$7.22	\$1.04	16.8%	100%	0%	0%	0%
75 to 100 kWh	12	1%	\$9.52	\$10.95	\$1.63	17.5%	100%	0%	0%	0%
100 to 150 kWh	12	1%	\$12.53	\$14.71	\$2.18	17.4%	100%	0%	0%	0%
150 to 200 kWh	20	2%	\$18.07	\$21.23	\$3.16	17.5%	100%	0%	0%	0%
200 to 250 kWh	39	4%	\$23.34	\$27.41	\$4.07	17.4%	100%	0%	0%	0%
250 to 300 kWh	38	4%	\$28.42	\$33.40	\$4.98	17.5%	99%	1%	0%	0%
300 to 350 kWh	43	4%	\$34.12	\$40.09	\$5.97	17.5%	96%	2%	2%	0%
350 to 400 kWh	55	5%	\$38.69	\$45.47	\$6.78	17.5%	97%	2%	0%	0%
400 to 450 kWh	59	6%	\$44.62	\$52.43	\$7.81	17.5%	91%	6%	2%	0%
450 to 500 kWh	60	6%	\$50.94	\$59.86	\$8.92	17.5%	86%	12%	2%	0%
500 to 600 kWh	119	11%	\$61.54	\$72.31	\$10.77	17.5%	75%	16%	9%	0%
600 to 700 kWh	126	12%	\$75.49	\$88.70	\$13.21	17.5%	65%	18%	17%	1%
700 to 800 kWh	94	9%	\$92.56	\$108.74	\$16.18	17.5%	56%	16%	26%	3%
800 to 900 kWh	65	6%	\$108.91	\$127.95	\$19.04	17.5%	49%	14%	29%	7%
900 to 1000 kWh	54	5%	\$123.63	\$145.23	\$21.60	17.5%	45%	13%	31%	10%
1000 to 1500 kWh	147	14%	\$164.38	\$193.69	\$29.31	17.5%	36%	11%	25%	29%
1500 to 2000 kWh	32	3%	\$253.88	\$298.17	\$44.29	17.4%	24%	7%	17%	51%
2000 to 3000 kWh	27	3%	\$349.53	\$410.49	\$60.96	17.4%	18%	5%	15%	65%
>= 3000 kWh	5	0%	\$559.01	\$656.48	\$97.47	17.4%	12%	4%	8%	76%
Total	1,058	100%	\$90.68	\$106.50	\$15.82	17%	68%	10%	13%	9%

**Mountain CARE includes customers for the Mountain climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Mountain, All-Electric Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	19	3%	\$4.16	\$4.17	\$0.01	0.2%	100%	0%	0%	0%
25 to 50 kWh	5	1%	\$5.38	\$5.92	\$0.54	10.0%	100%	0%	0%	0%
50 to 75 kWh	8	1%	\$7.13	\$8.24	\$1.11	15.6%	100%	0%	0%	0%
75 to 100 kWh	9	1%	\$8.98	\$10.56	\$1.58	17.6%	100%	0%	0%	0%
100 to 150 kWh	15	2%	\$13.28	\$15.61	\$2.33	17.5%	100%	0%	0%	0%
150 to 200 kWh	11	1%	\$17.83	\$20.91	\$3.08	17.3%	100%	0%	0%	0%
200 to 250 kWh	20	3%	\$22.87	\$26.87	\$4.00	17.5%	100%	0%	0%	0%
250 to 300 kWh	27	4%	\$28.06	\$32.98	\$4.92	17.5%	100%	0%	0%	0%
300 to 350 kWh	26	3%	\$33.68	\$39.58	\$5.90	17.5%	100%	0%	0%	0%
350 to 400 kWh	45	6%	\$38.80	\$45.61	\$6.81	17.6%	99%	0%	0%	0%
400 to 450 kWh	28	4%	\$43.91	\$51.60	\$7.69	17.5%	98%	1%	0%	0%
450 to 500 kWh	39	5%	\$49.40	\$58.06	\$8.66	17.5%	96%	3%	0%	0%
500 to 600 kWh	63	10%	\$58.31	\$68.53	\$10.22	17.5%	90%	8%	2%	0%
600 to 700 kWh	72	10%	\$70.28	\$82.59	\$12.31	17.5%	80%	16%	4%	0%
700 to 800 kWh	72	10%	\$86.24	\$101.34	\$15.10	17.5%	69%	18%	12%	0%
800 to 900 kWh	56	8%	\$102.76	\$120.73	\$17.97	17.5%	62%	17%	20%	1%
900 to 1000 kWh	36	5%	\$119.60	\$140.51	\$20.91	17.5%	55%	16%	25%	4%
1000 to 1500 kWh	123	17%	\$165.98	\$194.95	\$28.97	17.5%	43%	13%	28%	16%
1500 to 2000 kWh	49	7%	\$253.37	\$297.56	\$44.19	17.4%	31%	9%	21%	39%
2000 to 3000 kWh	15	2%	\$358.16	\$420.59	\$62.43	17.4%	23%	7%	16%	55%
>= 3000 kWh	6	1%	\$627.70	\$737.06	\$109.36	17.4%	14%	4%	10%	73%
Total	745	100%	\$100.07	\$117.54	\$17.46	17%	73%	9%	11%	7%

Care, Mountain, All-Electric Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	17	2%	\$4.28	\$4.32	\$0.04	0.9%	100%	0%	0%	0%
25 to 50 kWh	7	1%	\$4.69	\$5.09	\$0.40	8.5%	100%	0%	0%	0%
50 to 75 kWh	3	0%	\$6.51	\$7.58	\$1.07	16.4%	100%	0%	0%	0%
75 to 100 kWh	10	1%	\$9.63	\$11.18	\$1.55	16.1%	100%	0%	0%	0%
100 to 150 kWh	9	1%	\$12.95	\$15.19	\$2.24	17.3%	100%	0%	0%	0%
150 to 200 kWh	8	1%	\$17.71	\$20.75	\$3.04	17.2%	100%	0%	0%	0%
200 to 250 kWh	9	1%	\$23.14	\$27.17	\$4.03	17.4%	100%	0%	0%	0%
250 to 300 kWh	15	2%	\$28.44	\$33.42	\$4.98	17.5%	100%	0%	0%	0%
300 to 350 kWh	15	2%	\$33.82	\$39.70	\$5.88	17.4%	98%	1%	1%	0%
350 to 400 kWh	28	4%	\$38.27	\$44.98	\$6.71	17.5%	100%	0%	0%	0%
400 to 450 kWh	32	4%	\$43.86	\$51.55	\$7.69	17.5%	99%	1%	0%	0%
450 to 500 kWh	61	8%	\$48.92	\$57.49	\$8.57	17.5%	100%	0%	0%	0%
500 to 600 kWh	65	8%	\$56.95	\$66.93	\$9.98	17.5%	100%	0%	0%	0%
600 to 700 kWh	58	8%	\$67.05	\$78.80	\$11.75	17.5%	99%	1%	0%	0%
700 to 800 kWh	47	6%	\$77.75	\$91.38	\$13.63	17.5%	97%	2%	0%	0%
800 to 900 kWh	49	7%	\$89.34	\$105.00	\$15.66	17.5%	94%	6%	1%	0%
900 to 1000 kWh	187	25%	\$100.67	\$118.32	\$17.65	17.5%	87%	11%	2%	0%
1000 to 1500 kWh	73	10%	\$140.98	\$165.66	\$24.68	17.5%	70%	17%	13%	0%
1500 to 2000 kWh	27	4%	\$217.99	\$256.09	\$38.10	17.5%	51%	15%	29%	6%
2000 to 3000 kWh	5	1%	\$317.82	\$373.52	\$55.70	17.5%	38%	7%	25%	26%
>= 3000 kWh	745	100%	\$107.66	\$126.48	\$18.82	17%	83%	7%	7%	2%

****Mountain CARE includes customers for the Mountain climate zone.**
****All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.**
****Basic Service is defined as anything that does not meet the all-electric service criteria.**

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	Care, Desert, Annual Impacts				
							% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh	
Under 25 kWh	5	1%	\$4.23	\$4.29	\$0.06	1.4%	100%	0%	0%	0%	0%
25 to 50 kWh	4	1%	\$5.58	\$5.99	\$0.41	7.3%	100%	0%	0%	0%	0%
50 to 75 kWh	1	0%	\$5.59	\$6.27	\$0.68	12.2%	100%	0%	0%	0%	0%
75 to 100 kWh	5	1%	\$10.00	\$11.61	\$1.61	16.1%	100%	0%	0%	0%	0%
100 to 150 kWh	9	2%	\$12.98	\$15.21	\$2.23	17.2%	100%	0%	0%	0%	0%
150 to 200 kWh	22	5%	\$19.15	\$22.44	\$3.29	17.2%	99%	1%	0%	0%	0%
200 to 250 kWh	10	2%	\$22.33	\$26.75	\$3.92	17.6%	100%	0%	0%	0%	0%
250 to 300 kWh	19	4%	\$29.11	\$34.17	\$5.06	17.4%	92%	4%	4%	0%	0%
300 to 350 kWh	20	4%	\$35.70	\$39.61	\$3.91	17.5%	97%	2%	1%	0%	0%
350 to 400 kWh	15	3%	\$40.13	\$47.13	\$7.00	17.4%	91%	6%	3%	0%	0%
400 to 450 kWh	22	5%	\$45.07	\$52.96	\$7.89	17.5%	90%	6%	3%	0%	0%
450 to 500 kWh	24	5%	\$51.80	\$60.87	\$9.07	17.5%	85%	7%	2%	0%	0%
500 to 600 kWh	43	9%	\$62.71	\$73.68	\$10.97	17.5%	78%	11%	9%	2%	0%
600 to 700 kWh	51	11%	\$76.41	\$89.78	\$13.37	17.5%	71%	12%	13%	4%	0%
700 to 800 kWh	38	8%	\$89.30	\$104.83	\$15.63	17.5%	69%	12%	14%	5%	0%
800 to 900 kWh	42	9%	\$103.80	\$121.84	\$18.14	17.5%	61%	13%	18%	9%	0%
900 to 1000 kWh	22	5%	\$121.04	\$142.19	\$21.15	17.5%	55%	13%	20%	12%	0%
1000 to 1500 kWh	84	18%	\$162.57	\$190.96	\$28.39	17.5%	46%	12%	21%	21%	0%
1500 to 2000 kWh	17	4%	\$252.05	\$296.03	\$43.98	17.4%	30%	9%	20%	41%	0%
2000 to 3000 kWh	5	1%	\$360.34	\$423.18	\$62.84	17.4%	23%	7%	15%	55%	0%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%	0%
Total	458	100%	\$91.00	\$106.88	\$15.88	17%	71%	9%	12%	8%	8%

**Desert CARE includes both customers with basic and all-electric service.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Desert, Basic Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4	2%	\$4.23	\$0.05	\$0.05	1.2%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$6.53	\$7.13	\$0.60	9.2%	100%	0%	0%	0%
50 to 75 kWh	1	0%	\$5.59	\$6.27	\$0.68	12.2%	100%	0%	0%	0%
75 to 100 kWh	3	1%	\$9.82	\$11.53	\$1.71	17.4%	100%	0%	0%	0%
100 to 150 kWh	5	2%	\$13.00	\$2.20	\$13.20	16.9%	99%	1%	0%	0%
150 to 200 kWh	17	7%	\$18.81	\$22.08	\$3.27	17.4%	99%	1%	0%	0%
200 to 250 kWh	7	3%	\$21.97	\$26.83	\$4.86	22.1%	100%	0%	0%	0%
250 to 300 kWh	12	5%	\$29.08	\$34.16	\$5.08	17.5%	92%	4%	3%	0%
300 to 350 kWh	8	4%	\$34.02	\$39.98	\$5.96	17.5%	94%	4%	2%	1%
350 to 400 kWh	9	4%	\$40.16	\$47.20	\$7.04	17.5%	90%	7%	3%	0%
400 to 450 kWh	8	4%	\$46.32	\$54.43	\$8.11	17.5%	85%	10%	7%	0%
450 to 500 kWh	12	5%	\$53.80	\$63.22	\$9.42	17.5%	77%	11%	10%	3%
500 to 600 kWh	28	12%	\$64.48	\$75.77	\$11.29	17.5%	72%	14%	13%	2%
600 to 700 kWh	30	13%	\$79.41	\$93.30	\$13.89	17.5%	65%	14%	18%	5%
700 to 800 kWh	13	6%	\$94.53	\$111.05	\$16.52	17.5%	55%	13%	20%	12%
800 to 900 kWh	20	9%	\$109.84	\$129.03	\$19.19	17.5%	49%	13%	22%	15%
900 to 1000 kWh	9	4%	\$127.46	\$149.71	\$22.25	17.5%	43%	12%	24%	20%
1000 to 1500 kWh	29	13%	\$172.93	\$203.11	\$30.18	17.5%	35%	10%	23%	33%
1500 to 2000 kWh	9	4%	\$262.98	\$308.84	\$45.86	17.4%	24%	7%	17%	52%
2000 to 3000 kWh	2	1%	\$364.70	\$428.28	\$63.58	17.4%	18%	5%	13%	64%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	228	100%	\$85.41	\$100.31	\$14.90	17%	67%	9%	13%	11%

Care, Desert, All-Electric Service, Annual Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1	0%	\$4.23	\$4.31	\$0.08	1.9%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$4.63	\$4.85	\$0.22	4.8%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
75 to 100 kWh	2	1%	\$10.27	\$11.74	\$1.47	14.3%	100%	0%	0%	0%
100 to 150 kWh	4	2%	\$12.96	\$15.23	\$2.27	17.5%	100%	0%	0%	0%
150 to 200 kWh	5	2%	\$20.29	\$23.67	\$3.38	16.7%	100%	0%	0%	0%
200 to 250 kWh	3	1%	\$23.17	\$27.24	\$4.07	17.6%	100%	0%	0%	0%
250 to 300 kWh	7	3%	\$29.16	\$34.19	\$5.03	17.2%	92%	4%	4%	0%
300 to 350 kWh	12	5%	\$33.49	\$39.36	\$5.87	17.5%	99%	1%	0%	0%
350 to 400 kWh	6	3%	\$40.10	\$47.03	\$6.93	17.3%	91%	5%	4%	0%
400 to 450 kWh	14	6%	\$44.35	\$52.13	\$7.78	17.5%	95%	4%	1%	0%
450 to 500 kWh	12	5%	\$49.80	\$58.53	\$8.73	17.5%	89%	6%	4%	0%
500 to 600 kWh	15	7%	\$59.39	\$69.80	\$10.41	17.5%	83%	7%	4%	0%
600 to 700 kWh	21	9%	\$72.12	\$84.75	\$12.63	17.5%	83%	9%	7%	1%
700 to 800 kWh	25	11%	\$86.58	\$101.74	\$15.16	17.5%	76%	12%	11%	1%
800 to 900 kWh	22	10%	\$98.30	\$115.50	\$17.20	17.5%	71%	12%	13%	1%
900 to 1000 kWh	13	6%	\$116.60	\$136.89	\$20.39	17.5%	64%	13%	17%	6%
1000 to 1500 kWh	55	24%	\$157.10	\$184.55	\$27.45	17.5%	52%	13%	21%	15%
1500 to 2000 kWh	8	3%	\$239.76	\$281.61	\$41.85	17.5%	37%	8%	24%	28%
2000 to 3000 kWh	3	1%	\$357.44	\$419.77	\$62.33	17.4%	27%	16%	16%	49%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	230	100%	\$96.53	\$113.39	\$16.86	17%	74%	9%	11%	6%

**Desert CARE includes customers for the Desert climate zone.

**All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RROIR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Desert, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	8	2%	\$4.24	\$4.29	\$0.05	1.2%	100%	0%	0%	0%
25 to 50 kWh	6	1%	\$5.59	\$6.06	\$0.47	8.4%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$8.36	\$9.51	\$1.15	13.8%	100%	0%	0%	0%
75 to 100 kWh	3	1%	\$8.96	\$10.41	\$1.45	16.2%	100%	0%	0%	0%
100 to 150 kWh	11	2%	\$12.64	\$14.84	\$2.20	17.4%	100%	0%	0%	0%
150 to 200 kWh	13	3%	\$17.85	\$20.97	\$3.12	17.5%	100%	0%	0%	0%
200 to 250 kWh	15	3%	\$22.70	\$26.65	\$3.95	17.4%	99%	1%	0%	0%
250 to 300 kWh	20	4%	\$28.39	\$33.36	\$4.97	17.5%	99%	1%	0%	0%
300 to 350 kWh	14	3%	\$33.44	\$39.30	\$5.86	17.5%	98%	2%	0%	0%
350 to 400 kWh	20	4%	\$38.60	\$45.36	\$6.76	17.5%	97%	2%	1%	0%
400 to 450 kWh	17	4%	\$44.04	\$51.75	\$7.71	17.5%	93%	4%	2%	0%
450 to 500 kWh	10	2%	\$50.28	\$59.09	\$8.81	17.5%	92%	5%	2%	1%
500 to 600 kWh	35	8%	\$57.73	\$67.89	\$10.12	17.5%	89%	9%	2%	0%
600 to 700 kWh	32	7%	\$65.47	\$76.74	\$11.27	17.5%	79%	13%	7%	1%
700 to 800 kWh	36	8%	\$88.35	\$103.81	\$15.46	17.5%	70%	14%	14%	2%
800 to 900 kWh	33	7%	\$105.09	\$123.46	\$18.37	17.5%	62%	15%	19%	3%
900 to 1000 kWh	33	7%	\$119.73	\$140.66	\$20.93	17.5%	56%	15%	23%	7%
1000 to 1500 kWh	88	19%	\$164.89	\$193.68	\$28.79	17.5%	45%	13%	26%	16%
1500 to 2000 kWh	41	9%	\$253.20	\$297.37	\$44.17	17.4%	32%	10%	22%	36%
2000 to 3000 kWh	18	4%	\$344.58	\$404.66	\$60.08	17.4%	24%	7%	17%	53%
>= 3000 kWh	2	0%	\$539.08	\$633.03	\$93.95	17.4%	18%	5%	12%	65%
Total	458	100%	\$111.38	\$130.81	\$19.43	17%	69%	9%	13%	10%

Care, Desert, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	5	1%	\$4.55	\$4.46	-\$0.11	-2.5%	100%	0%	0%	0%
25 to 50 kWh	3	1%	\$5.78	\$6.18	\$0.40	6.9%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$7.03	\$8.00	\$0.97	13.8%	100%	0%	0%	0%
75 to 100 kWh	4	1%	\$8.93	\$10.44	\$1.51	16.9%	100%	0%	0%	0%
100 to 150 kWh	22	5%	\$12.76	\$14.97	\$2.21	17.3%	100%	0%	0%	0%
150 to 200 kWh	21	5%	\$18.63	\$21.86	\$3.23	17.3%	100%	0%	0%	0%
200 to 250 kWh	20	4%	\$23.40	\$27.50	\$4.10	17.5%	99%	1%	0%	0%
250 to 300 kWh	28	6%	\$28.09	\$33.01	\$4.92	17.5%	99%	1%	0%	0%
300 to 350 kWh	22	5%	\$33.95	\$39.89	\$5.94	17.5%	98%	2%	0%	0%
350 to 400 kWh	26	6%	\$39.64	\$46.59	\$6.95	17.5%	97%	2%	1%	0%
400 to 450 kWh	27	6%	\$44.77	\$52.61	\$7.84	17.5%	90%	7%	2%	0%
450 to 500 kWh	27	6%	\$51.95	\$61.03	\$9.08	17.5%	81%	12%	7%	0%
500 to 600 kWh	49	11%	\$61.14	\$71.84	\$10.70	17.5%	79%	10%	10%	0%
600 to 700 kWh	49	11%	\$71.90	\$84.49	\$12.59	17.5%	78%	10%	11%	1%
700 to 800 kWh	48	10%	\$85.42	\$100.36	\$14.94	17.5%	72%	11%	12%	5%
800 to 900 kWh	24	5%	\$100.53	\$118.12	\$17.59	17.5%	64%	13%	16%	7%
900 to 1000 kWh	15	3%	\$116.93	\$137.37	\$20.44	17.5%	56%	14%	17%	13%
1000 to 1500 kWh	57	12%	\$152.35	\$178.98	\$26.63	17.5%	48%	13%	22%	16%
1500 to 2000 kWh	7	2%	\$241.97	\$284.19	\$42.22	17.4%	28%	8%	18%	46%
2000 to 3000 kWh	1	0%	\$286.69	\$356.74	\$50.05	17.5%	33%	10%	25%	33%
>= 3000 kWh	1	0%	\$522.86	\$614.02	\$91.16	17.4%	10%	3%	7%	79%
Total	458	100%	\$70.61	\$82.94	\$12.33	17%	79%	8%	9%	4%

**Desert CARE includes both customers with basic and all-electric service.
 **Summer is defined as May through October.
 **Winter is defined as November through April.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RCOR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Desert, Basic Service, Summer Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	6	3%	\$4.30	\$0.05	\$0.05	1.2%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$6.19	\$6.86	\$0.67	10.8%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
75 to 100 kWh	1	0%	\$8.26	\$9.70	\$1.44	17.4%	100%	0%	0%	0%
100 to 150 kWh	8	4%	\$12.75	\$12.75	\$0.00	0.0%	100%	0%	0%	0%
150 to 200 kWh	9	4%	\$18.17	\$21.34	\$3.17	17.4%	100%	0%	0%	0%
200 to 250 kWh	9	4%	\$22.30	\$26.17	\$3.87	17.4%	99%	1%	0%	0%
250 to 300 kWh	10	4%	\$28.17	\$33.11	\$4.94	17.5%	100%	0%	0%	0%
300 to 350 kWh	7	3%	\$33.67	\$39.57	\$5.90	17.5%	96%	4%	0%	0%
350 to 400 kWh	14	6%	\$38.95	\$45.77	\$6.82	17.5%	97%	3%	1%	0%
400 to 450 kWh	10	4%	\$44.71	\$52.54	\$7.83	17.5%	91%	5%	3%	1%
450 to 500 kWh	5	2%	\$51.13	\$60.09	\$8.96	17.5%	88%	6%	3%	1%
500 to 600 kWh	18	8%	\$57.79	\$67.92	\$10.13	17.5%	87%	11%	3%	0%
600 to 700 kWh	14	6%	\$77.18	\$90.69	\$13.51	17.5%	71%	15%	13%	2%
700 to 800 kWh	17	7%	\$91.17	\$107.12	\$15.95	17.5%	64%	15%	18%	3%
800 to 900 kWh	17	7%	\$107.92	\$126.78	\$18.86	17.5%	57%	16%	22%	5%
900 to 1000 kWh	20	9%	\$123.95	\$145.61	\$21.66	17.5%	52%	15%	25%	9%
1000 to 1500 kWh	33	14%	\$164.69	\$193.44	\$28.75	17.5%	42%	12%	25%	12%
1500 to 2000 kWh	16	7%	\$262.97	\$308.83	\$45.86	17.4%	28%	9%	20%	43%
2000 to 3000 kWh	12	5%	\$335.74	\$394.27	\$58.53	17.4%	23%	7%	16%	54%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	228	100%	\$104.97	\$123.28	\$18.31	17%	69%	9%	12%	10%

Care, Desert, Basic Service, Winter Impacts

Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	4	2%	\$4.44	\$0.09	\$0.09	2.1%	100%	0%	0%	0%
25 to 50 kWh	1	0%	\$6.41	\$0.84	\$0.84	11.1%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$7.03	\$8.00	\$0.97	13.8%	100%	0%	0%	0%
75 to 100 kWh	2	1%	\$8.81	\$10.36	\$1.55	17.6%	100%	0%	0%	0%
100 to 150 kWh	18	8%	\$12.65	\$14.85	\$2.20	17.4%	100%	0%	0%	0%
150 to 200 kWh	15	7%	\$18.68	\$21.92	\$3.24	17.3%	100%	0%	0%	0%
200 to 250 kWh	14	6%	\$23.56	\$27.69	\$4.13	17.5%	99%	1%	0%	0%
250 to 300 kWh	17	7%	\$28.12	\$33.05	\$4.93	17.5%	98%	2%	0%	0%
300 to 350 kWh	12	5%	\$33.63	\$39.52	\$5.89	17.5%	97%	3%	0%	0%
350 to 400 kWh	15	7%	\$40.48	\$47.58	\$7.10	17.5%	86%	12%	2%	0%
400 to 450 kWh	13	6%	\$46.13	\$54.22	\$8.09	17.5%	81%	14%	5%	0%
450 to 500 kWh	16	7%	\$53.12	\$62.43	\$9.31	17.5%	72%	18%	10%	0%
500 to 600 kWh	26	11%	\$65.28	\$76.70	\$11.42	17.5%	62%	18%	19%	1%
600 to 700 kWh	18	8%	\$79.88	\$93.84	\$13.96	17.5%	54%	16%	27%	4%
700 to 800 kWh	16	7%	\$97.47	\$114.49	\$17.02	17.5%	45%	13%	28%	14%
800 to 900 kWh	9	4%	\$110.94	\$130.31	\$19.37	17.5%	42%	12%	28%	18%
900 to 1000 kWh	6	3%	\$131.56	\$154.53	\$22.97	17.5%	36%	11%	25%	28%
1000 to 1500 kWh	17	7%	\$169.64	\$199.25	\$29.61	17.5%	29%	8%	19%	43%
1500 to 2000 kWh	5	2%	\$257.23	\$302.10	\$44.87	17.4%	20%	7%	14%	60%
2000 to 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
>= 3000 kWh	1	0%	\$522.86	\$614.02	\$91.16	17.4%	10%	3%	7%	79%
Total	228	100%	\$65.86	\$77.35	\$11.49	17%	72%	9%	11%	8%

**Desert CARE includes customers for the Desert climate zone.
 ** All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.

**Basic Service is defined as anything that does not meet the all-electric service criteria.

ATTACHMENT C.3
RESIDENTIAL - ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 2

RCOR Illustrative Bill Impact - Bill impacts compare the following: (1) Potential Rates: SDG&E's potential rates with full revenue requirement change, includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002), and without rate design; and (2) Proposed Rates: SDG&E's proposed rates with full revenue requirement change, and includes the change in revenue allocations and change in allocation of CARE cost to non-residential associated with implementation of SDG&E's 2012 GRC P2 (D.14-01-002).

Care, Desert, All-Electric Service, Summer Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	2	1%	\$4.19	\$4.26	\$0.07	1.7%	100%	0%	0%	0%
25 to 50 kWh	4	2%	\$5.29	\$5.66	\$0.37	7.0%	100%	0%	0%	0%
50 to 75 kWh	3	1%	\$8.36	\$9.51	\$1.15	13.8%	100%	0%	0%	0%
75 to 100 kWh	2	1%	\$9.31	\$10.76	\$1.45	15.6%	100%	0%	0%	0%
100 to 150 kWh	3	1%	\$12.34	\$21.2	\$8.86	72.2%	100%	0%	0%	0%
150 to 200 kWh	4	2%	\$17.14	\$30.0	\$12.86	75.1%	100%	0%	0%	0%
200 to 250 kWh	6	3%	\$23.29	\$27.37	\$4.08	17.5%	98%	2%	0%	0%
250 to 300 kWh	10	4%	\$28.60	\$33.61	\$5.01	17.5%	98%	1%	1%	0%
300 to 350 kWh	7	3%	\$33.21	\$39.03	\$5.82	17.5%	100%	0%	0%	0%
350 to 400 kWh	6	3%	\$37.79	\$44.41	\$6.62	17.5%	98%	1%	1%	0%
400 to 450 kWh	7	3%	\$43.06	\$50.62	\$7.56	17.5%	97%	3%	1%	0%
450 to 500 kWh	5	2%	\$49.43	\$58.10	\$8.67	17.5%	97%	5%	0%	0%
500 to 600 kWh	17	7%	\$57.75	\$67.87	\$10.12	17.5%	86%	7%	2%	0%
600 to 700 kWh	18	8%	\$69.27	\$81.41	\$12.14	17.5%	86%	11%	3%	0%
700 to 800 kWh	19	8%	\$85.82	\$100.85	\$15.03	17.5%	75%	10%	1%	0%
800 to 900 kWh	16	7%	\$102.08	\$119.94	\$17.86	17.5%	67%	15%	1%	0%
900 to 1000 kWh	13	6%	\$113.24	\$133.05	\$19.81	17.5%	63%	15%	1%	0%
1000 to 1500 kWh	55	24%	\$165.01	\$193.83	\$28.82	17.5%	48%	26%	1%	0%
1500 to 2000 kWh	25	11%	\$246.95	\$290.04	\$43.09	17.4%	35%	10%	24%	1%
2000 to 3000 kWh	6	3%	\$362.27	\$425.16	\$62.89	17.4%	25%	18%	18%	50%
>= 3000 kWh	2	1%	\$539.08	\$633.03	\$93.95	17.4%	18%	5%	12%	65%
Total	230	100%	\$117.73	\$138.28	\$20.55	17%	69%	9%	13%	9%

Care, Desert, All-Electric Service, Winter Impacts										
Average monthly usage (kWh)	Number of Customers	% Customers	Full Revenue No Rate Design Avg. Monthly Bill	Proposed Average Monthly Bill	\$ Change	% Change	% Tier 1 kWh	% Tier 2 kWh	% Tier 3 kWh	% Tier 4 kWh
Under 25 kWh	1	0%	\$4.55	\$4.51	-\$0.04	-0.9%	100%	0%	0%	0%
25 to 50 kWh	2	1%	\$4.88	\$5.06	\$0.18	3.7%	100%	0%	0%	0%
50 to 75 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
75 to 100 kWh	2	1%	\$9.05	\$10.52	\$1.47	16.2%	100%	0%	0%	0%
100 to 150 kWh	4	2%	\$13.25	\$15.48	\$2.23	16.8%	100%	0%	0%	0%
150 to 200 kWh	6	3%	\$18.51	\$21.72	\$3.21	17.3%	100%	0%	0%	0%
200 to 250 kWh	6	3%	\$23.02	\$27.06	\$4.04	17.5%	100%	0%	0%	0%
250 to 300 kWh	11	5%	\$28.04	\$32.96	\$4.92	17.5%	100%	0%	0%	0%
300 to 350 kWh	10	4%	\$34.34	\$40.33	\$5.99	17.4%	100%	0%	0%	0%
350 to 400 kWh	11	5%	\$38.50	\$45.25	\$6.75	17.5%	99%	1%	0%	0%
400 to 450 kWh	13	6%	\$43.40	\$51.01	\$7.61	17.5%	100%	0%	0%	0%
450 to 500 kWh	11	5%	\$50.24	\$59.01	\$8.77	17.5%	94%	3%	3%	0%
500 to 600 kWh	23	10%	\$56.45	\$66.34	\$9.89	17.5%	98%	2%	3%	0%
600 to 700 kWh	31	13%	\$67.27	\$79.06	\$11.79	17.5%	92%	6%	1%	0%
700 to 800 kWh	32	14%	\$79.40	\$93.30	\$13.90	17.5%	85%	11%	4%	0%
800 to 900 kWh	15	7%	\$94.29	\$110.81	\$16.52	17.5%	77%	14%	9%	0%
900 to 1000 kWh	9	4%	\$107.17	\$125.93	\$18.76	17.5%	70%	16%	12%	2%
1000 to 1500 kWh	40	17%	\$145.01	\$170.37	\$25.36	17.5%	57%	16%	22%	5%
1500 to 2000 kWh	2	1%	\$203.80	\$239.40	\$35.60	17.5%	44%	15%	30%	13%
2000 to 3000 kWh	1	0%	\$286.69	\$356.74	\$70.05	24.4%	35%	10%	25%	33%
>= 3000 kWh	0	0%	\$0.00	\$0.00	\$0.00	0.0%	0%	0%	0%	0%
Total	230	100%	\$75.32	\$88.50	\$13.17	17%	85%	7%	6%	1%

**Desert CARE includes customers for the Desert climate zone.
 **All Electric allowances are available upon application to those customers who have permanently installed space heating or who have electric water heating and receive no energy from another source.
 **Basic Service is defined as anything that does not meet the all-electric service criteria.