

ORA DATA REQUEST
ORA-SDG&E-DR-070-GAW
SDG&E 2016 GRC – A.14-11-003
SDG&E RESPONSE
DATE RECEIVED: FEBRUARY 23, 2015
DATE RESPONDED: MARCH 16, 2015

Exhibit Reference: SDG&E-9

Subject: Recorded 2014 Data

Please provide the following:

1. On the Excel spreadsheet shown on the next page, ORA has organized five areas of SDG&E's Electric Distribution capital expenditures. Please provide the following information regarding the attached spreadsheet.
 - a. Please verify that the 2009 through 2013 recorded data are accurate.
 - b. Please verify that the forecast data for SDG&E for the years 2014 through 2016 are accurate.
 - c. When available, please fill in the yellow highlighted cells with recorded 2014 data (in constant 2013 dollars).

Question 1-Continued

**ELECTRIC DISTRIBUTION CAPITAL EXPENDITURES FOR SDG&E
FUNCTIONAL AREAS – PART 1**

Functional Capital Areas	Recorded -- 000s of Constant 2013 \$					Forecast -- 000s of Constant 2013 \$								
						2014			2015			2016		
	2009	2010	2011	2012	2013	SDG&E	ORA - Recorded	SDG&E > ORA	SDG&E	ORA	SDG&E > ORA	SDG&E	ORA	SDG&E > ORA
Capacity / Expansion	\$15,026	\$18,400	\$25,022	\$25,293	\$17,796	\$51,615			\$32,169			\$15,052		
Franchise	\$45,043	\$45,073	\$43,624	\$42,838	\$32,196	\$41,764			\$41,764			\$41,764		
New Business	\$48,431	\$42,139	\$44,797	\$36,228	\$32,006	\$58,592			\$70,653			\$81,962		
Reliability / Improvements	\$66,852	\$57,551	\$65,996	\$84,044	\$61,914	\$81,848			\$102,934			\$74,427		
Safety & Risk Management	\$1,004	\$1,453	\$3,256	\$8,464	\$11,041	\$27,563			\$42,309			\$77,378		
TOTAL	\$176,356	\$164,616	\$182,695	\$196,867	\$154,953	\$261,382			\$289,829			\$290,583		

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SDG&E Response 01:

- a. The 2009 through 2013 recorded data is accurate.
- b. The forecast data for SDG&E for the years 2014 through 2016 is not accurate. The corrected amounts have been bolded and highlighted in yellow in the table below.

Categories of Management
Thousands of 2013 \$'s

	Recorded	Recorded	Recorded	Recorded	Recorded	Estimated	Estimated	Estimated
Category	2009 \$	2010 \$	2011 \$	2012 \$	2013 \$	2014 \$	2015 \$	2016 \$
Capacity/Expansion	15,026	18,400	25,022	25,293	17,796	50,655	31,282	14,241
Franchise	45,043	45,073	43,624	42,838	32,196	41,764	41,764	41,764
New Business	48,431	42,139	44,797	36,228	32,006	58,592	70,653	81,962
Reliability/Improvements	66,852	57,551	65,996	84,044	61,914	81,848	102,934	74,427
Safety and Risk Management	1,004	1,453	3,256	8,464	11,041	26,209	40,684	75,423
Totals	176,356	164,616	182,695	196,867	154,953	259,068	287,317	287,817

- c. This request seeks 2014 data. Although this data is not part of SDG&E's forecasts or within the scope of this case, SDG&E has already provided ORA with 2014 adjusted-recorded capital. SDG&E further agrees to provide ORA with additional requested 2014 raw data in this response without waiving the right to contest or respond to how the data is used.

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SDG&E Response 01:-Continued

Categories of Management
Thousands of 2013 \$'s

	Recorded
Category	2014 \$
Capacity/Expansion	24,946
Franchise	29,918
New Business	33,687
Reliability/Improvements	46,531
Safety and Risk Management	11,064
Totals	146,146