

Application No.: A.19-09-xxx

Exhibit No.: SDG&E-xx

Witness: Neetu Malik

PREPARED DIRECT TESTIMONY OF
NEETU MALIK
ON BEHALF OF SAN DIEGO GAS & ELECTRIC COMPANY

BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA

SEPTEMBER 23, 2019

TABLE OF CONTENTS

I. INTRODUCTION1

II. BACKGROUND3

III. SDG&E’S PROPOSAL ALIGNS WITH THE COMMISSION’S RATE DESIGN PRINCIPLES5

IV. SDG&E’S RESIDENTIAL CUSTOMERS CURRENTLY EXPERIENCE HIGH SUMMER BILL VOLATILITY7

V. ELIMINATION OF SEASONAL DIFFERENTIALS WILL NOT IMPACT CONSERVATION AND WILL ENHANCE CUSTOMER UNDERSTANDING AND ACCEPTANCE OF RESIDENTIAL DEFAULT TOU RATES9

 A. Seasonality is Detrimental to SDG&E’s Customers’ Understanding of Rates and Bills.9

 B. Seasonal Differential is Not Needed to Drive Conservation in SDG&E’s Service Territory.....10

VI. RATE & BILL IMPACTS FROM THE ELIMINATION OF THE SEASONAL DIFFERENTIAL ARE MINIMAL.....12

 A. Illustrative Summer and Winter Rates.....12

 B. Illustrative Annual, Winter and Summer Bill Impacts.14

VII. SUMMARY AND RELIEF REQUESTED18

VIII. QUALIFICATIONS20

Attachment A – Residential Bill Impact by Rate Schedule

**PREPARED DIRECT TESTIMONY OF
NEETU MALIK
ON BEHALF OF SDG&E**

I. INTRODUCTION

My prepared direct testimony presents San Diego Gas & Electric Company’s (“SDG&E”) proposed elimination of the seasonal differentials in all of its residential rates.¹ This prepared direct testimony, and the associated application (“Application”), are in response to California Public Utilities Commission (“CPUC” or “Commission”) Decision (“D.”) 19-04-018, Ordering Paragraph (“OP”) 2.

In OP 2 of D.19-04-018, the Commission directed SDG&E to “submit a rate design application to the Commission no later than November 30, 2019 that seeks to eliminate the seasonal differential in all of its residential rates by the summer of 2020 if in its judgment the summer bill volatility for all its customers warrants the application.” OP 2 also states that “[t]he application shall include illustrative winter and summer rates that result from the change . . . [and] annual, winter and summer bill impacts that result from the change.”

As discussed in more detail below, SDG&E is seeking the elimination of seasonal differentials in its residential customer rates for the following reasons:

- Elimination of the seasonal differential will assist residential customers by reducing high summer bills, which have become increasingly onerous due to trending weather impacts. Hotter weather results in increased summer usage and,

¹ SDG&E’s Residential Rate Schedules include: DR, DM, DS, DT, DT-RV, TOU-DR1, TOU-DR2, DR-SES, DR-TOU, TOU-DR, TOU-DR-P, EV-TOU2 and EV-TOU5.

1 when coupled with higher summer rates for electric service, results in higher
2 customer bills and bill volatility.

- 3 • Seasonal differentials are not needed to drive conservation in SDG&E’s service
4 territory because our customers already have among the lowest usage in the state
5 and in the nation. In addition, removal of the seasonal differentiation from
6 residential rates will not impact the price signals inherent in tiered and time-of-use
7 (“TOU”) rate designs. Rather, non-differentiated rates will allow SDG&E to
8 more clearly present (and customers to more clearly understand) tiered and TOU
9 period price signals.

10 Elimination of seasonal differentials will have minimal impacts on SDG&E customer’s
11 12-month average residential bill. If the CPUC approves SDG&E’s application, a typical non-
12 California Alternate Rates for Energy (“CARE”) residential customer on Basic Service living in
13 either the inland or coastal climate zones and using 500 kilowatt-hours per month will see an
14 increase of 4.1% to their winter electric bill from \$145 to \$151 and will see a decrease of 4.6% to
15 their summer bill from \$157 to \$150. On an average, a customer would not see any significant
16 bill impact on an annual basis. Individual customer bills may vary.

17 This testimony is organized as follows:

18 Section II – Background;

19 Section III – SDG&E’s Proposal Aligns with the Commission’s Rate Design
20 Principles;

21 Section IV – SDG&E’s Residential Customers’ High Summer Bill Volatility;

22 Section V – Rate & Bill Impacts from the Elimination of Seasonal Differentials;

23 Section VI – Summary and Relief Requested;

24 Section VII – Qualifications; and

1 Attachment A – Residential Bill Impact by Rate Schedule.

2 This testimony also contains references to the following Appendices to the Application:

3 Appendix B – Statement of Presently Effective Residential Electric Rates by Rate
4 Schedule

5 Appendix C – Statement of Proposed Residential Electric Rates by Rate Schedule

6 **II. BACKGROUND**

7 SDG&E and interested parties originally proposed residential non-baseline distribution
8 rates that vary by season as part of a joint recommendation in SDG&E’s 1999 Rate Design
9 Window application.² This proposal was adopted in D.00-12-058 and implemented beginning
10 March 1, 2001.³

11 In D.01-11-021, the Commission approved SDG&E’s proposal to implement seasonally-
12 differentiated commodity rates for residential TOU schedules. Seasonally differentiated rates for
13 residential TOU schedules became effective November 8, 2001.⁴ Seasonal differentiation for all
14 residential rates has been retained with minor adjustments since 2001.⁵

15 Presently, seasonal differentials in residential rates create higher rates in the summer
16 months (June 1 through October 30; a 5-month period) and lower rates in the winter months

² See Application (“A.”) 91-11-024, Joint Recommendation of San Diego Gas & Electric Company, Office of Ratepayer Advocates, Utility Consumers’ Action Network, Federal Executive Agencies, Western Manufactured Housing Communities Association, California City-County Street Light Association, and the California Farm Bureau Federation (April 4, 2000) (Ex. 22). SDG&E had initially opposed a residential seasonal rate. See A.91-11-024, Prepared Rebuttal Testimony of Robert W. Hansen, Rate Changes Within Existing Rate Structures (Ex. 8) at III-4 and III-5.

³ D.00-12-058 at Finding of Fact (“FOF”) 13, OP 3.

⁴ Advice Letter (“AL”) 1375-E, approved and effective November 8, 2001.

⁵ In D.14-01-002 (at 37 and OP 5), the Commission adopted SDG&E’s proposal to set the summer/winter total rate differential at 75% of commodity rate differential for residential tiered rate schedules. In D.15-07-001, the Commission adopted SDG&E’s proposal to seasonally differentiate rates in all tiers to better reflect the costs of providing commodity services. See D.15-07-001 at 119 and OP 4.

1 (November 1 through May 31; a 7-month period). This seasonal differential was implemented to
2 provide customers with more appropriate price signals to reduce usage during summer months
3 and also to bring rates closer to SDG&E’s cost of service.

4 However, the bills of SDG&E’s residential customers in recent summers have been
5 extremely volatile, suggesting there is a need to reconsider the benefits of these seasonal cost
6 signals. As noted by the Commission in its decision denying SDG&E’s proposal to eliminate the
7 residential High Usage Charge (“HUC”), higher than expected summer temperatures caused
8 increased electricity usage during the summer of 2018, and this increase in usage caused high bill
9 volatility for many of SDG&E’s residential customers in the summer months.⁶ The decision
10 determined that eliminating the seasonal differential in residential rates would address the
11 problem of summer bill volatility more successfully than SDG&E’s proposal to suspend the
12 HUC.⁷ In addition, the decision noted that respondents to the petition were supportive of
13 considering proposals to eliminate the seasonal differential in SDG&E’s tiered rates in a future
14 rate design proceeding.⁸ OP 2 of the decision directed SDG&E to seek to eliminate the seasonal
15 differential in all of its residential rates by the summer of 2020 if in its judgment, the summer bill
16 volatility for all customers warrants the application.

17 SDG&E believes the seasonal differential price signal unnecessarily exacerbates
18 residential customers’ high summer bills, an issue of ever greater concern given increasingly hot
19 summer months. Furthermore, SDG&E agrees with the Commission’s determination in a recent

⁶ D.19-04-018 at FOF 1.

⁷ Id. at FOF 13.

⁸ Id. at FOF 13 and 15.

1 proceeding involving Southern California Edison Company (“SCE”) that a seasonal tiered rate
2 differential is not in the public interest because the public policy considerations that support such
3 differentiation do not offset the overly burdensome summer bill impacts of a seasonally
4 differentiated tiered rate.⁹ SDG&E also believes that TOU rates provide an appropriate and
5 important price signal that it costs more to provide residential customers with electricity during
6 established on-peak hours. This signal should not continue to be complicated by the inclusion of
7 seasonally differentiated pricing for its residential customers. In this testimony and Application,
8 SDG&E is respectfully requesting the elimination of seasonal differentials for its residential
9 rates. This proposal will reduce summer bill volatility by reducing the summer rates for
10 SDG&E’s residential customers. While winter rates will increase slightly to align with newly
11 reduced summer rates, it will result in more predictable and stable residential rates throughout
12 the year.

13 **III. SDG&E’S PROPOSAL ALIGNS WITH THE COMMISSION’S RATE DESIGN**
14 **PRINCIPLES**

15 The elimination of seasonal differentials in residential rates is consistent with the Rate
16 Design Principles (“RDPs”) adopted by the Commission.¹⁰ Table 1 below presents the RDPs in
17 four categories (consistent with D.15-07-001 at 264): (1) cost of service; (2) affordable
18 electricity; (3) conservation; and (4) customer acceptance.

⁹ D.19-07-004 at 198.

¹⁰ Rulemaking (“R.”) 12-06-013, Order Instituting Rulemaking on the Commission’s Own Motion to Conduct a Comprehensive Examination of Investor Owned Electric Utilities’ Residential Rate Structures, the Transition to Time Varying and Dynamic Rates, and Other Statutory Obligations (dated June 21, 2012) at 27-28.

1

Table 1: Rate Design Principles

Cost of Service RDP	Affordable Electricity RDP	Conservation RDP	Customer Acceptance RDP
(2) Rates should be based on marginal cost; (3) Rates should be based on cost-causation principles; (7) Rates should generally avoid cross-subsidies, unless the cross-subsidies appropriately support explicit state policy goals; (8) Incentives should be explicit and transparent; (9) Rates should encourage economically efficient decision-making.	(1) Low-income and medical baseline customers should have access to enough electricity to ensure basic needs (such as health and comfort) are met at an affordable cost.	(4) Rates should encourage conservation and energy efficiency; (5) Rates should encourage reduction of both coincident and non-coincident peak demand.	(6) Rates should be stable and understandable and provide customer choice; (10) Transitions to new rate structures should emphasize customer education and outreach that enhances customer understanding and acceptance of new rates and minimizes and appropriately considers the bill impacts associated with such transitions.

2

3 SDG&E’s proposal to eliminate seasonality in rates is aligned closely with the Customer
 4 Acceptance RDP category, where rates should be stable and understandable. Rates that are
 5 consistent throughout the seasons provide stability and certainty and are easier for customers to
 6 understand. Summer bills in 2018 demonstrate how significantly SDG&E’s seasonally
 7 differentiated tiered rates contribute to large increases in summer bills relative to winter bills,
 8 which does not align with the Commission’s goal of stable rates. Therefore, non-seasonally
 9 differentiated rates will improve customer understanding and acceptance.

10 Although SDG&E is requesting elimination of seasonality, providing customers with
 11 accurate price signals remains a key objective for SDG&E. TOU rates send customers clear
 12 price signals that reflect the varying cost of electricity, which aligns with the Conservation RDP
 13 category. SDG&E expects that customers will be more likely to understand how their bill is
 14 driven by TOU usage and TOU rates when the seasonal differentiation is eliminated, as is
 15 consistent with the customer acceptance RDP.

1 **IV. SDG&E’S RESIDENTIAL CUSTOMERS CURRENTLY EXPERIENCE HIGH**
2 **SUMMER BILL VOLATILITY**

3 SDG&E residential customers’ volumetric energy consumption (“kWh”) increases in the
4 summer, with non-CARE, summer consumption averaging approximately 488 kWh per month
5 and non-CARE winter consumption averaging approximately 397 kWh per month.¹¹ The
6 increase in usage in summer months alone will cause customers’ bills to be higher in the summer
7 months than in the winter months.¹² However, the issue is further compounded by the addition
8 of higher summer season rates, which significantly increases the impact of usage in customers’
9 summer bills.

10 Many locations within SDG&E’s service territory experienced record high heat in the
11 summer of 2018. SDG&E was contacted by a record number of customers who were concerned
12 about increased bills. Many frustrated customers felt there were a lack of options available to
13 mitigate their high summer bills. Furthermore, customers voiced their anger through multiple
14 channels, such as SDG&E’s Customer Care Center, the media, and directly to the Commission’s
15 Affairs Branch. SDG&E believes that eliminating the seasonal differential from residential rates
16 is a reasonable adjustment that will alleviate some of the upward pressure on customer bills in
17 summer months.

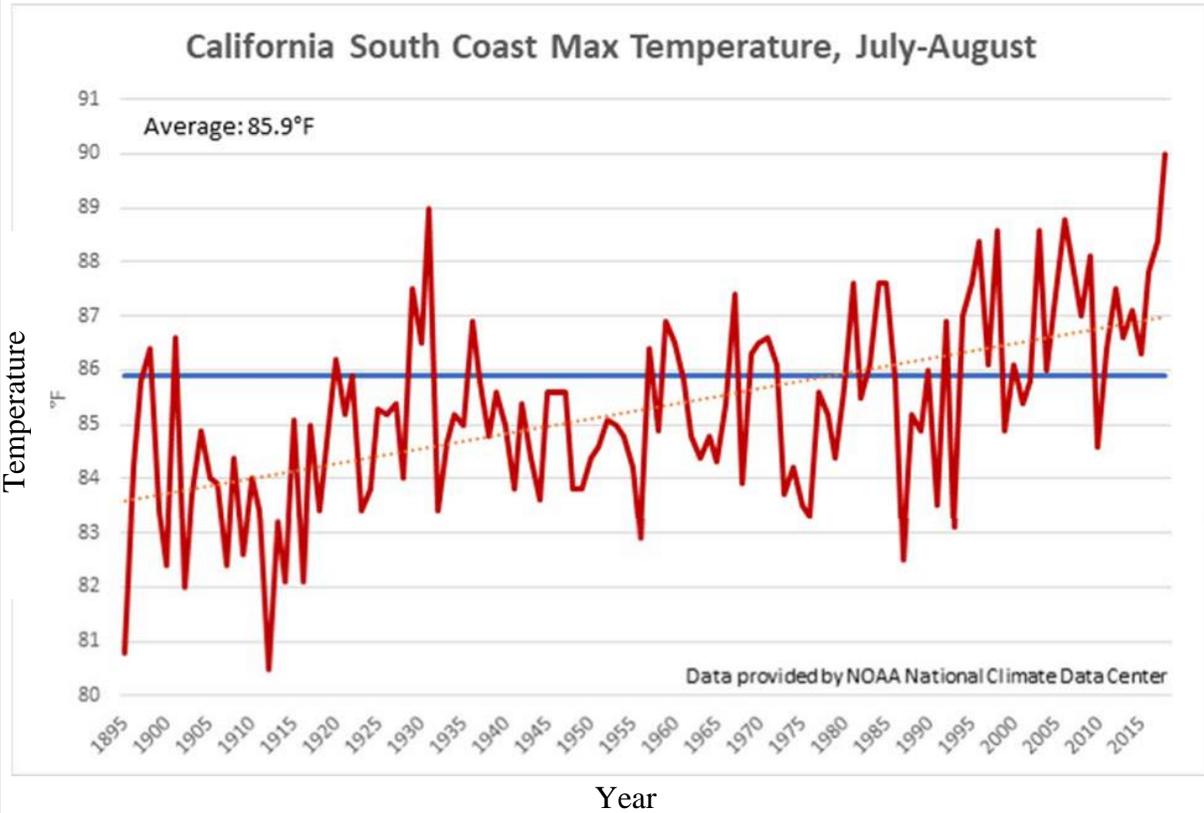
18 SDG&E believes that the recent negative bill impacts that customers have experienced in
19 recent years are due in part to climate change. It is likely that weather patterns will become
20 increasingly volatile. Although summer 2019 to date has been comparatively mild, summers

¹¹ Based on the Illustrative Bill Impact Tables 6 and 7 below. These figures represent average summer and winter months and include both DR and TOU-DR1 usage. The usage data is based on the actual customer usage for a 12-month period starting April 2018 and ending March 2019.

¹² Based on the 12-month period April 2018 and ending March 2019.

1 have been getting progressively warmer, as seen in Table 2 below, and this trend is expected to
2 continue.

3 **Table 2: California South Coast Maximum Temperature**



4
5
6 SDG&E is the only investor owned “utility in California that employs ‘seasonal
7 differentiation’ between its summer and winter rates.”¹³ Due to seasonal rates, “a two-fold
8 increase in consumption can cause an almost three-fold increase in bills.”¹⁴ Eliminating seasonal
9 pricing for residential customers “could reduce bill volatility by up to 20%.”¹⁵ Therefore,

¹³ R.12-06-013, Response of the Utility Reform Network to the Petition for Modification Submitted by San Diego Gas & Electric Company on November 30, 2018 (February 1, 2019) at 10.

¹⁴ Id.

¹⁵ Id. at 10, n.20.

1 SDG&E’s proposal to eliminate seasonal differentiation in its residential rates is aligned with
2 recent Commission guidance.

3 **V. ELIMINATION OF SEASONAL DIFFERENTIALS WILL NOT IMPACT**
4 **CONSERVATION AND WILL ENHANCE CUSTOMER UNDERSTANDING**
5 **AND ACCEPTANCE OF RESIDENTIAL DEFAULT TOU RATES**

6 Removal of the seasonal differentiation from residential rates will not impact the price
7 signals inherent in tiered and TOU rate designs necessary for conservation. Rather non-
8 seasonally differentiated rates will allow SDG&E to more clearly present (and customers to more
9 clearly understand) tiered and TOU period price signals.

10 **A. Seasonality is Detrimental to SDG&E’s Customers’ Understanding of Rates**
11 **and Bills.**

12 Under SDG&E’s current seasonal pricing structure, higher electricity prices go into effect
13 during the summer months (June – October), which tends to cause bill spikes and volatility
14 during the hottest months. Removing seasonal pricing would help reduce bill spikes during the
15 summer and provide customers with more consistent bill amounts throughout the year. Clearing
16 the unnecessary seasonal price signal will allow customers to more directly experience price
17 signals (tiered and, if applicable, TOU) that can actually be responded to. Customers would have
18 more control of their bill because their consumption can be modified by either shifting their
19 usage pattern (TOU rates) or by reducing their overall usage (tiered rates). This solution of
20 eliminating seasonal differential has shared benefits for all of our customers regardless of their
21 climate zone.

22 SDG&E’s TOU rates are designed to give customers the greatest possible opportunity to
23 make economically efficient decisions about their energy use and an opportunity to shift their use
24 out of the high cost on-peak hours to different hours of the day. Currently, a customer could
25 potentially conflate the two price signals (TOU vs. seasonal) and the resulting bill impacts.

1 Customers will be able to more easily understand TOU rate concepts without seasonal price
2 signals clouding this message. SDG&E expects that customers will be more likely to understand
3 how their bill is driven by TOU usage and TOU rates when the seasonal differentiation is
4 eliminated, as is consistent with the customer acceptance RDP.

5 SDG&E recognizes that effective customer education and outreach enhances customer
6 understanding and acceptance of new rates and is necessary to motivate them to embrace TOU
7 rates. SDG&E is committed to proactively providing customers with clear and timely
8 information to help them prepare for any rate changes, including those presented in this
9 Application. This further aligns with the customer acceptance RDP.

10 Assuming the Commission approves SDG&E's proposal in this Application to remove
11 the seasonal differential from residential rates, SDG&E's residential electric rates will be
12 equalized. That is, rates will be the same for summer and winter months for all residential rate
13 schedules. This proposal will not affect SDG&E's residential baseline usage allowances, which
14 will continue to vary by season.

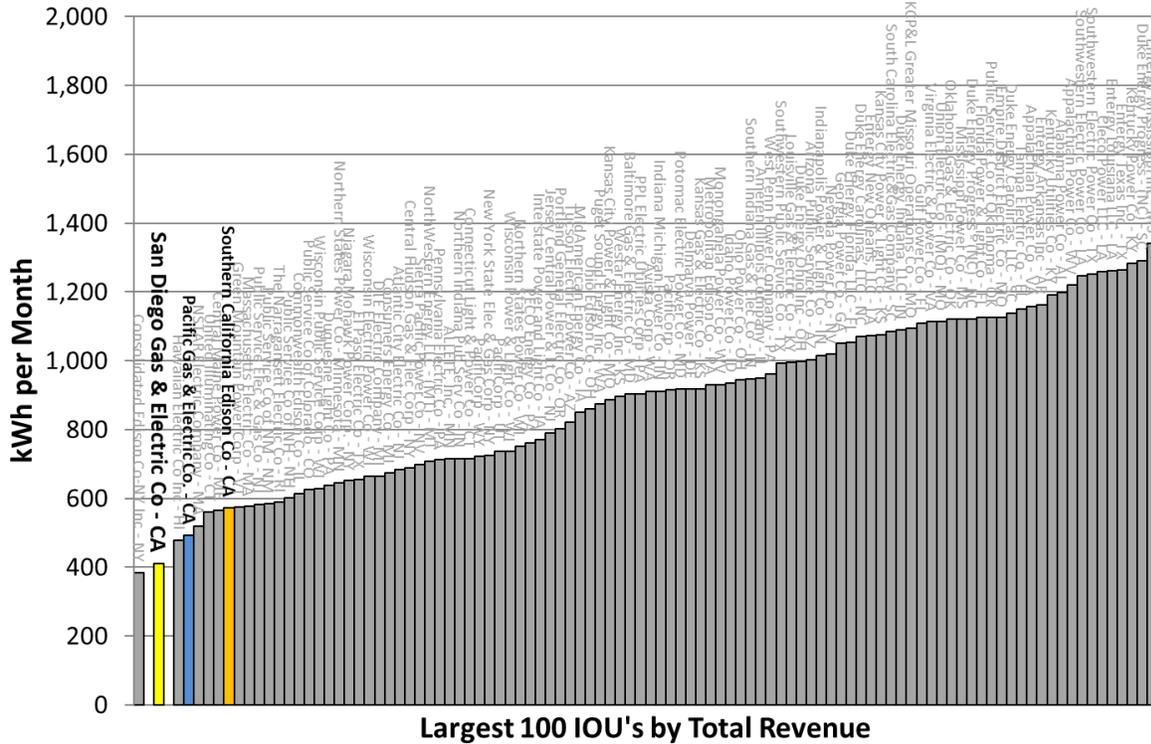
15 **B. Seasonal Differential is Not Needed to Drive Conservation in SDG&E's**
16 **Service Territory.**

17 In addition to the arguments above, it is important to note that a seasonal differential is
18 not needed to drive conservation in SDG&E's service territory. SDG&E's residential customers
19 already have among the lowest usage rates in the state and in the nation, as demonstrated in
20 Table 3 below:

1

Table 3: Residential Average Usage

(Based on April 2018 through March 2019 U.S. Energy Information Administration Form EIA-861M)



2

3

4

5

6

7

8

9

In addition, following elimination of the seasonal differentiation, SDG&E’s residential customers on tiered rates will continue to have sufficient price signals to conserve based on the current 1:1.36 differential or 36% between Tier 1 and Tier 2 rates. As the Commission found in D.15-07-001, “To the extent tiered rates may promote energy efficiency or conservation, a mild differential between the two tiers is sufficient to maintain a conservation signal.”¹⁶ In D.15-07-001, the Commission further found that a 25% tier differential represents a “mild” differential.¹⁷ Since the tiered rate structure is already in place to encourage conservation of energy and will maintain

¹⁶ D.15-07-001 at FOF 62.

¹⁷ Id. at FOF 72.

1 the same differentials after seasonal differentiation is removed, seasonal rates are not necessary to
2 drive conservation.

3 Conversely, TOU rates provide customers price signals to shift usage from high cost time
4 periods to lower cost time periods in order to save, in addition to reducing their total usage.
5 Customers will continue to experience these TOU price signals even after seasonal
6 differentiation is eliminated and these price signals will continue to encourage customers to
7 conserve energy during high cost hours of the day.

8 In summary, it is SDG&E’s view that the elimination of seasonal differential in its
9 service territory will have limited impacts on customers’ conservation practices.

10 **VI. RATE & BILL IMPACTS FROM THE ELIMINATION OF THE SEASONAL**
11 **DIFFERENTIAL ARE MINIMAL**

12 **A. Illustrative Summer and Winter Rates.**

13 As noted above, in OP 2 of D.19-04-018, the Commission directed SDG&E to include in
14 this application “illustrative winter and summer rates that result from the change . . . [and]
15 annual, winter and summer bill impacts that result from the change.” SDG&E summarizes these
16 rate and bill impacts below.

17 SDG&E’s proposal to eliminate the seasonal differential in residential rates would reduce
18 summer bills and summer bill volatility for SDG&E’s residential customers. Tables 4 and Table
19 5 below presents Schedule DR (SDG&E’s standard non-TOU tiered opt-out rate) and Schedule
20 TOU-DR1 (SDG&E’s default TOU rate) residential rate impacts associated with the elimination
21 of seasonal differentials. More detailed information regarding residential rates is presented in
22 Appendix B and Appendix C of this Application. As illustrated below in both Tables 4 and 5
23 below, because this proposal is revenue-neutral, this proposal will not impact the overall
24 residential class average rate. However, SDG&E’s proposal would equalize underlying

1 residential rates, *i.e.*, lower summer rates and raise winter rates so that customers experience a
 2 single set of electric rates throughout the year for any given Rate Schedule. SDG&E believes
 3 the overall benefits of reducing summer bill volatility and summer bills outweigh the rate
 4 increase that customers will see in the winter period.

5 **Table 4 – Illustrative Rate Impacts from the Elimination of Seasonal Differentials –**
 6 **Schedule DR (standard residential non-TOU tiered opt-out rate)**

	Current Effective Rates 6/1/19 (\$/kWh)	Elimination of Seasonality Proposed Rates (\$/kWh)	Change (\$/kWh)	Change (%)
Summer Energy				
Up to 130% of Baseline	0.28801	0.27479	\$ (0.01322)	-4.6%
131% to 400% of Baseline	0.39205	0.37406	\$ (0.01799)	-4.6%
Above 400% of Baseline	0.55137	0.52606	\$ (0.02531)	-4.6%
Winter Energy				
Up to 130% of Baseline	0.26400	0.27479	\$ 0.01079	4.1%
131% to 400% of Baseline	0.35936	0.37406	\$ 0.01470	4.1%
Above 400% of Baseline	0.50540	0.52606	\$ 0.02066	4.1%
RAR	0.27368	0.27368	\$ -	0.0%

7
 8 **Table 5 – Illustrative Rate Impacts from the Elimination of Seasonal Differentials –**
 9 **Schedule TOU-DR1 (standard TOU default residential rate)**

	Current Effective Rates 6/1/19 (\$/kWh)	Elimination of Seasonality Proposed Rates (\$/kWh)	Change (\$/kWh)	Change (%)
Summer Energy				
On-Peak	0.56455	0.46205	\$ (0.10250)	-18.2%
Off-Peak	0.34524	0.35327	\$ 0.00803	2.3%
Super Off-Peak	0.29455	0.32268	\$ 0.02813	9.6%
Winter Energy				
On-Peak	0.36998	0.46205	\$ 0.09207	24.9%
Off-Peak	0.36016	0.35327	\$ (0.00689)	-1.9%
Super Off-Peak	0.34927	0.32268	\$ (0.02659)	-7.6%
Summer Baseline Adjustment Credit up to 130%	(0.10404)	(0.09926)	\$ 0.00478	4.6%
Winter Baseline Adjustment Credit up to 130%	(0.09536)	(0.09926)	\$ (0.00390)	-4.1%
RAR	0.27368	0.27368	\$ -	0.0%

1 **B. Illustrative Annual, Winter and Summer Bill Impacts.**

2 Eliminating seasonal differentials in residential rates provides the opportunity for
3 customers to have meaningful relief from summer bill volatility and would have minimal annual
4 impact on residential customers. A summary of the bill impacts to non-CARE and CARE
5 customers on Schedules DR and TOU-DR1 is presented in Tables 6 through 9. More detailed
6 information regarding the customer bill impacts is presented in Attachment A to my testimony.¹⁸

7 Table 6 below presents bill impact information pertaining to Schedule DR (tiered) for
8 non-CARE residential customers. The table compares bill impacts for bills based on the current
9 effective residential rates with bill impacts for bills based on the proposed elimination of the
10 seasonality rates. The bill impacts below were developed based on actual customer usage from
11 April 2018 to March 2019 (12-month period). Changes in usage pattern will impact the actual
12 bill.

¹⁸ The illustrative bill impacts presented in Tables 6-9 and Attachment A exclude net-metered customers. Including NEM customers in population bill impacts tends to bias the results as observations of their usage tend to be statistical outliers.

Table 6 – Illustrative Bill Impacts – Non-CARE Customer based on Schedule DR

Schedule DR	Average Usage (kWh)	Bills Based on Current Effective Rates 6/1/19	Bills Based on Elimination of Seasonality Proposed Rates	CHANGE (\$)	CHANGE (%)
January	389	\$115.20	\$119.83	\$4.63	4.0%
February	354	\$105.95	\$110.21	\$4.26	4.0%
March	308	\$95.56	\$99.37	\$3.81	4.0%
April	258	\$85.88	\$89.29	\$3.42	4.0%
May	282	\$89.64	\$93.22	\$3.57	4.0%
June	284	\$104.14	\$99.41	-\$4.73	-4.5%
July	534	\$187.28	\$178.70	-\$8.58	-4.6%
August	564	\$197.73	\$188.66	-\$9.07	-4.6%
September	382	\$127.77	\$121.93	-\$5.84	-4.6%
October	331	\$108.24	\$103.30	-\$4.94	-4.6%
November	325	\$95.49	\$99.32	\$3.83	4.0%
December	410	\$122.02	\$126.93	\$4.91	4.0%
AVERAGE	368	\$119.57	\$119.18	-\$0.39	-0.3%
SUMMER	419	\$145.03	\$138.40	-\$6.63	-4.6%
WINTER	332	\$101.39	\$105.45	\$4.06	4.0%

Although averages do not provide the full picture of bill volatility experienced by SDG&E’s residential customers, they still provide an indication of the volatility SDG&E’s customers experience over the 12-month period. Under Schedule DR, non-CARE customers’ average electric bills showed much lower volatility, increasing the winter average monthly bill by \$4.06 to \$105.45 for usage of 332 kWh and decreasing the summer average monthly bill by \$6.63 to \$138.40 for usage of 419 kWh. These average monthly bills for the summer and winter seasons are significantly closer to the annual average monthly bill of \$119.18 for the average usage of 368 kWh than when seasonal differentiation is in place.

Table 7 below provides the same information pertaining to Schedule TOU-DR1 for non-CARE residential customers.

Table 7 – Illustrative Bill Impacts – Non-CARE Customer based on Schedule TOU-DR1

Schedule TOU-DR1	Average Usage (kWh)	Bills Based on Current Effective Rates 6/1/19	Bills Based on Elimination of Seasonality Proposed Rates	CHANGE (\$)	CHANGE (%)
January	500	\$149.52	\$154.63	\$5.11	3.4%
February	459	\$137.66	\$141.91	\$4.24	3.1%
March	459	\$135.25	\$138.21	\$2.96	2.2%
April	421	\$123.69	\$126.31	\$2.61	2.1%
May	436	\$128.70	\$132.34	\$3.64	2.8%
June	450	\$143.44	\$139.01	-\$4.43	-3.1%
July	667	\$224.43	\$216.11	-\$8.31	-3.7%
August	700	\$237.28	\$228.28	-\$9.00	-3.8%
September	511	\$165.29	\$159.75	-\$5.55	-3.4%
October	460	\$146.72	\$141.62	-\$5.10	-3.5%
November	438	\$129.23	\$133.74	\$4.51	3.5%
December	517	\$155.27	\$161.03	\$5.76	3.7%
AVERAGE	501	\$156.37	\$156.08	-\$0.30	-0.2%
SUMMER	557	\$183.43	\$176.95	-\$6.48	-3.5%
WINTER	461	\$137.05	\$141.17	\$4.12	3.0%

Schedule TOU-DR1 for non-CARE customers saw slightly lower volatility in their monthly bills. Average electric bills showed lower volatility, increasing the winter average monthly bill by \$4.12 to \$141.17 for usage of 461 kWh and decreasing the summer average monthly bill by \$6.48 to \$176.95 for usage of 557 kWh. These average monthly bills for the summer and winter seasons are significantly closer to the annual average monthly bill of \$156.08 for average usage of 501 kWh than when seasonal differentiation is in place.

Table 8 below provides information pertaining to Schedule DR residential CARE customers related to the average monthly usage, average monthly electric bills for both the current effective rates 6/1/2019 and elimination of seasonality proposed rates, and the overall bill change in both dollars and percentage for CARE customers.

Table 8 – Illustrative Bill Impacts – CARE Customer based on Schedule DR

Schedule DR	Average Usage (kWh)	Bills Based on Current Effective Rates 6/1/19	Bills Based on Elimination of Seasonality Proposed Rates	CHANGE (\$)	CHANGE (%)
January	356	\$63.06	\$65.75	\$2.69	4.3%
February	336	\$60.15	\$62.72	\$2.57	4.3%
March	302	\$52.79	\$55.05	\$2.25	4.3%
April	272	\$47.61	\$49.64	\$2.03	4.3%
May	284	\$49.43	\$51.54	\$2.11	4.3%
June	296	\$57.87	\$55.08	-\$2.79	-4.8%
July	442	\$90.61	\$86.25	-\$4.36	-4.8%
August	467	\$96.19	\$91.56	-\$4.63	-4.8%
September	343	\$67.48	\$64.23	-\$3.25	-4.8%
October	304	\$58.33	\$55.52	-\$2.81	-4.8%
November	292	\$50.64	\$52.81	\$2.16	4.3%
December	359	\$63.57	\$66.28	\$2.72	4.3%
AVERAGE	338	\$63.15	\$63.04	-\$0.11	-0.2%
SUMMER	370	\$74.10	\$70.53	-\$3.57	-4.8%
WINTER	314	\$55.32	\$57.68	\$2.36	4.3%

CARE customers saw similar volatility reductions under Schedule DR. Removing seasonal differentiation increased the winter average monthly bill by \$2.36 to \$57.68 for usage of 314 kWh and decreased the summer average monthly bill by \$3.57 to \$70.53 for usage of 370 kWh. These average monthly bills for the summer and winter seasons are significantly closer to the annual average monthly bill of \$63.04 for average usage of 338 kWh than when seasonal differentiation is in place. Table 9 below provides the same information pertaining to Schedule TOU-DR1 for CARE residential customers.

Table 9 – Illustrative Bill Impacts – CARE Customer based on Schedule TOU-DR1

Schedule TOU-DR1	Average Usage (kWh)	Bills Based on Current Effective Rates 6/1/19	Bills Based on Elimination of Seasonality Proposed Rates	CHANGE (\$)	CHANGE (%)
January	407	\$73.28	\$75.75	\$2.46	3.4%
February	377	\$68.43	\$70.54	\$2.11	3.1%
March	357	\$62.72	\$64.13	\$1.41	2.3%
April	327	\$56.98	\$58.32	\$1.34	2.3%
May	340	\$59.45	\$61.31	\$1.86	3.1%
June	352	\$66.80	\$64.68	-\$2.12	-3.2%
July	496	\$99.10	\$95.83	-\$3.28	-3.3%
August	529	\$106.88	\$103.27	-\$3.61	-3.4%
September	404	\$78.14	\$75.58	-\$2.56	-3.3%
October	363	\$69.39	\$66.88	-\$2.51	-3.6%
November	344	\$60.43	\$62.58	\$2.15	3.6%
December	411	\$74.08	\$76.69	\$2.61	3.5%
AVERAGE	392	\$72.97	\$72.96	-\$0.01	0.0%
SUMMER	429	\$84.06	\$81.25	-\$2.82	-3.3%
WINTER	366	\$65.05	\$67.05	\$1.99	3.1%

CARE customers under Schedule TOU-DR1 also saw slightly lower volatility in their monthly bills. Removing seasonal differentiation increased the winter average monthly bill by \$1.99 to \$67.05 for usage of 366 kWh and decreased the summer average monthly bill by \$2.82 to \$81.25 for 429 kWh. These average monthly bills for the summer and winter seasons are significantly closer to the annual average monthly bill of \$72.96 for average usage of 392 kWh than when seasonal differentiation is in place.

As shown by summarized population bill impacts in tables above, through the elimination of seasonal differentials, SDG&E customers will experience lower bill volatility over the summer.

VII. SUMMARY AND RELIEF REQUESTED

Consistent with the rate design proposed in this testimony, SDG&E requests the following relief in the Commission’s forthcoming decision in this proceeding:

- 1 1. Approve the elimination of seasonal differentials in all of SDG&E’s residential
2 rates.¹⁹
- 3 2. Approve SDG&E’s 2020 proposed rates for implementation prior to the summer
4 of 2020. SDG&E’s 2020 summer season will begin on June 1, 2020. However,
5 SDG&E will need approximately 60 days in advance of June 1, 2020 to
6 implement the rate change to:
- 7 a. Ensure that SDG&E has time to communicate with its customers prior to
8 the June 1, 2020 implementation;
- 9 b. Make changes to SDG&E’s Customer Billing system; and
- 10 c. Have SDG&E’s residential tariffs updated to incorporate the rate design
11 changes to all residential rate schedules.

12 As such, SDG&E respectfully requests that the Commission issue a final decision on this
13 Application by April 2, 2020, at the latest.

14 This concludes my prepared direct testimony.

¹⁹ SDG&E’s Residential Rate Schedules are: DR, DM, DS, DT, DT-RV, TOU-DR1, TOU-DR2, DR-SES, DR-TOU, TOU-DR, TOU-DR-P, EV-TOU2, and EV-TOU5.

1 **VIII. QUALIFICATIONS**

2 My name is Neetu Malik and my business address is 8330 Century Park Court, San
3 Diego, California 92123.

4 I am the Electric Rates Manager at SDG&E. My primary responsibilities include
5 development and implementation of Electric rates for SDG&E, ensuring compliance with
6 Commission's various rate related decisions and providing analytical support for cost recovery
7 and rate design. I began work at SDG&E in 2012 as a Senior Business Analyst and have held
8 positions of increasing responsibility throughout the company.

9 I received a Bachelor of Engineering from McMaster University, Canada in 2004 and a
10 Master of Business Administration with a focus on Strategic Management from University of
11 British Columbia, Canada in 2009.

12 This is my first time testifying before the California Public Utilities Commission.

Attachment A

Bill Impacts comparing estimated Bills based on current effective rate (June 1, 2019) compared to Bills based on proposed Elimination of Seasonality Rates.

The usage data is based on the actual customer usage for a 12-month period starting April 2018 and ending March 2019*

Schedule DR

*This run excludes Non-Energy Metering Customers (NEM). Including NEM customers in population bill impacts tends to bias the results as observations of their usage tend to be statistical outliers.

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**All Customers
Non-CARE, Annual
Schedule DR**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	9,101	1.70%	1.70%	9	\$10.36	\$10.36	\$0.00	0.00%	1
2	25 to 50 kWh	6,353	1.19%	2.89%	38	\$12.00	\$12.02	\$0.03	0.25%	2
3	50 to 75 kWh	7,751	1.45%	4.33%	63	\$17.87	\$17.90	\$0.03	0.17%	3
4	75 to 100 kWh	10,984	2.05%	6.38%	88	\$24.64	\$24.67	\$0.03	0.12%	4
5	100 to 125 kWh	14,640	2.73%	9.12%	113	\$31.44	\$31.47	\$0.03	0.10%	5
6	125 to 150 kWh	17,787	3.32%	12.44%	138	\$38.25	\$38.28	\$0.03	0.08%	6
7	150 to 200 kWh	44,360	8.28%	20.72%	176	\$48.84	\$48.86	\$0.02	0.04%	7
8	200 to 250 kWh	51,531	9.62%	30.34%	225	\$62.77	\$62.75	-\$0.02	-0.03%	8
9	250 to 300 kWh	54,088	10.10%	40.44%	275	\$77.23	\$77.13	-\$0.10	-0.13%	9
10	300 to 350 kWh	52,406	9.79%	50.23%	325	\$92.24	\$92.04	-\$0.19	-0.21%	10
11	350 to 400 kWh	48,047	8.97%	59.20%	374	\$107.99	\$107.68	-\$0.31	-0.29%	11
12	400 to 450 kWh	41,653	7.78%	66.98%	424	\$124.74	\$124.31	-\$0.44	-0.35%	12
13	450 to 500 kWh	35,359	6.60%	73.58%	474	\$142.26	\$141.71	-\$0.56	-0.39%	13
14	500 to 550 kWh	29,088	5.43%	79.01%	524	\$160.21	\$159.55	-\$0.66	-0.41%	14
15	550 to 600 kWh	23,410	4.37%	83.38%	574	\$178.70	\$177.93	-\$0.77	-0.43%	15
16	600 to 650 kWh	18,727	3.50%	86.88%	624	\$197.40	\$196.53	-\$0.87	-0.44%	16
17	650 to 700 kWh	14,743	2.75%	89.63%	674	\$216.28	\$215.36	-\$0.92	-0.43%	17
18	700 to 800 kWh	20,163	3.77%	93.39%	746	\$243.90	\$242.88	-\$1.02	-0.42%	18
19	800 to 900 kWh	12,312	2.30%	95.69%	846	\$282.88	\$281.76	-\$1.12	-0.40%	19
20	900 to 1000 kWh	7,305	1.36%	97.06%	945	\$322.57	\$321.36	-\$1.21	-0.38%	20
21	1000 to 1500 kWh	11,364	2.12%	99.18%	1,171	\$420.36	\$418.69	-\$1.67	-0.40%	21
22	1500 to 2000 kWh	2,382	0.45%	99.62%	1,707	\$685.74	\$683.01	-\$2.73	-0.40%	22
23	2000 to 3000 kWh	1,387	0.26%	99.88%	2,388	\$1,043.07	\$1,040.35	-\$2.72	-0.26%	23
24	> 3000 kWh	618	0.12%	100.00%	4,238	\$2,022.32	\$2,018.00	-\$4.32	-0.21%	24
25	TOTAL	535,559	100.00%	100.00%	403	\$125.36	\$124.97	-\$0.39	-0.31%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**All Customers
CARE, Annual
Schedule DR**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	138	0.07%	0.07%	11	\$5.41	\$5.42	\$0.01	0.19%	1
2	25 to 50 kWh	404	0.21%	0.28%	40	\$7.54	\$7.53	-\$0.01	-0.13%	2
3	50 to 75 kWh	1,572	0.82%	1.10%	65	\$11.50	\$11.50	\$0.00	0.00%	3
4	75 to 100 kWh	3,741	1.95%	3.05%	89	\$15.56	\$15.56	\$0.00	0.00%	4
5	100 to 125 kWh	6,368	3.32%	6.36%	113	\$19.75	\$19.76	\$0.01	0.05%	5
6	125 to 150 kWh	8,694	4.53%	10.89%	138	\$24.03	\$24.05	\$0.01	0.04%	6
7	150 to 200 kWh	22,655	11.79%	22.68%	176	\$30.60	\$30.60	\$0.00	0.00%	7
8	200 to 250 kWh	25,307	13.18%	35.86%	225	\$39.30	\$39.29	-\$0.01	-0.03%	8
9	250 to 300 kWh	24,818	12.92%	48.78%	275	\$48.32	\$48.28	-\$0.04	-0.08%	9
10	300 to 350 kWh	21,911	11.41%	60.19%	324	\$57.72	\$57.63	-\$0.09	-0.16%	10
11	350 to 400 kWh	18,398	9.58%	69.76%	374	\$67.65	\$67.49	-\$0.16	-0.24%	11
12	400 to 450 kWh	14,579	7.59%	77.35%	424	\$78.14	\$77.93	-\$0.21	-0.27%	12
13	450 to 500 kWh	11,496	5.99%	83.34%	474	\$89.06	\$88.80	-\$0.27	-0.30%	13
14	500 to 550 kWh	8,669	4.51%	87.85%	524	\$100.24	\$99.95	-\$0.29	-0.29%	14
15	550 to 600 kWh	6,471	3.37%	91.22%	574	\$111.72	\$111.42	-\$0.31	-0.28%	15
16	600 to 650 kWh	4,693	2.44%	93.66%	624	\$123.27	\$122.96	-\$0.31	-0.25%	16
17	650 to 700 kWh	3,391	1.77%	95.43%	674	\$134.95	\$134.60	-\$0.35	-0.26%	17
18	700 to 800 kWh	4,328	2.25%	97.68%	745	\$151.62	\$151.37	-\$0.25	-0.17%	18
19	800 to 900 kWh	2,081	1.08%	98.76%	845	\$175.56	\$175.39	-\$0.17	-0.10%	19
20	900 to 1000 kWh	1,032	0.54%	99.30%	943	\$199.15	\$199.01	-\$0.14	-0.07%	20
21	1000 to 1500 kWh	1,211	0.63%	99.93%	1,147	\$251.18	\$250.83	-\$0.35	-0.14%	21
22	1500 to 2000 kWh	101	0.05%	99.98%	1,655	\$395.15	\$394.26	-\$0.88	-0.22%	22
23	2000 to 3000 kWh	20	0.01%	99.99%	2,303	\$619.61	\$616.69	-\$2.92	-0.47%	23
24	> 3000 kWh	6	0.00%	100.00%	4,704	\$1,389.82	\$1,401.72	\$11.90	0.86%	24
25	TOTAL	192,084	100.00%	100.00%	341	\$63.48	\$63.37	-\$0.11	-0.17%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Annual, Basic
Schedule DR**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	5,056	1.91%	1.91%	9	\$10.34	\$10.34	\$0.00	0.00%	1
2	25 to 50 kWh	3,724	1.41%	3.32%	38	\$11.88	\$11.91	\$0.03	0.25%	2
3	50 to 75 kWh	4,515	1.71%	5.02%	63	\$17.86	\$17.89	\$0.03	0.17%	3
4	75 to 100 kWh	6,321	2.39%	7.41%	88	\$24.62	\$24.65	\$0.03	0.12%	4
5	100 to 125 kWh	8,273	3.12%	10.53%	113	\$31.40	\$31.42	\$0.02	0.06%	5
6	125 to 150 kWh	9,657	3.65%	14.18%	138	\$38.22	\$38.24	\$0.02	0.05%	6
7	150 to 200 kWh	22,492	8.49%	22.67%	176	\$48.78	\$48.79	\$0.02	0.04%	7
8	200 to 250 kWh	25,778	9.74%	32.41%	225	\$62.74	\$62.74	\$0.00	0.00%	8
9	250 to 300 kWh	26,712	10.09%	42.50%	275	\$77.13	\$77.07	-\$0.05	-0.07%	9
10	300 to 350 kWh	25,793	9.74%	52.24%	325	\$92.12	\$92.00	-\$0.12	-0.13%	10
11	350 to 400 kWh	23,276	8.79%	61.03%	374	\$108.20	\$107.99	-\$0.21	-0.19%	11
12	400 to 450 kWh	20,123	7.60%	68.63%	424	\$125.39	\$125.08	-\$0.31	-0.25%	12
13	450 to 500 kWh	16,828	6.36%	74.98%	474	\$143.50	\$143.09	-\$0.41	-0.29%	13
14	500 to 550 kWh	13,549	5.12%	80.10%	524	\$161.91	\$161.42	-\$0.49	-0.30%	14
15	550 to 600 kWh	10,914	4.12%	84.22%	574	\$180.75	\$180.16	-\$0.59	-0.33%	15
16	600 to 650 kWh	8,683	3.28%	87.50%	624	\$199.95	\$199.26	-\$0.70	-0.35%	16
17	650 to 700 kWh	6,740	2.55%	90.04%	674	\$219.20	\$218.44	-\$0.76	-0.35%	17
18	700 to 800 kWh	9,056	3.42%	93.46%	746	\$247.32	\$246.43	-\$0.89	-0.36%	18
19	800 to 900 kWh	5,526	2.09%	95.55%	846	\$287.47	\$286.41	-\$1.06	-0.37%	19
20	900 to 1000 kWh	3,344	1.26%	96.81%	946	\$329.06	\$327.72	-\$1.34	-0.41%	20
21	1000 to 1500 kWh	5,724	2.16%	98.98%	1,178	\$433.55	\$431.43	-\$2.12	-0.49%	21
22	1500 to 2000 kWh	1,403	0.53%	99.51%	1,710	\$702.40	\$698.89	-\$3.51	-0.50%	22
23	2000 to 3000 kWh	883	0.33%	99.84%	2,392	\$1,060.54	\$1,056.93	-\$3.61	-0.34%	23
24	> 3000 kWh	417	0.16%	100.00%	4,237	\$2,034.36	\$2,028.72	-\$5.64	-0.28%	24
25	TOTAL	264,787	100.00%	100.00%	396	\$125.12	\$124.79	-\$0.33	-0.26%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

Non-CARE, Summer, Basic

Schedule DR

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	5,480	2.07%	2.07%	10	\$10.38	\$10.38	-\$0.01	-0.10%	1
2	25 to 50 kWh	3,817	1.44%	3.51%	38	\$12.02	\$11.69	-\$0.33	-2.75%	2
3	50 to 75 kWh	4,479	1.69%	5.20%	63	\$18.66	\$17.82	-\$0.84	-4.50%	3
4	75 to 100 kWh	6,204	2.34%	7.55%	88	\$25.74	\$24.56	-\$1.18	-4.58%	4
5	100 to 125 kWh	7,726	2.92%	10.47%	113	\$32.89	\$31.38	-\$1.51	-4.59%	5
6	125 to 150 kWh	9,053	3.42%	13.88%	138	\$40.04	\$38.20	-\$1.84	-4.60%	6
7	150 to 200 kWh	20,794	7.85%	21.74%	176	\$50.94	\$48.59	-\$2.34	-4.59%	7
8	200 to 250 kWh	22,859	8.63%	30.37%	225	\$65.39	\$62.39	-\$3.01	-4.60%	8
9	250 to 300 kWh	23,672	8.94%	39.31%	275	\$80.15	\$76.46	-\$3.69	-4.60%	9
10	300 to 350 kWh	22,286	8.42%	47.73%	325	\$95.83	\$91.42	-\$4.41	-4.60%	10
11	350 to 400 kWh	20,716	7.82%	55.55%	375	\$112.92	\$107.72	-\$5.20	-4.61%	11
12	400 to 450 kWh	18,445	6.97%	62.52%	425	\$131.42	\$125.37	-\$6.05	-4.60%	12
13	450 to 500 kWh	15,913	6.01%	68.53%	475	\$150.37	\$143.45	-\$6.92	-4.60%	13
14	500 to 550 kWh	13,663	5.16%	73.69%	524	\$169.57	\$161.76	-\$7.81	-4.61%	14
15	550 to 600 kWh	11,435	4.32%	78.01%	574	\$188.91	\$180.21	-\$8.70	-4.61%	15
16	600 to 650 kWh	9,726	3.67%	81.68%	624	\$208.51	\$198.91	-\$9.60	-4.60%	16
17	650 to 700 kWh	8,310	3.14%	84.82%	674	\$228.24	\$217.73	-\$10.51	-4.61%	17
18	700 to 800 kWh	12,481	4.71%	89.53%	747	\$257.38	\$245.53	-\$11.85	-4.60%	18
19	800 to 900 kWh	8,432	3.18%	92.72%	846	\$298.84	\$285.08	-\$13.76	-4.60%	19
20	900 to 1000 kWh	5,404	2.04%	94.76%	946	\$343.09	\$327.29	-\$15.80	-4.61%	20
21	1000 to 1500 kWh	9,705	3.67%	98.42%	1,176	\$453.80	\$432.90	-\$20.90	-4.61%	21
22	1500 to 2000 kWh	2,213	0.84%	99.26%	1,706	\$731.61	\$697.92	-\$33.69	-4.61%	22
23	2000 to 3000 kWh	1,348	0.51%	99.77%	2,396	\$1,110.76	\$1,059.60	-\$51.16	-4.61%	23
24	> 3000 kWh	626	0.24%	100.00%	4,327	\$2,177.61	\$2,077.30	-\$100.31	-4.61%	24
25	TOTAL	264,787	100.00%	100.00%	442	\$149.47	\$142.60	-\$6.87	-4.60%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Winter, Basic
Schedule DR**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	4,994	1.89%	1.89%	9	\$10.27	\$10.28	\$0.00	0.00%	1
2	25 to 50 kWh	3,907	1.48%	3.36%	38	\$11.64	\$11.90	\$0.26	2.23%	2
3	50 to 75 kWh	5,383	2.03%	5.40%	63	\$17.26	\$17.94	\$0.67	3.88%	3
4	75 to 100 kWh	7,569	2.86%	8.25%	88	\$23.73	\$24.68	\$0.95	4.00%	4
5	100 to 125 kWh	9,503	3.59%	11.84%	113	\$30.22	\$31.43	\$1.21	4.00%	5
6	125 to 150 kWh	10,975	4.15%	15.99%	138	\$36.74	\$38.22	\$1.48	4.03%	6
7	150 to 200 kWh	25,597	9.67%	25.66%	176	\$46.78	\$48.67	\$1.89	4.04%	7
8	200 to 250 kWh	28,614	10.81%	36.46%	225	\$60.03	\$62.46	\$2.43	4.05%	8
9	250 to 300 kWh	29,209	11.03%	47.49%	275	\$73.37	\$76.34	\$2.97	4.05%	9
10	300 to 350 kWh	27,220	10.28%	57.77%	325	\$87.27	\$90.80	\$3.53	4.05%	10
11	350 to 400 kWh	23,595	8.91%	66.68%	374	\$102.47	\$106.61	\$4.14	4.04%	11
12	400 to 450 kWh	19,471	7.35%	74.04%	424	\$119.23	\$124.05	\$4.82	4.04%	12
13	450 to 500 kWh	15,369	5.80%	79.84%	474	\$136.79	\$142.32	\$5.53	4.04%	13
14	500 to 550 kWh	11,834	4.47%	84.31%	524	\$154.67	\$160.92	\$6.26	4.05%	14
15	550 to 600 kWh	9,125	3.45%	87.76%	574	\$172.47	\$179.45	\$6.98	4.05%	15
16	600 to 650 kWh	6,901	2.61%	90.36%	624	\$190.48	\$198.19	\$7.71	4.05%	16
17	650 to 700 kWh	5,404	2.04%	92.40%	674	\$208.50	\$216.94	\$8.44	4.05%	17
18	700 to 800 kWh	6,996	2.64%	95.04%	746	\$234.74	\$244.25	\$9.50	4.05%	18
19	800 to 900 kWh	4,178	1.58%	96.62%	846	\$271.32	\$282.30	\$10.98	4.05%	19
20	900 to 1000 kWh	2,577	0.97%	97.60%	946	\$309.01	\$321.53	\$12.51	4.05%	20
21	1000 to 1500 kWh	4,342	1.64%	99.24%	1,176	\$408.15	\$424.68	\$16.53	4.05%	21
22	1500 to 2000 kWh	1,026	0.39%	99.62%	1,712	\$670.64	\$697.81	\$27.18	4.05%	22
23	2000 to 3000 kWh	685	0.26%	99.88%	2,410	\$1,023.98	\$1,065.48	\$41.50	4.05%	23
24	> 3000 kWh	313	0.12%	100.00%	4,234	\$1,947.39	\$2,026.34	\$78.95	4.05%	24
25	TOTAL	264,787	100.00%	100.00%	364	\$107.72	\$112.07	\$4.35	4.04%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

Non-CARE, Annual, All-Electric

Schedule DR

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	226	0.36%	0.36%	8	\$10.50	\$10.50	\$0.00	0.00%	1
2	25 to 50 kWh	286	0.46%	0.82%	39	\$13.02	\$12.99	-\$0.02	-0.15%	2
3	50 to 75 kWh	810	1.30%	2.13%	64	\$18.29	\$18.31	\$0.02	0.11%	3
4	75 to 100 kWh	1,833	2.95%	5.07%	89	\$24.84	\$24.87	\$0.03	0.12%	4
5	100 to 125 kWh	2,773	4.46%	9.53%	113	\$31.51	\$31.56	\$0.04	0.13%	5
6	125 to 150 kWh	3,659	5.88%	15.41%	138	\$38.31	\$38.37	\$0.06	0.16%	6
7	150 to 200 kWh	9,554	15.35%	30.76%	176	\$48.81	\$48.87	\$0.06	0.12%	7
8	200 to 250 kWh	9,732	15.64%	46.39%	225	\$62.80	\$62.83	\$0.03	0.05%	8
9	250 to 300 kWh	8,637	13.88%	60.27%	274	\$77.47	\$77.44	-\$0.02	-0.03%	9
10	300 to 350 kWh	6,695	10.76%	71.03%	324	\$93.13	\$93.01	-\$0.11	-0.12%	10
11	350 to 400 kWh	5,053	8.12%	79.15%	374	\$108.94	\$108.74	-\$0.20	-0.18%	11
12	400 to 450 kWh	3,692	5.93%	85.08%	424	\$125.35	\$125.13	-\$0.22	-0.18%	12
13	450 to 500 kWh	2,551	4.10%	89.18%	474	\$142.58	\$142.32	-\$0.26	-0.18%	13
14	500 to 550 kWh	1,804	2.90%	92.08%	523	\$160.00	\$159.75	-\$0.26	-0.16%	14
15	550 to 600 kWh	1,261	2.03%	94.11%	573	\$178.04	\$177.75	-\$0.28	-0.16%	15
16	600 to 650 kWh	898	1.44%	95.55%	623	\$196.57	\$196.39	-\$0.18	-0.09%	16
17	650 to 700 kWh	644	1.04%	96.58%	674	\$216.23	\$216.09	-\$0.14	-0.07%	17
18	700 to 800 kWh	811	1.30%	97.89%	749	\$244.99	\$244.92	-\$0.07	-0.03%	18
19	800 to 900 kWh	483	0.78%	98.66%	848	\$283.08	\$283.28	\$0.20	0.07%	19
20	900 to 1000 kWh	282	0.45%	99.12%	944	\$322.30	\$322.51	\$0.21	0.07%	20
21	1000 to 1500 kWh	372	0.60%	99.71%	1,169	\$422.14	\$421.84	-\$0.30	-0.07%	21
22	1500 to 2000 kWh	87	0.14%	99.85%	1,701	\$681.69	\$679.11	-\$2.58	-0.38%	22
23	2000 to 3000 kWh	54	0.09%	99.94%	2,395	\$1,040.05	\$1,037.52	-\$2.52	-0.24%	23
24	> 3000 kWh	38	0.06%	100.00%	4,801	\$2,305.58	\$2,304.19	-\$1.39	-0.06%	24
25	TOTAL	62,235	100.00%	100.00%	304	\$90.89	\$90.83	-\$0.06	-0.07%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Summer, All-Electric
Schedule DR**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	274	0.44%	0.44%	8	\$10.48	\$10.46	-\$0.02	-0.19%	1
2	25 to 50 kWh	329	0.53%	0.97%	40	\$13.19	\$12.78	-\$0.41	-3.11%	2
3	50 to 75 kWh	1,048	1.68%	2.65%	64	\$18.96	\$18.11	-\$0.85	-4.48%	3
4	75 to 100 kWh	2,058	3.31%	5.96%	89	\$25.95	\$24.77	-\$1.19	-4.59%	4
5	100 to 125 kWh	3,117	5.01%	10.97%	113	\$32.95	\$31.44	-\$1.51	-4.58%	5
6	125 to 150 kWh	3,844	6.18%	17.15%	138	\$40.07	\$38.23	-\$1.84	-4.59%	6
7	150 to 200 kWh	8,738	14.04%	31.19%	175	\$50.88	\$48.54	-\$2.34	-4.60%	7
8	200 to 250 kWh	8,639	13.88%	45.07%	225	\$65.54	\$62.53	-\$3.01	-4.59%	8
9	250 to 300 kWh	7,402	11.89%	56.96%	275	\$81.46	\$77.72	-\$3.74	-4.59%	9
10	300 to 350 kWh	6,270	10.08%	67.04%	324	\$98.72	\$94.18	-\$4.54	-4.60%	10
11	350 to 400 kWh	4,924	7.91%	74.95%	374	\$117.31	\$111.92	-\$5.39	-4.60%	11
12	400 to 450 kWh	3,846	6.18%	81.13%	424	\$136.21	\$129.95	-\$6.26	-4.60%	12
13	450 to 500 kWh	3,008	4.83%	85.96%	474	\$155.57	\$148.42	-\$7.15	-4.60%	13
14	500 to 550 kWh	2,164	3.48%	89.44%	524	\$175.37	\$167.30	-\$8.06	-4.60%	14
15	550 to 600 kWh	1,512	2.43%	91.87%	574	\$194.98	\$186.01	-\$8.97	-4.60%	15
16	600 to 650 kWh	1,224	1.97%	93.83%	624	\$215.26	\$205.36	-\$9.90	-4.60%	16
17	650 to 700 kWh	888	1.43%	95.26%	674	\$235.42	\$224.59	-\$10.83	-4.60%	17
18	700 to 800 kWh	1,171	1.88%	97.14%	746	\$266.05	\$253.81	-\$12.24	-4.60%	18
19	800 to 900 kWh	669	1.08%	98.22%	845	\$310.04	\$295.77	-\$14.26	-4.60%	19
20	900 to 1000 kWh	375	0.60%	98.82%	948	\$358.46	\$341.97	-\$16.49	-4.60%	20
21	1000 to 1500 kWh	521	0.84%	99.66%	1,163	\$470.48	\$448.82	-\$21.65	-4.60%	21
22	1500 to 2000 kWh	106	0.17%	99.83%	1,714	\$769.81	\$734.37	-\$35.44	-4.60%	22
23	2000 to 3000 kWh	60	0.10%	99.92%	2,411	\$1,154.59	\$1,101.43	-\$53.17	-4.61%	23
24	> 3000 kWh	48	0.08%	100.00%	4,728	\$2,433.93	\$2,321.83	-\$112.10	-4.61%	24
25	TOTAL	62,235	100.00%	100.00%	320	\$103.68	\$98.91	-\$4.76	-4.59%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

Non-CARE, Winter, All-Electric

Schedule DR

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	253	0.41%	0.41%	9	\$10.37	\$10.39	\$0.02	0.19%	1
2	25 to 50 kWh	347	0.56%	0.97%	40	\$12.45	\$12.77	\$0.32	2.57%	2
3	50 to 75 kWh	1,040	1.67%	2.64%	64	\$17.71	\$18.38	\$0.68	3.84%	3
4	75 to 100 kWh	2,189	3.52%	6.15%	89	\$23.89	\$24.84	\$0.95	3.98%	4
5	100 to 125 kWh	3,226	5.18%	11.34%	113	\$30.29	\$31.51	\$1.22	4.03%	5
6	125 to 150 kWh	4,299	6.91%	18.25%	138	\$36.77	\$38.26	\$1.48	4.03%	6
7	150 to 200 kWh	10,191	16.38%	34.62%	176	\$46.78	\$48.67	\$1.89	4.04%	7
8	200 to 250 kWh	10,028	16.11%	50.73%	224	\$59.65	\$62.07	\$2.41	4.04%	8
9	250 to 300 kWh	8,238	13.24%	63.97%	274	\$72.86	\$75.81	\$2.95	4.05%	9
10	300 to 350 kWh	6,318	10.15%	74.12%	324	\$86.41	\$89.91	\$3.50	4.05%	10
11	350 to 400 kWh	4,355	7.00%	81.12%	373	\$100.31	\$104.36	\$4.06	4.05%	11
12	400 to 450 kWh	3,122	5.02%	86.14%	424	\$115.10	\$119.76	\$4.66	4.05%	12
13	450 to 500 kWh	2,200	3.54%	89.67%	474	\$130.63	\$135.91	\$5.28	4.04%	13
14	500 to 550 kWh	1,584	2.55%	92.22%	523	\$146.82	\$152.76	\$5.94	4.05%	14
15	550 to 600 kWh	1,155	1.86%	94.07%	574	\$163.93	\$170.56	\$6.63	4.04%	15
16	600 to 650 kWh	833	1.34%	95.41%	624	\$181.24	\$188.58	\$7.34	4.05%	16
17	650 to 700 kWh	619	1.00%	96.41%	675	\$199.47	\$207.55	\$8.07	4.05%	17
18	700 to 800 kWh	808	1.30%	97.70%	746	\$224.74	\$233.84	\$9.10	4.05%	18
19	800 to 900 kWh	482	0.77%	98.48%	848	\$260.92	\$271.48	\$10.56	4.05%	19
20	900 to 1000 kWh	321	0.52%	98.99%	948	\$298.29	\$310.37	\$12.08	4.05%	20
21	1000 to 1500 kWh	454	0.73%	99.72%	1,165	\$380.71	\$396.13	\$15.42	4.05%	21
22	1500 to 2000 kWh	87	0.14%	99.86%	1,688	\$608.33	\$632.98	\$24.65	4.05%	22
23	2000 to 3000 kWh	50	0.08%	99.94%	2,379	\$949.71	\$988.20	\$38.49	4.05%	23
24	> 3000 kWh	36	0.06%	100.00%	4,727	\$2,138.50	\$2,225.20	\$86.70	4.05%	24
25	TOTAL	62,235	100.00%	100.00%	294	\$81.75	\$85.05	\$3.30	4.04%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Annual, Basic
Schedule DR**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	60	0.09%	0.09%	10	\$5.47	\$5.49	\$0.02	0.37%	1
2	25 to 50 kWh	202	0.29%	0.37%	41	\$7.62	\$7.61	-\$0.01	-0.13%	2
3	50 to 75 kWh	905	1.28%	1.65%	65	\$11.48	\$11.48	\$0.00	0.00%	3
4	75 to 100 kWh	2,013	2.85%	4.49%	89	\$15.51	\$15.51	\$0.00	0.00%	4
5	100 to 125 kWh	3,211	4.54%	9.03%	113	\$19.72	\$19.73	\$0.01	0.05%	5
6	125 to 150 kWh	4,205	5.94%	14.98%	138	\$24.01	\$24.02	\$0.01	0.04%	6
7	150 to 200 kWh	10,031	14.18%	29.15%	175	\$30.53	\$30.53	\$0.01	0.03%	7
8	200 to 250 kWh	9,987	14.11%	43.27%	225	\$39.24	\$39.25	\$0.01	0.03%	8
9	250 to 300 kWh	9,391	13.27%	56.54%	275	\$48.25	\$48.24	\$0.00	0.00%	9
10	300 to 350 kWh	7,956	11.24%	67.78%	324	\$57.64	\$57.62	-\$0.03	-0.05%	10
11	350 to 400 kWh	6,171	8.72%	76.50%	374	\$67.78	\$67.71	-\$0.07	-0.10%	11
12	400 to 450 kWh	4,723	6.68%	83.18%	424	\$78.73	\$78.63	-\$0.09	-0.11%	12
13	450 to 500 kWh	3,551	5.02%	88.20%	473	\$90.09	\$89.98	-\$0.11	-0.12%	13
14	500 to 550 kWh	2,621	3.70%	91.90%	524	\$101.97	\$101.84	-\$0.13	-0.13%	14
15	550 to 600 kWh	1,867	2.64%	94.54%	574	\$113.71	\$113.58	-\$0.13	-0.11%	15
16	600 to 650 kWh	1,229	1.74%	96.28%	624	\$125.76	\$125.68	-\$0.07	-0.06%	16
17	650 to 700 kWh	831	1.17%	97.45%	673	\$137.63	\$137.55	-\$0.09	-0.07%	17
18	700 to 800 kWh	1,030	1.46%	98.91%	744	\$154.98	\$154.93	-\$0.05	-0.03%	18
19	800 to 900 kWh	450	0.64%	99.54%	841	\$179.36	\$179.40	\$0.04	0.02%	19
20	900 to 1000 kWh	162	0.23%	99.77%	943	\$206.74	\$206.43	-\$0.31	-0.15%	20
21	1000 to 1500 kWh	146	0.21%	99.98%	1,137	\$263.03	\$262.31	-\$0.73	-0.28%	21
22	1500 to 2000 kWh	10	0.01%	99.99%	1,673	\$438.70	\$435.91	-\$2.79	-0.64%	22
23	2000 to 3000 kWh	5	0.01%	100.00%	2,259	\$641.03	\$636.07	-\$4.96	-0.77%	23
24	> 3000 kWh	1	0.00%	100.00%	3,285	\$1,033.60	\$1,029.55	-\$4.05	-0.39%	24
25	TOTAL	70,758	100.00%	100.00%	305	\$56.49	\$56.46	-\$0.03	-0.05%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Summer, Basic
Schedule DR**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	88	0.12%	0.12%	8	\$5.29	\$5.28	-\$0.01	-0.19%	1
2	25 to 50 kWh	207	0.29%	0.42%	41	\$7.88	\$7.54	-\$0.34	-4.32%	2
3	50 to 75 kWh	851	1.20%	1.62%	65	\$12.05	\$11.47	-\$0.58	-4.81%	3
4	75 to 100 kWh	1,896	2.68%	4.30%	89	\$16.31	\$15.52	-\$0.79	-4.84%	4
5	100 to 125 kWh	3,133	4.43%	8.73%	113	\$20.76	\$19.75	-\$1.00	-4.82%	5
6	125 to 150 kWh	3,814	5.39%	14.12%	138	\$25.22	\$24.00	-\$1.22	-4.84%	6
7	150 to 200 kWh	9,147	12.93%	27.05%	176	\$32.10	\$30.54	-\$1.55	-4.83%	7
8	200 to 250 kWh	9,355	13.22%	40.27%	225	\$41.03	\$39.04	-\$1.99	-4.85%	8
9	250 to 300 kWh	8,523	12.05%	52.31%	274	\$50.26	\$47.83	-\$2.43	-4.84%	9
10	300 to 350 kWh	7,443	10.52%	62.83%	324	\$60.08	\$57.17	-\$2.91	-4.84%	10
11	350 to 400 kWh	6,230	8.81%	71.64%	374	\$70.83	\$67.40	-\$3.43	-4.84%	11
12	400 to 450 kWh	4,929	6.97%	78.60%	424	\$82.64	\$78.64	-\$3.99	-4.83%	12
13	450 to 500 kWh	3,749	5.30%	83.90%	474	\$94.83	\$90.26	-\$4.57	-4.82%	13
14	500 to 550 kWh	3,059	4.32%	88.22%	524	\$107.23	\$102.06	-\$5.17	-4.82%	14
15	550 to 600 kWh	2,222	3.14%	91.36%	575	\$119.75	\$113.99	-\$5.77	-4.82%	15
16	600 to 650 kWh	1,722	2.43%	93.80%	623	\$131.86	\$125.52	-\$6.34	-4.81%	16
17	650 to 700 kWh	1,306	1.85%	95.64%	674	\$144.64	\$137.68	-\$6.95	-4.81%	17
18	700 to 800 kWh	1,598	2.26%	97.90%	744	\$162.34	\$154.54	-\$7.80	-4.81%	18
19	800 to 900 kWh	797	1.13%	99.03%	844	\$188.57	\$179.52	-\$9.05	-4.80%	19
20	900 to 1000 kWh	295	0.42%	99.44%	944	\$216.73	\$206.34	-\$10.39	-4.79%	20
21	1000 to 1500 kWh	359	0.51%	99.95%	1,142	\$278.14	\$264.84	-\$13.30	-4.78%	21
22	1500 to 2000 kWh	22	0.03%	99.98%	1,745	\$483.00	\$460.00	-\$23.00	-4.76%	22
23	2000 to 3000 kWh	11	0.02%	100.00%	2,376	\$705.94	\$672.41	-\$33.54	-4.75%	23
24	> 3000 kWh	2	0.00%	100.00%	3,534	\$1,130.15	\$1,076.58	-\$53.57	-4.74%	24
25	TOTAL	70,758	100.00%	100.00%	328	\$64.53	\$61.41	-\$3.11	-4.82%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Winter, Basic
Schedule DR**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	59	0.08%	0.08%	10	\$5.29	\$5.31	\$0.02	0.38%	1
2	25 to 50 kWh	301	0.43%	0.51%	41	\$7.29	\$7.56	\$0.27	3.70%	2
3	50 to 75 kWh	1,231	1.74%	2.25%	65	\$10.95	\$11.41	\$0.46	4.20%	3
4	75 to 100 kWh	2,464	3.48%	5.73%	88	\$14.85	\$15.48	\$0.63	4.24%	4
5	100 to 125 kWh	3,788	5.35%	11.08%	113	\$18.90	\$19.71	\$0.81	4.29%	5
6	125 to 150 kWh	4,812	6.80%	17.88%	138	\$23.00	\$23.99	\$0.99	4.30%	6
7	150 to 200 kWh	10,753	15.20%	33.08%	175	\$29.19	\$30.45	\$1.25	4.28%	7
8	200 to 250 kWh	10,324	14.59%	47.67%	225	\$37.46	\$39.06	\$1.61	4.30%	8
9	250 to 300 kWh	9,257	13.08%	60.76%	274	\$45.91	\$47.88	\$1.97	4.29%	9
10	300 to 350 kWh	7,717	10.91%	71.66%	324	\$54.64	\$56.98	\$2.34	4.28%	10
11	350 to 400 kWh	5,877	8.31%	79.97%	374	\$64.40	\$67.15	\$2.76	4.29%	11
12	400 to 450 kWh	4,093	5.79%	85.75%	424	\$75.02	\$78.22	\$3.21	4.28%	12
13	450 to 500 kWh	3,107	4.39%	90.14%	473	\$86.06	\$89.73	\$3.67	4.26%	13
14	500 to 550 kWh	2,215	3.13%	93.27%	524	\$97.40	\$101.56	\$4.15	4.26%	14
15	550 to 600 kWh	1,445	2.04%	95.32%	573	\$108.72	\$113.35	\$4.63	4.26%	15
16	600 to 650 kWh	1,053	1.49%	96.80%	623	\$120.02	\$125.13	\$5.11	4.26%	16
17	650 to 700 kWh	727	1.03%	97.83%	674	\$131.73	\$137.33	\$5.61	4.26%	17
18	700 to 800 kWh	869	1.23%	99.06%	746	\$148.41	\$154.72	\$6.31	4.25%	18
19	800 to 900 kWh	362	0.51%	99.57%	845	\$171.96	\$179.26	\$7.30	4.25%	19
20	900 to 1000 kWh	160	0.23%	99.80%	940	\$194.65	\$202.91	\$8.26	4.24%	20
21	1000 to 1500 kWh	134	0.19%	99.99%	1,129	\$248.38	\$258.90	\$10.52	4.24%	21
22	1500 to 2000 kWh	7	0.01%	100.00%	1,698	\$423.58	\$441.43	\$17.85	4.21%	22
23	2000 to 3000 kWh	3	0.00%	100.00%	2,385	\$679.19	\$707.69	\$28.50	4.20%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	70,758	100.00%	100.00%	289	\$50.75	\$52.91	\$2.17	4.28%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Annual, All-Electric
Schedule DR**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	11	0.04%	0.04%	13	\$5.38	\$5.39	\$0.01	0.19%	1
2	25 to 50 kWh	57	0.21%	0.25%	39	\$7.29	\$7.28	-\$0.01	-0.14%	2
3	50 to 75 kWh	215	0.79%	1.03%	66	\$11.60	\$11.62	\$0.02	0.17%	3
4	75 to 100 kWh	612	2.24%	3.27%	89	\$15.59	\$15.62	\$0.03	0.19%	4
5	100 to 125 kWh	1,165	4.26%	7.53%	114	\$19.81	\$19.85	\$0.04	0.20%	5
6	125 to 150 kWh	1,560	5.71%	13.24%	138	\$24.03	\$24.08	\$0.05	0.21%	6
7	150 to 200 kWh	4,222	15.44%	28.68%	176	\$30.51	\$30.57	\$0.07	0.23%	7
8	200 to 250 kWh	4,672	17.09%	45.76%	225	\$39.21	\$39.28	\$0.07	0.18%	8
9	250 to 300 kWh	4,098	14.99%	60.75%	274	\$48.32	\$48.38	\$0.06	0.12%	9
10	300 to 350 kWh	3,154	11.53%	72.28%	323	\$57.80	\$57.83	\$0.03	0.05%	10
11	350 to 400 kWh	2,317	8.47%	80.76%	373	\$67.89	\$67.89	\$0.00	0.00%	11
12	400 to 450 kWh	1,681	6.15%	86.90%	424	\$78.33	\$78.32	-\$0.01	-0.01%	12
13	450 to 500 kWh	1,156	4.23%	91.13%	473	\$88.98	\$88.99	\$0.01	0.01%	13
14	500 to 550 kWh	767	2.81%	93.93%	523	\$100.04	\$100.06	\$0.02	0.02%	14
15	550 to 600 kWh	548	2.00%	95.94%	573	\$111.76	\$111.85	\$0.10	0.09%	15
16	600 to 650 kWh	352	1.29%	97.23%	623	\$123.19	\$123.42	\$0.23	0.19%	16
17	650 to 700 kWh	231	0.85%	98.07%	674	\$134.75	\$135.24	\$0.49	0.36%	17
18	700 to 800 kWh	282	1.03%	99.10%	744	\$151.91	\$152.44	\$0.53	0.35%	18
19	800 to 900 kWh	131	0.48%	99.58%	841	\$174.99	\$175.89	\$0.90	0.51%	19
20	900 to 1000 kWh	74	0.27%	99.85%	938	\$199.39	\$200.26	\$0.87	0.44%	20
21	1000 to 1500 kWh	37	0.14%	99.99%	1,112	\$245.68	\$247.11	\$1.44	0.59%	21
22	1500 to 2000 kWh	2	0.01%	99.99%	1,571	\$384.91	\$388.64	\$3.73	0.97%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2,489	\$708.19	\$697.20	-\$10.99	-1.55%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	27,345	100.00%	100.00%	293	\$53.42	\$53.48	\$0.06	0.11%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Summer, All-Electric
Schedule DR**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	20	0.07%	0.07%	13	\$5.23	\$5.22	-\$0.01	-0.19%	1
2	25 to 50 kWh	71	0.26%	0.33%	41	\$7.87	\$7.52	-\$0.35	-4.45%	2
3	50 to 75 kWh	274	1.00%	1.34%	65	\$12.08	\$11.50	-\$0.58	-4.80%	3
4	75 to 100 kWh	764	2.79%	4.13%	88	\$16.23	\$15.45	-\$0.78	-4.81%	4
5	100 to 125 kWh	1,245	4.55%	8.68%	114	\$20.80	\$19.79	-\$1.01	-4.86%	5
6	125 to 150 kWh	1,732	6.33%	15.02%	138	\$25.24	\$24.02	-\$1.22	-4.83%	6
7	150 to 200 kWh	4,091	14.96%	29.98%	175	\$32.04	\$30.49	-\$1.55	-4.84%	7
8	200 to 250 kWh	4,300	15.73%	45.70%	225	\$41.17	\$39.18	-\$1.99	-4.83%	8
9	250 to 300 kWh	3,728	13.63%	59.34%	274	\$50.88	\$48.42	-\$2.46	-4.84%	9
10	300 to 350 kWh	3,018	11.04%	70.37%	324	\$61.81	\$58.83	-\$2.98	-4.82%	10
11	350 to 400 kWh	2,291	8.38%	78.75%	374	\$73.70	\$70.15	-\$3.55	-4.82%	11
12	400 to 450 kWh	1,661	6.07%	84.82%	424	\$86.28	\$82.13	-\$4.15	-4.81%	12
13	450 to 500 kWh	1,251	4.58%	89.40%	474	\$98.51	\$93.78	-\$4.73	-4.80%	13
14	500 to 550 kWh	933	3.41%	92.81%	524	\$111.15	\$105.81	-\$5.34	-4.80%	14
15	550 to 600 kWh	631	2.31%	95.12%	574	\$123.50	\$117.57	-\$5.93	-4.80%	15
16	600 to 650 kWh	431	1.58%	96.70%	624	\$136.23	\$129.70	-\$6.54	-4.80%	16
17	650 to 700 kWh	310	1.13%	97.83%	673	\$148.74	\$141.61	-\$7.13	-4.79%	17
18	700 to 800 kWh	346	1.27%	99.09%	743	\$166.91	\$158.91	-\$8.00	-4.79%	18
19	800 to 900 kWh	153	0.56%	99.65%	838	\$193.46	\$184.20	-\$9.26	-4.79%	19
20	900 to 1000 kWh	57	0.21%	99.86%	943	\$224.30	\$213.57	-\$10.73	-4.78%	20
21	1000 to 1500 kWh	35	0.13%	99.99%	1,107	\$281.28	\$267.86	-\$13.42	-4.77%	21
22	1500 to 2000 kWh	2	0.01%	100.00%	1,668	\$476.56	\$453.90	-\$22.66	-4.76%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	1	0.00%	100.00%	3,405	\$1,095.14	\$1,043.24	-\$51.90	-4.74%	24
25	TOTAL	27,345	100.00%	100.00%	297	\$58.67	\$55.84	-\$2.83	-4.82%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Winter, All-Electric
Schedule DR**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)		CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	14	0.05%	0.05%	16	\$5.42	\$5.45	\$0.03	0.55%	1
2	25 to 50 kWh	67	0.25%	0.30%	39	\$6.97	\$7.23	\$0.26	3.73%	2
3	50 to 75 kWh	255	0.93%	1.23%	65	\$11.06	\$11.53	\$0.47	4.25%	3
4	75 to 100 kWh	717	2.62%	3.85%	89	\$14.90	\$15.54	\$0.64	4.30%	4
5	100 to 125 kWh	1,281	4.69%	8.54%	113	\$18.92	\$19.73	\$0.81	4.28%	5
6	125 to 150 kWh	1,749	6.40%	14.93%	138	\$23.03	\$24.02	\$0.99	4.30%	6
7	150 to 200 kWh	4,462	16.32%	31.25%	176	\$29.27	\$30.52	\$1.25	4.27%	7
8	200 to 250 kWh	4,610	16.86%	48.11%	224	\$37.39	\$38.99	\$1.60	4.28%	8
9	250 to 300 kWh	4,008	14.66%	62.77%	274	\$45.60	\$47.56	\$1.95	4.28%	9
10	300 to 350 kWh	2,990	10.93%	73.70%	324	\$54.00	\$56.32	\$2.31	4.28%	10
11	350 to 400 kWh	2,115	7.74%	81.43%	374	\$62.78	\$65.46	\$2.69	4.29%	11
12	400 to 450 kWh	1,537	5.62%	87.06%	423	\$71.82	\$74.89	\$3.07	4.28%	12
13	450 to 500 kWh	1,032	3.77%	90.83%	474	\$81.61	\$85.10	\$3.49	4.28%	13
14	500 to 550 kWh	695	2.54%	93.37%	524	\$92.10	\$96.03	\$3.93	4.27%	14
15	550 to 600 kWh	491	1.80%	95.17%	574	\$103.01	\$107.41	\$4.40	4.27%	15
16	600 to 650 kWh	343	1.25%	96.42%	623	\$113.92	\$118.77	\$4.86	4.27%	16
17	650 to 700 kWh	265	0.97%	97.39%	674	\$125.49	\$130.84	\$5.35	4.26%	17
18	700 to 800 kWh	356	1.30%	98.69%	744	\$141.39	\$147.42	\$6.02	4.26%	18
19	800 to 900 kWh	162	0.59%	99.28%	847	\$164.76	\$171.76	\$7.01	4.26%	19
20	900 to 1000 kWh	107	0.39%	99.68%	945	\$187.33	\$195.29	\$7.96	4.25%	20
21	1000 to 1500 kWh	84	0.31%	99.98%	1,116	\$229.03	\$238.75	\$9.72	4.24%	21
22	1500 to 2000 kWh	4	0.02%	100.00%	1,607	\$358.62	\$373.79	\$15.17	4.23%	22
23	2000 to 3000 kWh	1	0.00%	100.00%	2,090	\$513.68	\$535.34	\$21.66	4.22%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	27,345	100.00%	100.00%	290	\$49.67	\$51.80	\$2.12	4.27%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
Non-CARE, Annual, Basic
Schedule DR**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	38	5.52%	5.52%	6	\$10.79	\$10.77	-\$0.02	-0.19%	1
2	25 to 50 kWh	14	2.04%	7.56%	40	\$14.65	\$14.65	\$0.00	0.00%	2
3	50 to 75 kWh	15	2.18%	9.74%	61	\$17.58	\$17.59	\$0.00	0.00%	3
4	75 to 100 kWh	26	3.78%	13.52%	86	\$24.60	\$24.63	\$0.03	0.12%	4
5	100 to 125 kWh	36	5.23%	18.75%	112	\$31.66	\$31.85	\$0.20	0.63%	5
6	125 to 150 kWh	29	4.22%	22.97%	138	\$38.32	\$38.65	\$0.33	0.86%	6
7	150 to 200 kWh	59	8.58%	31.54%	173	\$48.33	\$48.62	\$0.28	0.58%	7
8	200 to 250 kWh	67	9.74%	41.28%	223	\$62.16	\$62.36	\$0.19	0.31%	8
9	250 to 300 kWh	43	6.25%	47.53%	280	\$79.21	\$79.17	-\$0.03	-0.04%	9
10	300 to 350 kWh	36	5.23%	52.76%	322	\$90.74	\$91.17	\$0.42	0.46%	10
11	350 to 400 kWh	41	5.96%	58.72%	374	\$107.56	\$106.96	-\$0.60	-0.56%	11
12	400 to 450 kWh	43	6.25%	64.97%	426	\$123.76	\$122.83	-\$0.93	-0.75%	12
13	450 to 500 kWh	40	5.81%	70.79%	474	\$139.76	\$138.84	-\$0.91	-0.65%	13
14	500 to 550 kWh	32	4.65%	75.44%	528	\$157.54	\$156.34	-\$1.20	-0.76%	14
15	550 to 600 kWh	18	2.62%	78.05%	573	\$171.98	\$171.14	-\$0.84	-0.49%	15
16	600 to 650 kWh	15	2.18%	80.23%	625	\$189.77	\$189.52	-\$0.25	-0.13%	16
17	650 to 700 kWh	18	2.62%	82.85%	677	\$212.28	\$209.75	-\$2.54	-1.20%	17
18	700 to 800 kWh	35	5.09%	87.94%	745	\$233.34	\$230.94	-\$2.40	-1.03%	18
19	800 to 900 kWh	18	2.62%	90.55%	843	\$273.62	\$270.05	-\$3.57	-1.31%	19
20	900 to 1000 kWh	13	1.89%	92.44%	946	\$309.51	\$305.28	-\$4.22	-1.36%	20
21	1000 to 1500 kWh	34	4.94%	97.38%	1,193	\$408.71	\$405.00	-\$3.71	-0.91%	21
22	1500 to 2000 kWh	9	1.31%	98.69%	1,674	\$618.71	\$614.36	-\$4.35	-0.70%	22
23	2000 to 3000 kWh	9	1.31%	100.00%	2,296	\$927.51	\$924.67	-\$2.83	-0.31%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	688	100.00%	100.00%	424	\$134.47	\$133.68	-\$0.78	-0.58%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Desert Customers

Non-CARE, Summer, Basic

Schedule DR

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	42	6.11%	6.11%	5	\$10.39	\$10.39	-\$0.01	-0.10%	1
2	25 to 50 kWh	30	4.36%	10.47%	37	\$14.46	\$14.08	-\$0.38	-2.63%	2
3	50 to 75 kWh	37	5.38%	15.84%	63	\$19.12	\$18.31	-\$0.81	-4.24%	3
4	75 to 100 kWh	29	4.22%	20.06%	91	\$26.63	\$25.43	-\$1.20	-4.51%	4
5	100 to 125 kWh	32	4.65%	24.71%	111	\$32.17	\$30.69	-\$1.48	-4.60%	5
6	125 to 150 kWh	31	4.51%	29.22%	137	\$39.81	\$37.99	-\$1.82	-4.57%	6
7	150 to 200 kWh	45	6.54%	35.76%	173	\$50.29	\$47.98	-\$2.31	-4.59%	7
8	200 to 250 kWh	36	5.23%	40.99%	226	\$65.60	\$62.59	-\$3.02	-4.60%	8
9	250 to 300 kWh	40	5.81%	46.80%	278	\$80.93	\$77.22	-\$3.71	-4.58%	9
10	300 to 350 kWh	28	4.07%	50.87%	326	\$95.39	\$91.01	-\$4.39	-4.60%	10
11	350 to 400 kWh	23	3.34%	54.22%	376	\$109.74	\$104.69	-\$5.04	-4.59%	11
12	400 to 450 kWh	19	2.76%	56.98%	421	\$123.05	\$117.40	-\$5.65	-4.59%	12
13	450 to 500 kWh	28	4.07%	61.05%	477	\$140.99	\$134.51	-\$6.48	-4.60%	13
14	500 to 550 kWh	22	3.20%	64.25%	525	\$155.44	\$148.29	-\$7.15	-4.60%	14
15	550 to 600 kWh	20	2.91%	67.15%	577	\$175.59	\$167.52	-\$8.08	-4.60%	15
16	600 to 650 kWh	26	3.78%	70.93%	628	\$192.37	\$183.52	-\$8.85	-4.60%	16
17	650 to 700 kWh	22	3.20%	74.13%	667	\$206.13	\$196.65	-\$9.48	-4.60%	17
18	700 to 800 kWh	39	5.67%	79.80%	753	\$237.73	\$226.79	-\$10.94	-4.60%	18
19	800 to 900 kWh	18	2.62%	82.42%	851	\$276.62	\$263.89	-\$12.73	-4.60%	19
20	900 to 1000 kWh	19	2.76%	85.18%	952	\$311.80	\$297.45	-\$14.35	-4.60%	20
21	1000 to 1500 kWh	57	8.29%	93.46%	1,214	\$412.83	\$393.84	-\$19.00	-4.60%	21
22	1500 to 2000 kWh	29	4.22%	97.68%	1,705	\$623.90	\$595.18	-\$28.72	-4.60%	22
23	2000 to 3000 kWh	13	1.89%	99.57%	2,315	\$922.51	\$880.04	-\$42.47	-4.60%	23
24	> 3000 kWh	3	0.44%	100.00%	3,473	\$1,542.50	\$1,471.46	-\$71.04	-4.61%	24
25	TOTAL	688	100.00%	100.00%	518	\$172.74	\$164.84	-\$7.90	-4.57%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Desert Customers

Non-CARE, Winter, Basic

Schedule DR

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	40	5.81%	5.81%	4	\$10.27	\$10.27	\$0.01	0.10%	1
2	25 to 50 kWh	16	2.33%	8.14%	38	\$12.15	\$12.43	\$0.28	2.31%	2
3	50 to 75 kWh	31	4.51%	12.65%	65	\$18.36	\$19.04	\$0.68	3.70%	3
4	75 to 100 kWh	22	3.20%	15.84%	86	\$23.26	\$24.18	\$0.93	4.00%	4
5	100 to 125 kWh	29	4.22%	20.06%	113	\$30.16	\$31.38	\$1.22	4.05%	5
6	125 to 150 kWh	33	4.80%	24.86%	137	\$36.77	\$38.24	\$1.47	4.00%	6
7	150 to 200 kWh	64	9.30%	34.16%	175	\$46.86	\$48.74	\$1.89	4.03%	7
8	200 to 250 kWh	60	8.72%	42.88%	223	\$59.73	\$62.14	\$2.41	4.04%	8
9	250 to 300 kWh	78	11.34%	54.22%	274	\$74.21	\$77.21	\$3.00	4.04%	9
10	300 to 350 kWh	56	8.14%	62.36%	323	\$87.13	\$90.66	\$3.53	4.05%	10
11	350 to 400 kWh	36	5.23%	67.59%	377	\$103.47	\$107.65	\$4.18	4.04%	11
12	400 to 450 kWh	46	6.69%	74.28%	422	\$116.83	\$121.56	\$4.73	4.05%	12
13	450 to 500 kWh	28	4.07%	78.35%	473	\$133.63	\$139.05	\$5.41	4.05%	13
14	500 to 550 kWh	27	3.92%	82.27%	525	\$149.01	\$155.04	\$6.03	4.05%	14
15	550 to 600 kWh	25	3.63%	85.90%	571	\$166.65	\$173.40	\$6.75	4.05%	15
16	600 to 650 kWh	19	2.76%	88.67%	622	\$185.05	\$192.55	\$7.50	4.05%	16
17	650 to 700 kWh	14	2.04%	90.70%	677	\$205.26	\$213.58	\$8.31	4.05%	17
18	700 to 800 kWh	14	2.04%	92.74%	748	\$229.44	\$238.73	\$9.29	4.05%	18
19	800 to 900 kWh	13	1.89%	94.63%	853	\$267.41	\$278.24	\$10.83	4.05%	19
20	900 to 1000 kWh	6	0.87%	95.50%	959	\$307.85	\$320.32	\$12.47	4.05%	20
21	1000 to 1500 kWh	18	2.62%	98.11%	1,196	\$396.38	\$412.44	\$16.06	4.05%	21
22	1500 to 2000 kWh	8	1.16%	99.28%	1,655	\$610.58	\$635.32	\$24.74	4.05%	22
23	2000 to 3000 kWh	5	0.73%	100.00%	2,319	\$941.00	\$979.14	\$38.14	4.05%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	688	100.00%	100.00%	358	\$107.13	\$111.43	\$4.30	4.01%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Desert Customers

Non-CARE, Annual, All-Electric

Schedule DR

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	33	3.58%	3.58%	9	\$11.00	\$10.97	-\$0.03	-0.27%	1
2	25 to 50 kWh	11	1.19%	4.78%	36	\$13.76	\$13.79	\$0.03	0.22%	2
3	50 to 75 kWh	20	2.17%	6.95%	63	\$18.37	\$18.43	\$0.06	0.33%	3
4	75 to 100 kWh	19	2.06%	9.01%	91	\$25.80	\$25.92	\$0.12	0.47%	4
5	100 to 125 kWh	36	3.91%	12.92%	114	\$31.74	\$31.91	\$0.18	0.57%	5
6	125 to 150 kWh	32	3.47%	16.40%	137	\$38.90	\$39.11	\$0.22	0.57%	6
7	150 to 200 kWh	60	6.52%	22.91%	176	\$48.86	\$49.15	\$0.29	0.59%	7
8	200 to 250 kWh	61	6.62%	29.53%	226	\$62.45	\$62.77	\$0.32	0.51%	8
9	250 to 300 kWh	69	7.49%	37.03%	276	\$76.13	\$76.80	\$0.67	0.88%	9
10	300 to 350 kWh	56	6.08%	43.11%	325	\$89.93	\$90.76	\$0.83	0.92%	10
11	350 to 400 kWh	68	7.38%	50.49%	375	\$104.71	\$105.01	\$0.30	0.29%	11
12	400 to 450 kWh	43	4.67%	55.16%	426	\$119.65	\$120.10	\$0.45	0.38%	12
13	450 to 500 kWh	50	5.43%	60.59%	473	\$133.64	\$133.55	-\$0.09	-0.07%	13
14	500 to 550 kWh	52	5.65%	66.23%	526	\$150.31	\$150.19	-\$0.11	-0.07%	14
15	550 to 600 kWh	33	3.58%	69.82%	573	\$163.88	\$164.15	\$0.27	0.17%	15
16	600 to 650 kWh	27	2.93%	72.75%	623	\$180.62	\$180.41	-\$0.21	-0.12%	16
17	650 to 700 kWh	39	4.24%	76.98%	679	\$197.24	\$197.55	\$0.31	0.16%	17
18	700 to 800 kWh	57	6.19%	83.17%	751	\$222.78	\$221.68	-\$1.10	-0.49%	18
19	800 to 900 kWh	33	3.58%	86.75%	844	\$255.22	\$253.94	-\$1.28	-0.50%	19
20	900 to 1000 kWh	38	4.13%	90.88%	944	\$289.49	\$288.11	-\$1.37	-0.47%	20
21	1000 to 1500 kWh	64	6.95%	97.83%	1,207	\$387.60	\$385.02	-\$2.58	-0.67%	21
22	1500 to 2000 kWh	14	1.52%	99.35%	1,705	\$586.23	\$582.61	-\$3.62	-0.62%	22
23	2000 to 3000 kWh	5	0.54%	99.89%	2,288	\$859.24	\$848.38	-\$10.86	-1.26%	23
24	> 3000 kWh	1	0.11%	100.00%	3,394	\$1,377.30	\$1,370.19	-\$7.11	-0.52%	24
25	TOTAL	921	100.00%	100.00%	492	\$148.03	\$147.77	-\$0.26	-0.18%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Desert Customers

Non-CARE, Summer, All-Electric

Schedule DR

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	43	4.67%	4.67%	8	\$10.77	\$10.73	-\$0.04	-0.37%	1
2	25 to 50 kWh	26	2.82%	7.49%	36	\$14.67	\$14.28	-\$0.39	-2.66%	2
3	50 to 75 kWh	35	3.80%	11.29%	64	\$19.91	\$19.08	-\$0.83	-4.17%	3
4	75 to 100 kWh	39	4.24%	15.53%	89	\$26.10	\$24.91	-\$1.19	-4.56%	4
5	100 to 125 kWh	34	3.69%	19.22%	115	\$33.47	\$31.94	-\$1.53	-4.57%	5
6	125 to 150 kWh	40	4.34%	23.56%	138	\$40.34	\$38.49	-\$1.84	-4.56%	6
7	150 to 200 kWh	73	7.93%	31.49%	172	\$49.84	\$47.55	-\$2.29	-4.60%	7
8	200 to 250 kWh	50	5.43%	36.92%	224	\$65.08	\$62.09	-\$2.98	-4.58%	8
9	250 to 300 kWh	44	4.78%	41.69%	272	\$78.69	\$75.07	-\$3.62	-4.60%	9
10	300 to 350 kWh	49	5.32%	47.01%	326	\$94.81	\$90.46	-\$4.35	-4.59%	10
11	350 to 400 kWh	39	4.24%	51.25%	375	\$108.92	\$103.91	-\$5.01	-4.60%	11
12	400 to 450 kWh	44	4.78%	56.03%	428	\$124.89	\$119.15	-\$5.74	-4.60%	12
13	450 to 500 kWh	28	3.04%	59.07%	477	\$139.53	\$133.11	-\$6.42	-4.60%	13
14	500 to 550 kWh	33	3.58%	62.65%	524	\$154.43	\$147.33	-\$7.10	-4.60%	14
15	550 to 600 kWh	32	3.47%	66.12%	570	\$168.38	\$160.63	-\$7.75	-4.60%	15
16	600 to 650 kWh	25	2.71%	68.84%	626	\$188.78	\$180.10	-\$8.69	-4.60%	16
17	650 to 700 kWh	27	2.93%	71.77%	675	\$204.66	\$195.24	-\$9.42	-4.60%	17
18	700 to 800 kWh	54	5.86%	77.63%	742	\$229.73	\$219.16	-\$10.57	-4.60%	18
19	800 to 900 kWh	35	3.80%	81.43%	860	\$270.45	\$258.00	-\$12.45	-4.60%	19
20	900 to 1000 kWh	24	2.61%	84.04%	948	\$304.96	\$290.93	-\$14.04	-4.60%	20
21	1000 to 1500 kWh	96	10.42%	94.46%	1,206	\$404.76	\$386.13	-\$18.63	-4.60%	21
22	1500 to 2000 kWh	38	4.13%	98.59%	1,692	\$601.78	\$574.08	-\$27.70	-4.60%	22
23	2000 to 3000 kWh	9	0.98%	99.56%	2,378	\$923.25	\$880.74	-\$42.51	-4.60%	23
24	> 3000 kWh	4	0.43%	100.00%	3,453	\$1,499.87	\$1,430.79	-\$69.08	-4.61%	24
25	TOTAL	921	100.00%	100.00%	535	\$173.63	\$165.68	-\$7.96	-4.58%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Desert Customers

Non-CARE, Winter, All-Electric

Schedule DR

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	35	3.80%	3.80%	8	\$10.48	\$10.51	\$0.03	0.29%	1
2	25 to 50 kWh	11	1.19%	4.99%	39	\$12.73	\$13.01	\$0.28	2.20%	2
3	50 to 75 kWh	23	2.50%	7.49%	65	\$18.04	\$18.70	\$0.67	3.71%	3
4	75 to 100 kWh	25	2.71%	10.21%	92	\$25.41	\$26.39	\$0.98	3.86%	4
5	100 to 125 kWh	23	2.50%	12.70%	111	\$29.62	\$30.81	\$1.20	4.05%	5
6	125 to 150 kWh	34	3.69%	16.39%	136	\$36.53	\$38.00	\$1.47	4.02%	6
7	150 to 200 kWh	63	6.84%	23.23%	175	\$46.72	\$48.60	\$1.87	4.00%	7
8	200 to 250 kWh	63	6.84%	30.07%	231	\$61.42	\$63.90	\$2.48	4.04%	8
9	250 to 300 kWh	69	7.49%	37.57%	277	\$73.72	\$76.70	\$2.98	4.04%	9
10	300 to 350 kWh	55	5.97%	43.54%	323	\$85.91	\$89.39	\$3.48	4.05%	10
11	350 to 400 kWh	73	7.93%	51.46%	374	\$99.69	\$103.73	\$4.04	4.05%	11
12	400 to 450 kWh	46	5.00%	56.46%	422	\$113.10	\$117.68	\$4.58	4.05%	12
13	450 to 500 kWh	53	5.76%	62.21%	472	\$126.75	\$131.87	\$5.13	4.05%	13
14	500 to 550 kWh	45	4.89%	67.10%	523	\$140.87	\$146.57	\$5.70	4.05%	14
15	550 to 600 kWh	41	4.45%	71.55%	572	\$154.26	\$160.50	\$6.24	4.05%	15
16	600 to 650 kWh	47	5.10%	76.66%	625	\$171.32	\$178.26	\$6.93	4.05%	16
17	650 to 700 kWh	31	3.37%	80.02%	675	\$185.14	\$192.63	\$7.49	4.05%	17
18	700 to 800 kWh	54	5.86%	85.88%	749	\$208.46	\$216.89	\$8.44	4.05%	18
19	800 to 900 kWh	42	4.56%	90.44%	844	\$240.96	\$250.71	\$9.76	4.05%	19
20	900 to 1000 kWh	27	2.93%	93.38%	944	\$271.18	\$282.16	\$10.98	4.05%	20
21	1000 to 1500 kWh	49	5.32%	98.70%	1,192	\$358.80	\$373.33	\$14.53	4.05%	21
22	1500 to 2000 kWh	10	1.09%	99.78%	1,729	\$565.06	\$587.95	\$22.89	4.05%	22
23	2000 to 3000 kWh	1	0.11%	99.89%	2,054	\$693.48	\$721.58	\$28.09	4.05%	23
24	> 3000 kWh	1	0.11%	100.00%	3,011	\$1,115.18	\$1,160.37	\$45.19	4.05%	24
25	TOTAL	921	100.00%	100.00%	462	\$129.75	\$134.98	\$5.23	4.03%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
CARE, Annual, Basic
Schedule DR**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	2	1.01%	1.01%	8	\$5.15	\$5.15	\$0.00	0.00%	1
2	25 to 50 kWh	1	0.50%	1.51%	46	\$8.14	\$8.28	\$0.14	1.72%	2
3	50 to 75 kWh	1	0.50%	2.01%	70	\$12.14	\$12.11	-\$0.03	-0.25%	3
4	75 to 100 kWh	3	1.51%	3.52%	89	\$16.89	\$17.06	\$0.17	1.01%	4
5	100 to 125 kWh	2	1.01%	4.52%	109	\$19.52	\$19.67	\$0.14	0.72%	5
6	125 to 150 kWh	7	3.52%	8.04%	138	\$24.11	\$24.26	\$0.15	0.62%	6
7	150 to 200 kWh	13	6.53%	14.58%	174	\$30.03	\$30.23	\$0.20	0.67%	7
8	200 to 250 kWh	11	5.53%	20.10%	223	\$38.96	\$39.20	\$0.24	0.62%	8
9	250 to 300 kWh	9	4.52%	24.63%	277	\$48.62	\$48.17	-\$0.44	-0.91%	9
10	300 to 350 kWh	11	5.53%	30.15%	331	\$58.64	\$58.13	-\$0.51	-0.87%	10
11	350 to 400 kWh	10	5.03%	35.18%	376	\$66.64	\$66.02	-\$0.61	-0.92%	11
12	400 to 450 kWh	16	8.04%	43.22%	425	\$76.38	\$76.10	-\$0.28	-0.37%	12
13	450 to 500 kWh	13	6.53%	49.75%	476	\$87.49	\$86.40	-\$1.09	-1.25%	13
14	500 to 550 kWh	17	8.54%	58.30%	523	\$99.75	\$98.67	-\$1.08	-1.08%	14
15	550 to 600 kWh	12	6.03%	64.33%	572	\$108.79	\$107.34	-\$1.45	-1.33%	15
16	600 to 650 kWh	17	8.54%	72.87%	633	\$122.63	\$121.69	-\$0.94	-0.77%	16
17	650 to 700 kWh	11	5.53%	78.40%	678	\$133.45	\$131.40	-\$2.04	-1.53%	17
18	700 to 800 kWh	20	10.05%	88.45%	749	\$149.01	\$147.51	-\$1.49	-1.00%	18
19	800 to 900 kWh	10	5.03%	93.47%	857	\$174.52	\$172.91	-\$1.61	-0.92%	19
20	900 to 1000 kWh	3	1.51%	94.98%	970	\$199.93	\$198.30	-\$1.64	-0.82%	20
21	1000 to 1500 kWh	10	5.03%	100.00%	1,158	\$249.75	\$248.33	-\$1.42	-0.57%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	199	100.00%	100.00%	508	\$98.46	\$97.62	-\$0.84	-0.85%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
CARE, Summer, Basic
Schedule DR**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	5	2.51%	2.51%	11	\$5.36	\$5.34	-\$0.02	-0.37%	1
2	25 to 50 kWh	2	1.01%	3.52%	40	\$8.25	\$8.00	-\$0.25	-3.03%	2
3	50 to 75 kWh	1	0.50%	4.02%	54	\$9.89	\$9.41	-\$0.48	-4.85%	3
4	75 to 100 kWh	4	2.01%	6.03%	82	\$15.22	\$14.51	-\$0.71	-4.67%	4
5	100 to 125 kWh	2	1.01%	7.04%	119	\$21.68	\$20.63	-\$1.05	-4.84%	5
6	125 to 150 kWh	6	3.02%	10.05%	136	\$24.83	\$23.63	-\$1.20	-4.83%	6
7	150 to 200 kWh	11	5.53%	15.58%	172	\$31.45	\$29.93	-\$1.52	-4.83%	7
8	200 to 250 kWh	8	4.02%	19.60%	233	\$42.51	\$40.46	-\$2.06	-4.85%	8
9	250 to 300 kWh	4	2.01%	21.61%	278	\$50.60	\$48.15	-\$2.45	-4.84%	9
10	300 to 350 kWh	6	3.02%	24.62%	328	\$59.83	\$56.93	-\$2.90	-4.85%	10
11	350 to 400 kWh	11	5.53%	30.15%	380	\$69.21	\$65.86	-\$3.35	-4.84%	11
12	400 to 450 kWh	6	3.02%	33.17%	422	\$77.23	\$73.49	-\$3.74	-4.84%	12
13	450 to 500 kWh	16	8.04%	41.21%	476	\$87.22	\$83.00	-\$4.22	-4.84%	13
14	500 to 550 kWh	11	5.53%	46.74%	525	\$97.39	\$92.68	-\$4.71	-4.84%	14
15	550 to 600 kWh	4	2.01%	48.75%	576	\$107.88	\$102.67	-\$5.22	-4.84%	15
16	600 to 650 kWh	5	2.51%	51.26%	625	\$118.77	\$113.03	-\$5.74	-4.83%	16
17	650 to 700 kWh	9	4.52%	55.78%	676	\$130.57	\$124.26	-\$6.31	-4.83%	17
18	700 to 800 kWh	17	8.54%	64.32%	757	\$150.24	\$142.99	-\$7.25	-4.83%	18
19	800 to 900 kWh	14	7.04%	71.36%	853	\$174.93	\$166.50	-\$8.42	-4.81%	19
20	900 to 1000 kWh	16	8.04%	79.40%	957	\$200.66	\$191.00	-\$9.66	-4.81%	20
21	1000 to 1500 kWh	38	19.10%	98.49%	1,163	\$250.13	\$238.11	-\$12.02	-4.81%	21
22	1500 to 2000 kWh	3	1.51%	100.00%	1,852	\$445.43	\$424.12	-\$21.31	-4.78%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	199	100.00%	100.00%	653	\$133.17	\$126.76	-\$6.41	-4.81%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
CARE, Winter, Basic
Schedule DR**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	2	1.01%	1.01%	8	\$5.12	\$5.12	\$0.00	0.00%	1
2	25 to 50 kWh	1	0.50%	1.51%	49	\$8.22	\$8.57	\$0.35	4.26%	2
3	50 to 75 kWh	4	2.01%	3.52%	65	\$10.84	\$11.31	\$0.46	4.24%	3
4	75 to 100 kWh	1	0.50%	4.02%	82	\$13.60	\$14.18	\$0.58	4.27%	4
5	100 to 125 kWh	4	2.01%	6.03%	109	\$18.23	\$19.01	\$0.78	4.28%	5
6	125 to 150 kWh	3	1.51%	7.54%	137	\$22.76	\$23.74	\$0.98	4.31%	6
7	150 to 200 kWh	22	11.06%	18.59%	175	\$29.61	\$30.87	\$1.26	4.26%	7
8	200 to 250 kWh	16	8.04%	26.63%	224	\$37.32	\$38.92	\$1.60	4.29%	8
9	250 to 300 kWh	16	8.04%	34.67%	278	\$46.66	\$48.66	\$2.00	4.29%	9
10	300 to 350 kWh	26	13.07%	47.74%	326	\$54.78	\$57.13	\$2.35	4.29%	10
11	350 to 400 kWh	21	10.55%	58.29%	376	\$63.81	\$66.55	\$2.73	4.28%	11
12	400 to 450 kWh	15	7.54%	65.83%	419	\$72.94	\$76.06	\$3.12	4.28%	12
13	450 to 500 kWh	13	6.53%	72.36%	471	\$83.00	\$86.54	\$3.55	4.28%	13
14	500 to 550 kWh	12	6.03%	78.39%	525	\$95.04	\$99.09	\$4.06	4.27%	14
15	550 to 600 kWh	8	4.02%	82.41%	580	\$106.69	\$111.24	\$4.55	4.27%	15
16	600 to 650 kWh	9	4.52%	86.94%	615	\$114.75	\$119.65	\$4.89	4.26%	16
17	650 to 700 kWh	8	4.02%	90.96%	679	\$128.66	\$134.15	\$5.48	4.26%	17
18	700 to 800 kWh	6	3.02%	93.97%	742	\$144.21	\$150.35	\$6.14	4.26%	18
19	800 to 900 kWh	3	1.51%	95.48%	863	\$177.63	\$185.18	\$7.54	4.25%	19
20	900 to 1000 kWh	4	2.01%	97.49%	966	\$196.63	\$204.98	\$8.35	4.25%	20
21	1000 to 1500 kWh	5	2.51%	100.00%	1,187	\$253.71	\$264.47	\$10.76	4.24%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	199	100.00%	100.00%	405	\$73.66	\$76.80	\$3.14	4.26%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Desert Customers

CARE, Annual, All-Electric

Schedule DR

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	1	0.52%	0.52%	71	\$12.47	\$12.36	-\$0.11	-0.88%	3
4	75 to 100 kWh	2	1.05%	1.57%	87	\$15.54	\$15.36	-\$0.18	-1.16%	4
5	100 to 125 kWh	2	1.05%	2.62%	112	\$19.50	\$19.50	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	2.62%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	3	1.57%	4.19%	183	\$31.73	\$31.78	\$0.06	0.19%	7
8	200 to 250 kWh	3	1.57%	5.76%	219	\$38.01	\$37.96	-\$0.05	-0.13%	8
9	250 to 300 kWh	13	6.81%	12.57%	272	\$47.35	\$47.14	-\$0.21	-0.44%	9
10	300 to 350 kWh	6	3.14%	15.71%	321	\$56.29	\$56.02	-\$0.26	-0.46%	10
11	350 to 400 kWh	4	2.09%	17.80%	375	\$64.98	\$65.31	\$0.33	0.51%	11
12	400 to 450 kWh	12	6.28%	24.08%	424	\$74.24	\$74.03	-\$0.22	-0.30%	12
13	450 to 500 kWh	7	3.67%	27.75%	486	\$85.71	\$85.52	-\$0.19	-0.22%	13
14	500 to 550 kWh	12	6.28%	34.03%	521	\$92.36	\$92.33	-\$0.04	-0.04%	14
15	550 to 600 kWh	9	4.71%	38.74%	566	\$103.09	\$101.99	-\$1.10	-1.07%	15
16	600 to 650 kWh	15	7.85%	46.60%	623	\$113.44	\$112.80	-\$0.63	-0.56%	16
17	650 to 700 kWh	16	8.38%	54.97%	680	\$125.96	\$124.70	-\$1.26	-1.00%	17
18	700 to 800 kWh	26	13.61%	68.59%	749	\$139.35	\$138.67	-\$0.68	-0.49%	18
19	800 to 900 kWh	17	8.90%	77.49%	846	\$159.49	\$158.32	-\$1.16	-0.73%	19
20	900 to 1000 kWh	16	8.38%	85.87%	948	\$181.90	\$181.13	-\$0.78	-0.43%	20
21	1000 to 1500 kWh	23	12.04%	97.91%	1,173	\$235.12	\$235.29	\$0.17	0.07%	21
22	1500 to 2000 kWh	4	2.09%	100.00%	1,694	\$374.26	\$371.28	-\$2.98	-0.80%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	191	100.00%	100.00%	688	\$130.36	\$129.81	-\$0.55	-0.42%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Desert Customers

CARE, Summer, All-Electric

Schedule DR

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	0.52%	0.52%	91	\$16.58	\$15.77	-\$0.80	-4.83%	4
5	100 to 125 kWh	2	1.05%	1.57%	109	\$19.88	\$18.94	-\$0.94	-4.73%	5
6	125 to 150 kWh	2	1.05%	2.62%	130	\$23.77	\$22.62	-\$1.15	-4.84%	6
7	150 to 200 kWh	3	1.57%	4.19%	170	\$31.01	\$29.51	-\$1.50	-4.84%	7
8	200 to 250 kWh	3	1.57%	5.76%	231	\$42.14	\$40.10	-\$2.04	-4.84%	8
9	250 to 300 kWh	6	3.14%	8.90%	272	\$50.24	\$47.81	-\$2.43	-4.84%	9
10	300 to 350 kWh	10	5.24%	14.14%	332	\$60.38	\$57.45	-\$2.92	-4.84%	10
11	350 to 400 kWh	8	4.19%	18.33%	368	\$67.06	\$63.81	-\$3.25	-4.85%	11
12	400 to 450 kWh	10	5.24%	23.56%	425	\$77.55	\$73.81	-\$3.75	-4.84%	12
13	450 to 500 kWh	11	5.76%	29.32%	478	\$87.31	\$83.09	-\$4.23	-4.85%	13
14	500 to 550 kWh	2	1.05%	30.37%	537	\$102.33	\$97.39	-\$4.95	-4.84%	14
15	550 to 600 kWh	8	4.19%	34.56%	584	\$106.89	\$101.72	-\$5.17	-4.84%	15
16	600 to 650 kWh	5	2.62%	37.17%	615	\$116.06	\$110.46	-\$5.61	-4.83%	16
17	650 to 700 kWh	11	5.76%	42.93%	677	\$127.34	\$121.19	-\$6.15	-4.83%	17
18	700 to 800 kWh	16	8.38%	51.31%	746	\$144.22	\$137.26	-\$6.96	-4.83%	18
19	800 to 900 kWh	23	12.04%	63.35%	851	\$168.45	\$160.33	-\$8.12	-4.82%	19
20	900 to 1000 kWh	17	8.90%	72.25%	951	\$191.79	\$182.55	-\$9.24	-4.82%	20
21	1000 to 1500 kWh	45	23.56%	95.81%	1,193	\$252.76	\$240.61	-\$12.15	-4.81%	21
22	1500 to 2000 kWh	6	3.14%	98.95%	1,630	\$365.84	\$348.29	-\$17.55	-4.80%	22
23	2000 to 3000 kWh	2	1.05%	100.00%	2,556	\$655.07	\$623.80	-\$31.27	-4.77%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	191	100.00%	100.00%	794	\$161.59	\$153.81	-\$7.78	-4.82%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Desert Customers

CARE, Winter, All-Electric

Schedule DR

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)		CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	1	0.52%	0.52%	48	\$8.63	\$8.90	\$0.28	3.24%	2
3	50 to 75 kWh	1	0.52%	1.05%	57	\$9.54	\$9.93	\$0.39	4.09%	3
4	75 to 100 kWh	2	1.05%	2.10%	84	\$14.20	\$14.79	\$0.59	4.16%	4
5	100 to 125 kWh	1	0.52%	2.62%	125	\$20.77	\$21.67	\$0.89	4.29%	5
6	125 to 150 kWh	1	0.52%	3.14%	143	\$23.76	\$24.78	\$1.02	4.29%	6
7	150 to 200 kWh	7	3.67%	6.81%	179	\$29.82	\$31.10	\$1.28	4.29%	7
8	200 to 250 kWh	9	4.71%	11.52%	228	\$37.88	\$39.51	\$1.62	4.28%	8
9	250 to 300 kWh	10	5.24%	16.76%	271	\$45.10	\$47.04	\$1.93	4.28%	9
10	300 to 350 kWh	8	4.19%	20.94%	333	\$55.38	\$57.75	\$2.37	4.28%	10
11	350 to 400 kWh	12	6.28%	27.23%	383	\$63.67	\$66.40	\$2.73	4.29%	11
12	400 to 450 kWh	10	5.24%	32.46%	421	\$69.98	\$72.98	\$3.00	4.29%	12
13	450 to 500 kWh	12	6.28%	38.75%	477	\$79.25	\$82.64	\$3.39	4.28%	13
14	500 to 550 kWh	20	10.47%	49.22%	524	\$87.74	\$91.50	\$3.76	4.29%	14
15	550 to 600 kWh	12	6.28%	55.50%	572	\$96.13	\$100.25	\$4.11	4.28%	15
16	600 to 650 kWh	13	6.81%	62.31%	622	\$104.41	\$108.88	\$4.47	4.28%	16
17	650 to 700 kWh	15	7.85%	70.16%	671	\$113.31	\$118.16	\$4.85	4.28%	17
18	700 to 800 kWh	13	6.81%	76.97%	752	\$130.45	\$136.02	\$5.57	4.27%	18
19	800 to 900 kWh	14	7.33%	84.30%	843	\$148.59	\$154.94	\$6.34	4.27%	19
20	900 to 1000 kWh	7	3.67%	87.96%	955	\$173.80	\$181.21	\$7.41	4.26%	20
21	1000 to 1500 kWh	20	10.47%	98.43%	1,219	\$233.57	\$243.51	\$9.94	4.26%	21
22	1500 to 2000 kWh	3	1.57%	100.00%	1,718	\$352.90	\$367.88	\$14.98	4.25%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	191	100.00%	100.00%	613	\$108.05	\$112.67	\$4.61	4.27%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

Non-CARE, Annual, Basic

Schedule DR

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	3,170	1.98%	1.98%	9	\$10.33	\$10.33	\$0.00	0.00%	1
2	25 to 50 kWh	1,953	1.22%	3.20%	38	\$11.84	\$11.87	\$0.03	0.25%	2
3	50 to 75 kWh	1,971	1.23%	4.43%	62	\$17.59	\$17.65	\$0.06	0.34%	3
4	75 to 100 kWh	2,119	1.32%	5.76%	87	\$24.40	\$24.47	\$0.06	0.25%	4
5	100 to 125 kWh	2,463	1.54%	7.29%	113	\$31.39	\$31.44	\$0.05	0.16%	5
6	125 to 150 kWh	3,017	1.88%	9.18%	138	\$38.26	\$38.29	\$0.03	0.08%	6
7	150 to 200 kWh	8,110	5.07%	14.24%	177	\$48.99	\$48.97	-\$0.01	-0.02%	7
8	200 to 250 kWh	11,001	6.87%	21.11%	226	\$62.86	\$62.76	-\$0.10	-0.16%	8
9	250 to 300 kWh	13,625	8.51%	29.62%	276	\$77.36	\$77.14	-\$0.22	-0.28%	9
10	300 to 350 kWh	15,188	9.49%	39.11%	325	\$92.23	\$91.88	-\$0.35	-0.38%	10
11	350 to 400 kWh	15,668	9.79%	48.90%	375	\$107.76	\$107.25	-\$0.50	-0.46%	11
12	400 to 450 kWh	14,533	9.08%	57.98%	425	\$124.30	\$123.62	-\$0.69	-0.56%	12
13	450 to 500 kWh	13,214	8.25%	66.23%	474	\$141.52	\$140.68	-\$0.83	-0.59%	13
14	500 to 550 kWh	11,405	7.12%	73.35%	524	\$159.56	\$158.58	-\$0.98	-0.61%	14
15	550 to 600 kWh	9,389	5.86%	79.22%	574	\$177.97	\$176.86	-\$1.11	-0.62%	15
16	600 to 650 kWh	7,550	4.72%	83.93%	624	\$196.79	\$195.54	-\$1.25	-0.64%	16
17	650 to 700 kWh	5,972	3.73%	87.66%	674	\$215.69	\$214.36	-\$1.33	-0.62%	17
18	700 to 800 kWh	8,118	5.07%	92.73%	746	\$243.72	\$242.27	-\$1.45	-0.60%	18
19	800 to 900 kWh	4,713	2.94%	95.68%	845	\$282.91	\$281.29	-\$1.62	-0.57%	19
20	900 to 1000 kWh	2,602	1.63%	97.30%	944	\$322.35	\$320.69	-\$1.66	-0.52%	20
21	1000 to 1500 kWh	3,295	2.06%	99.36%	1,158	\$415.07	\$412.99	-\$2.08	-0.50%	21
22	1500 to 2000 kWh	582	0.36%	99.73%	1,716	\$686.84	\$684.72	-\$2.12	-0.31%	22
23	2000 to 3000 kWh	314	0.20%	99.92%	2,392	\$1,040.12	\$1,039.38	-\$0.74	-0.07%	23
24	> 3000 kWh	127	0.08%	100.00%	3,991	\$1,881.88	\$1,880.79	-\$1.09	-0.06%	24
25	TOTAL	160,099	100.00%	100.00%	442	\$137.36	\$136.68	-\$0.68	-0.50%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

Non-CARE, Summer, Basic

Schedule DR

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	3,352	2.09%	2.09%	9	\$10.37	\$10.37	\$0.00	0.00%	1
2	25 to 50 kWh	2,089	1.31%	3.40%	38	\$12.00	\$11.67	-\$0.33	-2.75%	2
3	50 to 75 kWh	2,035	1.27%	4.67%	63	\$18.44	\$17.61	-\$0.83	-4.50%	3
4	75 to 100 kWh	2,085	1.30%	5.97%	88	\$25.63	\$24.46	-\$1.17	-4.57%	4
5	100 to 125 kWh	2,291	1.43%	7.40%	113	\$32.90	\$31.39	-\$1.51	-4.59%	5
6	125 to 150 kWh	2,750	1.72%	9.12%	138	\$40.08	\$38.24	-\$1.84	-4.59%	6
7	150 to 200 kWh	6,633	4.14%	13.26%	176	\$51.06	\$48.71	-\$2.35	-4.60%	7
8	200 to 250 kWh	8,548	5.34%	18.60%	226	\$65.47	\$62.46	-\$3.01	-4.60%	8
9	250 to 300 kWh	9,898	6.18%	24.79%	276	\$80.04	\$76.36	-\$3.68	-4.60%	9
10	300 to 350 kWh	11,093	6.93%	31.71%	325	\$95.24	\$90.86	-\$4.38	-4.60%	10
11	350 to 400 kWh	11,775	7.36%	39.07%	375	\$111.48	\$106.35	-\$5.13	-4.60%	11
12	400 to 450 kWh	11,618	7.26%	46.33%	425	\$128.77	\$122.84	-\$5.93	-4.61%	12
13	450 to 500 kWh	11,345	7.09%	53.41%	475	\$146.72	\$139.97	-\$6.75	-4.60%	13
14	500 to 550 kWh	10,562	6.60%	60.01%	525	\$165.37	\$157.76	-\$7.61	-4.60%	14
15	550 to 600 kWh	9,841	6.15%	66.16%	575	\$184.19	\$175.72	-\$8.48	-4.60%	15
16	600 to 650 kWh	8,662	5.41%	71.57%	625	\$203.27	\$193.92	-\$9.35	-4.60%	16
17	650 to 700 kWh	7,652	4.78%	76.35%	675	\$222.73	\$212.48	-\$10.25	-4.60%	17
18	700 to 800 kWh	12,437	7.77%	84.11%	748	\$251.03	\$239.47	-\$11.55	-4.60%	18
19	800 to 900 kWh	8,802	5.50%	89.61%	847	\$290.64	\$277.26	-\$13.38	-4.60%	19
20	900 to 1000 kWh	5,930	3.70%	93.32%	947	\$332.09	\$316.81	-\$15.29	-4.60%	20
21	1000 to 1500 kWh	8,888	5.55%	98.87%	1,160	\$428.69	\$408.95	-\$19.74	-4.61%	21
22	1500 to 2000 kWh	1,109	0.69%	99.56%	1,691	\$694.93	\$662.92	-\$32.00	-4.61%	22
23	2000 to 3000 kWh	534	0.33%	99.90%	2,381	\$1,070.67	\$1,021.35	-\$49.32	-4.61%	23
24	> 3000 kWh	170	0.11%	100.00%	4,067	\$2,000.75	\$1,908.59	-\$92.16	-4.61%	24
25	TOTAL	160,099	100.00%	100.00%	522	\$173.16	\$165.21	-\$7.96	-4.60%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
Non-CARE, Winter, Basic
Schedule DR**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	3,158	1.97%	1.97%	9	\$10.27	\$10.28	\$0.00	0.00%	1
2	25 to 50 kWh	1,950	1.22%	3.19%	38	\$11.58	\$11.83	\$0.25	2.16%	2
3	50 to 75 kWh	2,168	1.35%	4.55%	62	\$17.00	\$17.66	\$0.66	3.88%	3
4	75 to 100 kWh	2,512	1.57%	6.11%	88	\$23.69	\$24.64	\$0.94	3.97%	4
5	100 to 125 kWh	3,091	1.93%	8.05%	113	\$30.30	\$31.52	\$1.22	4.03%	5
6	125 to 150 kWh	3,989	2.49%	10.54%	138	\$36.82	\$38.30	\$1.48	4.02%	6
7	150 to 200 kWh	11,452	7.15%	17.69%	177	\$47.07	\$48.98	\$1.90	4.04%	7
8	200 to 250 kWh	15,553	9.72%	27.41%	226	\$60.08	\$62.52	\$2.43	4.05%	8
9	250 to 300 kWh	18,185	11.36%	38.76%	275	\$73.27	\$76.23	\$2.97	4.05%	9
10	300 to 350 kWh	18,838	11.77%	50.53%	325	\$86.88	\$90.40	\$3.52	4.05%	10
11	350 to 400 kWh	17,162	10.72%	61.25%	375	\$101.59	\$105.71	\$4.11	4.05%	11
12	400 to 450 kWh	14,151	8.84%	70.09%	424	\$117.85	\$122.62	\$4.77	4.05%	12
13	450 to 500 kWh	11,689	7.30%	77.39%	474	\$135.24	\$140.72	\$5.48	4.05%	13
14	500 to 550 kWh	8,945	5.59%	82.98%	524	\$152.91	\$159.10	\$6.19	4.05%	14
15	550 to 600 kWh	6,774	4.23%	87.21%	574	\$170.80	\$177.72	\$6.92	4.05%	15
16	600 to 650 kWh	4,995	3.12%	90.33%	624	\$188.88	\$196.53	\$7.65	4.05%	16
17	650 to 700 kWh	3,761	2.35%	92.68%	674	\$206.82	\$215.20	\$8.38	4.05%	17
18	700 to 800 kWh	4,859	3.04%	95.71%	744	\$232.26	\$241.67	\$9.41	4.05%	18
19	800 to 900 kWh	2,668	1.67%	97.38%	845	\$268.84	\$279.73	\$10.89	4.05%	19
20	900 to 1000 kWh	1,404	0.88%	98.26%	944	\$306.28	\$318.69	\$12.41	4.05%	20
21	1000 to 1500 kWh	1,974	1.23%	99.49%	1,169	\$400.26	\$416.47	\$16.22	4.05%	21
22	1500 to 2000 kWh	442	0.28%	99.76%	1,703	\$657.80	\$684.45	\$26.66	4.05%	22
23	2000 to 3000 kWh	268	0.17%	99.93%	2,390	\$1,006.33	\$1,047.12	\$40.79	4.05%	23
24	> 3000 kWh	111	0.07%	100.00%	3,937	\$1,790.26	\$1,862.84	\$72.58	4.05%	24
25	TOTAL	160,099	100.00%	100.00%	385	\$111.79	\$116.31	\$4.52	4.04%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

Non-CARE, Annual, All-Electric

Schedule DR

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	185	0.46%	0.46%	6	\$10.45	\$10.45	\$0.01	0.10%	1
2	25 to 50 kWh	138	0.35%	0.81%	39	\$12.93	\$12.91	-\$0.02	-0.16%	2
3	50 to 75 kWh	213	0.53%	1.34%	63	\$18.32	\$18.33	\$0.01	0.06%	3
4	75 to 100 kWh	481	1.21%	2.55%	89	\$25.01	\$25.02	\$0.00	0.00%	4
5	100 to 125 kWh	891	2.24%	4.79%	113	\$31.63	\$31.63	\$0.00	0.00%	5
6	125 to 150 kWh	1,254	3.15%	7.93%	138	\$38.29	\$38.28	-\$0.01	-0.03%	6
7	150 to 200 kWh	3,839	9.63%	17.56%	176	\$48.97	\$48.94	-\$0.04	-0.08%	7
8	200 to 250 kWh	4,615	11.58%	29.13%	225	\$62.65	\$62.57	-\$0.09	-0.14%	8
9	250 to 300 kWh	4,722	11.84%	40.98%	275	\$77.02	\$76.85	-\$0.17	-0.22%	9
10	300 to 350 kWh	4,340	10.89%	51.86%	325	\$91.68	\$91.44	-\$0.23	-0.25%	10
11	350 to 400 kWh	3,627	9.10%	60.96%	374	\$106.68	\$106.36	-\$0.32	-0.30%	11
12	400 to 450 kWh	2,879	7.22%	68.18%	424	\$122.34	\$121.97	-\$0.37	-0.30%	12
13	450 to 500 kWh	2,282	5.72%	73.90%	474	\$138.53	\$138.10	-\$0.43	-0.31%	13
14	500 to 550 kWh	1,845	4.63%	78.53%	524	\$154.41	\$154.01	-\$0.40	-0.26%	14
15	550 to 600 kWh	1,452	3.64%	82.17%	575	\$171.88	\$171.37	-\$0.51	-0.30%	15
16	600 to 650 kWh	1,185	2.97%	85.14%	624	\$188.15	\$187.74	-\$0.40	-0.21%	16
17	650 to 700 kWh	1,016	2.55%	87.69%	675	\$206.83	\$206.54	-\$0.29	-0.14%	17
18	700 to 800 kWh	1,524	3.82%	91.51%	746	\$232.52	\$232.31	-\$0.21	-0.09%	18
19	800 to 900 kWh	1,114	2.79%	94.31%	847	\$270.34	\$270.21	-\$0.12	-0.04%	19
20	900 to 1000 kWh	727	1.82%	96.13%	946	\$308.09	\$308.21	\$0.13	0.04%	20
21	1000 to 1500 kWh	1,256	3.15%	99.28%	1,167	\$397.57	\$397.90	\$0.33	0.08%	21
22	1500 to 2000 kWh	189	0.47%	99.75%	1,682	\$629.82	\$629.20	-\$0.62	-0.10%	22
23	2000 to 3000 kWh	75	0.19%	99.94%	2,370	\$975.88	\$974.32	-\$1.56	-0.16%	23
24	> 3000 kWh	23	0.06%	100.00%	4,652	\$2,176.03	\$2,173.56	-\$2.47	-0.11%	24
25	TOTAL	39,872	100.00%	100.00%	413	\$124.86	\$124.66	-\$0.20	-0.16%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

Non-CARE, Summer, All-Electric

Schedule DR

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	220	0.55%	0.55%	7	\$10.45	\$10.43	-\$0.02	-0.19%	1
2	25 to 50 kWh	159	0.40%	0.95%	38	\$12.70	\$12.34	-\$0.36	-2.84%	2
3	50 to 75 kWh	272	0.68%	1.63%	64	\$19.05	\$18.22	-\$0.83	-4.36%	3
4	75 to 100 kWh	493	1.24%	2.87%	89	\$25.98	\$24.80	-\$1.18	-4.54%	4
5	100 to 125 kWh	852	2.14%	5.01%	113	\$33.02	\$31.51	-\$1.51	-4.57%	5
6	125 to 150 kWh	1,180	2.96%	7.97%	138	\$40.03	\$38.19	-\$1.84	-4.60%	6
7	150 to 200 kWh	3,186	7.99%	15.96%	176	\$51.00	\$48.66	-\$2.34	-4.59%	7
8	200 to 250 kWh	3,928	9.85%	25.81%	225	\$65.37	\$62.36	-\$3.01	-4.61%	8
9	250 to 300 kWh	3,955	9.92%	35.73%	275	\$80.13	\$76.44	-\$3.69	-4.61%	9
10	300 to 350 kWh	3,828	9.60%	45.33%	325	\$95.74	\$91.33	-\$4.41	-4.61%	10
11	350 to 400 kWh	3,561	8.93%	54.26%	375	\$112.39	\$107.22	-\$5.17	-4.60%	11
12	400 to 450 kWh	3,026	7.59%	61.85%	424	\$129.90	\$123.92	-\$5.98	-4.60%	12
13	450 to 500 kWh	2,604	6.53%	68.38%	475	\$148.33	\$141.50	-\$6.83	-4.61%	13
14	500 to 550 kWh	2,149	5.39%	73.77%	524	\$167.12	\$159.42	-\$7.70	-4.61%	14
15	550 to 600 kWh	1,733	4.35%	78.12%	574	\$186.38	\$177.80	-\$8.58	-4.60%	15
16	600 to 650 kWh	1,501	3.77%	81.88%	624	\$205.52	\$196.06	-\$9.47	-4.61%	16
17	650 to 700 kWh	1,259	3.16%	85.04%	674	\$225.11	\$214.74	-\$10.37	-4.61%	17
18	700 to 800 kWh	1,868	4.69%	89.72%	747	\$253.51	\$241.84	-\$11.68	-4.61%	18
19	800 to 900 kWh	1,321	3.31%	93.04%	847	\$294.13	\$280.58	-\$13.55	-4.61%	19
20	900 to 1000 kWh	876	2.20%	95.23%	946	\$335.44	\$319.99	-\$15.45	-4.61%	20
21	1000 to 1500 kWh	1,574	3.95%	99.18%	1,163	\$435.57	\$415.51	-\$20.06	-4.61%	21
22	1500 to 2000 kWh	197	0.49%	99.68%	1,680	\$702.32	\$669.96	-\$32.35	-4.61%	22
23	2000 to 3000 kWh	98	0.25%	99.92%	2,338	\$1,065.75	\$1,016.66	-\$49.10	-4.61%	23
24	> 3000 kWh	32	0.08%	100.00%	4,576	\$2,300.95	\$2,194.96	-\$106.00	-4.61%	24
25	TOTAL	39,872	100.00%	100.00%	445	\$145.76	\$139.06	-\$6.71	-4.60%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

Non-CARE, Winter, All-Electric

Schedule DR

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	199	0.50%	0.50%	7	\$10.33	\$10.35	\$0.01	0.10%	1
2	25 to 50 kWh	149	0.37%	0.87%	38	\$12.39	\$12.67	\$0.28	2.26%	2
3	50 to 75 kWh	338	0.85%	1.72%	64	\$17.76	\$18.42	\$0.66	3.72%	3
4	75 to 100 kWh	720	1.81%	3.53%	89	\$24.13	\$25.08	\$0.95	3.94%	4
5	100 to 125 kWh	1,277	3.20%	6.73%	113	\$30.42	\$31.64	\$1.21	3.98%	5
6	125 to 150 kWh	1,754	4.40%	11.13%	138	\$36.86	\$38.34	\$1.48	4.02%	6
7	150 to 200 kWh	4,645	11.65%	22.78%	176	\$46.78	\$48.67	\$1.89	4.04%	7
8	200 to 250 kWh	5,203	13.05%	35.83%	225	\$59.61	\$62.02	\$2.41	4.04%	8
9	250 to 300 kWh	4,828	12.11%	47.94%	275	\$72.84	\$75.78	\$2.95	4.05%	9
10	300 to 350 kWh	3,947	9.90%	57.84%	324	\$85.73	\$89.20	\$3.47	4.05%	10
11	350 to 400 kWh	3,200	8.03%	65.86%	374	\$99.29	\$103.31	\$4.02	4.05%	11
12	400 to 450 kWh	2,465	6.18%	72.04%	424	\$112.80	\$117.37	\$4.57	4.05%	12
13	450 to 500 kWh	1,860	4.67%	76.71%	474	\$127.08	\$132.22	\$5.14	4.05%	13
14	500 to 550 kWh	1,578	3.96%	80.67%	524	\$141.70	\$147.44	\$5.74	4.05%	14
15	550 to 600 kWh	1,203	3.02%	83.68%	574	\$157.08	\$163.44	\$6.36	4.05%	15
16	600 to 650 kWh	1,015	2.55%	86.23%	624	\$173.43	\$180.46	\$7.02	4.05%	16
17	650 to 700 kWh	835	2.09%	88.32%	674	\$190.35	\$198.06	\$7.71	4.05%	17
18	700 to 800 kWh	1,334	3.35%	91.67%	748	\$215.57	\$224.30	\$8.73	4.05%	18
19	800 to 900 kWh	1,028	2.58%	94.25%	848	\$251.29	\$261.47	\$10.18	4.05%	19
20	900 to 1000 kWh	702	1.76%	96.01%	946	\$285.93	\$297.51	\$11.58	4.05%	20
21	1000 to 1500 kWh	1,271	3.19%	99.20%	1,175	\$370.33	\$385.33	\$15.00	4.05%	21
22	1500 to 2000 kWh	221	0.55%	99.75%	1,669	\$567.31	\$590.30	\$22.99	4.05%	22
23	2000 to 3000 kWh	79	0.20%	99.95%	2,346	\$882.44	\$918.21	\$35.77	4.05%	23
24	> 3000 kWh	21	0.05%	100.00%	4,651	\$2,041.91	\$2,124.70	\$82.79	4.06%	24
25	TOTAL	39,872	100.00%	100.00%	391	\$109.93	\$114.38	\$4.44	4.04%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Annual, Basic
Schedule DR**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	36	0.06%	0.06%	11	\$5.37	\$5.38	\$0.00	0.00%	1
2	25 to 50 kWh	100	0.17%	0.23%	39	\$7.43	\$7.42	-\$0.01	-0.14%	2
3	50 to 75 kWh	310	0.52%	0.75%	65	\$11.43	\$11.42	-\$0.01	-0.09%	3
4	75 to 100 kWh	755	1.28%	2.03%	89	\$15.62	\$15.61	-\$0.01	-0.06%	4
5	100 to 125 kWh	1,360	2.30%	4.33%	113	\$19.74	\$19.72	-\$0.02	-0.10%	5
6	125 to 150 kWh	1,890	3.20%	7.53%	138	\$24.07	\$24.05	-\$0.02	-0.08%	6
7	150 to 200 kWh	5,155	8.72%	16.25%	176	\$30.71	\$30.66	-\$0.05	-0.16%	7
8	200 to 250 kWh	6,483	10.97%	27.21%	225	\$39.42	\$39.32	-\$0.09	-0.23%	8
9	250 to 300 kWh	6,957	11.77%	38.98%	275	\$48.44	\$48.30	-\$0.14	-0.29%	9
10	300 to 350 kWh	6,600	11.16%	50.14%	325	\$57.91	\$57.71	-\$0.21	-0.36%	10
11	350 to 400 kWh	6,334	10.71%	60.85%	374	\$67.74	\$67.46	-\$0.29	-0.43%	11
12	400 to 450 kWh	5,126	8.67%	69.52%	425	\$78.19	\$77.84	-\$0.35	-0.45%	12
13	450 to 500 kWh	4,455	7.54%	77.06%	474	\$89.21	\$88.78	-\$0.43	-0.48%	13
14	500 to 550 kWh	3,477	5.88%	82.94%	524	\$100.54	\$100.07	-\$0.47	-0.47%	14
15	550 to 600 kWh	2,687	4.55%	87.49%	574	\$112.25	\$111.73	-\$0.52	-0.46%	15
16	600 to 650 kWh	2,108	3.57%	91.05%	624	\$124.17	\$123.62	-\$0.55	-0.44%	16
17	650 to 700 kWh	1,552	2.63%	93.68%	674	\$136.19	\$135.52	-\$0.67	-0.49%	17
18	700 to 800 kWh	1,902	3.22%	96.89%	745	\$153.43	\$152.83	-\$0.60	-0.39%	18
19	800 to 900 kWh	898	1.52%	98.41%	845	\$178.69	\$177.96	-\$0.73	-0.41%	19
20	900 to 1000 kWh	441	0.75%	99.16%	943	\$203.51	\$202.71	-\$0.80	-0.39%	20
21	1000 to 1500 kWh	461	0.78%	99.94%	1,137	\$258.93	\$257.38	-\$1.55	-0.60%	21
22	1500 to 2000 kWh	31	0.05%	99.99%	1,651	\$421.04	\$417.60	-\$3.44	-0.82%	22
23	2000 to 3000 kWh	7	0.01%	100.00%	2,338	\$651.55	\$646.24	-\$5.31	-0.82%	23
24	> 3000 kWh	1	0.00%	100.00%	6,035	\$1,890.35	\$1,967.52	\$77.17	4.08%	24
25	TOTAL	59,126	100.00%	100.00%	381	\$71.95	\$71.66	-\$0.29	-0.40%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Summer, Basic
Schedule DR**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	49	0.08%	0.08%	11	\$5.33	\$5.31	-\$0.02	-0.38%	1
2	25 to 50 kWh	114	0.19%	0.28%	41	\$7.86	\$7.53	-\$0.33	-4.20%	2
3	50 to 75 kWh	261	0.44%	0.72%	65	\$11.93	\$11.36	-\$0.57	-4.78%	3
4	75 to 100 kWh	707	1.20%	1.91%	89	\$16.38	\$15.59	-\$0.79	-4.82%	4
5	100 to 125 kWh	1,219	2.06%	3.98%	113	\$20.79	\$19.78	-\$1.01	-4.86%	5
6	125 to 150 kWh	1,565	2.65%	6.62%	138	\$25.27	\$24.04	-\$1.22	-4.83%	6
7	150 to 200 kWh	4,141	7.00%	13.63%	176	\$32.17	\$30.61	-\$1.56	-4.85%	7
8	200 to 250 kWh	5,287	8.94%	22.57%	226	\$41.20	\$39.21	-\$1.99	-4.83%	8
9	250 to 300 kWh	5,573	9.43%	31.99%	275	\$50.25	\$47.81	-\$2.43	-4.84%	9
10	300 to 350 kWh	5,633	9.53%	41.52%	325	\$59.78	\$56.89	-\$2.89	-4.83%	10
11	350 to 400 kWh	5,281	8.93%	50.45%	375	\$70.02	\$66.63	-\$3.39	-4.84%	11
12	400 to 450 kWh	4,861	8.22%	58.67%	424	\$80.87	\$76.96	-\$3.91	-4.84%	12
13	450 to 500 kWh	4,395	7.43%	66.11%	475	\$92.41	\$87.95	-\$4.46	-4.83%	13
14	500 to 550 kWh	3,748	6.34%	72.45%	524	\$104.30	\$99.27	-\$5.03	-4.82%	14
15	550 to 600 kWh	3,334	5.64%	78.09%	574	\$116.34	\$110.74	-\$5.61	-4.82%	15
16	600 to 650 kWh	2,673	4.52%	82.61%	624	\$128.70	\$122.51	-\$6.20	-4.82%	16
17	650 to 700 kWh	2,288	3.87%	86.48%	674	\$140.97	\$134.18	-\$6.78	-4.81%	17
18	700 to 800 kWh	3,323	5.62%	92.10%	746	\$158.81	\$151.17	-\$7.64	-4.81%	18
19	800 to 900 kWh	2,002	3.39%	95.48%	846	\$184.06	\$175.22	-\$8.84	-4.80%	19
20	900 to 1000 kWh	1,143	1.93%	97.42%	945	\$210.15	\$200.06	-\$10.09	-4.80%	20
21	1000 to 1500 kWh	1,370	2.32%	99.73%	1,147	\$269.00	\$256.12	-\$12.88	-4.79%	21
22	1500 to 2000 kWh	127	0.22%	99.95%	1,674	\$439.99	\$419.00	-\$20.99	-4.77%	22
23	2000 to 3000 kWh	29	0.05%	100.00%	2,299	\$657.07	\$625.81	-\$31.26	-4.76%	23
24	> 3000 kWh	3	0.01%	100.00%	3,494	\$1,081.80	\$1,030.47	-\$51.33	-4.75%	24
25	TOTAL	59,126	100.00%	100.00%	441	\$88.73	\$84.45	-\$4.28	-4.82%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Winter, Basic
Schedule DR**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	43	0.07%	0.07%	12	\$5.42	\$5.45	\$0.03	0.55%	1
2	25 to 50 kWh	140	0.24%	0.31%	40	\$7.23	\$7.49	\$0.26	3.60%	2
3	50 to 75 kWh	485	0.82%	1.13%	65	\$10.93	\$11.39	\$0.46	4.21%	3
4	75 to 100 kWh	1,171	1.98%	3.11%	89	\$14.98	\$15.62	\$0.64	4.27%	4
5	100 to 125 kWh	1,879	3.18%	6.29%	113	\$18.96	\$19.77	\$0.81	4.27%	5
6	125 to 150 kWh	2,623	4.44%	10.73%	138	\$23.03	\$24.01	\$0.99	4.30%	6
7	150 to 200 kWh	6,794	11.49%	22.22%	176	\$29.37	\$30.63	\$1.26	4.29%	7
8	200 to 250 kWh	7,841	13.26%	35.48%	225	\$37.53	\$39.14	\$1.61	4.29%	8
9	250 to 300 kWh	7,792	13.18%	48.66%	274	\$45.82	\$47.78	\$1.96	4.28%	9
10	300 to 350 kWh	6,905	11.68%	60.34%	325	\$54.55	\$56.89	\$2.34	4.29%	10
11	350 to 400 kWh	5,931	10.03%	70.37%	374	\$63.91	\$66.65	\$2.74	4.29%	11
12	400 to 450 kWh	4,604	7.79%	78.15%	424	\$74.30	\$77.48	\$3.18	4.28%	12
13	450 to 500 kWh	3,495	5.91%	84.06%	474	\$85.29	\$88.93	\$3.64	4.27%	13
14	500 to 550 kWh	2,709	4.58%	88.65%	524	\$96.55	\$100.67	\$4.12	4.27%	14
15	550 to 600 kWh	1,936	3.27%	91.92%	574	\$107.84	\$112.44	\$4.60	4.27%	15
16	600 to 650 kWh	1,378	2.33%	94.25%	624	\$119.15	\$124.22	\$5.07	4.26%	16
17	650 to 700 kWh	1,006	1.70%	95.95%	673	\$130.68	\$136.25	\$5.56	4.26%	17
18	700 to 800 kWh	1,254	2.12%	98.07%	744	\$146.86	\$153.10	\$6.25	4.26%	18
19	800 to 900 kWh	579	0.98%	99.05%	845	\$170.61	\$177.86	\$7.25	4.25%	19
20	900 to 1000 kWh	270	0.46%	99.51%	944	\$194.35	\$202.60	\$8.25	4.25%	20
21	1000 to 1500 kWh	271	0.46%	99.97%	1,123	\$242.95	\$253.25	\$10.29	4.24%	21
22	1500 to 2000 kWh	16	0.03%	99.99%	1,672	\$411.14	\$428.47	\$17.33	4.22%	22
23	2000 to 3000 kWh	3	0.01%	100.00%	2,292	\$610.32	\$635.99	\$25.66	4.20%	23
24	> 3000 kWh	1	0.00%	100.00%	10,147	\$3,204.38	\$3,338.42	\$134.04	4.18%	24
25	TOTAL	59,126	100.00%	100.00%	338	\$59.97	\$62.53	\$2.56	4.27%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

CARE, Annual, All-Electric

Schedule DR

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	9	0.03%	0.03%	10	\$5.54	\$5.55	\$0.01	0.18%	1
2	25 to 50 kWh	31	0.09%	0.12%	41	\$7.75	\$7.75	\$0.01	0.13%	2
3	50 to 75 kWh	136	0.41%	0.54%	66	\$11.62	\$11.64	\$0.02	0.17%	3
4	75 to 100 kWh	343	1.04%	1.58%	89	\$15.63	\$15.65	\$0.01	0.06%	4
5	100 to 125 kWh	618	1.88%	3.46%	113	\$19.79	\$19.80	\$0.01	0.05%	5
6	125 to 150 kWh	1,015	3.09%	6.55%	138	\$24.10	\$24.11	\$0.01	0.04%	6
7	150 to 200 kWh	3,191	9.72%	16.27%	177	\$30.77	\$30.76	-\$0.01	-0.03%	7
8	200 to 250 kWh	4,118	12.54%	28.81%	226	\$39.37	\$39.34	-\$0.03	-0.08%	8
9	250 to 300 kWh	4,279	13.03%	41.84%	275	\$48.30	\$48.23	-\$0.08	-0.17%	9
10	300 to 350 kWh	4,113	12.52%	54.36%	325	\$57.52	\$57.40	-\$0.12	-0.21%	10
11	350 to 400 kWh	3,479	10.59%	64.96%	374	\$67.14	\$66.94	-\$0.20	-0.30%	11
12	400 to 450 kWh	2,910	8.86%	73.82%	424	\$77.14	\$76.86	-\$0.28	-0.36%	12
13	450 to 500 kWh	2,198	6.69%	80.51%	474	\$87.40	\$87.08	-\$0.33	-0.38%	13
14	500 to 550 kWh	1,644	5.01%	85.52%	524	\$97.56	\$97.22	-\$0.34	-0.35%	14
15	550 to 600 kWh	1,239	3.77%	89.29%	574	\$108.36	\$108.03	-\$0.32	-0.30%	15
16	600 to 650 kWh	870	2.65%	91.94%	623	\$118.80	\$118.49	-\$0.31	-0.26%	16
17	650 to 700 kWh	673	2.05%	93.99%	674	\$130.24	\$129.98	-\$0.25	-0.19%	17
18	700 to 800 kWh	910	2.77%	96.76%	745	\$146.33	\$146.29	-\$0.04	-0.03%	18
19	800 to 900 kWh	448	1.36%	98.12%	847	\$170.46	\$170.71	\$0.25	0.15%	19
20	900 to 1000 kWh	241	0.73%	98.86%	945	\$194.08	\$194.60	\$0.52	0.27%	20
21	1000 to 1500 kWh	336	1.02%	99.88%	1,148	\$246.07	\$246.61	\$0.53	0.22%	21
22	1500 to 2000 kWh	35	0.11%	99.99%	1,639	\$385.40	\$385.73	\$0.33	0.09%	22
23	2000 to 3000 kWh	3	0.01%	100.00%	2,291	\$592.73	\$593.17	\$0.44	0.07%	23
24	> 3000 kWh	1	0.00%	100.00%	3,002	\$828.35	\$833.10	\$4.74	0.57%	24
25	TOTAL	32,840	100.00%	100.00%	370	\$68.16	\$68.03	-\$0.13	-0.19%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

CARE, Summer, All-Electric

Schedule DR

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	23	0.07%	0.07%	13	\$5.79	\$5.73	-\$0.06	-1.04%	1
2	25 to 50 kWh	44	0.13%	0.20%	39	\$7.57	\$7.25	-\$0.32	-4.23%	2
3	50 to 75 kWh	157	0.48%	0.68%	65	\$12.07	\$11.49	-\$0.58	-4.81%	3
4	75 to 100 kWh	350	1.07%	1.75%	89	\$16.41	\$15.62	-\$0.79	-4.81%	4
5	100 to 125 kWh	641	1.95%	3.70%	114	\$20.80	\$19.79	-\$1.00	-4.81%	5
6	125 to 150 kWh	974	2.97%	6.67%	138	\$25.33	\$24.10	-\$1.22	-4.82%	6
7	150 to 200 kWh	2,761	8.41%	15.07%	176	\$32.18	\$30.62	-\$1.56	-4.85%	7
8	200 to 250 kWh	3,398	10.35%	25.42%	225	\$41.14	\$39.15	-\$1.99	-4.84%	8
9	250 to 300 kWh	3,683	11.22%	36.64%	275	\$50.35	\$47.91	-\$2.43	-4.83%	9
10	300 to 350 kWh	3,475	10.58%	47.22%	325	\$60.21	\$57.30	-\$2.91	-4.83%	10
11	350 to 400 kWh	3,273	9.97%	57.18%	374	\$70.78	\$67.36	-\$3.42	-4.83%	11
12	400 to 450 kWh	2,784	8.48%	65.66%	424	\$81.95	\$77.99	-\$3.95	-4.82%	12
13	450 to 500 kWh	2,453	7.47%	73.13%	474	\$93.70	\$89.18	-\$4.52	-4.82%	13
14	500 to 550 kWh	2,069	6.30%	79.43%	524	\$105.71	\$100.61	-\$5.09	-4.82%	14
15	550 to 600 kWh	1,600	4.87%	84.30%	574	\$118.12	\$112.43	-\$5.69	-4.82%	15
16	600 to 650 kWh	1,265	3.85%	88.16%	624	\$130.50	\$124.23	-\$6.28	-4.81%	16
17	650 to 700 kWh	973	2.96%	91.12%	673	\$142.94	\$136.07	-\$6.87	-4.81%	17
18	700 to 800 kWh	1,346	4.10%	95.22%	745	\$160.64	\$152.92	-\$7.72	-4.81%	18
19	800 to 900 kWh	724	2.21%	97.42%	846	\$186.14	\$177.20	-\$8.94	-4.80%	19
20	900 to 1000 kWh	406	1.24%	98.66%	945	\$212.67	\$202.47	-\$10.20	-4.80%	20
21	1000 to 1500 kWh	391	1.19%	99.85%	1,145	\$271.16	\$258.17	-\$12.98	-4.79%	21
22	1500 to 2000 kWh	42	0.13%	99.98%	1,645	\$438.18	\$417.28	-\$20.89	-4.77%	22
23	2000 to 3000 kWh	8	0.02%	100.00%	2,297	\$670.87	\$638.99	-\$31.89	-4.75%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	32,840	100.00%	100.00%	402	\$80.33	\$76.46	-\$3.87	-4.82%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

CARE, Winter, All-Electric

Schedule DR

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)		CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	12	0.04%	0.04%	13	\$5.20	\$5.22	\$0.02	0.39%	1
2	25 to 50 kWh	35	0.11%	0.14%	42	\$7.59	\$7.87	\$0.28	3.69%	2
3	50 to 75 kWh	180	0.55%	0.69%	65	\$10.97	\$11.44	\$0.46	4.19%	3
4	75 to 100 kWh	516	1.57%	2.26%	89	\$15.03	\$15.67	\$0.64	4.26%	4
5	100 to 125 kWh	855	2.60%	4.87%	113	\$18.98	\$19.80	\$0.81	4.27%	5
6	125 to 150 kWh	1,390	4.23%	9.10%	139	\$23.14	\$24.13	\$0.99	4.28%	6
7	150 to 200 kWh	3,908	11.90%	21.00%	176	\$29.40	\$30.66	\$1.26	4.29%	7
8	200 to 250 kWh	4,824	14.69%	35.69%	225	\$37.52	\$39.13	\$1.61	4.29%	8
9	250 to 300 kWh	4,599	14.00%	49.69%	275	\$45.76	\$47.72	\$1.96	4.28%	9
10	300 to 350 kWh	3,975	12.10%	61.80%	324	\$53.95	\$56.26	\$2.31	4.28%	10
11	350 to 400 kWh	3,141	9.57%	71.36%	374	\$62.21	\$64.88	\$2.67	4.29%	11
12	400 to 450 kWh	2,411	7.34%	78.70%	424	\$70.77	\$73.80	\$3.03	4.28%	12
13	450 to 500 kWh	1,664	5.07%	83.77%	474	\$79.63	\$83.04	\$3.41	4.28%	13
14	500 to 550 kWh	1,262	3.84%	87.61%	524	\$88.93	\$92.74	\$3.81	4.28%	14
15	550 to 600 kWh	948	2.89%	90.50%	575	\$98.66	\$102.88	\$4.22	4.28%	15
16	600 to 650 kWh	682	2.08%	92.58%	624	\$108.75	\$113.40	\$4.65	4.28%	16
17	650 to 700 kWh	548	1.67%	94.25%	674	\$119.68	\$124.80	\$5.12	4.28%	17
18	700 to 800 kWh	705	2.15%	96.39%	746	\$135.32	\$141.10	\$5.78	4.27%	18
19	800 to 900 kWh	452	1.38%	97.77%	845	\$158.02	\$164.76	\$6.74	4.27%	19
20	900 to 1000 kWh	260	0.79%	98.56%	949	\$181.53	\$189.26	\$7.73	4.26%	20
21	1000 to 1500 kWh	426	1.30%	99.86%	1,154	\$229.06	\$238.80	\$9.74	4.25%	21
22	1500 to 2000 kWh	41	0.13%	99.98%	1,660	\$355.96	\$371.05	\$15.09	4.24%	22
23	2000 to 3000 kWh	5	0.02%	100.00%	2,230	\$528.86	\$551.19	\$22.33	4.22%	23
24	> 3000 kWh	1	0.00%	100.00%	3,227	\$843.70	\$879.20	\$35.50	4.21%	24
25	TOTAL	32,840	100.00%	100.00%	347	\$59.47	\$62.01	\$2.55	4.29%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
Non-CARE, Annual, Basic
Schedule DR**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	283	6.77%	6.77%	8	\$10.52	\$10.53	\$0.00	0.00%	1
2	25 to 50 kWh	156	3.73%	10.50%	38	\$12.98	\$12.93	-\$0.05	-0.39%	2
3	50 to 75 kWh	138	3.30%	13.80%	62	\$18.33	\$18.26	-\$0.07	-0.38%	3
4	75 to 100 kWh	113	2.70%	16.50%	86	\$24.83	\$24.70	-\$0.12	-0.48%	4
5	100 to 125 kWh	100	2.39%	18.89%	112	\$31.76	\$31.80	\$0.04	0.13%	5
6	125 to 150 kWh	98	2.34%	21.23%	138	\$38.81	\$38.73	-\$0.08	-0.21%	6
7	150 to 200 kWh	145	3.47%	24.70%	175	\$49.02	\$48.96	-\$0.06	-0.12%	7
8	200 to 250 kWh	184	4.40%	29.10%	225	\$62.54	\$62.57	\$0.03	0.05%	8
9	250 to 300 kWh	175	4.19%	33.29%	275	\$76.81	\$76.72	-\$0.09	-0.12%	9
10	300 to 350 kWh	208	4.97%	38.26%	326	\$91.47	\$91.39	-\$0.09	-0.10%	10
11	350 to 400 kWh	199	4.76%	43.02%	374	\$105.54	\$105.40	-\$0.14	-0.13%	11
12	400 to 450 kWh	232	5.55%	48.57%	424	\$120.78	\$120.56	-\$0.22	-0.18%	12
13	450 to 500 kWh	258	6.17%	54.73%	476	\$136.74	\$136.39	-\$0.36	-0.26%	13
14	500 to 550 kWh	249	5.95%	60.69%	524	\$152.23	\$151.79	-\$0.44	-0.29%	14
15	550 to 600 kWh	214	5.12%	65.81%	575	\$170.40	\$169.53	-\$0.88	-0.52%	15
16	600 to 650 kWh	228	5.45%	71.26%	626	\$186.99	\$186.16	-\$0.84	-0.45%	16
17	650 to 700 kWh	184	4.40%	75.66%	675	\$203.72	\$202.95	-\$0.77	-0.38%	17
18	700 to 800 kWh	316	7.56%	83.21%	746	\$229.86	\$228.86	-\$1.00	-0.44%	18
19	800 to 900 kWh	230	5.50%	88.71%	848	\$267.89	\$266.88	-\$1.01	-0.38%	19
20	900 to 1000 kWh	141	3.37%	92.09%	947	\$306.29	\$305.18	-\$1.11	-0.36%	20
21	1000 to 1500 kWh	270	6.46%	98.54%	1,172	\$393.48	\$392.75	-\$0.73	-0.19%	21
22	1500 to 2000 kWh	32	0.77%	99.31%	1,680	\$617.09	\$617.72	\$0.63	0.10%	22
23	2000 to 3000 kWh	23	0.55%	99.86%	2,336	\$944.96	\$942.23	-\$2.73	-0.29%	23
24	> 3000 kWh	6	0.14%	100.00%	5,049	\$2,369.57	\$2,366.61	-\$2.96	-0.13%	24
25	TOTAL	4,182	100.00%	100.00%	495	\$154.61	\$154.17	-\$0.44	-0.29%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
Non-CARE, Summer, Basic
Schedule DR**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	291	6.96%	6.96%	7	\$10.42	\$10.41	-\$0.01	-0.10%	1
2	25 to 50 kWh	139	3.32%	10.28%	37	\$12.59	\$12.24	-\$0.35	-2.78%	2
3	50 to 75 kWh	116	2.77%	13.06%	62	\$18.49	\$17.68	-\$0.81	-4.38%	3
4	75 to 100 kWh	124	2.97%	16.02%	88	\$25.81	\$24.64	-\$1.17	-4.53%	4
5	100 to 125 kWh	103	2.46%	18.48%	112	\$32.74	\$31.24	-\$1.50	-4.58%	5
6	125 to 150 kWh	80	1.91%	20.40%	137	\$39.98	\$38.15	-\$1.83	-4.58%	6
7	150 to 200 kWh	171	4.09%	24.49%	175	\$50.93	\$48.60	-\$2.33	-4.58%	7
8	200 to 250 kWh	176	4.21%	28.70%	224	\$65.29	\$62.30	-\$3.00	-4.60%	8
9	250 to 300 kWh	164	3.92%	32.62%	275	\$79.74	\$76.07	-\$3.66	-4.59%	9
10	300 to 350 kWh	168	4.02%	36.63%	324	\$94.16	\$89.82	-\$4.33	-4.60%	10
11	350 to 400 kWh	188	4.50%	41.13%	374	\$108.48	\$103.49	-\$4.99	-4.60%	11
12	400 to 450 kWh	170	4.07%	45.19%	424	\$124.06	\$118.35	-\$5.71	-4.60%	12
13	450 to 500 kWh	189	4.52%	49.71%	475	\$140.22	\$133.77	-\$6.45	-4.60%	13
14	500 to 550 kWh	195	4.66%	54.38%	526	\$158.50	\$151.20	-\$7.30	-4.61%	14
15	550 to 600 kWh	171	4.09%	58.47%	575	\$175.03	\$166.97	-\$8.06	-4.61%	15
16	600 to 650 kWh	200	4.78%	63.25%	624	\$192.98	\$184.10	-\$8.89	-4.61%	16
17	650 to 700 kWh	161	3.85%	67.10%	674	\$211.94	\$202.18	-\$9.76	-4.61%	17
18	700 to 800 kWh	309	7.39%	74.49%	749	\$239.87	\$228.83	-\$11.05	-4.61%	18
19	800 to 900 kWh	262	6.27%	80.75%	850	\$278.12	\$265.32	-\$12.81	-4.61%	19
20	900 to 1000 kWh	226	5.40%	86.16%	947	\$316.02	\$301.46	-\$14.55	-4.60%	20
21	1000 to 1500 kWh	466	11.14%	97.30%	1,179	\$409.53	\$390.67	-\$18.86	-4.61%	21
22	1500 to 2000 kWh	70	1.67%	98.97%	1,664	\$623.62	\$594.90	-\$28.72	-4.61%	22
23	2000 to 3000 kWh	33	0.79%	99.76%	2,404	\$1,014.66	\$967.93	-\$46.73	-4.61%	23
24	> 3000 kWh	10	0.24%	100.00%	4,604	\$2,228.22	\$2,125.58	-\$102.64	-4.61%	24
25	TOTAL	4,182	100.00%	100.00%	560	\$185.56	\$177.06	-\$8.50	-4.58%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
Non-CARE, Winter, Basic
Schedule DR**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	303	7.25%	7.25%	7	\$10.35	\$10.36	\$0.01	0.10%	1
2	25 to 50 kWh	194	4.64%	11.88%	37	\$12.64	\$12.91	\$0.28	2.22%	2
3	50 to 75 kWh	152	3.64%	15.52%	63	\$17.93	\$18.56	\$0.63	3.51%	3
4	75 to 100 kWh	95	2.27%	17.79%	88	\$24.15	\$25.08	\$0.93	3.85%	4
5	100 to 125 kWh	103	2.46%	20.25%	112	\$30.27	\$31.47	\$1.20	3.96%	5
6	125 to 150 kWh	84	2.01%	22.26%	136	\$36.69	\$38.16	\$1.46	3.98%	6
7	150 to 200 kWh	183	4.38%	26.64%	175	\$47.18	\$49.07	\$1.89	4.01%	7
8	200 to 250 kWh	196	4.69%	31.33%	227	\$60.50	\$62.95	\$2.44	4.03%	8
9	250 to 300 kWh	230	5.50%	36.83%	276	\$73.76	\$76.74	\$2.98	4.04%	9
10	300 to 350 kWh	246	5.88%	42.71%	325	\$86.46	\$89.96	\$3.50	4.05%	10
11	350 to 400 kWh	276	6.60%	49.31%	375	\$100.19	\$104.25	\$4.05	4.04%	11
12	400 to 450 kWh	268	6.41%	55.72%	424	\$114.12	\$118.74	\$4.62	4.05%	12
13	450 to 500 kWh	275	6.58%	62.29%	475	\$128.39	\$133.59	\$5.20	4.05%	13
14	500 to 550 kWh	245	5.86%	68.15%	525	\$144.72	\$150.58	\$5.86	4.05%	14
15	550 to 600 kWh	230	5.50%	73.65%	575	\$161.15	\$167.67	\$6.53	4.05%	15
16	600 to 650 kWh	191	4.57%	78.22%	625	\$178.11	\$185.33	\$7.21	4.05%	16
17	650 to 700 kWh	166	3.97%	82.19%	674	\$195.47	\$203.39	\$7.92	4.05%	17
18	700 to 800 kWh	228	5.45%	87.64%	746	\$220.94	\$229.89	\$8.95	4.05%	18
19	800 to 900 kWh	160	3.83%	91.46%	846	\$257.07	\$267.48	\$10.41	4.05%	19
20	900 to 1000 kWh	89	2.13%	93.59%	942	\$291.01	\$302.80	\$11.79	4.05%	20
21	1000 to 1500 kWh	211	5.05%	98.64%	1,172	\$377.26	\$392.55	\$15.29	4.05%	21
22	1500 to 2000 kWh	32	0.77%	99.40%	1,725	\$617.51	\$642.54	\$25.03	4.05%	22
23	2000 to 3000 kWh	20	0.48%	99.88%	2,301	\$892.36	\$928.53	\$36.17	4.05%	23
24	> 3000 kWh	5	0.12%	100.00%	5,062	\$2,286.81	\$2,379.53	\$92.72	4.06%	24
25	TOTAL	4,182	100.00%	100.00%	448	\$132.50	\$137.82	\$5.32	4.02%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

Non-CARE, Annual, All-Electric

Schedule DR

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	110	3.96%	3.96%	6	\$10.56	\$10.56	\$0.00	0.00%	1
2	25 to 50 kWh	71	2.56%	6.52%	39	\$13.48	\$13.46	-\$0.02	-0.15%	2
3	50 to 75 kWh	69	2.49%	9.01%	64	\$18.95	\$18.95	\$0.00	0.00%	3
4	75 to 100 kWh	72	2.60%	11.60%	86	\$24.45	\$24.47	\$0.02	0.08%	4
5	100 to 125 kWh	68	2.45%	14.05%	114	\$31.87	\$31.91	\$0.04	0.13%	5
6	125 to 150 kWh	41	1.48%	15.53%	137	\$38.02	\$38.17	\$0.15	0.40%	6
7	150 to 200 kWh	101	3.64%	19.17%	173	\$48.08	\$48.31	\$0.22	0.46%	7
8	200 to 250 kWh	93	3.35%	22.52%	226	\$62.73	\$62.85	\$0.12	0.19%	8
9	250 to 300 kWh	105	3.78%	26.31%	277	\$76.33	\$76.48	\$0.15	0.20%	9
10	300 to 350 kWh	90	3.24%	29.55%	328	\$90.46	\$90.94	\$0.48	0.53%	10
11	350 to 400 kWh	115	4.14%	33.69%	376	\$103.83	\$104.19	\$0.37	0.36%	11
12	400 to 450 kWh	108	3.89%	37.59%	424	\$117.43	\$117.67	\$0.25	0.21%	12
13	450 to 500 kWh	136	4.90%	42.49%	476	\$132.45	\$132.75	\$0.30	0.23%	13
14	500 to 550 kWh	152	5.48%	47.96%	526	\$146.30	\$146.74	\$0.45	0.31%	14
15	550 to 600 kWh	129	4.65%	52.61%	574	\$160.77	\$161.10	\$0.33	0.21%	15
16	600 to 650 kWh	141	5.08%	57.69%	625	\$176.37	\$176.60	\$0.23	0.13%	16
17	650 to 700 kWh	130	4.69%	62.38%	674	\$190.44	\$190.87	\$0.43	0.23%	17
18	700 to 800 kWh	246	8.87%	71.24%	752	\$215.85	\$216.15	\$0.30	0.14%	18
19	800 to 900 kWh	195	7.03%	78.27%	848	\$246.76	\$247.11	\$0.35	0.14%	19
20	900 to 1000 kWh	158	5.69%	83.96%	946	\$279.55	\$280.01	\$0.47	0.17%	20
21	1000 to 1500 kWh	349	12.58%	96.54%	1,179	\$362.15	\$362.58	\$0.43	0.12%	21
22	1500 to 2000 kWh	66	2.38%	98.92%	1,669	\$550.88	\$552.07	\$1.19	0.22%	22
23	2000 to 3000 kWh	24	0.87%	99.78%	2,357	\$831.50	\$833.18	\$1.68	0.20%	23
24	> 3000 kWh	6	0.22%	100.00%	3,764	\$1,534.52	\$1,527.05	-\$7.47	-0.49%	24
25	TOTAL	2,775	100.00%	100.00%	616	\$183.17	\$183.47	\$0.31	0.17%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

Non-CARE, Summer, All-Electric

Schedule DR

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	123	4.43%	4.43%	6	\$10.51	\$10.49	-\$0.02	-0.19%	1
2	25 to 50 kWh	61	2.20%	6.63%	38	\$12.70	\$12.35	-\$0.34	-2.68%	2
3	50 to 75 kWh	74	2.67%	9.30%	63	\$18.70	\$17.88	-\$0.82	-4.39%	3
4	75 to 100 kWh	78	2.81%	12.11%	87	\$25.49	\$24.33	-\$1.15	-4.51%	4
5	100 to 125 kWh	66	2.38%	14.49%	114	\$33.26	\$31.73	-\$1.52	-4.57%	5
6	125 to 150 kWh	67	2.41%	16.90%	137	\$39.85	\$38.03	-\$1.82	-4.57%	6
7	150 to 200 kWh	103	3.71%	20.61%	175	\$50.84	\$48.51	-\$2.33	-4.58%	7
8	200 to 250 kWh	92	3.32%	23.93%	224	\$64.93	\$61.94	-\$2.98	-4.59%	8
9	250 to 300 kWh	109	3.93%	27.86%	277	\$80.23	\$76.54	-\$3.69	-4.60%	9
10	300 to 350 kWh	115	4.14%	32.00%	325	\$94.33	\$89.99	-\$4.34	-4.60%	10
11	350 to 400 kWh	123	4.43%	36.43%	376	\$108.75	\$103.75	-\$5.00	-4.60%	11
12	400 to 450 kWh	103	3.71%	40.14%	426	\$123.46	\$117.78	-\$5.68	-4.60%	12
13	450 to 500 kWh	122	4.40%	44.54%	474	\$137.74	\$131.40	-\$6.34	-4.60%	13
14	500 to 550 kWh	153	5.51%	50.05%	525	\$154.03	\$146.95	-\$7.09	-4.60%	14
15	550 to 600 kWh	137	4.94%	54.99%	575	\$169.79	\$161.98	-\$7.81	-4.60%	15
16	600 to 650 kWh	135	4.87%	59.86%	625	\$187.37	\$178.75	-\$8.62	-4.60%	16
17	650 to 700 kWh	110	3.96%	63.82%	674	\$203.47	\$194.11	-\$9.36	-4.60%	17
18	700 to 800 kWh	211	7.60%	71.42%	750	\$232.19	\$221.50	-\$10.69	-4.60%	18
19	800 to 900 kWh	173	6.23%	77.66%	847	\$268.59	\$256.22	-\$12.37	-4.61%	19
20	900 to 1000 kWh	145	5.23%	82.88%	949	\$307.32	\$293.17	-\$14.15	-4.60%	20
21	1000 to 1500 kWh	374	13.48%	96.36%	1,191	\$402.64	\$384.10	-\$18.54	-4.61%	21
22	1500 to 2000 kWh	71	2.56%	98.92%	1,668	\$598.99	\$571.41	-\$27.58	-4.60%	22
23	2000 to 3000 kWh	24	0.87%	99.78%	2,425	\$962.10	\$917.80	-\$44.31	-4.61%	23
24	> 3000 kWh	6	0.22%	100.00%	4,329	\$2,018.99	\$1,926.00	-\$92.99	-4.61%	24
25	TOTAL	2,775	100.00%	100.00%	610	\$197.06	\$188.02	-\$9.04	-4.59%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

Non-CARE, Winter, All-Electric

Schedule DR

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	120	4.32%	4.32%	6	\$10.42	\$10.44	\$0.02	0.19%	1
2	25 to 50 kWh	65	2.34%	6.67%	37	\$12.71	\$12.97	\$0.26	2.05%	2
3	50 to 75 kWh	72	2.60%	9.26%	61	\$17.56	\$18.20	\$0.63	3.59%	3
4	75 to 100 kWh	78	2.81%	12.07%	87	\$24.07	\$24.99	\$0.92	3.82%	4
5	100 to 125 kWh	60	2.16%	14.23%	113	\$30.36	\$31.56	\$1.21	3.99%	5
6	125 to 150 kWh	54	1.95%	16.18%	138	\$36.95	\$38.43	\$1.47	3.98%	6
7	150 to 200 kWh	100	3.60%	19.78%	175	\$46.68	\$48.56	\$1.88	4.03%	7
8	200 to 250 kWh	81	2.92%	22.70%	223	\$59.45	\$61.84	\$2.40	4.04%	8
9	250 to 300 kWh	104	3.75%	26.45%	274	\$73.25	\$76.20	\$2.95	4.03%	9
10	300 to 350 kWh	108	3.89%	30.34%	327	\$86.51	\$90.01	\$3.50	4.05%	10
11	350 to 400 kWh	101	3.64%	33.98%	375	\$99.63	\$103.66	\$4.03	4.05%	11
12	400 to 450 kWh	118	4.25%	38.24%	424	\$112.74	\$117.31	\$4.56	4.05%	12
13	450 to 500 kWh	141	5.08%	43.32%	477	\$126.60	\$131.73	\$5.12	4.04%	13
14	500 to 550 kWh	135	4.87%	48.18%	526	\$139.84	\$145.50	\$5.66	4.05%	14
15	550 to 600 kWh	137	4.94%	53.12%	573	\$152.05	\$158.20	\$6.15	4.05%	15
16	600 to 650 kWh	144	5.19%	58.31%	624	\$166.21	\$172.93	\$6.73	4.05%	16
17	650 to 700 kWh	127	4.58%	62.88%	674	\$179.57	\$186.84	\$7.27	4.05%	17
18	700 to 800 kWh	221	7.96%	70.85%	749	\$199.66	\$207.74	\$8.08	4.05%	18
19	800 to 900 kWh	180	6.49%	77.33%	847	\$229.11	\$238.38	\$9.27	4.05%	19
20	900 to 1000 kWh	154	5.55%	82.88%	948	\$259.86	\$270.38	\$10.52	4.05%	20
21	1000 to 1500 kWh	375	13.51%	96.40%	1,191	\$341.28	\$355.09	\$13.81	4.05%	21
22	1500 to 2000 kWh	63	2.27%	98.67%	1,694	\$515.07	\$535.92	\$20.86	4.05%	22
23	2000 to 3000 kWh	31	1.12%	99.79%	2,357	\$775.52	\$806.93	\$31.41	4.05%	23
24	> 3000 kWh	6	0.22%	100.00%	3,557	\$1,292.75	\$1,345.13	\$52.38	4.05%	24
25	TOTAL	2,775	100.00%	100.00%	620	\$173.25	\$180.23	\$6.98	4.03%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

CARE, Annual, Basic

Schedule DR

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	16	1.73%	1.73%	11	\$5.23	\$5.23	\$0.00	0.00%	1
2	25 to 50 kWh	11	1.19%	2.92%	38	\$7.41	\$7.45	\$0.04	0.54%	2
3	50 to 75 kWh	3	0.32%	3.24%	70	\$12.43	\$12.40	-\$0.02	-0.16%	3
4	75 to 100 kWh	12	1.30%	4.54%	85	\$15.41	\$15.28	-\$0.13	-0.84%	4
5	100 to 125 kWh	5	0.54%	5.08%	111	\$19.24	\$19.31	\$0.07	0.36%	5
6	125 to 150 kWh	12	1.30%	6.37%	136	\$23.68	\$23.67	\$0.00	0.00%	6
7	150 to 200 kWh	25	2.70%	9.07%	174	\$30.35	\$30.36	\$0.01	0.03%	7
8	200 to 250 kWh	23	2.48%	11.56%	221	\$38.42	\$38.57	\$0.15	0.39%	8
9	250 to 300 kWh	46	4.97%	16.52%	278	\$48.35	\$48.45	\$0.10	0.21%	9
10	300 to 350 kWh	45	4.86%	21.38%	324	\$56.60	\$56.69	\$0.08	0.14%	10
11	350 to 400 kWh	52	5.62%	27.00%	377	\$66.22	\$66.39	\$0.17	0.26%	11
12	400 to 450 kWh	70	7.56%	34.56%	427	\$75.85	\$75.88	\$0.03	0.04%	12
13	450 to 500 kWh	72	7.78%	42.33%	473	\$85.31	\$85.30	-\$0.01	-0.01%	13
14	500 to 550 kWh	83	8.96%	51.30%	522	\$94.72	\$94.80	\$0.08	0.08%	14
15	550 to 600 kWh	74	7.99%	59.29%	572	\$105.66	\$105.71	\$0.05	0.05%	15
16	600 to 650 kWh	69	7.45%	66.74%	621	\$116.68	\$116.61	-\$0.07	-0.06%	16
17	650 to 700 kWh	49	5.29%	72.03%	671	\$128.27	\$128.11	-\$0.16	-0.13%	17
18	700 to 800 kWh	95	10.26%	82.29%	746	\$144.87	\$145.05	\$0.19	0.13%	18
19	800 to 900 kWh	51	5.51%	87.80%	853	\$170.02	\$170.31	\$0.29	0.17%	19
20	900 to 1000 kWh	36	3.89%	91.69%	944	\$191.87	\$192.55	\$0.68	0.35%	20
21	1000 to 1500 kWh	71	7.67%	99.35%	1,148	\$243.11	\$243.50	\$0.39	0.16%	21
22	1500 to 2000 kWh	3	0.32%	99.68%	1,774	\$414.68	\$416.89	\$2.21	0.53%	22
23	2000 to 3000 kWh	2	0.22%	99.89%	2,153	\$535.43	\$540.97	\$5.55	1.04%	23
24	> 3000 kWh	1	0.11%	100.00%	3,585	\$1,015.28	\$1,020.67	\$5.39	0.53%	24
25	TOTAL	926	100.00%	100.00%	571	\$110.18	\$110.32	\$0.14	0.13%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

CARE, Summer, Basic

Schedule DR

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	17	1.84%	1.84%	11	\$5.24	\$5.23	-\$0.01	-0.19%	1
2	25 to 50 kWh	9	0.97%	2.81%	33	\$6.39	\$6.18	-\$0.21	-3.29%	2
3	50 to 75 kWh	7	0.76%	3.56%	63	\$11.69	\$11.13	-\$0.56	-4.79%	3
4	75 to 100 kWh	2	0.22%	3.78%	89	\$16.25	\$15.46	-\$0.79	-4.86%	4
5	100 to 125 kWh	16	1.73%	5.51%	113	\$20.77	\$19.78	-\$1.00	-4.82%	5
6	125 to 150 kWh	12	1.30%	6.80%	139	\$25.32	\$24.09	-\$1.23	-4.86%	6
7	150 to 200 kWh	27	2.92%	9.72%	172	\$31.41	\$29.90	-\$1.51	-4.81%	7
8	200 to 250 kWh	30	3.24%	12.96%	227	\$41.33	\$39.33	-\$2.00	-4.84%	8
9	250 to 300 kWh	46	4.97%	17.93%	276	\$50.45	\$48.01	-\$2.44	-4.84%	9
10	300 to 350 kWh	53	5.72%	23.65%	328	\$59.82	\$56.92	-\$2.89	-4.83%	10
11	350 to 400 kWh	52	5.62%	29.27%	375	\$68.33	\$65.02	-\$3.31	-4.84%	11
12	400 to 450 kWh	56	6.05%	35.32%	424	\$77.94	\$74.17	-\$3.77	-4.84%	12
13	450 to 500 kWh	60	6.48%	41.80%	476	\$88.18	\$83.92	-\$4.26	-4.83%	13
14	500 to 550 kWh	62	6.70%	48.49%	524	\$98.63	\$93.86	-\$4.77	-4.84%	14
15	550 to 600 kWh	69	7.45%	55.94%	575	\$109.79	\$104.49	-\$5.30	-4.83%	15
16	600 to 650 kWh	61	6.59%	62.53%	623	\$121.63	\$115.76	-\$5.87	-4.83%	16
17	650 to 700 kWh	55	5.94%	68.47%	677	\$133.93	\$127.47	-\$6.46	-4.82%	17
18	700 to 800 kWh	82	8.86%	77.32%	750	\$152.07	\$144.74	-\$7.33	-4.82%	18
19	800 to 900 kWh	64	6.91%	84.23%	845	\$175.17	\$166.74	-\$8.43	-4.81%	19
20	900 to 1000 kWh	41	4.43%	88.66%	950	\$201.37	\$191.69	-\$9.68	-4.81%	20
21	1000 to 1500 kWh	89	9.61%	98.27%	1,139	\$249.49	\$237.51	-\$11.98	-4.80%	21
22	1500 to 2000 kWh	15	1.62%	99.89%	1,735	\$423.11	\$402.88	-\$20.23	-4.78%	22
23	2000 to 3000 kWh	0	0.00%	99.89%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	1	0.11%	100.00%	3,402	\$998.69	\$951.23	-\$47.46	-4.75%	24
25	TOTAL	926	100.00%	100.00%	595	\$120.57	\$114.77	-\$5.80	-4.81%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

CARE, Winter, Basic

Schedule DR

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)		CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	16	1.73%	1.73%	10	\$5.20	\$5.21	\$0.01	0.19%	1
2	25 to 50 kWh	11	1.19%	2.92%	35	\$6.86	\$7.05	\$0.18	2.62%	2
3	50 to 75 kWh	11	1.19%	4.10%	62	\$10.96	\$11.36	\$0.40	3.65%	3
4	75 to 100 kWh	8	0.86%	4.97%	91	\$15.28	\$15.91	\$0.64	4.19%	4
5	100 to 125 kWh	9	0.97%	5.94%	111	\$18.70	\$19.49	\$0.80	4.28%	5
6	125 to 150 kWh	12	1.30%	7.24%	137	\$22.85	\$23.83	\$0.98	4.29%	6
7	150 to 200 kWh	19	2.05%	9.29%	176	\$29.32	\$30.57	\$1.25	4.26%	7
8	200 to 250 kWh	38	4.10%	13.39%	226	\$37.72	\$39.33	\$1.62	4.30%	8
9	250 to 300 kWh	36	3.89%	17.28%	275	\$46.07	\$48.04	\$1.97	4.28%	9
10	300 to 350 kWh	62	6.70%	23.98%	324	\$54.11	\$56.43	\$2.32	4.29%	10
11	350 to 400 kWh	73	7.88%	31.86%	377	\$63.07	\$65.77	\$2.70	4.28%	11
12	400 to 450 kWh	82	8.86%	40.71%	427	\$72.09	\$75.18	\$3.09	4.29%	12
13	450 to 500 kWh	75	8.10%	48.81%	476	\$81.31	\$84.79	\$3.48	4.28%	13
14	500 to 550 kWh	71	7.67%	56.48%	525	\$91.51	\$95.42	\$3.92	4.28%	14
15	550 to 600 kWh	69	7.45%	63.93%	575	\$101.78	\$106.14	\$4.35	4.27%	15
16	600 to 650 kWh	63	6.80%	70.73%	627	\$113.28	\$118.12	\$4.84	4.27%	16
17	650 to 700 kWh	45	4.86%	75.59%	676	\$123.70	\$128.98	\$5.28	4.27%	17
18	700 to 800 kWh	62	6.70%	82.29%	744	\$139.48	\$145.43	\$5.95	4.27%	18
19	800 to 900 kWh	45	4.86%	87.15%	851	\$163.84	\$170.81	\$6.98	4.26%	19
20	900 to 1000 kWh	44	4.75%	91.90%	949	\$186.29	\$194.22	\$7.93	4.26%	20
21	1000 to 1500 kWh	69	7.45%	99.35%	1,184	\$243.17	\$253.50	\$10.33	4.25%	21
22	1500 to 2000 kWh	3	0.32%	99.68%	1,820	\$419.59	\$437.32	\$17.73	4.23%	22
23	2000 to 3000 kWh	2	0.22%	99.89%	2,360	\$593.64	\$618.65	\$25.01	4.21%	23
24	> 3000 kWh	1	0.11%	100.00%	3,716	\$1,027.12	\$1,070.26	\$43.14	4.20%	24
25	TOTAL	926	100.00%	100.00%	554	\$102.76	\$107.13	\$4.38	4.26%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
CARE, Annual, All-Electric
Schedule DR**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	4	0.57%	0.57%	12	\$5.62	\$5.65	\$0.03	0.53%	1
2	25 to 50 kWh	2	0.29%	0.86%	40	\$8.70	\$8.70	\$0.00	0.00%	2
3	50 to 75 kWh	1	0.14%	1.00%	60	\$10.55	\$10.45	-\$0.10	-0.95%	3
4	75 to 100 kWh	1	0.14%	1.14%	80	\$15.17	\$15.53	\$0.36	2.37%	4
5	100 to 125 kWh	5	0.72%	1.86%	114	\$19.86	\$20.00	\$0.14	0.71%	5
6	125 to 150 kWh	5	0.72%	2.57%	136	\$23.60	\$23.76	\$0.17	0.72%	6
7	150 to 200 kWh	15	2.15%	4.72%	179	\$31.07	\$31.12	\$0.05	0.16%	7
8	200 to 250 kWh	10	1.43%	6.15%	228	\$39.91	\$39.96	\$0.05	0.13%	8
9	250 to 300 kWh	25	3.58%	9.73%	272	\$47.08	\$47.27	\$0.19	0.40%	9
10	300 to 350 kWh	26	3.72%	13.45%	326	\$56.31	\$56.60	\$0.29	0.52%	10
11	350 to 400 kWh	31	4.44%	17.88%	376	\$65.00	\$65.36	\$0.35	0.54%	11
12	400 to 450 kWh	41	5.87%	23.75%	426	\$73.83	\$74.09	\$0.27	0.37%	12
13	450 to 500 kWh	44	6.30%	30.04%	475	\$82.41	\$82.82	\$0.41	0.50%	13
14	500 to 550 kWh	48	6.87%	36.91%	523	\$90.63	\$91.31	\$0.67	0.74%	14
15	550 to 600 kWh	35	5.01%	41.92%	573	\$99.96	\$100.66	\$0.70	0.70%	15
16	600 to 650 kWh	33	4.72%	46.64%	626	\$110.27	\$111.05	\$0.78	0.71%	16
17	650 to 700 kWh	28	4.01%	50.65%	677	\$118.83	\$119.63	\$0.80	0.67%	17
18	700 to 800 kWh	63	9.01%	59.66%	747	\$133.26	\$133.84	\$0.58	0.44%	18
19	800 to 900 kWh	76	10.87%	70.53%	848	\$154.59	\$155.51	\$0.92	0.60%	19
20	900 to 1000 kWh	59	8.44%	78.97%	947	\$175.23	\$176.23	\$1.01	0.58%	20
21	1000 to 1500 kWh	127	18.17%	97.14%	1,198	\$232.10	\$233.20	\$1.11	0.48%	21
22	1500 to 2000 kWh	16	2.29%	99.43%	1,661	\$341.94	\$343.91	\$1.97	0.58%	22
23	2000 to 3000 kWh	2	0.29%	99.72%	2,365	\$534.48	\$535.53	\$1.05	0.20%	23
24	> 3000 kWh	2	0.29%	100.00%	6,161	\$1,785.67	\$1,779.76	-\$5.91	-0.33%	24
25	TOTAL	699	100.00%	100.00%	743	\$139.26	\$139.96	\$0.70	0.50%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
CARE, Summer, All-Electric
Schedule DR**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	4	0.57%	0.57%	8	\$5.37	\$5.35	-\$0.02	-0.37%	1
2	25 to 50 kWh	3	0.43%	1.00%	37	\$8.89	\$8.60	-\$0.30	-3.38%	2
3	50 to 75 kWh	4	0.57%	1.57%	65	\$12.75	\$12.20	-\$0.55	-4.31%	3
4	75 to 100 kWh	3	0.43%	2.00%	84	\$15.36	\$14.64	-\$0.73	-4.75%	4
5	100 to 125 kWh	2	0.29%	2.29%	110	\$20.10	\$19.13	-\$0.97	-4.83%	5
6	125 to 150 kWh	7	1.00%	3.29%	138	\$25.32	\$24.09	-\$1.22	-4.82%	6
7	150 to 200 kWh	14	2.00%	5.29%	181	\$32.98	\$31.39	-\$1.59	-4.82%	7
8	200 to 250 kWh	25	3.58%	8.87%	225	\$41.02	\$39.04	-\$1.98	-4.83%	8
9	250 to 300 kWh	29	4.15%	13.02%	273	\$49.78	\$47.37	-\$2.41	-4.84%	9
10	300 to 350 kWh	41	5.87%	18.88%	325	\$59.37	\$56.50	-\$2.87	-4.83%	10
11	350 to 400 kWh	46	6.58%	25.47%	375	\$68.38	\$65.07	-\$3.31	-4.84%	11
12	400 to 450 kWh	48	6.87%	32.33%	424	\$77.37	\$73.62	-\$3.74	-4.83%	12
13	450 to 500 kWh	38	5.44%	37.77%	474	\$86.45	\$82.27	-\$4.18	-4.84%	13
14	500 to 550 kWh	45	6.44%	44.21%	525	\$96.50	\$91.83	-\$4.67	-4.84%	14
15	550 to 600 kWh	35	5.01%	49.21%	573	\$106.69	\$101.53	-\$5.16	-4.84%	15
16	600 to 650 kWh	36	5.15%	54.36%	619	\$115.58	\$109.99	-\$5.59	-4.84%	16
17	650 to 700 kWh	33	4.72%	59.08%	677	\$128.46	\$122.25	-\$6.21	-4.83%	17
18	700 to 800 kWh	71	10.16%	69.24%	758	\$147.40	\$140.29	-\$7.12	-4.83%	18
19	800 to 900 kWh	56	8.01%	77.25%	848	\$169.61	\$161.44	-\$8.18	-4.82%	19
20	900 to 1000 kWh	31	4.44%	81.69%	949	\$194.66	\$185.28	-\$9.37	-4.81%	20
21	1000 to 1500 kWh	110	15.74%	97.42%	1,180	\$252.34	\$240.21	-\$12.13	-4.81%	21
22	1500 to 2000 kWh	15	2.15%	99.57%	1,661	\$376.47	\$358.42	-\$18.05	-4.80%	22
23	2000 to 3000 kWh	1	0.14%	99.71%	2,963	\$805.09	\$766.73	-\$38.35	-4.76%	23
24	> 3000 kWh	2	0.29%	100.00%	6,805	\$2,173.22	\$2,070.20	-\$103.02	-4.74%	24
25	TOTAL	699	100.00%	100.00%	683	\$138.63	\$131.95	-\$6.68	-4.82%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
CARE, Winter, All-Electric
Schedule DR**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	3	0.43%	0.43%	11	\$5.67	\$5.71	\$0.04	0.71%	1
2	25 to 50 kWh	3	0.43%	0.86%	34	\$6.43	\$6.62	\$0.19	2.96%	2
3	50 to 75 kWh	3	0.43%	1.29%	60	\$11.37	\$11.78	\$0.41	3.61%	3
4	75 to 100 kWh	0	0.00%	1.29%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	2	0.29%	1.57%	114	\$19.58	\$20.37	\$0.79	4.04%	5
6	125 to 150 kWh	10	1.43%	3.00%	140	\$23.43	\$24.43	\$1.00	4.27%	6
7	150 to 200 kWh	15	2.15%	5.15%	173	\$28.82	\$30.05	\$1.23	4.27%	7
8	200 to 250 kWh	10	1.43%	6.58%	225	\$37.45	\$39.06	\$1.61	4.30%	8
9	250 to 300 kWh	22	3.15%	9.73%	274	\$45.52	\$47.47	\$1.95	4.28%	9
10	300 to 350 kWh	23	3.29%	13.02%	332	\$55.31	\$57.67	\$2.37	4.29%	10
11	350 to 400 kWh	37	5.29%	18.31%	376	\$62.56	\$65.24	\$2.68	4.28%	11
12	400 to 450 kWh	34	4.86%	23.18%	431	\$71.62	\$74.69	\$3.07	4.29%	12
13	450 to 500 kWh	40	5.72%	28.90%	476	\$79.10	\$82.50	\$3.39	4.29%	13
14	500 to 550 kWh	33	4.72%	33.62%	528	\$87.86	\$91.63	\$3.76	4.28%	14
15	550 to 600 kWh	32	4.58%	38.20%	573	\$95.38	\$99.47	\$4.09	4.29%	15
16	600 to 650 kWh	28	4.01%	42.20%	626	\$104.17	\$108.64	\$4.46	4.28%	16
17	650 to 700 kWh	33	4.72%	46.92%	678	\$113.91	\$118.79	\$4.88	4.28%	17
18	700 to 800 kWh	66	9.44%	56.37%	755	\$127.32	\$132.77	\$5.45	4.28%	18
19	800 to 900 kWh	66	9.44%	65.81%	849	\$144.44	\$150.62	\$6.18	4.28%	19
20	900 to 1000 kWh	57	8.16%	73.96%	950	\$164.00	\$171.01	\$7.01	4.27%	20
21	1000 to 1500 kWh	145	20.74%	94.71%	1,195	\$216.25	\$225.47	\$9.23	4.27%	21
22	1500 to 2000 kWh	29	4.15%	98.86%	1,671	\$322.27	\$335.99	\$13.71	4.25%	22
23	2000 to 3000 kWh	6	0.86%	99.71%	2,203	\$448.03	\$467.05	\$19.02	4.25%	23
24	> 3000 kWh	2	0.29%	100.00%	5,701	\$1,508.85	\$1,572.30	\$63.45	4.21%	24
25	TOTAL	699	100.00%	100.00%	787	\$139.71	\$145.67	\$5.97	4.27%	25

Bill Impacts comparing estimated Bills based on current effective rate (June 1, 2019) compared to Bills based on proposed Elimination of Seasonality Rates.

The usage data is based on the actual customer usage for a 12-month period starting April 2018 and ending March 2019*

Schedule TOU-DR1

*This run excludes Non-Energy Metering Customers (NEM). Including NEM customers in population bill impacts tends to bias the results as observations of their usage tend to be statistical outliers.

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**All Customers
Non-CARE, Annual
Schedule TOU-DR1**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	730	0.52%	0.52%	10	\$10.33	\$10.33	\$0.00	0.00%	1
2	25 to 50 kWh	664	0.47%	0.98%	38	\$11.90	\$11.95	\$0.04	0.34%	2
3	50 to 75 kWh	905	0.64%	1.62%	64	\$17.50	\$17.61	\$0.12	0.69%	3
4	75 to 100 kWh	1,410	0.99%	2.62%	88	\$24.10	\$24.22	\$0.11	0.46%	4
5	100 to 125 kWh	2,193	1.55%	4.16%	113	\$30.79	\$30.92	\$0.12	0.39%	5
6	125 to 150 kWh	3,072	2.17%	6.33%	138	\$37.54	\$37.66	\$0.12	0.32%	6
7	150 to 200 kWh	8,758	6.17%	12.50%	176	\$48.07	\$48.21	\$0.14	0.29%	7
8	200 to 250 kWh	11,299	7.97%	20.47%	226	\$61.80	\$61.95	\$0.15	0.24%	8
9	250 to 300 kWh	12,937	9.12%	29.59%	275	\$75.97	\$76.11	\$0.14	0.18%	9
10	300 to 350 kWh	13,318	9.39%	38.98%	325	\$90.75	\$90.86	\$0.10	0.11%	10
11	350 to 400 kWh	12,578	8.87%	47.84%	375	\$106.17	\$106.22	\$0.05	0.05%	11
12	400 to 450 kWh	11,343	8.00%	55.84%	424	\$122.81	\$122.80	-\$0.01	-0.01%	12
13	450 to 500 kWh	9,916	6.99%	62.83%	474	\$140.27	\$140.19	-\$0.09	-0.06%	13
14	500 to 550 kWh	8,278	5.84%	68.67%	524	\$158.17	\$157.98	-\$0.19	-0.12%	14
15	550 to 600 kWh	6,911	4.87%	73.54%	574	\$176.53	\$176.25	-\$0.28	-0.16%	15
16	600 to 650 kWh	5,953	4.20%	77.74%	624	\$194.72	\$194.30	-\$0.42	-0.22%	16
17	650 to 700 kWh	4,744	3.34%	81.08%	674	\$213.31	\$212.86	-\$0.45	-0.21%	17
18	700 to 800 kWh	7,474	5.27%	86.35%	748	\$240.63	\$239.97	-\$0.66	-0.27%	18
19	800 to 900 kWh	5,149	3.63%	89.98%	847	\$277.22	\$276.27	-\$0.95	-0.34%	19
20	900 to 1000 kWh	3,676	2.59%	92.57%	946	\$314.29	\$313.03	-\$1.26	-0.40%	20
21	1000 to 1500 kWh	7,433	5.24%	97.81%	1,185	\$403.95	\$401.83	-\$2.12	-0.53%	21
22	1500 to 2000 kWh	1,761	1.24%	99.05%	1,698	\$595.36	\$592.58	-\$2.78	-0.47%	22
23	2000 to 3000 kWh	948	0.67%	99.72%	2,361	\$843.06	\$839.17	-\$3.89	-0.46%	23
24	> 3000 kWh	395	0.28%	100.00%	4,353	\$1,571.88	\$1,567.11	-\$4.78	-0.30%	24
25	TOTAL	141,845	100.00%	100.00%	504	\$156.73	\$156.43	-\$0.30	-0.19%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

All Customers

CARE, Annual

Schedule TOU-DR1

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	11	0.04%	0.04%	11	\$5.30	\$5.30	\$0.00	0.00%	1
2	25 to 50 kWh	37	0.12%	0.16%	41	\$7.52	\$7.51	-\$0.01	-0.13%	2
3	50 to 75 kWh	162	0.55%	0.71%	65	\$11.25	\$11.29	\$0.04	0.36%	3
4	75 to 100 kWh	341	1.15%	1.85%	89	\$15.31	\$15.39	\$0.08	0.52%	4
5	100 to 125 kWh	585	1.97%	3.82%	113	\$19.54	\$19.63	\$0.09	0.46%	5
6	125 to 150 kWh	831	2.80%	6.62%	139	\$23.88	\$23.97	\$0.09	0.38%	6
7	150 to 200 kWh	2,421	8.14%	14.76%	176	\$30.28	\$30.39	\$0.11	0.36%	7
8	200 to 250 kWh	3,110	10.46%	25.22%	225	\$38.82	\$38.91	\$0.09	0.23%	8
9	250 to 300 kWh	3,403	11.44%	36.66%	275	\$47.68	\$47.76	\$0.08	0.17%	9
10	300 to 350 kWh	3,371	11.34%	48.00%	325	\$57.00	\$57.04	\$0.04	0.07%	10
11	350 to 400 kWh	3,228	10.86%	58.85%	375	\$66.81	\$66.81	\$0.00	0.00%	11
12	400 to 450 kWh	2,722	9.15%	68.01%	424	\$76.99	\$76.97	-\$0.03	-0.04%	12
13	450 to 500 kWh	2,234	7.51%	75.52%	474	\$87.90	\$87.83	-\$0.07	-0.08%	13
14	500 to 550 kWh	1,840	6.19%	81.71%	524	\$98.96	\$98.84	-\$0.11	-0.11%	14
15	550 to 600 kWh	1,364	4.59%	86.29%	573	\$109.94	\$109.83	-\$0.10	-0.09%	15
16	600 to 650 kWh	1,101	3.70%	90.00%	624	\$121.91	\$121.77	-\$0.14	-0.12%	16
17	650 to 700 kWh	840	2.83%	92.82%	673	\$133.26	\$133.14	-\$0.12	-0.09%	17
18	700 to 800 kWh	1,036	3.48%	96.31%	746	\$150.11	\$150.00	-\$0.11	-0.07%	18
19	800 to 900 kWh	527	1.77%	98.08%	843	\$172.48	\$172.36	-\$0.13	-0.08%	19
20	900 to 1000 kWh	253	0.85%	98.93%	943	\$196.63	\$196.22	-\$0.40	-0.20%	20
21	1000 to 1500 kWh	280	0.94%	99.87%	1,156	\$245.66	\$244.87	-\$0.79	-0.32%	21
22	1500 to 2000 kWh	25	0.08%	99.96%	1,726	\$376.84	\$376.83	\$0.00	0.00%	22
23	2000 to 3000 kWh	13	0.04%	100.00%	2,380	\$535.82	\$532.38	-\$3.44	-0.64%	23
24	> 3000 kWh	1	0.00%	100.00%	6,156	\$1,416.08	\$1,404.12	-\$11.97	-0.85%	24
25	TOTAL	29,736	100.00%	100.00%	392	\$72.96	\$72.95	-\$0.01	-0.01%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Annual, Basic
Schedule TOU-DR1**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	453	0.62%	0.62%	10	\$10.33	\$10.33	\$0.00	0.00%	1
2	25 to 50 kWh	385	0.53%	1.15%	38	\$11.83	\$11.88	\$0.05	0.42%	2
3	50 to 75 kWh	542	0.75%	1.90%	64	\$17.53	\$17.65	\$0.12	0.69%	3
4	75 to 100 kWh	874	1.20%	3.10%	88	\$24.08	\$24.20	\$0.12	0.50%	4
5	100 to 125 kWh	1,286	1.77%	4.87%	113	\$30.72	\$30.87	\$0.15	0.49%	5
6	125 to 150 kWh	1,728	2.38%	7.24%	138	\$37.45	\$37.61	\$0.15	0.40%	6
7	150 to 200 kWh	4,710	6.48%	13.72%	176	\$47.94	\$48.11	\$0.16	0.33%	7
8	200 to 250 kWh	6,069	8.34%	22.06%	226	\$61.72	\$61.92	\$0.20	0.32%	8
9	250 to 300 kWh	6,653	9.15%	31.21%	275	\$75.78	\$76.01	\$0.23	0.30%	9
10	300 to 350 kWh	6,780	9.32%	40.53%	325	\$90.61	\$90.84	\$0.22	0.24%	10
11	350 to 400 kWh	6,556	9.01%	49.54%	375	\$106.25	\$106.47	\$0.23	0.22%	11
12	400 to 450 kWh	5,732	7.88%	57.42%	424	\$123.39	\$123.58	\$0.20	0.16%	12
13	450 to 500 kWh	5,033	6.92%	64.34%	474	\$141.31	\$141.48	\$0.17	0.12%	13
14	500 to 550 kWh	4,161	5.72%	70.06%	524	\$159.40	\$159.51	\$0.11	0.07%	14
15	550 to 600 kWh	3,513	4.83%	74.89%	574	\$178.03	\$178.06	\$0.03	0.02%	15
16	600 to 650 kWh	2,960	4.07%	78.95%	624	\$196.64	\$196.58	-\$0.06	-0.03%	16
17	650 to 700 kWh	2,339	3.22%	82.17%	675	\$215.42	\$215.31	-\$0.11	-0.05%	17
18	700 to 800 kWh	3,725	5.12%	87.29%	748	\$242.81	\$242.54	-\$0.27	-0.11%	18
19	800 to 900 kWh	2,466	3.39%	90.68%	848	\$279.90	\$279.43	-\$0.47	-0.17%	19
20	900 to 1000 kWh	1,734	2.38%	93.06%	946	\$317.06	\$316.31	-\$0.75	-0.24%	20
21	1000 to 1500 kWh	3,370	4.63%	97.70%	1,185	\$406.81	\$405.45	-\$1.35	-0.33%	21
22	1500 to 2000 kWh	891	1.23%	98.92%	1,700	\$599.00	\$596.94	-\$2.06	-0.34%	22
23	2000 to 3000 kWh	531	0.73%	99.65%	2,349	\$841.99	\$838.66	-\$3.34	-0.40%	23
24	> 3000 kWh	253	0.35%	100.00%	4,408	\$1,601.38	\$1,596.42	-\$4.96	-0.31%	24
25	TOTAL	72,744	100.00%	100.00%	495	\$154.71	\$154.66	-\$0.05	-0.03%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Summer, Basic
Schedule TOU-DR1**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	502	0.69%	0.69%	10	\$10.36	\$10.36	\$0.00	0.00%	1
2	25 to 50 kWh	371	0.51%	1.20%	38	\$11.62	\$11.53	-\$0.09	-0.78%	2
3	50 to 75 kWh	530	0.73%	1.93%	64	\$17.54	\$17.31	-\$0.23	-1.31%	3
4	75 to 100 kWh	819	1.13%	3.06%	88	\$24.21	\$23.80	-\$0.41	-1.69%	4
5	100 to 125 kWh	1,112	1.53%	4.58%	113	\$31.24	\$30.63	-\$0.61	-1.95%	5
6	125 to 150 kWh	1,556	2.14%	6.72%	138	\$38.23	\$37.41	-\$0.81	-2.12%	6
7	150 to 200 kWh	4,222	5.80%	12.53%	177	\$49.04	\$47.90	-\$1.14	-2.33%	7
8	200 to 250 kWh	5,416	7.45%	19.97%	226	\$63.11	\$61.49	-\$1.62	-2.57%	8
9	250 to 300 kWh	5,972	8.21%	28.18%	275	\$77.41	\$75.27	-\$2.14	-2.77%	9
10	300 to 350 kWh	6,305	8.67%	36.85%	325	\$92.46	\$89.82	-\$2.64	-2.86%	10
11	350 to 400 kWh	6,029	8.29%	45.14%	375	\$109.02	\$105.82	-\$3.20	-2.94%	11
12	400 to 450 kWh	5,546	7.62%	52.76%	425	\$127.45	\$123.55	-\$3.90	-3.06%	12
13	450 to 500 kWh	4,916	6.76%	59.52%	474	\$145.89	\$141.34	-\$4.56	-3.13%	13
14	500 to 550 kWh	4,155	5.71%	65.23%	525	\$165.23	\$159.96	-\$5.27	-3.19%	14
15	550 to 600 kWh	3,543	4.87%	70.10%	574	\$184.20	\$178.22	-\$5.97	-3.24%	15
16	600 to 650 kWh	2,983	4.10%	74.20%	624	\$203.41	\$196.72	-\$6.69	-3.29%	16
17	650 to 700 kWh	2,578	3.54%	77.75%	674	\$222.84	\$215.34	-\$7.50	-3.37%	17
18	700 to 800 kWh	3,928	5.40%	83.15%	747	\$251.18	\$242.71	-\$8.47	-3.37%	18
19	800 to 900 kWh	2,963	4.07%	87.22%	848	\$290.77	\$280.60	-\$10.17	-3.50%	19
20	900 to 1000 kWh	2,060	2.83%	90.05%	948	\$329.72	\$317.86	-\$11.85	-3.59%	20
21	1000 to 1500 kWh	4,796	6.59%	96.65%	1,192	\$426.19	\$409.95	-\$16.24	-3.81%	21
22	1500 to 2000 kWh	1,276	1.75%	98.40%	1,713	\$629.86	\$605.34	-\$24.52	-3.89%	22
23	2000 to 3000 kWh	777	1.07%	99.47%	2,375	\$886.05	\$851.99	-\$34.07	-3.85%	23
24	> 3000 kWh	389	0.54%	100.00%	4,418	\$1,669.01	\$1,609.65	-\$59.36	-3.56%	24
25	TOTAL	72,744	100.00%	100.00%	546	\$179.28	\$173.26	-\$6.02	-3.36%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Winter, Basic
Schedule TOU-DR1**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	451	0.62%	0.62%	10	\$10.28	\$10.28	\$0.00	0.00%	1
2	25 to 50 kWh	428	0.59%	1.21%	38	\$11.69	\$11.86	\$0.17	1.45%	2
3	50 to 75 kWh	693	0.95%	2.16%	64	\$17.48	\$17.90	\$0.43	2.46%	3
4	75 to 100 kWh	1,166	1.60%	3.76%	88	\$23.71	\$24.32	\$0.62	2.62%	4
5	100 to 125 kWh	1,667	2.29%	6.06%	113	\$30.15	\$30.94	\$0.79	2.62%	5
6	125 to 150 kWh	2,166	2.98%	9.03%	138	\$36.77	\$37.78	\$1.01	2.75%	6
7	150 to 200 kWh	5,541	7.62%	16.65%	176	\$46.78	\$48.12	\$1.34	2.86%	7
8	200 to 250 kWh	6,661	9.16%	25.81%	225	\$59.91	\$61.73	\$1.81	3.02%	8
9	250 to 300 kWh	7,011	9.64%	35.45%	275	\$73.41	\$75.70	\$2.30	3.13%	9
10	300 to 350 kWh	6,939	9.54%	44.99%	325	\$87.17	\$90.00	\$2.83	3.25%	10
11	350 to 400 kWh	6,484	8.91%	53.90%	374	\$102.16	\$105.44	\$3.29	3.22%	11
12	400 to 450 kWh	5,672	7.80%	61.70%	424	\$119.05	\$122.99	\$3.94	3.31%	12
13	450 to 500 kWh	4,945	6.80%	68.49%	474	\$136.71	\$141.13	\$4.42	3.23%	13
14	500 to 550 kWh	3,953	5.43%	73.93%	524	\$154.56	\$159.47	\$4.91	3.18%	14
15	550 to 600 kWh	3,204	4.40%	78.33%	574	\$172.27	\$177.66	\$5.39	3.13%	15
16	600 to 650 kWh	2,658	3.65%	81.99%	624	\$190.46	\$196.37	\$5.91	3.10%	16
17	650 to 700 kWh	2,283	3.14%	85.12%	674	\$208.16	\$214.53	\$6.36	3.06%	17
18	700 to 800 kWh	3,235	4.45%	89.57%	747	\$234.14	\$241.22	\$7.08	3.02%	18
19	800 to 900 kWh	2,165	2.98%	92.55%	846	\$269.85	\$277.85	\$8.00	2.97%	19
20	900 to 1000 kWh	1,453	2.00%	94.54%	947	\$306.42	\$315.69	\$9.27	3.03%	20
21	1000 to 1500 kWh	2,667	3.67%	98.21%	1,184	\$391.60	\$403.25	\$11.65	2.98%	21
22	1500 to 2000 kWh	731	1.01%	99.21%	1,712	\$581.56	\$599.15	\$17.59	3.03%	22
23	2000 to 3000 kWh	380	0.52%	99.74%	2,354	\$812.93	\$836.56	\$23.63	2.91%	23
24	> 3000 kWh	191	0.26%	100.00%	4,414	\$1,552.76	\$1,592.26	\$39.50	2.54%	24
25	TOTAL	72,744	100.00%	100.00%	459	\$137.15	\$141.37	\$4.21	3.07%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Annual, All-Electric
Schedule TOU-DR1**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	15	0.09%	0.09%	15	\$10.47	\$10.45	-\$0.02	-0.19%	1
2	25 to 50 kWh	41	0.25%	0.34%	40	\$12.58	\$12.57	-\$0.01	-0.08%	2
3	50 to 75 kWh	108	0.66%	1.00%	65	\$18.13	\$18.18	\$0.05	0.28%	3
4	75 to 100 kWh	204	1.24%	2.24%	89	\$24.41	\$24.49	\$0.08	0.33%	4
5	100 to 125 kWh	424	2.59%	4.83%	113	\$31.00	\$31.09	\$0.09	0.29%	5
6	125 to 150 kWh	644	3.93%	8.76%	137	\$37.48	\$37.61	\$0.12	0.32%	6
7	150 to 200 kWh	1,827	11.14%	19.90%	176	\$48.18	\$48.36	\$0.17	0.35%	7
8	200 to 250 kWh	2,149	13.10%	33.00%	225	\$61.85	\$62.04	\$0.19	0.31%	8
9	250 to 300 kWh	2,310	14.09%	47.09%	275	\$76.45	\$76.61	\$0.16	0.21%	9
10	300 to 350 kWh	1,933	11.79%	58.88%	325	\$91.74	\$91.85	\$0.10	0.11%	10
11	350 to 400 kWh	1,498	9.14%	68.01%	374	\$107.30	\$107.34	\$0.05	0.05%	11
12	400 to 450 kWh	1,207	7.36%	75.37%	423	\$123.25	\$123.26	\$0.01	0.01%	12
13	450 to 500 kWh	925	5.64%	81.01%	474	\$140.59	\$140.45	-\$0.13	-0.09%	13
14	500 to 550 kWh	651	3.97%	84.98%	525	\$157.65	\$157.54	-\$0.11	-0.07%	14
15	550 to 600 kWh	499	3.04%	88.02%	574	\$175.39	\$175.27	-\$0.12	-0.07%	15
16	600 to 650 kWh	379	2.31%	90.34%	624	\$193.04	\$192.93	-\$0.12	-0.06%	16
17	650 to 700 kWh	294	1.79%	92.13%	674	\$211.60	\$211.46	-\$0.14	-0.07%	17
18	700 to 800 kWh	379	2.31%	94.44%	748	\$238.65	\$238.59	-\$0.06	-0.03%	18
19	800 to 900 kWh	221	1.35%	95.79%	847	\$275.20	\$274.88	-\$0.31	-0.11%	19
20	900 to 1000 kWh	154	0.94%	96.73%	947	\$312.00	\$312.02	\$0.02	0.01%	20
21	1000 to 1500 kWh	309	1.88%	98.61%	1,203	\$407.93	\$407.48	-\$0.44	-0.11%	21
22	1500 to 2000 kWh	120	0.73%	99.34%	1,708	\$594.80	\$593.75	-\$1.04	-0.18%	22
23	2000 to 3000 kWh	73	0.45%	99.79%	2,384	\$847.78	\$844.92	-\$2.85	-0.34%	23
24	> 3000 kWh	35	0.21%	100.00%	4,354	\$1,572.94	\$1,570.09	-\$2.85	-0.18%	24
25	TOTAL	16,399	100.00%	100.00%	385	\$115.77	\$115.80	\$0.03	0.03%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Summer, All-Electric
Schedule TOU-DR1**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	17	0.10%	0.10%	14	\$10.48	\$10.47	-\$0.01	-0.10%	1
2	25 to 50 kWh	44	0.27%	0.37%	39	\$12.18	\$12.08	-\$0.10	-0.82%	2
3	50 to 75 kWh	124	0.76%	1.13%	65	\$18.48	\$18.06	-\$0.42	-2.27%	3
4	75 to 100 kWh	214	1.31%	2.43%	89	\$25.01	\$24.38	-\$0.64	-2.56%	4
5	100 to 125 kWh	415	2.53%	4.96%	114	\$31.85	\$31.06	-\$0.79	-2.48%	5
6	125 to 150 kWh	610	3.72%	8.68%	138	\$38.58	\$37.58	-\$1.00	-2.59%	6
7	150 to 200 kWh	1,738	10.60%	19.28%	176	\$49.17	\$47.93	-\$1.24	-2.52%	7
8	200 to 250 kWh	1,953	11.91%	31.19%	225	\$63.30	\$61.65	-\$1.65	-2.61%	8
9	250 to 300 kWh	1,894	11.55%	42.74%	275	\$78.30	\$76.25	-\$2.04	-2.61%	9
10	300 to 350 kWh	1,783	10.87%	53.61%	324	\$95.38	\$92.71	-\$2.67	-2.80%	10
11	350 to 400 kWh	1,497	9.13%	62.74%	374	\$113.69	\$110.38	-\$3.31	-2.91%	11
12	400 to 450 kWh	1,223	7.46%	70.20%	424	\$132.21	\$128.37	-\$3.84	-2.90%	12
13	450 to 500 kWh	1,006	6.14%	76.34%	474	\$150.47	\$146.19	-\$4.28	-2.84%	13
14	500 to 550 kWh	787	4.80%	81.13%	524	\$169.90	\$164.78	-\$5.13	-3.02%	14
15	550 to 600 kWh	624	3.81%	84.94%	573	\$188.85	\$183.02	-\$5.83	-3.09%	15
16	600 to 650 kWh	430	2.62%	87.56%	624	\$208.75	\$202.19	-\$6.56	-3.14%	16
17	650 to 700 kWh	359	2.19%	89.75%	675	\$227.54	\$220.53	-\$7.01	-3.08%	17
18	700 to 800 kWh	472	2.88%	92.63%	745	\$254.49	\$246.66	-\$7.83	-3.08%	18
19	800 to 900 kWh	330	2.01%	94.64%	847	\$294.42	\$284.70	-\$9.72	-3.30%	19
20	900 to 1000 kWh	219	1.34%	95.98%	946	\$332.97	\$322.03	-\$10.94	-3.29%	20
21	1000 to 1500 kWh	414	2.53%	98.50%	1,183	\$426.34	\$411.05	-\$15.29	-3.59%	21
22	1500 to 2000 kWh	125	0.76%	99.26%	1,712	\$635.17	\$610.70	-\$24.47	-3.85%	22
23	2000 to 3000 kWh	74	0.45%	99.71%	2,392	\$888.77	\$858.40	-\$30.36	-3.42%	23
24	> 3000 kWh	47	0.29%	100.00%	4,334	\$1,642.20	\$1,584.13	-\$58.07	-3.54%	24
25	TOTAL	16,399	100.00%	100.00%	412	\$132.19	\$128.18	-\$4.01	-3.03%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Winter, All-Electric
Schedule TOU-DR1**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	19	0.12%	0.12%	13	\$10.42	\$10.40	-\$0.01	-0.10%	1
2	25 to 50 kWh	51	0.31%	0.43%	38	\$12.04	\$12.16	\$0.12	1.00%	2
3	50 to 75 kWh	152	0.93%	1.35%	64	\$17.58	\$17.97	\$0.39	2.22%	3
4	75 to 100 kWh	355	2.17%	3.52%	89	\$24.04	\$24.68	\$0.64	2.66%	4
5	100 to 125 kWh	606	3.70%	7.21%	113	\$30.32	\$31.14	\$0.83	2.74%	5
6	125 to 150 kWh	843	5.14%	12.36%	138	\$36.83	\$37.92	\$1.09	2.96%	6
7	150 to 200 kWh	2,127	12.97%	25.33%	176	\$46.93	\$48.34	\$1.41	3.00%	7
8	200 to 250 kWh	2,368	14.44%	39.77%	225	\$59.87	\$61.71	\$1.84	3.07%	8
9	250 to 300 kWh	2,185	13.32%	53.09%	274	\$72.92	\$75.06	\$2.14	2.94%	9
10	300 to 350 kWh	1,738	10.60%	63.69%	325	\$86.50	\$89.00	\$2.50	2.89%	10
11	350 to 400 kWh	1,346	8.21%	71.90%	374	\$100.08	\$102.90	\$2.81	2.81%	11
12	400 to 450 kWh	1,007	6.14%	78.04%	424	\$114.42	\$117.60	\$3.17	2.77%	12
13	450 to 500 kWh	766	4.67%	82.71%	474	\$129.99	\$133.56	\$3.57	2.75%	13
14	500 to 550 kWh	559	3.41%	86.12%	523	\$146.21	\$149.98	\$3.78	2.59%	14
15	550 to 600 kWh	373	2.28%	88.39%	575	\$164.25	\$168.74	\$4.49	2.73%	15
16	600 to 650 kWh	350	2.13%	90.53%	623	\$180.39	\$185.41	\$5.02	2.78%	16
17	650 to 700 kWh	262	1.60%	92.12%	674	\$198.85	\$204.60	\$5.75	2.89%	17
18	700 to 800 kWh	359	2.19%	94.31%	746	\$224.21	\$230.44	\$6.22	2.77%	18
19	800 to 900 kWh	232	1.42%	95.73%	843	\$258.59	\$265.47	\$6.88	2.66%	19
20	900 to 1000 kWh	148	0.90%	96.63%	944	\$294.28	\$302.03	\$7.75	2.63%	20
21	1000 to 1500 kWh	338	2.06%	98.69%	1,202	\$387.64	\$398.56	\$10.92	2.82%	21
22	1500 to 2000 kWh	112	0.68%	99.37%	1,724	\$575.69	\$590.61	\$14.93	2.59%	22
23	2000 to 3000 kWh	68	0.42%	99.79%	2,348	\$800.24	\$821.56	\$21.32	2.66%	23
24	> 3000 kWh	35	0.21%	100.00%	4,238	\$1,478.61	\$1,513.19	\$34.59	2.34%	24
25	TOTAL	16,399	100.00%	100.00%	366	\$104.04	\$106.96	\$2.92	2.81%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Annual, Basic
Schedule TOU-DR1**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	6	0.05%	0.05%	13	\$5.27	\$5.27	\$0.00	0.00%	1
2	25 to 50 kWh	22	0.19%	0.24%	42	\$7.51	\$7.50	\$0.00	0.00%	2
3	50 to 75 kWh	106	0.92%	1.16%	65	\$11.20	\$11.25	\$0.04	0.36%	3
4	75 to 100 kWh	198	1.72%	2.88%	89	\$15.41	\$15.51	\$0.09	0.58%	4
5	100 to 125 kWh	298	2.59%	5.47%	113	\$19.45	\$19.55	\$0.10	0.51%	5
6	125 to 150 kWh	375	3.26%	8.73%	139	\$23.84	\$23.96	\$0.12	0.50%	6
7	150 to 200 kWh	1,048	9.10%	17.83%	175	\$30.05	\$30.19	\$0.14	0.47%	7
8	200 to 250 kWh	1,330	11.55%	29.39%	226	\$38.75	\$38.89	\$0.14	0.36%	8
9	250 to 300 kWh	1,368	11.88%	41.27%	275	\$47.50	\$47.65	\$0.14	0.30%	9
10	300 to 350 kWh	1,325	11.51%	52.78%	324	\$56.71	\$56.85	\$0.14	0.25%	10
11	350 to 400 kWh	1,197	10.40%	63.18%	375	\$66.73	\$66.82	\$0.09	0.14%	11
12	400 to 450 kWh	1,023	8.89%	72.06%	424	\$77.39	\$77.50	\$0.11	0.14%	12
13	450 to 500 kWh	825	7.17%	79.23%	474	\$88.77	\$88.88	\$0.10	0.11%	13
14	500 to 550 kWh	654	5.68%	84.91%	524	\$100.24	\$100.33	\$0.09	0.09%	14
15	550 to 600 kWh	467	4.06%	88.97%	573	\$111.48	\$111.58	\$0.11	0.10%	15
16	600 to 650 kWh	359	3.12%	92.09%	624	\$123.70	\$123.79	\$0.09	0.07%	16
17	650 to 700 kWh	273	2.37%	94.46%	674	\$135.38	\$135.54	\$0.16	0.12%	17
18	700 to 800 kWh	343	2.98%	97.44%	745	\$152.13	\$152.16	\$0.03	0.02%	18
19	800 to 900 kWh	164	1.43%	98.86%	844	\$175.19	\$175.39	\$0.20	0.11%	19
20	900 to 1000 kWh	64	0.56%	99.42%	946	\$200.01	\$199.63	-\$0.37	-0.19%	20
21	1000 to 1500 kWh	57	0.50%	99.91%	1,155	\$250.01	\$249.37	-\$0.64	-0.26%	21
22	1500 to 2000 kWh	6	0.05%	99.96%	1,688	\$372.06	\$371.42	-\$0.64	-0.17%	22
23	2000 to 3000 kWh	4	0.04%	100.00%	2,200	\$483.71	\$482.40	-\$1.30	-0.27%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	11,512	100.00%	100.00%	368	\$68.25	\$68.36	\$0.11	0.16%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Summer, Basic
Schedule TOU-DR1**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	7	0.06%	0.06%	15	\$5.25	\$5.25	-\$0.01	-0.19%	1
2	25 to 50 kWh	22	0.19%	0.25%	40	\$7.49	\$7.35	-\$0.14	-1.87%	2
3	50 to 75 kWh	86	0.75%	1.00%	65	\$11.55	\$11.19	-\$0.35	-3.03%	3
4	75 to 100 kWh	186	1.62%	2.62%	89	\$15.89	\$15.35	-\$0.54	-3.40%	4
5	100 to 125 kWh	290	2.52%	5.13%	114	\$20.23	\$19.57	-\$0.65	-3.21%	5
6	125 to 150 kWh	346	3.01%	8.14%	137	\$24.47	\$23.65	-\$0.82	-3.35%	6
7	150 to 200 kWh	906	7.87%	16.01%	176	\$31.11	\$30.13	-\$0.97	-3.12%	7
8	200 to 250 kWh	1,104	9.59%	25.60%	226	\$39.80	\$38.65	-\$1.15	-2.89%	8
9	250 to 300 kWh	1,224	10.63%	36.23%	276	\$48.84	\$47.42	-\$1.42	-2.91%	9
10	300 to 350 kWh	1,249	10.85%	47.08%	325	\$57.87	\$56.20	-\$1.66	-2.87%	10
11	350 to 400 kWh	1,138	9.89%	56.97%	375	\$68.40	\$66.41	-\$1.99	-2.91%	11
12	400 to 450 kWh	1,087	9.44%	66.41%	425	\$79.62	\$77.34	-\$2.28	-2.86%	12
13	450 to 500 kWh	865	7.51%	73.92%	474	\$91.53	\$88.78	-\$2.75	-3.00%	13
14	500 to 550 kWh	706	6.13%	80.06%	523	\$103.37	\$100.25	-\$3.12	-3.02%	14
15	550 to 600 kWh	554	4.81%	84.87%	575	\$115.90	\$112.27	-\$3.64	-3.14%	15
16	600 to 650 kWh	468	4.07%	88.93%	624	\$127.86	\$123.87	-\$4.00	-3.13%	16
17	650 to 700 kWh	345	3.00%	91.93%	674	\$140.60	\$135.98	-\$4.63	-3.29%	17
18	700 to 800 kWh	461	4.01%	95.94%	743	\$156.93	\$151.99	-\$4.94	-3.15%	18
19	800 to 900 kWh	238	2.07%	98.00%	843	\$181.88	\$175.79	-\$6.09	-3.35%	19
20	900 to 1000 kWh	97	0.84%	98.85%	942	\$207.36	\$199.89	-\$7.47	-3.60%	20
21	1000 to 1500 kWh	112	0.97%	99.82%	1,139	\$257.15	\$247.17	-\$9.97	-3.88%	21
22	1500 to 2000 kWh	14	0.12%	99.94%	1,628	\$379.58	\$364.18	-\$15.39	-4.05%	22
23	2000 to 3000 kWh	7	0.06%	100.00%	2,225	\$500.32	\$492.10	-\$8.22	-1.64%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	11,512	100.00%	100.00%	397	\$76.89	\$74.52	-\$2.36	-3.07%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Winter, Basic
Schedule TOU-DR1**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	7	0.06%	0.06%	14	\$5.25	\$5.26	\$0.00	0.00%	1
2	25 to 50 kWh	32	0.28%	0.34%	40	\$7.11	\$7.33	\$0.22	3.09%	2
3	50 to 75 kWh	140	1.22%	1.56%	64	\$10.88	\$11.27	\$0.39	3.59%	3
4	75 to 100 kWh	264	2.29%	3.85%	88	\$14.81	\$15.37	\$0.56	3.78%	4
5	100 to 125 kWh	367	3.19%	7.04%	113	\$18.94	\$19.67	\$0.72	3.80%	5
6	125 to 150 kWh	495	4.30%	11.34%	138	\$23.02	\$23.89	\$0.87	3.78%	6
7	150 to 200 kWh	1,261	10.95%	22.29%	176	\$29.30	\$30.32	\$1.03	3.52%	7
8	200 to 250 kWh	1,466	12.74%	35.03%	225	\$37.49	\$38.76	\$1.27	3.39%	8
9	250 to 300 kWh	1,409	12.24%	47.26%	275	\$45.87	\$47.40	\$1.53	3.34%	9
10	300 to 350 kWh	1,245	10.82%	58.08%	325	\$54.61	\$56.33	\$1.72	3.15%	10
11	350 to 400 kWh	1,144	9.94%	68.02%	375	\$64.34	\$66.34	\$2.01	3.12%	11
12	400 to 450 kWh	907	7.88%	75.90%	424	\$74.86	\$77.10	\$2.24	2.99%	12
13	450 to 500 kWh	683	5.93%	81.83%	475	\$86.10	\$88.61	\$2.51	2.92%	13
14	500 to 550 kWh	544	4.73%	86.55%	524	\$97.20	\$99.94	\$2.74	2.82%	14
15	550 to 600 kWh	448	3.89%	90.45%	574	\$108.64	\$111.88	\$3.24	2.98%	15
16	600 to 650 kWh	285	2.48%	92.92%	624	\$120.07	\$123.49	\$3.42	2.85%	16
17	650 to 700 kWh	242	2.10%	95.02%	674	\$131.40	\$134.85	\$3.45	2.63%	17
18	700 to 800 kWh	295	2.56%	97.59%	744	\$147.42	\$151.24	\$3.82	2.59%	18
19	800 to 900 kWh	150	1.30%	98.89%	846	\$170.61	\$175.21	\$4.60	2.70%	19
20	900 to 1000 kWh	64	0.56%	99.45%	945	\$193.17	\$197.99	\$4.82	2.50%	20
21	1000 to 1500 kWh	55	0.48%	99.92%	1,152	\$240.31	\$246.11	\$5.80	2.41%	21
22	1500 to 2000 kWh	8	0.07%	99.99%	1,744	\$375.35	\$382.00	\$6.65	1.77%	22
23	2000 to 3000 kWh	1	0.01%	100.00%	2,862	\$626.10	\$614.64	-\$11.46	-1.83%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	11,512	100.00%	100.00%	347	\$62.09	\$63.97	\$1.88	3.03%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Annual, All-Electric
Schedule TOU-DR1**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	2	0.05%	0.05%	7	\$5.15	\$5.15	\$0.00	0.00%	1
2	25 to 50 kWh	3	0.08%	0.13%	41	\$6.98	\$6.96	-\$0.02	-0.29%	2
3	50 to 75 kWh	19	0.48%	0.60%	64	\$11.13	\$11.16	\$0.03	0.27%	3
4	75 to 100 kWh	65	1.63%	2.24%	89	\$15.30	\$15.37	\$0.07	0.46%	4
5	100 to 125 kWh	109	2.74%	4.98%	113	\$19.42	\$19.55	\$0.13	0.67%	5
6	125 to 150 kWh	155	3.90%	8.88%	139	\$23.88	\$24.02	\$0.14	0.59%	6
7	150 to 200 kWh	453	11.39%	20.27%	177	\$30.35	\$30.52	\$0.17	0.56%	7
8	200 to 250 kWh	573	14.41%	34.67%	225	\$38.88	\$39.03	\$0.15	0.39%	8
9	250 to 300 kWh	556	13.98%	48.65%	275	\$47.93	\$48.11	\$0.18	0.38%	9
10	300 to 350 kWh	494	12.42%	61.07%	325	\$57.57	\$57.68	\$0.11	0.19%	10
11	350 to 400 kWh	416	10.46%	71.53%	374	\$67.48	\$67.55	\$0.07	0.10%	11
12	400 to 450 kWh	321	8.07%	79.61%	423	\$77.50	\$77.53	\$0.03	0.04%	12
13	450 to 500 kWh	247	6.21%	85.82%	473	\$87.83	\$87.84	\$0.02	0.02%	13
14	500 to 550 kWh	171	4.30%	90.12%	523	\$98.65	\$98.58	-\$0.08	-0.08%	14
15	550 to 600 kWh	117	2.94%	93.06%	571	\$109.87	\$109.79	-\$0.08	-0.07%	15
16	600 to 650 kWh	90	2.26%	95.32%	622	\$121.00	\$121.12	\$0.12	0.10%	16
17	650 to 700 kWh	56	1.41%	96.73%	671	\$132.40	\$132.72	\$0.32	0.24%	17
18	700 to 800 kWh	66	1.66%	98.39%	751	\$151.31	\$151.73	\$0.41	0.27%	18
19	800 to 900 kWh	34	0.86%	99.24%	845	\$172.56	\$172.95	\$0.39	0.23%	19
20	900 to 1000 kWh	15	0.38%	99.62%	932	\$194.91	\$195.41	\$0.50	0.26%	20
21	1000 to 1500 kWh	13	0.33%	99.95%	1,099	\$232.64	\$233.09	\$0.45	0.19%	21
22	1500 to 2000 kWh	2	0.05%	100.00%	1,922	\$413.04	\$411.29	-\$1.75	-0.42%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	3,977	100.00%	100.00%	335	\$61.22	\$61.33	\$0.11	0.18%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Summer, All-Electric
Schedule TOU-DR1**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	2	0.05%	0.05%	6	\$5.18	\$5.18	\$0.00	0.00%	1
2	25 to 50 kWh	4	0.10%	0.15%	43	\$7.97	\$7.81	-\$0.17	-2.13%	2
3	50 to 75 kWh	24	0.60%	0.75%	66	\$11.65	\$11.32	-\$0.33	-2.83%	3
4	75 to 100 kWh	71	1.79%	2.54%	91	\$15.96	\$15.53	-\$0.42	-2.63%	4
5	100 to 125 kWh	128	3.22%	5.76%	113	\$20.23	\$19.51	-\$0.71	-3.51%	5
6	125 to 150 kWh	156	3.92%	9.68%	138	\$24.66	\$23.82	-\$0.84	-3.41%	6
7	150 to 200 kWh	435	10.94%	20.62%	176	\$31.18	\$30.20	-\$0.98	-3.14%	7
8	200 to 250 kWh	488	12.27%	32.89%	225	\$40.02	\$38.75	-\$1.27	-3.17%	8
9	250 to 300 kWh	493	12.40%	45.29%	275	\$49.43	\$47.90	-\$1.53	-3.10%	9
10	300 to 350 kWh	456	11.47%	56.75%	325	\$60.44	\$58.50	-\$1.95	-3.23%	10
11	350 to 400 kWh	401	10.08%	66.84%	374	\$71.71	\$69.42	-\$2.29	-3.19%	11
12	400 to 450 kWh	318	8.00%	74.83%	424	\$83.26	\$80.81	-\$2.44	-2.93%	12
13	450 to 500 kWh	251	6.31%	81.14%	475	\$96.08	\$92.91	-\$3.17	-3.30%	13
14	500 to 550 kWh	214	5.38%	86.52%	522	\$106.65	\$103.42	-\$3.22	-3.02%	14
15	550 to 600 kWh	184	4.63%	91.15%	573	\$119.92	\$116.02	-\$3.90	-3.25%	15
16	600 to 650 kWh	115	2.89%	94.04%	622	\$131.10	\$127.17	-\$3.93	-3.00%	16
17	650 to 700 kWh	89	2.24%	96.28%	675	\$144.66	\$139.91	-\$4.75	-3.28%	17
18	700 to 800 kWh	92	2.31%	98.59%	744	\$162.47	\$156.77	-\$5.69	-3.50%	18
19	800 to 900 kWh	33	0.83%	99.42%	842	\$183.63	\$178.34	-\$5.29	-2.88%	19
20	900 to 1000 kWh	9	0.23%	99.65%	945	\$213.11	\$204.84	-\$8.27	-3.88%	20
21	1000 to 1500 kWh	12	0.30%	99.95%	1,165	\$267.35	\$257.16	-\$10.19	-3.81%	21
22	1500 to 2000 kWh	0	0.00%	99.95%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	2	0.05%	100.00%	2,167	\$476.20	\$475.05	-\$1.15	-0.24%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	3,977	100.00%	100.00%	350	\$68.44	\$66.27	-\$2.17	-3.17%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Winter, All-Electric
Schedule TOU-DR1**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	2	0.05%	0.05%	8	\$5.13	\$5.13	\$0.00	0.00%	1
2	25 to 50 kWh	8	0.20%	0.25%	43	\$7.33	\$7.44	\$0.11	1.50%	2
3	50 to 75 kWh	24	0.60%	0.85%	66	\$11.03	\$11.38	\$0.35	3.17%	3
4	75 to 100 kWh	83	2.09%	2.94%	89	\$14.93	\$15.47	\$0.54	3.62%	4
5	100 to 125 kWh	144	3.62%	6.56%	114	\$19.11	\$19.85	\$0.74	3.87%	5
6	125 to 150 kWh	177	4.45%	11.01%	139	\$23.12	\$23.97	\$0.85	3.68%	6
7	150 to 200 kWh	533	13.40%	24.42%	177	\$29.46	\$30.55	\$1.10	3.73%	7
8	200 to 250 kWh	615	15.46%	39.88%	225	\$37.44	\$38.78	\$1.35	3.61%	8
9	250 to 300 kWh	546	13.73%	53.61%	274	\$45.70	\$47.26	\$1.56	3.41%	9
10	300 to 350 kWh	494	12.42%	66.03%	325	\$54.13	\$55.90	\$1.77	3.27%	10
11	350 to 400 kWh	340	8.55%	74.58%	374	\$62.75	\$64.78	\$2.03	3.24%	11
12	400 to 450 kWh	292	7.34%	81.92%	423	\$71.46	\$73.55	\$2.09	2.93%	12
13	450 to 500 kWh	183	4.60%	86.52%	475	\$81.69	\$83.90	\$2.21	2.71%	13
14	500 to 550 kWh	140	3.52%	90.04%	523	\$91.73	\$94.16	\$2.43	2.65%	14
15	550 to 600 kWh	102	2.57%	92.61%	576	\$103.22	\$105.98	\$2.77	2.68%	15
16	600 to 650 kWh	78	1.96%	94.57%	626	\$114.26	\$117.28	\$3.02	2.64%	16
17	650 to 700 kWh	45	1.13%	95.70%	674	\$125.14	\$128.86	\$3.73	2.98%	17
18	700 to 800 kWh	70	1.76%	97.46%	742	\$140.37	\$144.17	\$3.80	2.71%	18
19	800 to 900 kWh	44	1.11%	98.57%	842	\$163.23	\$167.74	\$4.50	2.76%	19
20	900 to 1000 kWh	32	0.81%	99.37%	946	\$187.05	\$192.27	\$5.22	2.79%	20
21	1000 to 1500 kWh	22	0.55%	99.92%	1,121	\$226.84	\$232.46	\$5.62	2.48%	21
22	1500 to 2000 kWh	3	0.08%	100.00%	1,710	\$359.98	\$360.71	\$0.73	0.20%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	3,977	100.00%	100.00%	325	\$56.06	\$57.81	\$1.74	3.10%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
Non-CARE, Annual, Basic
Schedule TOU-DR1**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	9.09%	9.09%	97	\$25.98	\$25.84	-\$0.14	-0.54%	4
5	100 to 125 kWh	1	9.09%	18.18%	116	\$31.20	\$31.77	\$0.56	1.80%	5
6	125 to 150 kWh	0	0.00%	18.18%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	1	9.09%	27.27%	171	\$47.29	\$48.52	\$1.24	2.62%	7
8	200 to 250 kWh	1	9.09%	36.36%	234	\$66.63	\$64.47	-\$2.16	-3.24%	8
9	250 to 300 kWh	1	9.09%	45.46%	287	\$80.18	\$82.24	\$2.06	2.57%	9
10	300 to 350 kWh	0	0.00%	45.46%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	45.46%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	45.46%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	45.46%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	1	9.09%	54.55%	501	\$143.78	\$145.49	\$1.72	1.20%	14
15	550 to 600 kWh	1	9.09%	63.64%	594	\$176.31	\$174.10	-\$2.21	-1.25%	15
16	600 to 650 kWh	2	18.18%	81.82%	630	\$178.64	\$179.40	\$0.76	0.43%	16
17	650 to 700 kWh	0	0.00%	81.82%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	9.09%	90.91%	730	\$220.56	\$215.44	-\$5.12	-2.32%	18
19	800 to 900 kWh	0	0.00%	90.91%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	90.91%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	9.09%	100.00%	1,131	\$368.47	\$368.21	-\$0.26	-0.07%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	11	100.00%	100.00%	465	\$137.97	\$137.72	-\$0.25	-0.18%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Desert Customers

Non-CARE, Summer, Basic

Schedule TOU-DR1

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	2	18.18%	18.18%	89	\$24.30	\$23.91	-\$0.39	-1.61%	4
5	100 to 125 kWh	0	0.00%	18.18%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	1	9.09%	27.27%	129	\$38.47	\$36.38	-\$2.09	-5.43%	6
7	150 to 200 kWh	0	0.00%	27.27%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	27.27%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	1	9.09%	36.36%	295	\$84.92	\$83.26	-\$1.67	-1.97%	9
10	300 to 350 kWh	0	0.00%	36.36%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	36.36%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	1	9.09%	45.46%	450	\$130.04	\$125.12	-\$4.92	-3.78%	12
13	450 to 500 kWh	1	9.09%	54.55%	460	\$133.46	\$127.64	-\$5.82	-4.36%	13
14	500 to 550 kWh	0	0.00%	54.55%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	54.55%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	54.55%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	2	18.18%	72.73%	691	\$191.25	\$190.85	-\$0.40	-0.21%	17
18	700 to 800 kWh	1	9.09%	81.82%	745	\$235.19	\$224.04	-\$11.15	-4.74%	18
19	800 to 900 kWh	0	0.00%	81.82%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	1	9.09%	90.91%	993	\$314.48	\$305.44	-\$9.04	-2.88%	20
21	1000 to 1500 kWh	1	9.09%	100.00%	1,366	\$455.60	\$443.10	-\$12.50	-2.74%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	11	100.00%	100.00%	545	\$165.75	\$161.32	-\$4.43	-2.67%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
Non-CARE, Winter, Basic
Schedule TOU-DR1**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	2	18.18%	18.18%	88	\$23.28	\$23.19	-\$0.09	-0.39%	4
5	100 to 125 kWh	0	0.00%	18.18%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	1	9.09%	27.27%	143	\$38.08	\$39.35	\$1.28	3.36%	6
7	150 to 200 kWh	0	0.00%	27.27%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	1	9.09%	36.36%	201	\$53.58	\$57.20	\$3.62	6.76%	8
9	250 to 300 kWh	1	9.09%	45.46%	282	\$76.79	\$81.51	\$4.72	6.15%	9
10	300 to 350 kWh	0	0.00%	45.46%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	45.46%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	45.46%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	1	9.09%	54.55%	485	\$134.25	\$138.43	\$4.18	3.11%	13
14	500 to 550 kWh	2	18.18%	72.73%	536	\$152.31	\$154.70	\$2.39	1.57%	14
15	550 to 600 kWh	1	9.09%	81.82%	567	\$162.19	\$158.15	-\$4.04	-2.49%	15
16	600 to 650 kWh	1	9.09%	90.91%	604	\$177.07	\$184.31	\$7.23	4.08%	16
17	650 to 700 kWh	0	0.00%	90.91%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	90.91%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	90.91%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	1	9.09%	100.00%	963	\$306.23	\$314.72	\$8.48	2.77%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	11	100.00%	100.00%	408	\$118.12	\$120.86	\$2.73	2.31%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
Non-CARE, Annual, All-Electric
Schedule TOU-DR1**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	3	23.08%	23.08%	221	\$59.50	\$59.38	-\$0.12	-0.20%	8
9	250 to 300 kWh	0	0.00%	23.08%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	2	15.39%	38.46%	335	\$91.92	\$90.82	-\$1.10	-1.20%	10
11	350 to 400 kWh	0	0.00%	38.46%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	1	7.69%	46.15%	441	\$129.50	\$125.77	-\$3.74	-2.89%	12
13	450 to 500 kWh	0	0.00%	46.15%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	46.15%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	46.15%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	46.15%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	46.15%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	2	15.39%	61.54%	763	\$246.48	\$240.87	-\$5.61	-2.28%	18
19	800 to 900 kWh	0	0.00%	61.54%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	61.54%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	4	30.77%	92.31%	1,235	\$395.42	\$394.18	-\$1.24	-0.31%	21
22	1500 to 2000 kWh	0	0.00%	92.31%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	7.69%	100.00%	2,154	\$700.10	\$693.89	-\$6.21	-0.89%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	13	100.00%	100.00%	799	\$251.27	\$249.07	-\$2.21	-0.88%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
Non-CARE, Summer, All-Electric
Schedule TOU-DR1**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	1	7.69%	7.69%	202	\$55.35	\$54.33	-\$1.02	-1.84%	8
9	250 to 300 kWh	0	0.00%	7.69%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	2	15.39%	23.08%	308	\$84.12	\$82.75	-\$1.37	-1.63%	10
11	350 to 400 kWh	0	0.00%	23.08%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	1	7.69%	30.77%	447	\$125.66	\$121.77	-\$3.90	-3.10%	12
13	450 to 500 kWh	1	7.69%	38.46%	464	\$130.77	\$126.63	-\$4.14	-3.17%	13
14	500 to 550 kWh	0	0.00%	38.46%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	1	7.69%	46.15%	577	\$182.52	\$170.67	-\$11.85	-6.49%	15
16	600 to 650 kWh	0	0.00%	46.15%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	46.15%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	46.15%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	46.15%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	46.15%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	4	30.77%	76.92%	1,142	\$387.27	\$367.57	-\$19.70	-5.09%	21
22	1500 to 2000 kWh	2	15.39%	92.31%	1,781	\$640.16	\$606.19	-\$33.96	-5.31%	22
23	2000 to 3000 kWh	1	7.69%	100.00%	2,485	\$820.95	\$821.17	\$0.22	0.03%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	13	100.00%	100.00%	994	\$331.76	\$318.67	-\$13.09	-3.95%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Desert Customers

Non-CARE, Winter, All-Electric

Schedule TOU-DR1

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	2	15.39%	15.39%	171	\$45.24	\$45.74	\$0.50	1.11%	7
8	200 to 250 kWh	2	15.39%	30.77%	217	\$57.37	\$58.34	\$0.97	1.69%	8
9	250 to 300 kWh	1	7.69%	38.46%	277	\$73.03	\$74.14	\$1.11	1.52%	9
10	300 to 350 kWh	1	7.69%	46.15%	343	\$91.64	\$93.69	\$2.06	2.25%	10
11	350 to 400 kWh	0	0.00%	46.15%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	1	7.69%	53.85%	440	\$117.84	\$121.15	\$3.31	2.81%	12
13	450 to 500 kWh	0	0.00%	53.85%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	1	7.69%	61.54%	541	\$148.40	\$162.22	\$13.82	9.31%	14
15	550 to 600 kWh	0	0.00%	61.54%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	61.54%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	61.54%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	61.54%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	61.54%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	1	7.69%	69.23%	937	\$266.37	\$278.57	\$12.20	4.58%	20
21	1000 to 1500 kWh	3	23.08%	92.31%	1,120	\$334.31	\$350.21	\$15.91	4.76%	21
22	1500 to 2000 kWh	1	7.69%	100.00%	1,918	\$613.77	\$602.97	-\$10.79	-1.76%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	13	100.00%	100.00%	661	\$193.78	\$199.35	\$5.57	2.87%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
CARE, Annual, Basic
Schedule TOU-DR1**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	2	66.67%	66.67%	234	\$41.97	\$41.10	-\$0.87	-2.07%	8
9	250 to 300 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	33.33%	100.00%	1,333	\$275.81	\$275.86	\$0.05	0.02%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	3	100.00%	100.00%	600	\$119.92	\$119.35	-\$0.56	-0.47%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
CARE, Summer, Basic
Schedule TOU-DR1**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	1	33.33%	33.33%	218	\$37.07	\$36.57	-\$0.49	-1.32%	8
9	250 to 300 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	1	33.33%	66.67%	426	\$82.56	\$77.60	-\$4.96	-6.01%	12
13	450 to 500 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	33.33%	100.00%	1,223	\$249.06	\$243.93	-\$5.12	-2.06%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	3	100.00%	100.00%	622	\$122.89	\$119.37	-\$3.53	-2.87%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
CARE, Winter, Basic
Schedule TOU-DR1**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	1	33.33%	33.33%	109	\$18.15	\$19.10	\$0.94	5.18%	5
6	125 to 150 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	1	33.33%	66.67%	236	\$40.30	\$40.27	-\$0.03	-0.07%	8
9	250 to 300 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	33.33%	100.00%	1,412	\$294.91	\$298.66	\$3.75	1.27%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	3	100.00%	100.00%	585	\$117.79	\$119.34	\$1.55	1.32%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
CARE, Annual, All-Electric
Schedule TOU-DR1**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	1	12.50%	12.50%	159	\$21.67	\$22.17	\$0.51	2.35%	7
8	200 to 250 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	1	12.50%	25.00%	433	\$76.69	\$75.91	-\$0.78	-1.02%	12
13	450 to 500 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	2	25.00%	50.00%	629	\$116.10	\$115.29	-\$0.81	-0.70%	16
17	650 to 700 kWh	2	25.00%	75.00%	684	\$132.78	\$128.84	-\$3.95	-2.98%	17
18	700 to 800 kWh	0	0.00%	75.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	75.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	1	12.50%	87.50%	963	\$178.63	\$177.84	-\$0.79	-0.44%	20
21	1000 to 1500 kWh	1	12.50%	100.00%	1,122	\$223.71	\$220.29	-\$3.43	-1.53%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	8	100.00%	100.00%	663	\$124.81	\$123.06	-\$1.75	-1.40%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
CARE, Summer, All-Electric
Schedule TOU-DR1**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	1	12.50%	12.50%	210	\$24.65	\$29.23	\$4.58	18.58%	8
9	250 to 300 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	1	12.50%	25.00%	415	\$80.47	\$74.65	-\$5.82	-7.23%	12
13	450 to 500 kWh	1	12.50%	37.50%	459	\$85.44	\$80.78	-\$4.66	-5.45%	13
14	500 to 550 kWh	0	0.00%	37.50%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	37.50%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	37.50%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	37.50%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	37.50%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	37.50%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	2	25.00%	62.50%	994	\$206.10	\$195.37	-\$10.73	-5.21%	20
21	1000 to 1500 kWh	3	37.50%	100.00%	1,096	\$226.22	\$217.36	-\$8.87	-3.92%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	8	100.00%	100.00%	795	\$160.18	\$153.43	-\$6.74	-4.21%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Desert Customers

CARE, Winter, All-Electric

Schedule TOU-DR1

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	1	12.50%	12.50%	122	\$19.54	\$17.13	-\$2.41	-12.33%	5
6	125 to 150 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	1	12.50%	25.00%	348	\$57.75	\$60.15	\$2.40	4.16%	10
11	350 to 400 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	3	37.50%	62.50%	444	\$73.57	\$75.61	\$2.04	2.77%	12
13	450 to 500 kWh	0	0.00%	62.50%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	62.50%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	62.50%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	62.50%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	62.50%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	12.50%	75.00%	773	\$137.09	\$140.64	\$3.55	2.59%	18
19	800 to 900 kWh	0	0.00%	75.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	1	12.50%	87.50%	902	\$158.62	\$161.73	\$3.12	1.97%	20
21	1000 to 1500 kWh	1	12.50%	100.00%	1,074	\$202.65	\$204.42	\$1.77	0.87%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	8	100.00%	100.00%	568	\$99.54	\$101.36	\$1.82	1.83%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
Non-CARE, Annual, Basic
Schedule TOU-DR1**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	236	0.56%	0.56%	9	\$10.32	\$10.32	\$0.00	0.00%	1
2	25 to 50 kWh	216	0.51%	1.07%	39	\$11.78	\$11.83	\$0.05	0.42%	2
3	50 to 75 kWh	224	0.53%	1.60%	62	\$16.94	\$17.09	\$0.15	0.89%	3
4	75 to 100 kWh	251	0.59%	2.19%	88	\$23.82	\$23.96	\$0.14	0.59%	4
5	100 to 125 kWh	352	0.83%	3.02%	113	\$30.57	\$30.68	\$0.11	0.36%	5
6	125 to 150 kWh	482	1.14%	4.16%	139	\$37.60	\$37.66	\$0.05	0.13%	6
7	150 to 200 kWh	1,572	3.71%	7.87%	177	\$48.26	\$48.36	\$0.10	0.21%	7
8	200 to 250 kWh	2,231	5.27%	13.14%	226	\$61.91	\$61.97	\$0.06	0.10%	8
9	250 to 300 kWh	3,066	7.24%	20.37%	276	\$76.02	\$76.03	\$0.01	0.01%	9
10	300 to 350 kWh	3,703	8.74%	29.12%	325	\$90.59	\$90.55	-\$0.04	-0.04%	10
11	350 to 400 kWh	3,697	8.73%	37.84%	375	\$105.78	\$105.61	-\$0.17	-0.16%	11
12	400 to 450 kWh	3,700	8.74%	46.58%	425	\$122.27	\$122.01	-\$0.27	-0.22%	12
13	450 to 500 kWh	3,390	8.00%	54.58%	474	\$139.37	\$138.99	-\$0.38	-0.27%	13
14	500 to 550 kWh	2,955	6.98%	61.56%	524	\$157.50	\$156.92	-\$0.58	-0.37%	14
15	550 to 600 kWh	2,480	5.86%	67.41%	574	\$175.89	\$175.21	-\$0.68	-0.39%	15
16	600 to 650 kWh	2,204	5.20%	72.62%	624	\$194.29	\$193.37	-\$0.92	-0.47%	16
17	650 to 700 kWh	1,763	4.16%	76.78%	674	\$212.95	\$212.00	-\$0.94	-0.44%	17
18	700 to 800 kWh	2,805	6.62%	83.40%	748	\$240.42	\$239.14	-\$1.27	-0.53%	18
19	800 to 900 kWh	1,994	4.71%	88.11%	846	\$277.08	\$275.41	-\$1.66	-0.60%	19
20	900 to 1000 kWh	1,394	3.29%	91.40%	945	\$314.29	\$312.15	-\$2.14	-0.68%	20
21	1000 to 1500 kWh	2,813	6.64%	98.04%	1,179	\$403.35	\$400.06	-\$3.29	-0.82%	21
22	1500 to 2000 kWh	504	1.19%	99.23%	1,692	\$596.01	\$591.22	-\$4.79	-0.80%	22
23	2000 to 3000 kWh	254	0.60%	99.83%	2,382	\$849.72	\$844.84	-\$4.88	-0.57%	23
24	> 3000 kWh	72	0.17%	100.00%	4,171	\$1,493.75	\$1,489.67	-\$4.08	-0.27%	24
25	TOTAL	42,358	100.00%	100.00%	549	\$171.65	\$170.88	-\$0.77	-0.45%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

Non-CARE, Summer, Basic

Schedule TOU-DR1

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	253	0.60%	0.60%	10	\$10.40	\$10.39	-\$0.01	-0.10%	1
2	25 to 50 kWh	222	0.52%	1.12%	38	\$11.44	\$11.40	-\$0.03	-0.26%	2
3	50 to 75 kWh	226	0.53%	1.66%	63	\$17.09	\$16.99	-\$0.09	-0.53%	3
4	75 to 100 kWh	228	0.54%	2.19%	88	\$23.77	\$23.58	-\$0.19	-0.80%	4
5	100 to 125 kWh	309	0.73%	2.92%	113	\$30.77	\$30.33	-\$0.44	-1.43%	5
6	125 to 150 kWh	463	1.09%	4.02%	138	\$37.84	\$37.23	-\$0.61	-1.61%	6
7	150 to 200 kWh	1,287	3.04%	7.05%	177	\$49.13	\$48.03	-\$1.10	-2.24%	7
8	200 to 250 kWh	1,916	4.52%	11.58%	226	\$63.07	\$61.41	-\$1.66	-2.63%	8
9	250 to 300 kWh	2,440	5.76%	17.34%	276	\$77.42	\$75.21	-\$2.21	-2.86%	9
10	300 to 350 kWh	2,875	6.79%	24.12%	326	\$92.25	\$89.46	-\$2.79	-3.02%	10
11	350 to 400 kWh	3,139	7.41%	31.53%	375	\$107.65	\$104.31	-\$3.34	-3.10%	11
12	400 to 450 kWh	3,191	7.53%	39.07%	425	\$124.36	\$120.31	-\$4.05	-3.26%	12
13	450 to 500 kWh	2,895	6.84%	45.90%	475	\$142.35	\$137.60	-\$4.75	-3.34%	13
14	500 to 550 kWh	2,919	6.89%	52.79%	525	\$161.68	\$156.01	-\$5.67	-3.51%	14
15	550 to 600 kWh	2,489	5.88%	58.67%	575	\$180.75	\$174.18	-\$6.57	-3.64%	15
16	600 to 650 kWh	2,244	5.30%	63.97%	624	\$199.43	\$192.14	-\$7.29	-3.66%	16
17	650 to 700 kWh	1,984	4.68%	68.65%	674	\$218.91	\$210.85	-\$8.05	-3.68%	17
18	700 to 800 kWh	3,171	7.49%	76.14%	748	\$247.22	\$238.16	-\$9.06	-3.67%	18
19	800 to 900 kWh	2,347	5.54%	81.68%	847	\$286.26	\$275.51	-\$10.75	-3.76%	19
20	900 to 1000 kWh	1,765	4.17%	85.85%	948	\$326.04	\$313.42	-\$12.62	-3.87%	20
21	1000 to 1500 kWh	4,315	10.19%	96.03%	1,198	\$425.11	\$407.80	-\$17.31	-4.07%	21
22	1500 to 2000 kWh	1,083	2.56%	98.59%	1,686	\$620.89	\$593.35	-\$27.54	-4.44%	22
23	2000 to 3000 kWh	455	1.07%	99.66%	2,364	\$880.37	\$844.32	-\$36.04	-4.09%	23
24	> 3000 kWh	142	0.34%	100.00%	4,015	\$1,494.28	\$1,445.79	-\$48.49	-3.25%	24
25	TOTAL	42,358	100.00%	100.00%	630	\$207.30	\$199.63	-\$7.67	-3.70%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
Non-CARE, Winter, Basic
Schedule TOU-DR1**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	233	0.55%	0.55%	9	\$10.27	\$10.28	\$0.00	0.00%	1
2	25 to 50 kWh	228	0.54%	1.09%	39	\$11.84	\$11.96	\$0.13	1.10%	2
3	50 to 75 kWh	260	0.61%	1.70%	63	\$17.16	\$17.50	\$0.33	1.92%	3
4	75 to 100 kWh	336	0.79%	2.50%	88	\$23.64	\$24.17	\$0.53	2.24%	4
5	100 to 125 kWh	465	1.10%	3.59%	113	\$30.15	\$30.84	\$0.69	2.29%	5
6	125 to 150 kWh	657	1.55%	5.14%	139	\$36.89	\$37.79	\$0.90	2.44%	6
7	150 to 200 kWh	2,115	4.99%	10.14%	177	\$46.97	\$48.27	\$1.30	2.77%	7
8	200 to 250 kWh	3,046	7.19%	17.33%	227	\$60.20	\$62.05	\$1.84	3.06%	8
9	250 to 300 kWh	3,779	8.92%	26.25%	276	\$73.32	\$75.62	\$2.30	3.14%	9
10	300 to 350 kWh	4,144	9.78%	36.03%	325	\$86.70	\$89.48	\$2.79	3.22%	10
11	350 to 400 kWh	4,125	9.74%	45.77%	375	\$101.47	\$104.70	\$3.23	3.18%	11
12	400 to 450 kWh	3,762	8.88%	54.65%	424	\$117.67	\$121.38	\$3.71	3.15%	12
13	450 to 500 kWh	3,340	7.89%	62.54%	474	\$135.16	\$139.23	\$4.07	3.01%	13
14	500 to 550 kWh	2,722	6.43%	68.96%	524	\$152.71	\$157.17	\$4.47	2.93%	14
15	550 to 600 kWh	2,273	5.37%	74.33%	575	\$170.87	\$175.84	\$4.98	2.91%	15
16	600 to 650 kWh	1,896	4.48%	78.81%	624	\$188.60	\$193.84	\$5.24	2.78%	16
17	650 to 700 kWh	1,560	3.68%	82.49%	675	\$206.65	\$212.16	\$5.50	2.66%	17
18	700 to 800 kWh	2,388	5.64%	88.13%	747	\$232.53	\$238.67	\$6.14	2.64%	18
19	800 to 900 kWh	1,559	3.68%	91.81%	847	\$268.61	\$275.69	\$7.08	2.64%	19
20	900 to 1000 kWh	1,065	2.51%	94.32%	945	\$303.70	\$311.53	\$7.83	2.58%	20
21	1000 to 1500 kWh	1,847	4.36%	98.68%	1,171	\$385.40	\$395.73	\$10.33	2.68%	21
22	1500 to 2000 kWh	338	0.80%	99.48%	1,703	\$575.75	\$590.90	\$15.15	2.63%	22
23	2000 to 3000 kWh	162	0.38%	99.86%	2,374	\$817.57	\$838.42	\$20.85	2.55%	23
24	> 3000 kWh	58	0.14%	100.00%	4,157	\$1,450.31	\$1,479.19	\$28.88	1.99%	24
25	TOTAL	42,358	100.00%	100.00%	492	\$146.18	\$150.34	\$4.15	2.84%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

Non-CARE, Annual, All-Electric

Schedule TOU-DR1

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	18	0.19%	0.19%	9	\$10.34	\$10.34	\$0.00	0.00%	1
2	25 to 50 kWh	13	0.14%	0.33%	37	\$12.52	\$12.48	-\$0.04	-0.32%	2
3	50 to 75 kWh	21	0.23%	0.56%	67	\$18.55	\$18.56	\$0.01	0.05%	3
4	75 to 100 kWh	69	0.74%	1.30%	89	\$24.39	\$24.40	\$0.01	0.04%	4
5	100 to 125 kWh	119	1.28%	2.58%	115	\$31.52	\$31.49	-\$0.03	-0.10%	5
6	125 to 150 kWh	208	2.24%	4.82%	140	\$38.24	\$38.29	\$0.05	0.13%	6
7	150 to 200 kWh	618	6.65%	11.48%	176	\$48.19	\$48.19	\$0.00	0.00%	7
8	200 to 250 kWh	808	8.70%	20.18%	225	\$61.92	\$61.83	-\$0.08	-0.13%	8
9	250 to 300 kWh	862	9.28%	29.46%	275	\$75.98	\$75.79	-\$0.19	-0.25%	9
10	300 to 350 kWh	857	9.23%	38.69%	325	\$90.43	\$90.19	-\$0.24	-0.27%	10
11	350 to 400 kWh	767	8.26%	46.95%	374	\$105.35	\$105.00	-\$0.34	-0.32%	11
12	400 to 450 kWh	647	6.97%	53.91%	423	\$120.34	\$119.92	-\$0.42	-0.35%	12
13	450 to 500 kWh	523	5.63%	59.55%	474	\$136.30	\$135.80	-\$0.49	-0.36%	13
14	500 to 550 kWh	450	4.85%	64.39%	525	\$153.20	\$152.66	-\$0.53	-0.35%	14
15	550 to 600 kWh	360	3.88%	68.27%	575	\$169.53	\$169.03	-\$0.50	-0.30%	15
16	600 to 650 kWh	354	3.81%	72.08%	624	\$185.88	\$185.30	-\$0.59	-0.32%	16
17	650 to 700 kWh	306	3.30%	75.37%	675	\$203.09	\$202.68	-\$0.41	-0.20%	17
18	700 to 800 kWh	480	5.17%	80.54%	747	\$229.77	\$229.26	-\$0.51	-0.22%	18
19	800 to 900 kWh	391	4.21%	84.75%	851	\$267.28	\$266.59	-\$0.69	-0.26%	19
20	900 to 1000 kWh	335	3.61%	88.36%	949	\$304.96	\$304.23	-\$0.73	-0.24%	20
21	1000 to 1500 kWh	775	8.35%	96.71%	1,196	\$397.11	\$395.33	-\$1.79	-0.45%	21
22	1500 to 2000 kWh	211	2.27%	98.98%	1,688	\$580.91	\$579.12	-\$1.78	-0.31%	22
23	2000 to 3000 kWh	69	0.74%	99.72%	2,355	\$830.39	\$825.62	-\$4.77	-0.57%	23
24	> 3000 kWh	26	0.28%	100.00%	3,895	\$1,382.67	\$1,375.61	-\$7.05	-0.51%	24
25	TOTAL	9,287	100.00%	100.00%	548	\$168.55	\$168.01	-\$0.54	-0.32%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

Non-CARE, Summer, All-Electric

Schedule TOU-DR1

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	19	0.21%	0.21%	9	\$10.42	\$10.41	-\$0.01	-0.10%	1
2	25 to 50 kWh	14	0.15%	0.36%	38	\$13.09	\$12.93	-\$0.17	-1.30%	2
3	50 to 75 kWh	22	0.24%	0.59%	66	\$18.29	\$18.03	-\$0.25	-1.37%	3
4	75 to 100 kWh	63	0.68%	1.27%	88	\$24.71	\$24.07	-\$0.64	-2.59%	4
5	100 to 125 kWh	122	1.31%	2.59%	113	\$31.73	\$30.94	-\$0.80	-2.52%	5
6	125 to 150 kWh	176	1.90%	4.48%	138	\$38.79	\$37.70	-\$1.09	-2.81%	6
7	150 to 200 kWh	559	6.02%	10.50%	176	\$49.67	\$48.18	-\$1.49	-3.00%	7
8	200 to 250 kWh	660	7.11%	17.61%	226	\$63.71	\$61.81	-\$1.90	-2.98%	8
9	250 to 300 kWh	759	8.17%	25.78%	276	\$78.15	\$75.66	-\$2.49	-3.19%	9
10	300 to 350 kWh	774	8.33%	34.11%	325	\$93.20	\$90.17	-\$3.03	-3.25%	10
11	350 to 400 kWh	718	7.73%	41.84%	374	\$108.97	\$105.33	-\$3.64	-3.34%	11
12	400 to 450 kWh	700	7.54%	49.38%	425	\$127.10	\$122.70	-\$4.40	-3.46%	12
13	450 to 500 kWh	592	6.38%	55.76%	475	\$145.18	\$140.23	-\$4.94	-3.40%	13
14	500 to 550 kWh	505	5.44%	61.19%	525	\$164.40	\$158.55	-\$5.85	-3.56%	14
15	550 to 600 kWh	466	5.02%	66.21%	574	\$183.15	\$176.39	-\$6.76	-3.69%	15
16	600 to 650 kWh	368	3.96%	70.18%	625	\$202.01	\$194.73	-\$7.28	-3.60%	16
17	650 to 700 kWh	345	3.72%	73.89%	675	\$220.88	\$212.97	-\$7.91	-3.58%	17
18	700 to 800 kWh	513	5.52%	79.41%	748	\$250.24	\$241.05	-\$9.19	-3.67%	18
19	800 to 900 kWh	390	4.20%	83.61%	850	\$289.29	\$278.83	-\$10.46	-3.62%	19
20	900 to 1000 kWh	313	3.37%	86.98%	948	\$328.29	\$316.09	-\$12.20	-3.72%	20
21	1000 to 1500 kWh	832	8.96%	95.94%	1,201	\$427.41	\$410.60	-\$16.81	-3.93%	21
22	1500 to 2000 kWh	258	2.78%	98.72%	1,687	\$624.03	\$596.25	-\$27.78	-4.45%	22
23	2000 to 3000 kWh	84	0.90%	99.62%	2,369	\$883.38	\$847.57	-\$35.81	-4.05%	23
24	> 3000 kWh	35	0.38%	100.00%	4,075	\$1,526.23	\$1,475.70	-\$50.53	-3.31%	24
25	TOTAL	9,287	100.00%	100.00%	580	\$191.08	\$184.04	-\$7.04	-3.68%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

Non-CARE, Winter, All-Electric

Schedule TOU-DR1

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)		CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	20	0.22%	0.22%	10	\$10.42	\$10.42	\$0.00	0.00%	1
2	25 to 50 kWh	14	0.15%	0.37%	35	\$11.37	\$11.44	\$0.07	0.62%	2
3	50 to 75 kWh	48	0.52%	0.88%	65	\$17.87	\$18.32	\$0.45	2.52%	3
4	75 to 100 kWh	105	1.13%	2.01%	89	\$24.20	\$24.88	\$0.68	2.81%	4
5	100 to 125 kWh	192	2.07%	4.08%	113	\$30.43	\$31.32	\$0.89	2.93%	5
6	125 to 150 kWh	293	3.16%	7.24%	138	\$36.87	\$37.89	\$1.02	2.77%	6
7	150 to 200 kWh	802	8.64%	15.87%	175	\$46.65	\$48.10	\$1.46	3.13%	7
8	200 to 250 kWh	906	9.76%	25.63%	225	\$59.80	\$61.66	\$1.86	3.11%	8
9	250 to 300 kWh	889	9.57%	35.20%	274	\$72.56	\$74.64	\$2.07	2.85%	9
10	300 to 350 kWh	788	8.49%	43.69%	323	\$85.48	\$87.85	\$2.37	2.77%	10
11	350 to 400 kWh	719	7.74%	51.43%	374	\$99.18	\$101.99	\$2.81	2.83%	11
12	400 to 450 kWh	535	5.76%	57.19%	425	\$112.88	\$115.87	\$2.99	2.65%	12
13	450 to 500 kWh	450	4.85%	62.03%	473	\$126.40	\$129.85	\$3.46	2.74%	13
14	500 to 550 kWh	381	4.10%	66.14%	524	\$141.21	\$145.01	\$3.79	2.68%	14
15	550 to 600 kWh	332	3.58%	69.71%	575	\$156.29	\$160.47	\$4.19	2.68%	15
16	600 to 650 kWh	286	3.08%	72.79%	625	\$172.65	\$177.06	\$4.41	2.55%	16
17	650 to 700 kWh	273	2.94%	75.73%	675	\$190.08	\$195.30	\$5.21	2.74%	17
18	700 to 800 kWh	517	5.57%	81.30%	749	\$215.33	\$221.14	\$5.81	2.70%	18
19	800 to 900 kWh	375	4.04%	85.34%	850	\$250.90	\$257.58	\$6.68	2.66%	19
20	900 to 1000 kWh	308	3.32%	88.65%	947	\$286.11	\$294.04	\$7.93	2.77%	20
21	1000 to 1500 kWh	743	8.00%	96.65%	1,189	\$372.79	\$382.59	\$9.81	2.63%	21
22	1500 to 2000 kWh	218	2.35%	99.00%	1,699	\$556.08	\$570.79	\$14.70	2.64%	22
23	2000 to 3000 kWh	73	0.79%	99.79%	2,351	\$790.72	\$810.50	\$19.78	2.50%	23
24	> 3000 kWh	20	0.22%	100.00%	3,942	\$1,350.58	\$1,369.65	\$19.07	1.41%	24
25	TOTAL	9,287	100.00%	100.00%	526	\$152.46	\$156.56	\$4.10	2.69%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Annual, Basic
Schedule TOU-DR1**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	2	0.02%	0.02%	12	\$5.60	\$5.62	\$0.02	0.36%	1
2	25 to 50 kWh	7	0.07%	0.10%	44	\$8.11	\$8.09	-\$0.02	-0.25%	2
3	50 to 75 kWh	30	0.32%	0.41%	65	\$11.35	\$11.39	\$0.05	0.44%	3
4	75 to 100 kWh	61	0.64%	1.05%	87	\$14.99	\$15.05	\$0.06	0.40%	4
5	100 to 125 kWh	117	1.23%	2.29%	114	\$19.78	\$19.79	\$0.02	0.10%	5
6	125 to 150 kWh	194	2.05%	4.33%	139	\$24.01	\$24.02	\$0.01	0.04%	6
7	150 to 200 kWh	579	6.11%	10.44%	176	\$30.39	\$30.42	\$0.04	0.13%	7
8	200 to 250 kWh	757	7.98%	18.42%	225	\$38.76	\$38.76	\$0.00	0.00%	8
9	250 to 300 kWh	916	9.66%	28.08%	275	\$47.66	\$47.65	-\$0.01	-0.02%	9
10	300 to 350 kWh	976	10.29%	38.37%	326	\$57.12	\$57.07	-\$0.06	-0.11%	10
11	350 to 400 kWh	1,049	11.06%	49.43%	375	\$66.66	\$66.59	-\$0.07	-0.11%	11
12	400 to 450 kWh	925	9.75%	59.18%	424	\$76.70	\$76.56	-\$0.13	-0.17%	12
13	450 to 500 kWh	809	8.53%	67.71%	474	\$87.62	\$87.43	-\$0.19	-0.22%	13
14	500 to 550 kWh	717	7.56%	75.27%	524	\$98.78	\$98.57	-\$0.21	-0.21%	14
15	550 to 600 kWh	570	6.01%	81.28%	573	\$110.11	\$109.92	-\$0.20	-0.18%	15
16	600 to 650 kWh	462	4.87%	86.16%	625	\$122.54	\$122.22	-\$0.32	-0.26%	16
17	650 to 700 kWh	383	4.04%	90.19%	672	\$133.63	\$133.35	-\$0.29	-0.22%	17
18	700 to 800 kWh	453	4.78%	94.97%	745	\$150.15	\$149.83	-\$0.32	-0.21%	18
19	800 to 900 kWh	226	2.38%	97.35%	841	\$173.37	\$172.80	-\$0.57	-0.33%	19
20	900 to 1000 kWh	119	1.26%	98.61%	941	\$197.37	\$196.68	-\$0.69	-0.35%	20
21	1000 to 1500 kWh	121	1.28%	99.88%	1,155	\$247.36	\$245.75	-\$1.61	-0.65%	21
22	1500 to 2000 kWh	4	0.04%	99.93%	1,628	\$354.40	\$357.44	\$3.04	0.86%	22
23	2000 to 3000 kWh	7	0.07%	100.00%	2,512	\$574.43	\$569.95	-\$4.48	-0.78%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	9,484	100.00%	100.00%	433	\$81.59	\$81.44	-\$0.16	-0.20%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Summer, Basic
Schedule TOU-DR1**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	3	0.03%	0.03%	9	\$5.27	\$5.27	\$0.00	0.00%	1
2	25 to 50 kWh	5	0.05%	0.09%	40	\$7.36	\$7.22	-\$0.14	-1.90%	2
3	50 to 75 kWh	30	0.32%	0.40%	64	\$11.55	\$11.18	-\$0.38	-3.29%	3
4	75 to 100 kWh	65	0.69%	1.09%	89	\$15.89	\$15.40	-\$0.49	-3.08%	4
5	100 to 125 kWh	81	0.85%	1.94%	113	\$20.25	\$19.57	-\$0.68	-3.36%	5
6	125 to 150 kWh	143	1.51%	3.45%	139	\$24.91	\$24.00	-\$0.91	-3.65%	6
7	150 to 200 kWh	469	4.95%	8.39%	176	\$31.44	\$30.37	-\$1.07	-3.40%	7
8	200 to 250 kWh	625	6.59%	14.98%	225	\$40.08	\$38.73	-\$1.35	-3.37%	8
9	250 to 300 kWh	726	7.66%	22.64%	276	\$48.90	\$47.39	-\$1.51	-3.09%	9
10	300 to 350 kWh	797	8.40%	31.04%	326	\$58.26	\$56.38	-\$1.88	-3.23%	10
11	350 to 400 kWh	911	9.61%	40.65%	375	\$67.54	\$65.41	-\$2.13	-3.15%	11
12	400 to 450 kWh	834	8.79%	49.44%	425	\$77.97	\$75.50	-\$2.47	-3.17%	12
13	450 to 500 kWh	817	8.62%	58.06%	474	\$89.10	\$86.24	-\$2.86	-3.21%	13
14	500 to 550 kWh	721	7.60%	65.66%	524	\$101.33	\$97.83	-\$3.49	-3.44%	14
15	550 to 600 kWh	636	6.71%	72.37%	575	\$113.35	\$109.55	-\$3.80	-3.35%	15
16	600 to 650 kWh	546	5.76%	78.12%	625	\$125.29	\$121.06	-\$4.24	-3.38%	16
17	650 to 700 kWh	498	5.25%	83.37%	674	\$137.94	\$132.99	-\$4.95	-3.59%	17
18	700 to 800 kWh	649	6.84%	90.22%	747	\$155.54	\$149.98	-\$5.56	-3.58%	18
19	800 to 900 kWh	442	4.66%	94.88%	846	\$179.77	\$173.16	-\$6.60	-3.67%	19
20	900 to 1000 kWh	211	2.23%	97.10%	945	\$205.33	\$197.53	-\$7.80	-3.80%	20
21	1000 to 1500 kWh	238	2.51%	99.61%	1,149	\$256.18	\$245.77	-\$10.41	-4.06%	21
22	1500 to 2000 kWh	28	0.30%	99.91%	1,663	\$389.89	\$371.66	-\$18.23	-4.68%	22
23	2000 to 3000 kWh	6	0.06%	99.97%	2,314	\$558.92	\$530.58	-\$28.33	-5.07%	23
24	> 3000 kWh	3	0.03%	100.00%	3,595	\$859.57	\$826.45	-\$33.12	-3.85%	24
25	TOTAL	9,484	100.00%	100.00%	488	\$96.11	\$92.77	-\$3.34	-3.48%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Winter, Basic
Schedule TOU-DR1**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)		CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	4	0.04%	0.04%	16	\$5.13	\$5.13	\$0.00	0.00%	1
2	25 to 50 kWh	12	0.13%	0.17%	41	\$7.25	\$7.47	\$0.22	3.03%	2
3	50 to 75 kWh	47	0.50%	0.67%	65	\$11.10	\$11.42	\$0.32	2.88%	3
4	75 to 100 kWh	112	1.18%	1.85%	89	\$15.03	\$15.64	\$0.61	4.06%	4
5	100 to 125 kWh	190	2.00%	3.85%	113	\$18.91	\$19.66	\$0.75	3.97%	5
6	125 to 150 kWh	312	3.29%	7.14%	137	\$22.95	\$23.80	\$0.85	3.70%	6
7	150 to 200 kWh	797	8.40%	15.54%	176	\$29.33	\$30.37	\$1.04	3.55%	7
8	200 to 250 kWh	945	9.96%	25.51%	226	\$37.71	\$38.99	\$1.28	3.39%	8
9	250 to 300 kWh	1,070	11.28%	36.79%	275	\$45.85	\$47.41	\$1.57	3.42%	9
10	300 to 350 kWh	1,060	11.18%	47.97%	325	\$54.57	\$56.36	\$1.79	3.28%	10
11	350 to 400 kWh	978	10.31%	58.28%	375	\$63.91	\$65.97	\$2.06	3.22%	11
12	400 to 450 kWh	814	8.58%	66.86%	425	\$74.27	\$76.54	\$2.27	3.06%	12
13	450 to 500 kWh	733	7.73%	74.59%	475	\$85.35	\$87.85	\$2.50	2.93%	13
14	500 to 550 kWh	605	6.38%	80.97%	523	\$96.22	\$98.95	\$2.74	2.85%	14
15	550 to 600 kWh	441	4.65%	85.62%	574	\$107.65	\$110.65	\$3.00	2.79%	15
16	600 to 650 kWh	372	3.92%	89.54%	625	\$119.03	\$122.44	\$3.41	2.87%	16
17	650 to 700 kWh	260	2.74%	92.28%	676	\$130.82	\$134.18	\$3.36	2.57%	17
18	700 to 800 kWh	366	3.86%	96.14%	743	\$146.00	\$149.80	\$3.80	2.60%	18
19	800 to 900 kWh	170	1.79%	97.93%	845	\$169.49	\$173.66	\$4.17	2.46%	19
20	900 to 1000 kWh	89	0.94%	98.87%	943	\$191.69	\$196.25	\$4.56	2.38%	20
21	1000 to 1500 kWh	96	1.01%	99.88%	1,149	\$237.14	\$242.43	\$5.29	2.23%	21
22	1500 to 2000 kWh	5	0.05%	99.94%	1,619	\$346.64	\$358.63	\$11.99	3.46%	22
23	2000 to 3000 kWh	6	0.06%	100.00%	2,451	\$536.39	\$550.66	\$14.28	2.66%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	9,484	100.00%	100.00%	395	\$71.23	\$73.34	\$2.12	2.98%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Annual, All-Electric
Schedule TOU-DR1**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	1	0.02%	0.02%	0	\$5.14	\$5.14	\$0.00	0.00%	1
2	25 to 50 kWh	4	0.09%	0.11%	40	\$7.39	\$7.33	-\$0.06	-0.81%	2
3	50 to 75 kWh	6	0.13%	0.23%	68	\$11.36	\$11.42	\$0.05	0.44%	3
4	75 to 100 kWh	17	0.36%	0.59%	88	\$15.34	\$15.27	-\$0.07	-0.46%	4
5	100 to 125 kWh	60	1.28%	1.87%	114	\$19.73	\$19.83	\$0.10	0.51%	5
6	125 to 150 kWh	107	2.27%	4.14%	138	\$23.79	\$23.84	\$0.05	0.21%	6
7	150 to 200 kWh	340	7.23%	11.37%	178	\$30.74	\$30.77	\$0.03	0.10%	7
8	200 to 250 kWh	446	9.48%	20.85%	226	\$39.04	\$39.05	\$0.01	0.03%	8
9	250 to 300 kWh	562	11.94%	32.79%	276	\$47.91	\$47.90	-\$0.01	-0.02%	9
10	300 to 350 kWh	575	12.22%	45.01%	324	\$56.97	\$56.88	-\$0.09	-0.16%	10
11	350 to 400 kWh	565	12.01%	57.01%	375	\$66.78	\$66.65	-\$0.13	-0.20%	11
12	400 to 450 kWh	451	9.58%	66.60%	425	\$76.34	\$76.19	-\$0.15	-0.20%	12
13	450 to 500 kWh	344	7.31%	73.91%	474	\$86.58	\$86.30	-\$0.28	-0.32%	13
14	500 to 550 kWh	296	6.29%	80.20%	524	\$96.71	\$96.38	-\$0.34	-0.35%	14
15	550 to 600 kWh	207	4.40%	84.59%	572	\$106.04	\$105.71	-\$0.33	-0.31%	15
16	600 to 650 kWh	183	3.89%	88.48%	624	\$117.61	\$117.36	-\$0.25	-0.21%	16
17	650 to 700 kWh	122	2.59%	91.08%	672	\$128.07	\$127.73	-\$0.34	-0.27%	17
18	700 to 800 kWh	172	3.66%	94.73%	749	\$145.61	\$145.59	-\$0.02	-0.01%	18
19	800 to 900 kWh	99	2.10%	96.83%	845	\$166.83	\$166.97	\$0.14	0.08%	19
20	900 to 1000 kWh	52	1.11%	97.94%	949	\$192.16	\$192.06	-\$0.10	-0.05%	20
21	1000 to 1500 kWh	81	1.72%	99.66%	1,162	\$242.13	\$242.35	\$0.22	0.09%	21
22	1500 to 2000 kWh	13	0.28%	99.94%	1,744	\$380.38	\$380.00	-\$0.38	-0.10%	22
23	2000 to 3000 kWh	2	0.04%	99.98%	2,276	\$504.90	\$500.80	-\$4.10	-0.81%	23
24	> 3000 kWh	1	0.02%	100.00%	6,156	\$1,416.08	\$1,404.12	-\$11.97	-0.85%	24
25	TOTAL	4,706	100.00%	100.00%	415	\$76.46	\$76.35	-\$0.11	-0.14%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Summer, All-Electric
Schedule TOU-DR1**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	1	0.02%	0.02%	0	\$5.17	\$5.17	\$0.00	0.00%	1
2	25 to 50 kWh	2	0.04%	0.06%	42	\$7.24	\$7.12	-\$0.12	-1.66%	2
3	50 to 75 kWh	7	0.15%	0.21%	61	\$10.83	\$10.54	-\$0.29	-2.68%	3
4	75 to 100 kWh	20	0.43%	0.64%	90	\$16.17	\$15.60	-\$0.56	-3.46%	4
5	100 to 125 kWh	56	1.19%	1.83%	114	\$20.45	\$19.70	-\$0.75	-3.67%	5
6	125 to 150 kWh	90	1.91%	3.74%	139	\$24.83	\$24.01	-\$0.82	-3.30%	6
7	150 to 200 kWh	294	6.25%	9.99%	176	\$31.57	\$30.43	-\$1.14	-3.61%	7
8	200 to 250 kWh	390	8.29%	18.27%	225	\$40.35	\$38.89	-\$1.47	-3.64%	8
9	250 to 300 kWh	406	8.63%	26.90%	275	\$49.38	\$47.64	-\$1.74	-3.52%	9
10	300 to 350 kWh	468	9.95%	36.85%	324	\$58.70	\$56.62	-\$2.08	-3.54%	10
11	350 to 400 kWh	496	10.54%	47.39%	375	\$69.17	\$66.69	-\$2.48	-3.59%	11
12	400 to 450 kWh	456	9.69%	57.08%	423	\$79.77	\$76.95	-\$2.82	-3.54%	12
13	450 to 500 kWh	389	8.27%	65.34%	475	\$92.25	\$88.88	-\$3.37	-3.65%	13
14	500 to 550 kWh	359	7.63%	72.97%	524	\$103.47	\$99.73	-\$3.74	-3.62%	14
15	550 to 600 kWh	253	5.38%	78.35%	575	\$116.14	\$111.84	-\$4.30	-3.70%	15
16	600 to 650 kWh	227	4.82%	83.17%	623	\$126.49	\$122.26	-\$4.23	-3.34%	16
17	650 to 700 kWh	207	4.40%	87.57%	674	\$140.32	\$135.16	-\$5.15	-3.67%	17
18	700 to 800 kWh	255	5.42%	92.99%	745	\$157.56	\$151.80	-\$5.75	-3.65%	18
19	800 to 900 kWh	142	3.02%	96.01%	845	\$181.89	\$175.37	-\$6.53	-3.59%	19
20	900 to 1000 kWh	81	1.72%	97.73%	947	\$205.96	\$198.32	-\$7.64	-3.71%	20
21	1000 to 1500 kWh	89	1.89%	99.62%	1,152	\$258.55	\$248.61	-\$9.94	-3.85%	21
22	1500 to 2000 kWh	14	0.30%	99.91%	1,675	\$392.73	\$375.48	-\$17.25	-4.39%	22
23	2000 to 3000 kWh	3	0.06%	99.98%	2,384	\$569.65	\$544.62	-\$25.03	-4.39%	23
24	> 3000 kWh	1	0.02%	100.00%	8,664	\$2,045.64	\$1,994.33	-\$51.31	-2.51%	24
25	TOTAL	4,706	100.00%	100.00%	453	\$89.70	\$86.46	-\$3.24	-3.61%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Winter, All-Electric
Schedule TOU-DR1**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	2	0.04%	0.04%	12	\$5.26	\$5.27	\$0.01	0.19%	1
2	25 to 50 kWh	4	0.09%	0.13%	41	\$7.16	\$7.36	\$0.20	2.79%	2
3	50 to 75 kWh	10	0.21%	0.34%	67	\$11.24	\$11.51	\$0.26	2.31%	3
4	75 to 100 kWh	41	0.87%	1.21%	89	\$15.00	\$15.49	\$0.49	3.27%	4
5	100 to 125 kWh	101	2.15%	3.36%	114	\$19.06	\$19.76	\$0.70	3.67%	5
6	125 to 150 kWh	146	3.10%	6.46%	138	\$23.09	\$23.89	\$0.80	3.47%	6
7	150 to 200 kWh	468	9.95%	16.40%	177	\$29.52	\$30.64	\$1.12	3.79%	7
8	200 to 250 kWh	549	11.67%	28.07%	225	\$37.45	\$38.83	\$1.38	3.69%	8
9	250 to 300 kWh	647	13.75%	41.82%	275	\$45.74	\$47.39	\$1.66	3.63%	9
10	300 to 350 kWh	607	12.90%	54.72%	325	\$54.03	\$55.80	\$1.76	3.26%	10
11	350 to 400 kWh	506	10.75%	65.47%	374	\$62.14	\$64.21	\$2.07	3.33%	11
12	400 to 450 kWh	349	7.42%	72.88%	424	\$70.71	\$73.00	\$2.28	3.22%	12
13	450 to 500 kWh	274	5.82%	78.71%	473	\$79.42	\$81.91	\$2.49	3.14%	13
14	500 to 550 kWh	204	4.34%	83.04%	527	\$89.04	\$91.51	\$2.47	2.77%	14
15	550 to 600 kWh	161	3.42%	86.46%	573	\$98.14	\$100.99	\$2.85	2.90%	15
16	600 to 650 kWh	127	2.70%	89.16%	626	\$108.59	\$111.74	\$3.14	2.89%	16
17	650 to 700 kWh	96	2.04%	91.20%	675	\$119.65	\$122.96	\$3.31	2.77%	17
18	700 to 800 kWh	145	3.08%	94.28%	745	\$133.99	\$138.09	\$4.09	3.05%	18
19	800 to 900 kWh	97	2.06%	96.34%	847	\$157.81	\$162.46	\$4.65	2.95%	19
20	900 to 1000 kWh	52	1.11%	97.45%	948	\$181.14	\$186.50	\$5.36	2.96%	20
21	1000 to 1500 kWh	101	2.15%	99.59%	1,167	\$230.79	\$237.37	\$6.58	2.85%	21
22	1500 to 2000 kWh	13	0.28%	99.87%	1,685	\$348.83	\$357.55	\$8.71	2.50%	22
23	2000 to 3000 kWh	5	0.11%	99.98%	2,268	\$481.25	\$490.48	\$9.23	1.92%	23
24	> 3000 kWh	1	0.02%	100.00%	4,364	\$966.40	\$982.53	\$16.14	1.67%	24
25	TOTAL	4,706	100.00%	100.00%	388	\$67.01	\$69.13	\$2.13	3.18%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
Non-CARE, Annual, Basic
Schedule TOU-DR1**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	6	1.03%	1.03%	10	\$10.37	\$10.38	\$0.01	0.10%	1
2	25 to 50 kWh	5	0.86%	1.89%	40	\$13.37	\$13.24	-\$0.13	-0.97%	2
3	50 to 75 kWh	8	1.38%	3.27%	62	\$19.33	\$19.58	\$0.25	1.29%	3
4	75 to 100 kWh	10	1.72%	4.98%	90	\$25.14	\$25.21	\$0.07	0.28%	4
5	100 to 125 kWh	9	1.55%	6.53%	109	\$30.12	\$29.91	-\$0.21	-0.70%	5
6	125 to 150 kWh	4	0.69%	7.22%	137	\$36.97	\$36.81	-\$0.17	-0.46%	6
7	150 to 200 kWh	11	1.89%	9.11%	176	\$48.07	\$47.57	-\$0.50	-1.04%	7
8	200 to 250 kWh	22	3.78%	12.89%	229	\$62.22	\$62.19	-\$0.03	-0.05%	8
9	250 to 300 kWh	24	4.12%	17.01%	274	\$75.64	\$75.45	-\$0.20	-0.26%	9
10	300 to 350 kWh	25	4.30%	21.31%	325	\$88.93	\$88.95	\$0.01	0.01%	10
11	350 to 400 kWh	40	6.87%	28.18%	373	\$103.58	\$103.00	-\$0.58	-0.56%	11
12	400 to 450 kWh	44	7.56%	35.74%	425	\$119.42	\$119.05	-\$0.37	-0.31%	12
13	450 to 500 kWh	33	5.67%	41.41%	470	\$133.47	\$132.35	-\$1.12	-0.84%	13
14	500 to 550 kWh	36	6.19%	47.60%	525	\$150.07	\$149.17	-\$0.91	-0.61%	14
15	550 to 600 kWh	32	5.50%	53.09%	576	\$169.95	\$168.80	-\$1.15	-0.68%	15
16	600 to 650 kWh	28	4.81%	57.90%	622	\$181.50	\$180.81	-\$0.70	-0.39%	16
17	650 to 700 kWh	25	4.30%	62.20%	674	\$201.83	\$201.13	-\$0.70	-0.35%	17
18	700 to 800 kWh	44	7.56%	69.76%	752	\$230.03	\$229.22	-\$0.81	-0.35%	18
19	800 to 900 kWh	35	6.01%	75.77%	844	\$264.17	\$262.22	-\$1.95	-0.74%	19
20	900 to 1000 kWh	28	4.81%	80.59%	947	\$304.88	\$302.49	-\$2.38	-0.78%	20
21	1000 to 1500 kWh	82	14.09%	94.67%	1,184	\$391.21	\$387.92	-\$3.29	-0.84%	21
22	1500 to 2000 kWh	17	2.92%	97.60%	1,718	\$590.50	\$586.15	-\$4.34	-0.74%	22
23	2000 to 3000 kWh	9	1.55%	99.14%	2,267	\$790.70	\$786.14	-\$4.56	-0.58%	23
24	> 3000 kWh	5	0.86%	100.00%	4,767	\$1,710.94	\$1,706.94	-\$4.00	-0.23%	24
25	TOTAL	582	100.00%	100.00%	696	\$218.82	\$217.50	-\$1.32	-0.60%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

Non-CARE, Summer, Basic

Schedule TOU-DR1

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	6	1.03%	1.03%	11	\$10.82	\$10.80	-\$0.02	-0.19%	1
2	25 to 50 kWh	3	0.52%	1.55%	38	\$14.26	\$14.16	-\$0.10	-0.70%	2
3	50 to 75 kWh	8	1.38%	2.92%	60	\$17.52	\$17.10	-\$0.42	-2.40%	3
4	75 to 100 kWh	8	1.38%	4.30%	90	\$24.89	\$24.42	-\$0.47	-1.89%	4
5	100 to 125 kWh	10	1.72%	6.01%	109	\$30.09	\$29.58	-\$0.51	-1.70%	5
6	125 to 150 kWh	5	0.86%	6.87%	141	\$39.09	\$38.25	-\$0.84	-2.15%	6
7	150 to 200 kWh	15	2.58%	9.45%	180	\$49.61	\$48.64	-\$0.97	-1.96%	7
8	200 to 250 kWh	23	3.95%	13.40%	227	\$63.48	\$61.86	-\$1.62	-2.55%	8
9	250 to 300 kWh	19	3.27%	16.67%	273	\$76.41	\$74.23	-\$2.18	-2.85%	9
10	300 to 350 kWh	36	6.19%	22.85%	324	\$89.85	\$87.85	-\$2.01	-2.24%	10
11	350 to 400 kWh	34	5.84%	28.70%	375	\$105.40	\$102.42	-\$2.98	-2.83%	11
12	400 to 450 kWh	24	4.12%	32.82%	422	\$118.86	\$115.55	-\$3.31	-2.79%	12
13	450 to 500 kWh	32	5.50%	38.32%	474	\$135.94	\$131.83	-\$4.11	-3.02%	13
14	500 to 550 kWh	19	3.27%	41.58%	526	\$157.07	\$150.28	-\$6.79	-4.32%	14
15	550 to 600 kWh	30	5.16%	46.74%	572	\$169.54	\$163.66	-\$5.89	-3.47%	15
16	600 to 650 kWh	38	6.53%	53.27%	624	\$191.41	\$183.63	-\$7.78	-4.07%	16
17	650 to 700 kWh	25	4.30%	57.56%	674	\$209.58	\$201.52	-\$8.06	-3.85%	17
18	700 to 800 kWh	35	6.01%	63.58%	749	\$237.61	\$228.64	-\$8.97	-3.78%	18
19	800 to 900 kWh	33	5.67%	69.25%	845	\$276.12	\$264.50	-\$11.62	-4.21%	19
20	900 to 1000 kWh	30	5.16%	74.40%	941	\$311.00	\$299.01	-\$11.98	-3.85%	20
21	1000 to 1500 kWh	92	15.81%	90.21%	1,215	\$417.17	\$401.13	-\$16.04	-3.85%	21
22	1500 to 2000 kWh	33	5.67%	95.88%	1,682	\$601.64	\$577.01	-\$24.62	-4.09%	22
23	2000 to 3000 kWh	19	3.27%	99.14%	2,355	\$857.59	\$825.46	-\$32.13	-3.75%	23
24	> 3000 kWh	5	0.86%	100.00%	5,091	\$1,906.68	\$1,839.57	-\$67.11	-3.52%	24
25	TOTAL	582	100.00%	100.00%	779	\$257.77	\$248.17	-\$9.60	-3.72%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
Non-CARE, Winter, Basic
Schedule TOU-DR1**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	7	1.20%	1.20%	8	\$10.30	\$10.32	\$0.02	0.19%	1
2	25 to 50 kWh	8	1.38%	2.58%	35	\$12.96	\$12.94	-\$0.01	-0.08%	2
3	50 to 75 kWh	7	1.20%	3.78%	62	\$17.32	\$17.73	\$0.41	2.37%	3
4	75 to 100 kWh	9	1.55%	5.33%	83	\$23.23	\$23.78	\$0.55	2.37%	4
5	100 to 125 kWh	13	2.23%	7.56%	111	\$29.83	\$30.30	\$0.47	1.58%	5
6	125 to 150 kWh	5	0.86%	8.42%	134	\$35.50	\$36.04	\$0.55	1.55%	6
7	150 to 200 kWh	11	1.89%	10.31%	179	\$47.45	\$48.12	\$0.67	1.41%	7
8	200 to 250 kWh	26	4.47%	14.78%	225	\$59.78	\$61.27	\$1.49	2.49%	8
9	250 to 300 kWh	33	5.67%	20.45%	279	\$73.90	\$75.70	\$1.80	2.44%	9
10	300 to 350 kWh	30	5.16%	25.60%	328	\$87.08	\$89.10	\$2.03	2.33%	10
11	350 to 400 kWh	48	8.25%	33.85%	376	\$100.98	\$103.47	\$2.49	2.47%	11
12	400 to 450 kWh	31	5.33%	39.18%	427	\$114.66	\$117.18	\$2.52	2.20%	12
13	450 to 500 kWh	41	7.05%	46.22%	475	\$128.06	\$131.51	\$3.46	2.70%	13
14	500 to 550 kWh	39	6.70%	52.92%	527	\$145.03	\$148.53	\$3.50	2.41%	14
15	550 to 600 kWh	25	4.30%	57.22%	577	\$161.51	\$165.41	\$3.90	2.42%	15
16	600 to 650 kWh	32	5.50%	62.72%	627	\$177.44	\$182.05	\$4.61	2.60%	16
17	650 to 700 kWh	27	4.64%	67.35%	678	\$196.27	\$201.04	\$4.78	2.44%	17
18	700 to 800 kWh	46	7.90%	75.26%	747	\$220.90	\$226.67	\$5.77	2.61%	18
19	800 to 900 kWh	31	5.33%	80.58%	855	\$259.99	\$266.65	\$6.66	2.56%	19
20	900 to 1000 kWh	32	5.50%	86.08%	950	\$293.79	\$300.82	\$7.03	2.39%	20
21	1000 to 1500 kWh	60	10.31%	96.39%	1,186	\$378.31	\$387.23	\$8.92	2.36%	21
22	1500 to 2000 kWh	12	2.06%	98.45%	1,758	\$583.66	\$597.51	\$13.85	2.37%	22
23	2000 to 3000 kWh	6	1.03%	99.48%	2,547	\$866.57	\$885.87	\$19.30	2.23%	23
24	> 3000 kWh	3	0.52%	100.00%	5,816	\$2,038.77	\$2,080.72	\$41.95	2.06%	24
25	TOTAL	582	100.00%	100.00%	637	\$191.00	\$195.59	\$4.59	2.40%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

Non-CARE, Annual, All-Electric

Schedule TOU-DR1

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	2	0.44%	0.44%	21	\$10.30	\$10.30	\$0.00	0.00%	1
2	25 to 50 kWh	4	0.89%	1.33%	39	\$14.87	\$14.86	-\$0.01	-0.07%	2
3	50 to 75 kWh	2	0.44%	1.77%	65	\$18.94	\$19.13	\$0.19	1.00%	3
4	75 to 100 kWh	1	0.22%	2.00%	86	\$23.34	\$23.23	-\$0.11	-0.47%	4
5	100 to 125 kWh	2	0.44%	2.44%	116	\$32.08	\$31.55	-\$0.53	-1.65%	5
6	125 to 150 kWh	6	1.33%	3.77%	139	\$37.21	\$37.11	-\$0.10	-0.27%	6
7	150 to 200 kWh	19	4.21%	7.98%	176	\$47.12	\$47.06	-\$0.07	-0.15%	7
8	200 to 250 kWh	16	3.55%	11.53%	228	\$61.93	\$61.99	\$0.06	0.10%	8
9	250 to 300 kWh	21	4.66%	16.19%	272	\$73.25	\$73.47	\$0.22	0.30%	9
10	300 to 350 kWh	18	3.99%	20.18%	324	\$87.50	\$87.33	-\$0.16	-0.18%	10
11	350 to 400 kWh	20	4.44%	24.61%	379	\$103.23	\$103.37	\$0.14	0.14%	11
12	400 to 450 kWh	12	2.66%	27.27%	422	\$116.34	\$115.80	-\$0.54	-0.46%	12
13	450 to 500 kWh	12	2.66%	29.93%	474	\$130.25	\$130.07	-\$0.18	-0.14%	13
14	500 to 550 kWh	24	5.32%	35.26%	523	\$145.47	\$146.13	\$0.67	0.46%	14
15	550 to 600 kWh	26	5.77%	41.02%	574	\$161.14	\$159.66	-\$1.48	-0.92%	15
16	600 to 650 kWh	26	5.77%	46.79%	623	\$172.47	\$172.15	-\$0.32	-0.19%	16
17	650 to 700 kWh	17	3.77%	50.55%	684	\$191.37	\$190.84	-\$0.53	-0.28%	17
18	700 to 800 kWh	38	8.43%	58.98%	749	\$212.36	\$212.03	-\$0.34	-0.16%	18
19	800 to 900 kWh	42	9.31%	68.29%	846	\$241.10	\$240.41	-\$0.69	-0.29%	19
20	900 to 1000 kWh	31	6.87%	75.17%	949	\$279.62	\$278.28	-\$1.35	-0.48%	20
21	1000 to 1500 kWh	79	17.52%	92.68%	1,208	\$368.54	\$366.90	-\$1.65	-0.45%	21
22	1500 to 2000 kWh	18	3.99%	96.68%	1,752	\$574.10	\$570.43	-\$3.67	-0.64%	22
23	2000 to 3000 kWh	11	2.44%	99.11%	2,468	\$845.28	\$836.53	-\$8.75	-1.04%	23
24	> 3000 kWh	4	0.89%	100.00%	6,543	\$2,159.26	\$2,150.83	-\$8.43	-0.39%	24
25	TOTAL	451	100.00%	100.00%	814	\$244.16	\$243.16	-\$1.01	-0.41%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

Non-CARE, Summer, All-Electric

Schedule TOU-DR1

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	4	0.89%	0.89%	17	\$10.44	\$10.43	-\$0.01	-0.10%	1
2	25 to 50 kWh	1	0.22%	1.11%	29	\$10.37	\$10.37	\$0.00	0.00%	2
3	50 to 75 kWh	2	0.44%	1.55%	69	\$19.47	\$18.86	-\$0.61	-3.13%	3
4	75 to 100 kWh	2	0.44%	2.00%	94	\$26.08	\$25.49	-\$0.59	-2.26%	4
5	100 to 125 kWh	4	0.89%	2.88%	112	\$29.84	\$29.96	\$0.12	0.40%	5
6	125 to 150 kWh	5	1.11%	3.99%	141	\$38.78	\$38.14	-\$0.65	-1.68%	6
7	150 to 200 kWh	21	4.66%	8.65%	171	\$46.90	\$46.07	-\$0.83	-1.77%	7
8	200 to 250 kWh	17	3.77%	12.42%	225	\$62.23	\$60.85	-\$1.38	-2.22%	8
9	250 to 300 kWh	24	5.32%	17.74%	269	\$74.17	\$72.77	-\$1.40	-1.89%	9
10	300 to 350 kWh	23	5.10%	22.84%	320	\$89.38	\$87.11	-\$2.27	-2.54%	10
11	350 to 400 kWh	14	3.10%	25.94%	369	\$102.89	\$100.35	-\$2.54	-2.47%	11
12	400 to 450 kWh	21	4.66%	30.60%	425	\$121.30	\$116.92	-\$4.38	-3.61%	12
13	450 to 500 kWh	17	3.77%	34.37%	473	\$140.00	\$133.03	-\$6.96	-4.97%	13
14	500 to 550 kWh	23	5.10%	39.47%	522	\$149.14	\$144.40	-\$4.74	-3.18%	14
15	550 to 600 kWh	19	4.21%	43.68%	576	\$164.66	\$159.31	-\$5.35	-3.25%	15
16	600 to 650 kWh	18	3.99%	47.67%	629	\$182.24	\$176.65	-\$5.59	-3.07%	16
17	650 to 700 kWh	20	4.44%	52.11%	677	\$203.89	\$195.06	-\$8.83	-4.33%	17
18	700 to 800 kWh	49	10.87%	62.97%	743	\$226.32	\$217.34	-\$8.97	-3.96%	18
19	800 to 900 kWh	29	6.43%	69.40%	844	\$263.49	\$253.56	-\$9.93	-3.77%	19
20	900 to 1000 kWh	28	6.21%	75.61%	951	\$302.03	\$291.78	-\$10.24	-3.39%	20
21	1000 to 1500 kWh	70	15.52%	91.13%	1,189	\$395.54	\$381.22	-\$14.33	-3.62%	21
22	1500 to 2000 kWh	22	4.88%	96.01%	1,711	\$598.93	\$576.22	-\$22.70	-3.79%	22
23	2000 to 3000 kWh	12	2.66%	98.67%	2,517	\$930.47	\$886.84	-\$43.63	-4.69%	23
24	> 3000 kWh	6	1.33%	100.00%	5,683	\$1,954.28	\$1,922.09	-\$32.19	-1.65%	24
25	TOTAL	451	100.00%	100.00%	810	\$260.67	\$251.58	-\$9.09	-3.49%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

Non-CARE, Winter, All-Electric

Schedule TOU-DR1

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	1	0.22%	0.22%	9	\$10.24	\$10.24	\$0.00	0.00%	1
2	25 to 50 kWh	5	1.11%	1.33%	33	\$12.62	\$12.65	\$0.04	0.32%	2
3	50 to 75 kWh	2	0.44%	1.77%	65	\$17.62	\$17.94	\$0.32	1.82%	3
4	75 to 100 kWh	3	0.67%	2.44%	86	\$24.74	\$24.97	\$0.22	0.89%	4
5	100 to 125 kWh	3	0.67%	3.10%	113	\$30.37	\$30.62	\$0.26	0.86%	5
6	125 to 150 kWh	4	0.89%	3.99%	136	\$36.15	\$36.65	\$0.50	1.38%	6
7	150 to 200 kWh	20	4.44%	8.43%	179	\$47.47	\$47.81	\$0.34	0.72%	7
8	200 to 250 kWh	18	3.99%	12.42%	222	\$58.89	\$59.68	\$0.78	1.33%	8
9	250 to 300 kWh	18	3.99%	16.41%	274	\$72.80	\$74.71	\$1.91	2.62%	9
10	300 to 350 kWh	14	3.10%	19.51%	328	\$86.88	\$88.51	\$1.63	1.88%	10
11	350 to 400 kWh	23	5.10%	24.61%	372	\$98.65	\$101.10	\$2.45	2.48%	11
12	400 to 450 kWh	16	3.55%	28.16%	431	\$114.29	\$117.75	\$3.46	3.03%	12
13	450 to 500 kWh	18	3.99%	32.15%	474	\$125.40	\$128.28	\$2.88	2.30%	13
14	500 to 550 kWh	13	2.88%	35.03%	513	\$137.18	\$139.62	\$2.44	1.78%	14
15	550 to 600 kWh	23	5.10%	40.13%	575	\$152.21	\$155.92	\$3.71	2.44%	15
16	600 to 650 kWh	15	3.33%	43.46%	621	\$164.53	\$168.09	\$3.56	2.16%	16
17	650 to 700 kWh	30	6.65%	50.11%	674	\$179.19	\$183.52	\$4.34	2.42%	17
18	700 to 800 kWh	29	6.43%	56.54%	741	\$198.83	\$204.11	\$5.27	2.65%	18
19	800 to 900 kWh	51	11.31%	67.85%	847	\$226.90	\$233.25	\$6.35	2.80%	19
20	900 to 1000 kWh	24	5.32%	73.17%	946	\$258.74	\$264.18	\$5.44	2.10%	20
21	1000 to 1500 kWh	86	19.07%	92.24%	1,192	\$340.87	\$347.86	\$6.99	2.05%	21
22	1500 to 2000 kWh	21	4.66%	96.90%	1,735	\$531.74	\$543.18	\$11.44	2.15%	22
23	2000 to 3000 kWh	10	2.22%	99.11%	2,456	\$790.10	\$806.36	\$16.26	2.06%	23
24	> 3000 kWh	4	0.89%	100.00%	6,456	\$2,107.96	\$2,105.54	-\$2.42	-0.12%	24
25	TOTAL	451	100.00%	100.00%	818	\$232.37	\$237.14	\$4.76	2.05%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

CARE, Annual, Basic

Schedule TOU-DR1

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	1	3.33%	3.33%	63	\$15.42	\$14.54	-\$0.88	-5.71%	3
4	75 to 100 kWh	0	0.00%	3.33%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	3.33%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	3.33%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	3.33%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	2	6.67%	10.00%	209	\$35.96	\$35.98	\$0.02	0.06%	8
9	250 to 300 kWh	1	3.33%	13.33%	264	\$50.79	\$48.22	-\$2.57	-5.06%	9
10	300 to 350 kWh	1	3.33%	16.67%	334	\$59.63	\$57.78	-\$1.85	-3.10%	10
11	350 to 400 kWh	1	3.33%	20.00%	360	\$65.00	\$64.42	-\$0.58	-0.89%	11
12	400 to 450 kWh	1	3.33%	23.33%	439	\$79.11	\$79.06	-\$0.05	-0.06%	12
13	450 to 500 kWh	6	20.00%	43.33%	475	\$86.56	\$86.68	\$0.12	0.14%	13
14	500 to 550 kWh	2	6.67%	50.00%	536	\$99.72	\$97.05	-\$2.66	-2.67%	14
15	550 to 600 kWh	3	10.00%	60.00%	575	\$108.23	\$107.28	-\$0.95	-0.88%	15
16	600 to 650 kWh	3	10.00%	70.00%	627	\$113.85	\$113.26	-\$0.59	-0.52%	16
17	650 to 700 kWh	2	6.67%	76.67%	675	\$128.12	\$126.90	-\$1.21	-0.94%	17
18	700 to 800 kWh	2	6.67%	83.33%	752	\$143.39	\$142.31	-\$1.08	-0.75%	18
19	800 to 900 kWh	0	0.00%	83.33%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	2	6.67%	90.00%	926	\$182.26	\$183.56	\$1.30	0.71%	20
21	1000 to 1500 kWh	3	10.00%	100.00%	1,238	\$261.94	\$259.57	-\$2.37	-0.91%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	30	100.00%	100.00%	594	\$114.01	\$113.20	-\$0.81	-0.71%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

CARE, Summer, Basic

Schedule TOU-DR1

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	1	3.33%	3.33%	148	\$29.83	\$27.73	-\$2.10	-7.04%	6
7	150 to 200 kWh	1	3.33%	6.67%	199	\$36.04	\$34.53	-\$1.50	-4.16%	7
8	200 to 250 kWh	1	3.33%	10.00%	203	\$36.49	\$35.05	-\$1.44	-3.95%	8
9	250 to 300 kWh	2	6.67%	16.67%	266	\$46.97	\$45.47	-\$1.50	-3.19%	9
10	300 to 350 kWh	2	6.67%	23.33%	313	\$58.12	\$54.99	-\$3.13	-5.39%	10
11	350 to 400 kWh	3	10.00%	33.33%	379	\$70.13	\$66.46	-\$3.67	-5.23%	11
12	400 to 450 kWh	2	6.67%	40.00%	423	\$82.02	\$76.75	-\$5.27	-6.43%	12
13	450 to 500 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	2	6.67%	46.67%	519	\$87.77	\$87.08	-\$0.70	-0.80%	14
15	550 to 600 kWh	2	6.67%	53.33%	563	\$104.65	\$101.18	-\$3.47	-3.32%	15
16	600 to 650 kWh	3	10.00%	63.33%	630	\$125.50	\$118.89	-\$6.61	-5.27%	16
17	650 to 700 kWh	3	10.00%	73.33%	668	\$134.84	\$127.79	-\$7.05	-5.23%	17
18	700 to 800 kWh	2	6.67%	80.00%	706	\$142.43	\$134.85	-\$7.58	-5.32%	18
19	800 to 900 kWh	2	6.67%	86.67%	835	\$169.24	\$163.30	-\$5.94	-3.51%	19
20	900 to 1000 kWh	1	3.33%	90.00%	915	\$183.86	\$179.09	-\$4.77	-2.59%	20
21	1000 to 1500 kWh	3	10.00%	100.00%	1,414	\$316.93	\$302.84	-\$14.09	-4.45%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	30	100.00%	100.00%	599	\$120.36	\$115.05	-\$5.31	-4.41%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

CARE, Winter, Basic

Schedule TOU-DR1

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	1	3.33%	3.33%	3	\$5.12	\$5.12	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	3.33%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	3.33%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	3.33%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	3.33%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	3.33%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	1	3.33%	6.67%	152	\$25.23	\$25.87	\$0.64	2.54%	7
8	200 to 250 kWh	3	10.00%	16.67%	218	\$36.24	\$37.49	\$1.25	3.45%	8
9	250 to 300 kWh	0	0.00%	16.67%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	2	6.67%	23.33%	336	\$56.81	\$58.00	\$1.19	2.10%	10
11	350 to 400 kWh	0	0.00%	23.33%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	1	3.33%	26.67%	444	\$74.31	\$75.09	\$0.78	1.05%	12
13	450 to 500 kWh	3	10.00%	36.67%	482	\$83.66	\$86.90	\$3.24	3.87%	13
14	500 to 550 kWh	3	10.00%	46.67%	528	\$91.93	\$95.05	\$3.12	3.39%	14
15	550 to 600 kWh	3	10.00%	56.67%	570	\$100.12	\$102.30	\$2.18	2.18%	15
16	600 to 650 kWh	4	13.33%	70.00%	623	\$113.90	\$116.45	\$2.56	2.25%	16
17	650 to 700 kWh	2	6.67%	76.67%	671	\$123.33	\$123.12	-\$0.21	-0.17%	17
18	700 to 800 kWh	0	0.00%	76.67%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	1	3.33%	80.00%	860	\$166.52	\$167.44	\$0.93	0.56%	19
20	900 to 1000 kWh	3	10.00%	90.00%	957	\$186.62	\$189.99	\$3.37	1.81%	20
21	1000 to 1500 kWh	3	10.00%	100.00%	1,161	\$233.79	\$239.87	\$6.08	2.60%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	30	100.00%	100.00%	590	\$109.47	\$111.88	\$2.41	2.20%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
CARE, Annual, All-Electric
Schedule TOU-DR1**

Line					Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line	
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range				No.	
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	1	6.25%	6.25%	28	\$5.86	\$5.82	-\$0.04	-0.68%	2
3	50 to 75 kWh	0	0.00%	6.25%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	6.25%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	1	6.25%	12.50%	122	\$21.06	\$21.16	\$0.10	0.48%	5
6	125 to 150 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	3	18.75%	31.25%	480	\$84.85	\$83.64	-\$1.21	-1.43%	13
14	500 to 550 kWh	0	0.00%	31.25%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	31.25%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	2	12.50%	43.75%	620	\$107.65	\$107.11	-\$0.54	-0.50%	16
17	650 to 700 kWh	2	12.50%	56.25%	675	\$119.73	\$119.73	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	56.25%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	4	25.00%	81.25%	843	\$150.94	\$151.38	\$0.44	0.29%	19
20	900 to 1000 kWh	0	0.00%	81.25%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	3	18.75%	100.00%	1,164	\$227.67	\$226.22	-\$1.45	-0.64%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	16	100.00%	100.00%	690	\$126.44	\$125.98	-\$0.45	-0.36%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
CARE, Summer, All-Electric
Schedule TOU-DR1**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	1	6.25%	6.25%	32	\$6.30	\$6.19	-\$0.10	-1.59%	2
3	50 to 75 kWh	0	0.00%	6.25%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	6.25%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	6.25%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	1	6.25%	12.50%	126	\$22.73	\$21.80	-\$0.94	-4.14%	6
7	150 to 200 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	1	6.25%	18.75%	366	\$63.31	\$61.94	-\$1.37	-2.16%	11
12	400 to 450 kWh	1	6.25%	25.00%	436	\$74.70	\$73.36	-\$1.34	-1.79%	12
13	450 to 500 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	1	6.25%	31.25%	534	\$107.68	\$98.21	-\$9.47	-8.80%	14
15	550 to 600 kWh	2	12.50%	43.75%	559	\$103.72	\$98.84	-\$4.88	-4.71%	15
16	600 to 650 kWh	0	0.00%	43.75%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	1	6.25%	50.00%	669	\$120.97	\$117.41	-\$3.57	-2.95%	17
18	700 to 800 kWh	4	25.00%	75.00%	748	\$142.40	\$136.80	-\$5.60	-3.93%	18
19	800 to 900 kWh	0	0.00%	75.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	2	12.50%	87.50%	961	\$194.95	\$187.09	-\$7.86	-4.03%	20
21	1000 to 1500 kWh	2	12.50%	100.00%	1,227	\$272.61	\$256.47	-\$16.14	-5.92%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	16	100.00%	100.00%	665	\$131.74	\$125.68	-\$6.06	-4.60%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
CARE, Winter, All-Electric
Schedule TOU-DR1**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	1	6.25%	6.25%	24	\$5.55	\$5.55	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	6.25%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	6.25%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	6.25%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	1	6.25%	12.50%	119	\$19.86	\$20.70	\$0.84	4.23%	5
6	125 to 150 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	1	6.25%	18.75%	428	\$70.69	\$72.05	\$1.36	1.92%	12
13	450 to 500 kWh	1	6.25%	25.00%	458	\$75.61	\$76.94	\$1.34	1.77%	13
14	500 to 550 kWh	1	6.25%	31.25%	540	\$91.90	\$94.57	\$2.67	2.91%	14
15	550 to 600 kWh	1	6.25%	37.50%	559	\$92.75	\$96.49	\$3.75	4.04%	15
16	600 to 650 kWh	2	12.50%	50.00%	628	\$104.38	\$108.56	\$4.18	4.01%	16
17	650 to 700 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	2	12.50%	62.50%	735	\$123.52	\$125.86	\$2.35	1.90%	18
19	800 to 900 kWh	1	6.25%	68.75%	853	\$141.63	\$142.82	\$1.19	0.84%	19
20	900 to 1000 kWh	1	6.25%	75.00%	924	\$159.61	\$165.12	\$5.51	3.45%	20
21	1000 to 1500 kWh	4	25.00%	100.00%	1,176	\$212.23	\$219.02	\$6.78	3.20%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	16	100.00%	100.00%	708	\$122.65	\$126.20	\$3.55	2.89%	25

Bill Impacts comparing estimated Bills based on current effective rate (June 1, 2019) compared to Bills based on proposed Elimination of Seasonality Rates.

The usage data is based on the actual customer usage for a 12-month period starting April 2018 and ending March 2019*

Schedule TOU-DR2

*This run excludes Non-Energy Metering Customers (NEM). Including NEM customers in population bill impacts tends to bias the results as observations of their usage tend to be statistical outliers.

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**All Customers
Non-CARE, Annual
Schedule TOU-DR2**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	199	1.16%	1.16%	9	\$10.31	\$10.31	\$0.00	0.00%	1
2	25 to 50 kWh	125	0.73%	1.89%	37	\$11.65	\$11.78	\$0.14	1.20%	2
3	50 to 75 kWh	188	1.09%	2.98%	62	\$17.20	\$17.51	\$0.31	1.80%	3
4	75 to 100 kWh	269	1.57%	4.54%	88	\$24.27	\$24.72	\$0.44	1.81%	4
5	100 to 125 kWh	295	1.72%	6.26%	112	\$30.73	\$31.12	\$0.40	1.30%	5
6	125 to 150 kWh	375	2.18%	8.44%	138	\$37.91	\$38.34	\$0.43	1.13%	6
7	150 to 200 kWh	1,056	6.14%	14.59%	176	\$48.45	\$48.89	\$0.44	0.91%	7
8	200 to 250 kWh	1,310	7.62%	22.21%	226	\$62.45	\$62.84	\$0.38	0.61%	8
9	250 to 300 kWh	1,444	8.40%	30.61%	275	\$76.63	\$76.92	\$0.28	0.37%	9
10	300 to 350 kWh	1,570	9.13%	39.74%	325	\$91.46	\$91.66	\$0.21	0.23%	10
11	350 to 400 kWh	1,453	8.45%	48.20%	374	\$107.04	\$107.04	\$0.00	0.00%	11
12	400 to 450 kWh	1,347	7.84%	56.03%	424	\$124.01	\$123.97	-\$0.04	-0.03%	12
13	450 to 500 kWh	1,101	6.41%	62.44%	474	\$141.99	\$141.69	-\$0.30	-0.21%	13
14	500 to 550 kWh	1,019	5.93%	68.37%	524	\$159.73	\$159.54	-\$0.20	-0.13%	14
15	550 to 600 kWh	827	4.81%	73.18%	574	\$178.28	\$177.95	-\$0.33	-0.19%	15
16	600 to 650 kWh	697	4.06%	77.24%	624	\$195.91	\$195.71	-\$0.20	-0.10%	16
17	650 to 700 kWh	557	3.24%	80.48%	674	\$214.99	\$214.45	-\$0.54	-0.25%	17
18	700 to 800 kWh	865	5.03%	85.51%	748	\$241.91	\$241.82	-\$0.09	-0.04%	18
19	800 to 900 kWh	626	3.64%	89.15%	844	\$278.26	\$278.09	-\$0.16	-0.06%	19
20	900 to 1000 kWh	432	2.51%	91.66%	948	\$316.62	\$316.64	\$0.02	0.01%	20
21	1000 to 1500 kWh	956	5.56%	97.23%	1,193	\$407.78	\$408.07	\$0.29	0.07%	21
22	1500 to 2000 kWh	266	1.55%	98.77%	1,693	\$597.60	\$596.72	-\$0.87	-0.15%	22
23	2000 to 3000 kWh	149	0.87%	99.64%	2,314	\$827.38	\$829.39	\$2.01	0.24%	23
24	> 3000 kWh	62	0.36%	100.00%	4,215	\$1,535.53	\$1,541.78	\$6.25	0.41%	24
25	TOTAL	17,188	100.00%	100.00%	509	\$160.38	\$160.47	\$0.08	0.05%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**All Customers
CARE, Annual
Schedule TOU-DR2**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	5	0.13%	0.13%	47	\$8.18	\$8.23	\$0.05	0.61%	2
3	50 to 75 kWh	25	0.67%	0.80%	66	\$11.40	\$11.52	\$0.12	1.05%	3
4	75 to 100 kWh	67	1.79%	2.59%	89	\$15.35	\$15.49	\$0.14	0.91%	4
5	100 to 125 kWh	110	2.94%	5.53%	113	\$19.63	\$19.74	\$0.11	0.56%	5
6	125 to 150 kWh	143	3.82%	9.35%	138	\$23.84	\$24.01	\$0.17	0.71%	6
7	150 to 200 kWh	385	10.29%	19.64%	176	\$30.40	\$30.56	\$0.16	0.53%	7
8	200 to 250 kWh	503	13.44%	33.08%	225	\$39.07	\$39.22	\$0.15	0.38%	8
9	250 to 300 kWh	490	13.09%	46.17%	276	\$48.22	\$48.38	\$0.17	0.35%	9
10	300 to 350 kWh	431	11.52%	57.68%	325	\$57.59	\$57.67	\$0.07	0.12%	10
11	350 to 400 kWh	388	10.37%	68.05%	375	\$67.31	\$67.38	\$0.07	0.10%	11
12	400 to 450 kWh	275	7.35%	75.39%	425	\$77.72	\$77.88	\$0.16	0.21%	12
13	450 to 500 kWh	220	5.88%	81.27%	473	\$88.86	\$88.74	-\$0.12	-0.14%	13
14	500 to 550 kWh	191	5.10%	86.38%	525	\$99.86	\$99.98	\$0.11	0.11%	14
15	550 to 600 kWh	122	3.26%	89.63%	574	\$111.56	\$111.64	\$0.08	0.07%	15
16	600 to 650 kWh	125	3.34%	92.97%	623	\$121.80	\$121.99	\$0.19	0.16%	16
17	650 to 700 kWh	60	1.60%	94.58%	670	\$133.71	\$133.66	-\$0.05	-0.04%	17
18	700 to 800 kWh	93	2.49%	97.06%	746	\$151.93	\$152.24	\$0.31	0.20%	18
19	800 to 900 kWh	48	1.28%	98.34%	841	\$173.72	\$173.88	\$0.16	0.09%	19
20	900 to 1000 kWh	17	0.45%	98.80%	948	\$199.34	\$200.16	\$0.82	0.41%	20
21	1000 to 1500 kWh	34	0.91%	99.71%	1,153	\$245.83	\$247.41	\$1.57	0.64%	21
22	1500 to 2000 kWh	8	0.21%	99.92%	1,621	\$359.57	\$361.16	\$1.59	0.44%	22
23	2000 to 3000 kWh	2	0.05%	99.97%	2,440	\$552.06	\$552.92	\$0.86	0.16%	23
24	> 3000 kWh	1	0.03%	100.00%	3,406	\$782.95	\$788.89	\$5.95	0.76%	24
25	TOTAL	3,743	100.00%	100.00%	357	\$66.44	\$66.58	\$0.14	0.21%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

Non-CARE, Annual, Basic

Schedule TOU-DR2

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	123	1.36%	1.36%	9	\$10.30	\$10.31	\$0.00	0.00%	1
2	25 to 50 kWh	78	0.86%	2.22%	37	\$11.57	\$11.70	\$0.14	1.21%	2
3	50 to 75 kWh	125	1.38%	3.61%	62	\$17.10	\$17.38	\$0.28	1.64%	3
4	75 to 100 kWh	171	1.89%	5.50%	88	\$24.22	\$24.62	\$0.41	1.69%	4
5	100 to 125 kWh	175	1.94%	7.44%	112	\$30.82	\$31.21	\$0.39	1.27%	5
6	125 to 150 kWh	220	2.43%	9.87%	138	\$37.81	\$38.20	\$0.40	1.06%	6
7	150 to 200 kWh	572	6.33%	16.20%	176	\$48.36	\$48.85	\$0.49	1.01%	7
8	200 to 250 kWh	704	7.79%	23.99%	226	\$62.30	\$62.79	\$0.49	0.79%	8
9	250 to 300 kWh	785	8.69%	32.67%	275	\$76.42	\$76.86	\$0.44	0.58%	9
10	300 to 350 kWh	822	9.09%	41.76%	325	\$91.43	\$91.73	\$0.30	0.33%	10
11	350 to 400 kWh	759	8.40%	50.16%	374	\$107.05	\$107.30	\$0.25	0.23%	11
12	400 to 450 kWh	683	7.56%	57.72%	424	\$124.60	\$124.84	\$0.24	0.19%	12
13	450 to 500 kWh	573	6.34%	64.06%	474	\$142.80	\$142.82	\$0.02	0.01%	13
14	500 to 550 kWh	512	5.66%	69.72%	525	\$161.20	\$161.32	\$0.12	0.07%	14
15	550 to 600 kWh	423	4.68%	74.40%	574	\$179.48	\$179.72	\$0.23	0.13%	15
16	600 to 650 kWh	323	3.57%	77.97%	624	\$198.15	\$198.21	\$0.06	0.03%	16
17	650 to 700 kWh	241	2.67%	80.64%	673	\$216.92	\$216.93	\$0.00	0.00%	17
18	700 to 800 kWh	419	4.64%	85.27%	749	\$244.19	\$244.82	\$0.63	0.26%	18
19	800 to 900 kWh	316	3.50%	88.77%	844	\$280.16	\$280.47	\$0.31	0.11%	19
20	900 to 1000 kWh	211	2.33%	91.10%	948	\$318.84	\$319.86	\$1.01	0.32%	20
21	1000 to 1500 kWh	510	5.64%	96.75%	1,207	\$415.62	\$416.38	\$0.75	0.18%	21
22	1500 to 2000 kWh	160	1.77%	98.52%	1,701	\$603.09	\$601.92	-\$1.17	-0.19%	22
23	2000 to 3000 kWh	95	1.05%	99.57%	2,328	\$835.47	\$837.00	\$1.53	0.18%	23
24	> 3000 kWh	39	0.43%	100.00%	4,005	\$1,459.66	\$1,464.81	\$5.15	0.35%	24
25	TOTAL	9,039	100.00%	100.00%	507	\$160.93	\$161.28	\$0.35	0.22%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Summer, Basic
Schedule TOU-DR2**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	131	1.45%	1.45%	9	\$10.35	\$10.35	\$0.00	0.00%	1
2	25 to 50 kWh	86	0.95%	2.40%	38	\$11.79	\$11.75	-\$0.03	-0.25%	2
3	50 to 75 kWh	118	1.31%	3.71%	63	\$17.83	\$17.69	-\$0.14	-0.79%	3
4	75 to 100 kWh	173	1.91%	5.62%	88	\$24.74	\$24.44	-\$0.30	-1.21%	4
5	100 to 125 kWh	167	1.85%	7.47%	113	\$32.18	\$31.45	-\$0.73	-2.27%	5
6	125 to 150 kWh	213	2.36%	9.82%	138	\$39.21	\$38.30	-\$0.91	-2.32%	6
7	150 to 200 kWh	543	6.01%	15.83%	176	\$50.04	\$48.75	-\$1.30	-2.60%	7
8	200 to 250 kWh	677	7.49%	23.32%	226	\$64.49	\$62.50	-\$2.00	-3.10%	8
9	250 to 300 kWh	721	7.98%	31.30%	275	\$79.01	\$76.26	-\$2.75	-3.48%	9
10	300 to 350 kWh	708	7.83%	39.13%	326	\$94.55	\$91.30	-\$3.25	-3.44%	10
11	350 to 400 kWh	679	7.51%	46.64%	374	\$111.06	\$107.09	-\$3.97	-3.58%	11
12	400 to 450 kWh	629	6.96%	53.60%	425	\$130.31	\$125.17	-\$5.14	-3.94%	12
13	450 to 500 kWh	525	5.81%	59.41%	474	\$148.82	\$143.02	-\$5.80	-3.90%	13
14	500 to 550 kWh	512	5.66%	65.07%	526	\$168.97	\$162.11	-\$6.86	-4.06%	14
15	550 to 600 kWh	374	4.14%	69.21%	574	\$187.33	\$180.01	-\$7.32	-3.91%	15
16	600 to 650 kWh	366	4.05%	73.26%	624	\$207.03	\$198.47	-\$8.56	-4.14%	16
17	650 to 700 kWh	297	3.29%	76.55%	675	\$226.66	\$217.18	-\$9.48	-4.18%	17
18	700 to 800 kWh	444	4.91%	81.46%	749	\$255.08	\$245.11	-\$9.98	-3.91%	18
19	800 to 900 kWh	325	3.60%	85.05%	849	\$294.39	\$282.75	-\$11.64	-3.95%	19
20	900 to 1000 kWh	269	2.98%	88.03%	947	\$332.25	\$319.28	-\$12.97	-3.90%	20
21	1000 to 1500 kWh	652	7.21%	95.24%	1,209	\$434.08	\$417.65	-\$16.42	-3.78%	21
22	1500 to 2000 kWh	217	2.40%	97.64%	1,715	\$633.80	\$607.23	-\$26.57	-4.19%	22
23	2000 to 3000 kWh	151	1.67%	99.32%	2,338	\$878.99	\$841.15	-\$37.84	-4.31%	23
24	> 3000 kWh	62	0.69%	100.00%	4,120	\$1,563.81	\$1,508.56	-\$55.25	-3.53%	24
25	TOTAL	9,039	100.00%	100.00%	561	\$188.18	\$180.96	-\$7.22	-3.84%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

Non-CARE, Winter, Basic

Schedule TOU-DR2

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	123	1.36%	1.36%	9	\$10.26	\$10.27	\$0.00	0.00%	1
2	25 to 50 kWh	86	0.95%	2.31%	38	\$11.48	\$11.74	\$0.26	2.27%	2
3	50 to 75 kWh	133	1.47%	3.78%	61	\$16.59	\$17.25	\$0.66	3.98%	3
4	75 to 100 kWh	192	2.12%	5.91%	88	\$23.53	\$24.49	\$0.96	4.08%	4
5	100 to 125 kWh	214	2.37%	8.28%	113	\$30.12	\$31.34	\$1.23	4.08%	5
6	125 to 150 kWh	237	2.62%	10.90%	137	\$36.71	\$38.21	\$1.50	4.09%	6
7	150 to 200 kWh	632	6.99%	17.89%	176	\$46.76	\$48.66	\$1.90	4.06%	7
8	200 to 250 kWh	787	8.71%	26.60%	226	\$60.20	\$62.64	\$2.44	4.05%	8
9	250 to 300 kWh	861	9.53%	36.12%	276	\$73.43	\$76.40	\$2.97	4.05%	9
10	300 to 350 kWh	849	9.39%	45.51%	325	\$87.13	\$90.66	\$3.53	4.05%	10
11	350 to 400 kWh	820	9.07%	54.59%	375	\$102.65	\$106.79	\$4.15	4.04%	11
12	400 to 450 kWh	646	7.15%	61.73%	425	\$119.24	\$124.07	\$4.82	4.04%	12
13	450 to 500 kWh	598	6.62%	68.35%	475	\$137.09	\$142.65	\$5.56	4.06%	13
14	500 to 550 kWh	449	4.97%	73.32%	525	\$154.88	\$161.17	\$6.28	4.06%	14
15	550 to 600 kWh	359	3.97%	77.29%	574	\$172.25	\$179.25	\$7.00	4.06%	15
16	600 to 650 kWh	296	3.28%	80.56%	624	\$190.21	\$197.95	\$7.74	4.07%	16
17	650 to 700 kWh	277	3.06%	83.63%	673	\$208.31	\$216.80	\$8.49	4.08%	17
18	700 to 800 kWh	399	4.41%	88.04%	749	\$235.26	\$244.86	\$9.60	4.08%	18
19	800 to 900 kWh	255	2.82%	90.86%	844	\$269.31	\$280.32	\$11.01	4.09%	19
20	900 to 1000 kWh	175	1.94%	92.80%	947	\$306.44	\$319.05	\$12.61	4.12%	20
21	1000 to 1500 kWh	436	4.82%	97.62%	1,198	\$396.50	\$412.75	\$16.25	4.10%	21
22	1500 to 2000 kWh	120	1.33%	98.95%	1,705	\$579.45	\$603.13	\$23.68	4.09%	22
23	2000 to 3000 kWh	66	0.73%	99.68%	2,394	\$827.69	\$861.47	\$33.78	4.08%	23
24	> 3000 kWh	29	0.32%	100.00%	3,801	\$1,333.04	\$1,388.04	\$54.99	4.13%	24
25	TOTAL	9,039	100.00%	100.00%	469	\$141.46	\$147.21	\$5.75	4.07%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

Non-CARE, Annual, All-Electric

Schedule TOU-DR2

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	6	0.38%	0.38%	10	\$10.43	\$10.45	\$0.02	0.19%	1
2	25 to 50 kWh	7	0.44%	0.82%	38	\$12.20	\$12.16	-\$0.04	-0.33%	2
3	50 to 75 kWh	16	1.00%	1.82%	65	\$18.21	\$18.53	\$0.31	1.70%	3
4	75 to 100 kWh	38	2.38%	4.20%	91	\$24.89	\$25.34	\$0.45	1.81%	4
5	100 to 125 kWh	44	2.76%	6.96%	113	\$30.89	\$31.31	\$0.42	1.36%	5
6	125 to 150 kWh	68	4.26%	11.22%	137	\$37.65	\$38.07	\$0.42	1.12%	6
7	150 to 200 kWh	177	11.10%	22.32%	176	\$48.61	\$48.96	\$0.34	0.70%	7
8	200 to 250 kWh	225	14.11%	36.43%	225	\$62.60	\$62.86	\$0.26	0.42%	8
9	250 to 300 kWh	193	12.10%	48.53%	274	\$76.79	\$77.30	\$0.51	0.66%	9
10	300 to 350 kWh	187	11.72%	60.25%	324	\$92.14	\$92.60	\$0.47	0.51%	10
11	350 to 400 kWh	128	8.03%	68.28%	375	\$108.53	\$108.86	\$0.33	0.30%	11
12	400 to 450 kWh	101	6.33%	74.61%	424	\$123.64	\$124.37	\$0.73	0.59%	12
13	450 to 500 kWh	73	4.58%	79.18%	473	\$141.90	\$142.45	\$0.55	0.39%	13
14	500 to 550 kWh	49	3.07%	82.26%	522	\$157.40	\$158.22	\$0.82	0.52%	14
15	550 to 600 kWh	55	3.45%	85.70%	573	\$176.41	\$176.66	\$0.25	0.14%	15
16	600 to 650 kWh	37	2.32%	88.02%	622	\$193.17	\$194.47	\$1.30	0.67%	16
17	650 to 700 kWh	30	1.88%	89.91%	676	\$213.56	\$214.55	\$0.99	0.46%	17
18	700 to 800 kWh	43	2.70%	92.60%	748	\$239.34	\$240.89	\$1.55	0.65%	18
19	800 to 900 kWh	22	1.38%	93.98%	858	\$281.03	\$282.56	\$1.53	0.54%	19
20	900 to 1000 kWh	24	1.51%	95.49%	947	\$315.89	\$316.04	\$0.15	0.05%	20
21	1000 to 1500 kWh	44	2.76%	98.24%	1,157	\$389.55	\$392.85	\$3.31	0.85%	21
22	1500 to 2000 kWh	14	0.88%	99.12%	1,671	\$585.90	\$587.05	\$1.15	0.20%	22
23	2000 to 3000 kWh	9	0.56%	99.69%	2,352	\$836.31	\$841.90	\$5.59	0.67%	23
24	> 3000 kWh	5	0.31%	100.00%	8,019	\$2,945.90	\$2,964.72	\$18.82	0.64%	24
25	TOTAL	1,595	100.00%	100.00%	407	\$125.02	\$125.69	\$0.67	0.54%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

Non-CARE, Summer, All-Electric

Schedule TOU-DR2

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	7	0.44%	0.44%	7	\$10.35	\$10.35	\$0.00	0.00%	1
2	25 to 50 kWh	8	0.50%	0.94%	36	\$11.43	\$11.39	-\$0.04	-0.35%	2
3	50 to 75 kWh	15	0.94%	1.88%	64	\$18.43	\$17.99	-\$0.44	-2.39%	3
4	75 to 100 kWh	40	2.51%	4.39%	89	\$25.16	\$24.86	-\$0.30	-1.19%	4
5	100 to 125 kWh	55	3.45%	7.84%	113	\$32.07	\$31.23	-\$0.84	-2.62%	5
6	125 to 150 kWh	74	4.64%	12.48%	138	\$39.22	\$38.15	-\$1.07	-2.73%	6
7	150 to 200 kWh	164	10.28%	22.76%	176	\$50.62	\$48.96	-\$1.66	-3.28%	7
8	200 to 250 kWh	195	12.23%	34.98%	227	\$65.41	\$63.18	-\$2.24	-3.43%	8
9	250 to 300 kWh	205	12.85%	47.84%	275	\$80.56	\$77.49	-\$3.07	-3.81%	9
10	300 to 350 kWh	162	10.16%	57.99%	325	\$97.62	\$94.19	-\$3.43	-3.51%	10
11	350 to 400 kWh	118	7.40%	65.39%	376	\$116.58	\$112.47	-\$4.11	-3.53%	11
12	400 to 450 kWh	110	6.90%	72.29%	423	\$134.28	\$129.86	-\$4.42	-3.29%	12
13	450 to 500 kWh	64	4.01%	76.30%	475	\$154.61	\$148.94	-\$5.67	-3.67%	13
14	500 to 550 kWh	64	4.01%	80.32%	524	\$172.63	\$166.32	-\$6.32	-3.66%	14
15	550 to 600 kWh	49	3.07%	83.39%	573	\$190.50	\$185.01	-\$5.49	-2.88%	15
16	600 to 650 kWh	37	2.32%	85.71%	620	\$211.32	\$203.02	-\$8.30	-3.93%	16
17	650 to 700 kWh	38	2.38%	88.09%	673	\$230.16	\$222.78	-\$7.39	-3.21%	17
18	700 to 800 kWh	57	3.57%	91.66%	748	\$259.37	\$250.42	-\$8.95	-3.45%	18
19	800 to 900 kWh	24	1.51%	93.17%	847	\$298.94	\$288.16	-\$10.79	-3.61%	19
20	900 to 1000 kWh	22	1.38%	94.55%	945	\$334.69	\$322.10	-\$12.60	-3.77%	20
21	1000 to 1500 kWh	57	3.57%	98.12%	1,177	\$425.93	\$411.84	-\$14.09	-3.31%	21
22	1500 to 2000 kWh	16	1.00%	99.12%	1,769	\$663.32	\$633.87	-\$29.46	-4.44%	22
23	2000 to 3000 kWh	8	0.50%	99.63%	2,385	\$898.33	\$864.34	-\$33.99	-3.78%	23
24	> 3000 kWh	6	0.38%	100.00%	7,487	\$2,876.07	\$2,775.76	-\$100.31	-3.49%	24
25	TOTAL	1,595	100.00%	100.00%	425	\$140.14	\$135.23	-\$4.91	-3.50%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

Non-CARE, Winter, All-Electric

Schedule TOU-DR2

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	6	0.38%	0.38%	9	\$10.24	\$10.24	\$0.00	0.00%	1
2	25 to 50 kWh	9	0.56%	0.94%	39	\$12.24	\$12.51	\$0.28	2.29%	2
3	50 to 75 kWh	18	1.13%	2.07%	66	\$17.75	\$18.47	\$0.72	4.06%	3
4	75 to 100 kWh	36	2.26%	4.33%	88	\$23.63	\$24.60	\$0.97	4.11%	4
5	100 to 125 kWh	62	3.89%	8.21%	113	\$30.28	\$31.51	\$1.23	4.06%	5
6	125 to 150 kWh	88	5.52%	13.73%	138	\$36.65	\$38.14	\$1.49	4.07%	6
7	150 to 200 kWh	197	12.35%	26.08%	175	\$46.70	\$48.59	\$1.89	4.05%	7
8	200 to 250 kWh	228	14.30%	40.38%	223	\$59.34	\$61.74	\$2.40	4.04%	8
9	250 to 300 kWh	182	11.41%	51.79%	274	\$73.06	\$76.02	\$2.96	4.05%	9
10	300 to 350 kWh	164	10.28%	62.07%	326	\$86.69	\$90.21	\$3.52	4.06%	10
11	350 to 400 kWh	130	8.15%	70.22%	373	\$100.06	\$104.14	\$4.08	4.08%	11
12	400 to 450 kWh	86	5.39%	75.61%	424	\$114.57	\$119.23	\$4.66	4.07%	12
13	450 to 500 kWh	74	4.64%	80.25%	473	\$129.31	\$134.57	\$5.25	4.06%	13
14	500 to 550 kWh	54	3.39%	83.64%	523	\$146.62	\$152.59	\$5.97	4.07%	14
15	550 to 600 kWh	48	3.01%	86.65%	575	\$163.44	\$170.10	\$6.66	4.08%	15
16	600 to 650 kWh	27	1.69%	88.34%	623	\$181.10	\$188.43	\$7.33	4.05%	16
17	650 to 700 kWh	29	1.82%	90.16%	681	\$201.42	\$209.71	\$8.29	4.12%	17
18	700 to 800 kWh	32	2.01%	92.16%	741	\$223.39	\$232.50	\$9.11	4.08%	18
19	800 to 900 kWh	38	2.38%	94.54%	848	\$259.70	\$270.37	\$10.68	4.11%	19
20	900 to 1000 kWh	20	1.25%	95.80%	948	\$297.19	\$309.30	\$12.11	4.08%	20
21	1000 to 1500 kWh	39	2.45%	98.24%	1,187	\$381.09	\$396.79	\$15.71	4.12%	21
22	1500 to 2000 kWh	15	0.94%	99.18%	1,718	\$573.83	\$597.34	\$23.50	4.10%	22
23	2000 to 3000 kWh	8	0.50%	99.69%	2,242	\$761.40	\$793.04	\$31.64	4.16%	23
24	> 3000 kWh	5	0.31%	100.00%	7,931	\$2,809.09	\$2,924.60	\$115.52	4.11%	24
25	TOTAL	1,595	100.00%	100.00%	395	\$114.22	\$118.88	\$4.66	4.08%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

CARE, Annual, Basic

Schedule TOU-DR2

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	2	0.14%	0.14%	48	\$8.38	\$8.39	\$0.01	0.12%	2
3	50 to 75 kWh	11	0.78%	0.92%	62	\$10.82	\$10.89	\$0.07	0.65%	3
4	75 to 100 kWh	37	2.62%	3.53%	88	\$15.17	\$15.30	\$0.14	0.92%	4
5	100 to 125 kWh	47	3.32%	6.86%	113	\$19.57	\$19.75	\$0.18	0.92%	5
6	125 to 150 kWh	63	4.45%	11.31%	138	\$23.82	\$24.07	\$0.25	1.05%	6
7	150 to 200 kWh	193	13.64%	24.95%	175	\$30.25	\$30.46	\$0.21	0.69%	7
8	200 to 250 kWh	186	13.15%	38.09%	225	\$38.87	\$39.18	\$0.31	0.80%	8
9	250 to 300 kWh	201	14.21%	52.30%	276	\$48.06	\$48.39	\$0.33	0.69%	9
10	300 to 350 kWh	176	12.44%	64.74%	324	\$57.25	\$57.59	\$0.34	0.59%	10
11	350 to 400 kWh	131	9.26%	73.99%	374	\$67.04	\$67.45	\$0.41	0.61%	11
12	400 to 450 kWh	91	6.43%	80.42%	423	\$77.91	\$78.19	\$0.28	0.36%	12
13	450 to 500 kWh	83	5.87%	86.29%	474	\$89.68	\$90.11	\$0.43	0.48%	13
14	500 to 550 kWh	56	3.96%	90.25%	523	\$101.11	\$101.48	\$0.37	0.37%	14
15	550 to 600 kWh	41	2.90%	93.15%	572	\$112.80	\$113.05	\$0.25	0.22%	15
16	600 to 650 kWh	27	1.91%	95.05%	622	\$124.06	\$124.83	\$0.77	0.62%	16
17	650 to 700 kWh	15	1.06%	96.11%	671	\$135.65	\$136.62	\$0.97	0.72%	17
18	700 to 800 kWh	33	2.33%	98.45%	748	\$154.43	\$155.01	\$0.58	0.38%	18
19	800 to 900 kWh	9	0.64%	99.08%	827	\$172.62	\$173.79	\$1.17	0.68%	19
20	900 to 1000 kWh	3	0.21%	99.29%	957	\$202.60	\$204.56	\$1.96	0.97%	20
21	1000 to 1500 kWh	5	0.35%	99.65%	1,174	\$251.77	\$256.28	\$4.51	1.79%	21
22	1500 to 2000 kWh	4	0.28%	99.93%	1,683	\$375.64	\$377.76	\$2.13	0.57%	22
23	2000 to 3000 kWh	0	0.00%	99.93%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	1	0.07%	100.00%	3,406	\$782.95	\$788.89	\$5.95	0.76%	24
25	TOTAL	1,415	100.00%	100.00%	328	\$60.57	\$60.93	\$0.36	0.59%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Summer, Basic
Schedule TOU-DR2**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	1	0.07%	0.07%	47	\$8.81	\$8.32	-\$0.49	-5.56%	2
3	50 to 75 kWh	13	0.92%	0.99%	63	\$11.62	\$11.21	-\$0.41	-3.53%	3
4	75 to 100 kWh	30	2.12%	3.11%	90	\$16.12	\$15.64	-\$0.48	-2.98%	4
5	100 to 125 kWh	55	3.89%	7.00%	113	\$20.35	\$19.63	-\$0.72	-3.54%	5
6	125 to 150 kWh	63	4.45%	11.45%	138	\$24.69	\$24.01	-\$0.68	-2.75%	6
7	150 to 200 kWh	176	12.44%	23.89%	175	\$31.53	\$30.40	-\$1.13	-3.58%	7
8	200 to 250 kWh	169	11.94%	35.83%	226	\$40.55	\$39.15	-\$1.40	-3.45%	8
9	250 to 300 kWh	167	11.80%	47.63%	275	\$49.41	\$47.79	-\$1.62	-3.28%	9
10	300 to 350 kWh	160	11.31%	58.94%	323	\$58.91	\$56.90	-\$2.01	-3.41%	10
11	350 to 400 kWh	148	10.46%	69.40%	374	\$69.57	\$67.11	-\$2.45	-3.52%	11
12	400 to 450 kWh	100	7.07%	76.47%	424	\$81.40	\$78.37	-\$3.03	-3.72%	12
13	450 to 500 kWh	78	5.51%	81.98%	473	\$92.81	\$89.86	-\$2.94	-3.17%	13
14	500 to 550 kWh	62	4.38%	86.36%	524	\$105.88	\$101.85	-\$4.02	-3.80%	14
15	550 to 600 kWh	52	3.68%	90.03%	575	\$118.07	\$113.92	-\$4.16	-3.52%	15
16	600 to 650 kWh	41	2.90%	92.93%	620	\$130.05	\$124.81	-\$5.24	-4.03%	16
17	650 to 700 kWh	24	1.70%	94.63%	673	\$143.47	\$137.16	-\$6.31	-4.40%	17
18	700 to 800 kWh	34	2.40%	97.03%	746	\$161.43	\$154.55	-\$6.89	-4.27%	18
19	800 to 900 kWh	19	1.34%	98.37%	843	\$184.25	\$177.82	-\$6.43	-3.49%	19
20	900 to 1000 kWh	9	0.64%	99.01%	965	\$217.12	\$207.02	-\$10.10	-4.65%	20
21	1000 to 1500 kWh	8	0.57%	99.58%	1,103	\$249.63	\$239.81	-\$9.82	-3.93%	21
22	1500 to 2000 kWh	4	0.28%	99.86%	1,723	\$392.73	\$387.23	-\$5.50	-1.40%	22
23	2000 to 3000 kWh	1	0.07%	99.93%	2,674	\$645.46	\$614.61	-\$30.85	-4.78%	23
24	> 3000 kWh	1	0.07%	100.00%	3,043	\$737.47	\$702.74	-\$34.73	-4.71%	24
25	TOTAL	1,415	100.00%	100.00%	350	\$68.16	\$65.71	-\$2.45	-3.59%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

CARE, Winter, Basic

Schedule TOU-DR2

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	5	0.35%	0.35%	46	\$7.83	\$8.17	\$0.34	4.34%	2
3	50 to 75 kWh	20	1.41%	1.77%	67	\$11.24	\$11.73	\$0.48	4.27%	3
4	75 to 100 kWh	30	2.12%	3.89%	87	\$14.65	\$15.27	\$0.62	4.23%	4
5	100 to 125 kWh	65	4.59%	8.48%	114	\$19.01	\$19.82	\$0.81	4.26%	5
6	125 to 150 kWh	81	5.72%	14.20%	139	\$23.27	\$24.26	\$1.00	4.30%	6
7	150 to 200 kWh	198	13.99%	28.20%	177	\$29.52	\$30.79	\$1.27	4.30%	7
8	200 to 250 kWh	199	14.06%	42.26%	226	\$37.76	\$39.37	\$1.62	4.29%	8
9	250 to 300 kWh	198	13.99%	56.25%	274	\$45.71	\$47.68	\$1.97	4.31%	9
10	300 to 350 kWh	178	12.58%	68.83%	323	\$54.46	\$56.80	\$2.34	4.30%	10
11	350 to 400 kWh	123	8.69%	77.53%	377	\$64.92	\$67.70	\$2.79	4.30%	11
12	400 to 450 kWh	85	6.01%	83.53%	424	\$74.80	\$78.01	\$3.22	4.31%	12
13	450 to 500 kWh	65	4.59%	88.13%	473	\$85.79	\$89.46	\$3.67	4.28%	13
14	500 to 550 kWh	51	3.60%	91.73%	524	\$97.39	\$101.57	\$4.18	4.29%	14
15	550 to 600 kWh	29	2.05%	93.78%	573	\$108.34	\$113.01	\$4.67	4.31%	15
16	600 to 650 kWh	27	1.91%	95.69%	621	\$119.49	\$124.60	\$5.11	4.28%	16
17	650 to 700 kWh	20	1.41%	97.10%	679	\$132.76	\$138.47	\$5.71	4.30%	17
18	700 to 800 kWh	20	1.41%	98.52%	749	\$148.64	\$155.04	\$6.39	4.30%	18
19	800 to 900 kWh	6	0.42%	98.94%	829	\$167.10	\$174.16	\$7.07	4.23%	19
20	900 to 1000 kWh	5	0.35%	99.29%	938	\$191.79	\$200.08	\$8.30	4.33%	20
21	1000 to 1500 kWh	6	0.42%	99.72%	1,166	\$243.48	\$254.14	\$10.66	4.38%	21
22	1500 to 2000 kWh	3	0.21%	99.93%	1,545	\$330.06	\$344.50	\$14.44	4.38%	22
23	2000 to 3000 kWh	0	0.00%	99.93%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	1	0.07%	100.00%	3,666	\$815.43	\$850.43	\$35.00	4.29%	24
25	TOTAL	1,415	100.00%	100.00%	312	\$55.15	\$57.52	\$2.37	4.30%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Annual, All-Electric
Schedule TOU-DR2**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates		CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range			CHANGE (\$)		No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	2	0.40%	0.40%	45	\$7.87	\$7.91	\$0.04	0.51%	2
3	50 to 75 kWh	7	1.40%	1.80%	66	\$11.47	\$11.65	\$0.18	1.57%	3
4	75 to 100 kWh	12	2.41%	4.21%	90	\$15.48	\$15.65	\$0.17	1.10%	4
5	100 to 125 kWh	19	3.81%	8.02%	115	\$19.85	\$19.96	\$0.11	0.55%	5
6	125 to 150 kWh	36	7.21%	15.23%	138	\$23.80	\$23.98	\$0.17	0.71%	6
7	150 to 200 kWh	53	10.62%	25.85%	175	\$30.24	\$30.48	\$0.24	0.79%	7
8	200 to 250 kWh	88	17.64%	43.49%	225	\$39.07	\$39.25	\$0.18	0.46%	8
9	250 to 300 kWh	72	14.43%	57.92%	274	\$48.06	\$48.25	\$0.19	0.40%	9
10	300 to 350 kWh	57	11.42%	69.34%	328	\$58.41	\$58.65	\$0.24	0.41%	10
11	350 to 400 kWh	52	10.42%	79.76%	375	\$67.26	\$67.41	\$0.15	0.22%	11
12	400 to 450 kWh	35	7.01%	86.77%	423	\$77.64	\$77.99	\$0.35	0.45%	12
13	450 to 500 kWh	16	3.21%	89.98%	471	\$88.95	\$88.83	-\$0.12	-0.14%	13
14	500 to 550 kWh	18	3.61%	93.59%	526	\$99.60	\$100.28	\$0.69	0.69%	14
15	550 to 600 kWh	7	1.40%	94.99%	578	\$111.71	\$112.67	\$0.96	0.86%	15
16	600 to 650 kWh	8	1.60%	96.59%	623	\$121.09	\$123.00	\$1.91	1.58%	16
17	650 to 700 kWh	7	1.40%	98.00%	672	\$134.32	\$134.38	\$0.05	0.04%	17
18	700 to 800 kWh	6	1.20%	99.20%	761	\$153.67	\$155.58	\$1.91	1.24%	18
19	800 to 900 kWh	2	0.40%	99.60%	857	\$175.41	\$178.41	\$2.99	1.71%	19
20	900 to 1000 kWh	1	0.20%	99.80%	975	\$204.09	\$206.59	\$2.50	1.23%	20
21	1000 to 1500 kWh	1	0.20%	100.00%	1,189	\$256.99	\$257.83	\$0.85	0.33%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	499	100.00%	100.00%	300	\$54.51	\$54.80	\$0.28	0.51%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Summer, All-Electric
Schedule TOU-DR2**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	1	0.20%	0.20%	50	\$8.72	\$8.63	-\$0.08	-0.92%	2
3	50 to 75 kWh	8	1.60%	1.80%	65	\$11.60	\$11.31	-\$0.29	-2.50%	3
4	75 to 100 kWh	13	2.61%	4.41%	88	\$15.77	\$15.32	-\$0.45	-2.85%	4
5	100 to 125 kWh	28	5.61%	10.02%	115	\$20.87	\$20.02	-\$0.85	-4.07%	5
6	125 to 150 kWh	36	7.21%	17.23%	138	\$24.85	\$23.94	-\$0.91	-3.66%	6
7	150 to 200 kWh	57	11.42%	28.66%	177	\$31.99	\$30.80	-\$1.19	-3.72%	7
8	200 to 250 kWh	72	14.43%	43.09%	223	\$40.62	\$38.85	-\$1.77	-4.36%	8
9	250 to 300 kWh	61	12.22%	55.31%	272	\$49.41	\$47.54	-\$1.88	-3.81%	9
10	300 to 350 kWh	62	12.43%	67.73%	323	\$61.49	\$58.56	-\$2.93	-4.77%	10
11	350 to 400 kWh	50	10.02%	77.75%	369	\$72.59	\$69.06	-\$3.54	-4.88%	11
12	400 to 450 kWh	34	6.81%	84.57%	423	\$84.84	\$81.65	-\$3.19	-3.76%	12
13	450 to 500 kWh	25	5.01%	89.58%	471	\$96.77	\$93.08	-\$3.69	-3.81%	13
14	500 to 550 kWh	16	3.21%	92.78%	523	\$109.29	\$105.36	-\$3.93	-3.60%	14
15	550 to 600 kWh	13	2.61%	95.39%	577	\$122.12	\$118.04	-\$4.08	-3.34%	15
16	600 to 650 kWh	6	1.20%	96.59%	629	\$136.62	\$130.87	-\$5.75	-4.21%	16
17	650 to 700 kWh	3	0.60%	97.19%	683	\$150.61	\$143.62	-\$6.99	-4.64%	17
18	700 to 800 kWh	8	1.60%	98.80%	744	\$163.84	\$157.88	-\$5.95	-3.63%	18
19	800 to 900 kWh	5	1.00%	99.80%	830	\$184.91	\$178.54	-\$6.37	-3.45%	19
20	900 to 1000 kWh	1	0.20%	100.00%	981	\$228.62	\$214.60	-\$14.02	-6.13%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	499	100.00%	100.00%	301	\$58.85	\$56.45	-\$2.40	-4.08%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Winter, All-Electric
Schedule TOU-DR2**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	3	0.60%	0.60%	42	\$7.40	\$7.68	\$0.28	3.78%	2
3	50 to 75 kWh	6	1.20%	1.80%	66	\$11.04	\$11.52	\$0.48	4.35%	3
4	75 to 100 kWh	12	2.41%	4.21%	85	\$14.23	\$14.84	\$0.61	4.29%	4
5	100 to 125 kWh	24	4.81%	9.02%	112	\$18.80	\$19.60	\$0.80	4.26%	5
6	125 to 150 kWh	35	7.01%	16.03%	137	\$22.92	\$23.90	\$0.99	4.32%	6
7	150 to 200 kWh	62	12.43%	28.46%	179	\$29.78	\$31.04	\$1.26	4.23%	7
8	200 to 250 kWh	87	17.44%	45.89%	225	\$37.61	\$39.20	\$1.60	4.25%	8
9	250 to 300 kWh	72	14.43%	60.32%	275	\$45.82	\$47.79	\$1.97	4.30%	9
10	300 to 350 kWh	48	9.62%	69.94%	321	\$53.75	\$56.06	\$2.31	4.30%	10
11	350 to 400 kWh	55	11.02%	80.96%	372	\$62.39	\$65.06	\$2.68	4.30%	11
12	400 to 450 kWh	25	5.01%	85.97%	421	\$69.29	\$72.28	\$2.99	4.32%	12
13	450 to 500 kWh	16	3.21%	89.18%	477	\$82.13	\$85.69	\$3.56	4.34%	13
14	500 to 550 kWh	12	2.41%	91.58%	529	\$94.01	\$97.99	\$3.97	4.22%	14
15	550 to 600 kWh	7	1.40%	92.99%	572	\$103.21	\$107.66	\$4.45	4.31%	15
16	600 to 650 kWh	13	2.61%	95.59%	623	\$113.43	\$118.32	\$4.90	4.32%	16
17	650 to 700 kWh	6	1.20%	96.79%	668	\$123.88	\$129.25	\$5.37	4.34%	17
18	700 to 800 kWh	9	1.80%	98.60%	736	\$138.95	\$144.93	\$5.97	4.30%	18
19	800 to 900 kWh	3	0.60%	99.20%	835	\$162.75	\$169.71	\$6.96	4.28%	19
20	900 to 1000 kWh	2	0.40%	99.60%	952	\$188.33	\$196.38	\$8.06	4.28%	20
21	1000 to 1500 kWh	2	0.40%	100.00%	1,188	\$242.99	\$253.13	\$10.13	4.17%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	499	100.00%	100.00%	300	\$51.42	\$53.62	\$2.20	4.28%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
Non-CARE, Annual, Basic
Schedule TOU-DR2**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	50.00%	50.00%	94	\$26.06	\$26.22	\$0.16	0.61%	4
5	100 to 125 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	1	50.00%	100.00%	659	\$217.86	\$209.02	-\$8.84	-4.06%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	2	100.00%	100.00%	376	\$121.96	\$117.62	-\$4.34	-3.56%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
Non-CARE, Summer, Basic
Schedule TOU-DR2**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	50.00%	50.00%	87	\$25.29	\$24.19	-\$1.10	-4.35%	4
5	100 to 125 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	50.00%	100.00%	1,178	\$415.64	\$390.14	-\$25.50	-6.14%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	2	100.00%	100.00%	632	\$220.46	\$207.17	-\$13.30	-6.03%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
Non-CARE, Winter, Basic
Schedule TOU-DR2**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	50.00%	50.00%	100	\$26.61	\$27.67	\$1.06	3.98%	4
5	100 to 125 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	1	50.00%	100.00%	288	\$76.58	\$79.64	\$3.06	4.00%	9
10	300 to 350 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	2	100.00%	100.00%	194	\$51.60	\$53.66	\$2.06	3.99%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Desert Customers

Non-CARE, Annual, All-Electric

Schedule TOU-DR2

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates			Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range			CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	1	100.00%	100.00%	516	\$140.84	\$142.67	\$1.83	1.30%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	516	\$140.84	\$142.67	\$1.83	1.30%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Desert Customers

Non-CARE, Summer, All-Electric

Schedule TOU-DR2

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates			Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range			CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	1	100.00%	100.00%	563	\$159.66	\$156.50	-\$3.16	-1.98%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	563	\$159.66	\$156.50	-\$3.16	-1.98%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Desert Customers

Non-CARE, Winter, All-Electric

Schedule TOU-DR2

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates			Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range			CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	1	100.00%	100.00%	482	\$127.40	\$132.79	\$5.39	4.23%	13
14	500 to 550 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	482	\$127.40	\$132.79	\$5.39	4.23%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
Non-CARE, Annual, Basic
Schedule TOU-DR2**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	66	1.21%	1.21%	9	\$10.30	\$10.30	\$0.00	0.00%	1
2	25 to 50 kWh	36	0.66%	1.87%	37	\$11.63	\$11.82	\$0.19	1.63%	2
3	50 to 75 kWh	38	0.70%	2.57%	62	\$17.03	\$17.43	\$0.40	2.35%	3
4	75 to 100 kWh	52	0.96%	3.53%	88	\$23.99	\$24.57	\$0.59	2.46%	4
5	100 to 125 kWh	60	1.10%	4.63%	110	\$30.33	\$30.72	\$0.39	1.29%	5
6	125 to 150 kWh	63	1.16%	5.79%	141	\$38.44	\$39.03	\$0.58	1.51%	6
7	150 to 200 kWh	221	4.06%	9.84%	177	\$48.41	\$48.91	\$0.50	1.03%	7
8	200 to 250 kWh	309	5.68%	15.52%	228	\$62.94	\$63.22	\$0.29	0.46%	8
9	250 to 300 kWh	378	6.94%	22.46%	276	\$77.04	\$76.97	-\$0.07	-0.09%	9
10	300 to 350 kWh	473	8.69%	31.15%	325	\$91.25	\$91.26	\$0.01	0.01%	10
11	350 to 400 kWh	475	8.72%	39.87%	374	\$106.87	\$106.37	-\$0.49	-0.46%	11
12	400 to 450 kWh	487	8.94%	48.82%	424	\$123.66	\$123.10	-\$0.56	-0.45%	12
13	450 to 500 kWh	405	7.44%	56.25%	474	\$141.45	\$140.49	-\$0.96	-0.68%	13
14	500 to 550 kWh	400	7.35%	63.60%	524	\$158.89	\$158.11	-\$0.78	-0.49%	14
15	550 to 600 kWh	307	5.64%	69.24%	575	\$178.05	\$176.91	-\$1.14	-0.64%	15
16	600 to 650 kWh	290	5.33%	74.56%	623	\$195.41	\$194.69	-\$0.72	-0.37%	16
17	650 to 700 kWh	232	4.26%	78.83%	674	\$215.34	\$213.98	-\$1.36	-0.63%	17
18	700 to 800 kWh	341	6.26%	85.09%	747	\$241.72	\$240.45	-\$1.27	-0.53%	18
19	800 to 900 kWh	231	4.24%	89.33%	844	\$278.83	\$277.49	-\$1.34	-0.48%	19
20	900 to 1000 kWh	165	3.03%	92.36%	947	\$316.86	\$315.74	-\$1.12	-0.35%	20
21	1000 to 1500 kWh	299	5.49%	97.85%	1,181	\$404.01	\$403.15	-\$0.85	-0.21%	21
22	1500 to 2000 kWh	72	1.32%	99.17%	1,681	\$592.50	\$591.33	-\$1.18	-0.20%	22
23	2000 to 3000 kWh	30	0.55%	99.72%	2,289	\$817.59	\$818.77	\$1.18	0.14%	23
24	> 3000 kWh	15	0.28%	100.00%	3,581	\$1,296.06	\$1,302.66	\$6.60	0.51%	24
25	TOTAL	5,445	100.00%	100.00%	532	\$167.00	\$166.46	-\$0.54	-0.32%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
Non-CARE, Summer, Basic
Schedule TOU-DR2**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	70	1.29%	1.29%	9	\$10.38	\$10.38	\$0.00	0.00%	1
2	25 to 50 kWh	40	0.74%	2.02%	36	\$11.44	\$11.45	\$0.01	0.09%	2
3	50 to 75 kWh	46	0.85%	2.87%	63	\$17.57	\$17.68	\$0.10	0.57%	3
4	75 to 100 kWh	52	0.96%	3.82%	90	\$24.92	\$24.99	\$0.07	0.28%	4
5	100 to 125 kWh	45	0.83%	4.65%	112	\$31.63	\$30.98	-\$0.66	-2.09%	5
6	125 to 150 kWh	61	1.12%	5.77%	139	\$38.93	\$38.42	-\$0.51	-1.31%	6
7	150 to 200 kWh	202	3.71%	9.48%	177	\$50.18	\$49.01	-\$1.18	-2.35%	7
8	200 to 250 kWh	243	4.46%	13.94%	226	\$64.37	\$62.50	-\$1.86	-2.89%	8
9	250 to 300 kWh	291	5.34%	19.28%	276	\$79.05	\$76.18	-\$2.87	-3.63%	9
10	300 to 350 kWh	379	6.96%	26.25%	325	\$93.78	\$90.25	-\$3.53	-3.76%	10
11	350 to 400 kWh	404	7.42%	33.67%	375	\$110.43	\$105.81	-\$4.62	-4.18%	11
12	400 to 450 kWh	336	6.17%	39.84%	426	\$127.76	\$122.20	-\$5.56	-4.35%	12
13	450 to 500 kWh	378	6.94%	46.78%	475	\$145.73	\$139.59	-\$6.15	-4.22%	13
14	500 to 550 kWh	352	6.47%	53.24%	524	\$164.55	\$156.72	-\$7.84	-4.77%	14
15	550 to 600 kWh	309	5.68%	58.92%	573	\$183.21	\$174.99	-\$8.22	-4.49%	15
16	600 to 650 kWh	286	5.25%	64.17%	623	\$203.47	\$193.44	-\$10.03	-4.93%	16
17	650 to 700 kWh	268	4.92%	69.09%	674	\$223.38	\$212.33	-\$11.05	-4.95%	17
18	700 to 800 kWh	371	6.81%	75.91%	747	\$250.67	\$238.88	-\$11.79	-4.70%	18
19	800 to 900 kWh	352	6.47%	82.37%	848	\$290.95	\$277.05	-\$13.90	-4.78%	19
20	900 to 1000 kWh	247	4.54%	86.91%	948	\$330.94	\$313.72	-\$17.22	-5.20%	20
21	1000 to 1500 kWh	510	9.37%	96.27%	1,197	\$426.61	\$407.22	-\$19.38	-4.54%	21
22	1500 to 2000 kWh	120	2.20%	98.48%	1,698	\$624.30	\$594.81	-\$29.48	-4.72%	22
23	2000 to 3000 kWh	60	1.10%	99.58%	2,302	\$857.24	\$821.95	-\$35.29	-4.12%	23
24	> 3000 kWh	23	0.42%	100.00%	3,856	\$1,454.66	\$1,403.86	-\$50.79	-3.49%	24
25	TOTAL	5,445	100.00%	100.00%	618	\$205.91	\$196.66	-\$9.25	-4.49%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
Non-CARE, Winter, Basic
Schedule TOU-DR2**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	66	1.21%	1.21%	9	\$10.24	\$10.24	\$0.00	0.00%	1
2	25 to 50 kWh	38	0.70%	1.91%	39	\$11.91	\$12.20	\$0.29	2.44%	2
3	50 to 75 kWh	38	0.70%	2.61%	63	\$16.80	\$17.47	\$0.68	4.05%	3
4	75 to 100 kWh	53	0.97%	3.58%	87	\$23.27	\$24.23	\$0.96	4.13%	4
5	100 to 125 kWh	63	1.16%	4.74%	110	\$29.46	\$30.66	\$1.20	4.07%	5
6	125 to 150 kWh	87	1.60%	6.34%	139	\$36.90	\$38.40	\$1.50	4.07%	6
7	150 to 200 kWh	277	5.09%	11.42%	176	\$46.92	\$48.82	\$1.91	4.07%	7
8	200 to 250 kWh	449	8.25%	19.67%	227	\$60.40	\$62.85	\$2.45	4.06%	8
9	250 to 300 kWh	519	9.53%	29.20%	276	\$73.42	\$76.40	\$2.98	4.06%	9
10	300 to 350 kWh	559	10.27%	39.47%	326	\$87.05	\$90.57	\$3.52	4.04%	10
11	350 to 400 kWh	550	10.10%	49.57%	374	\$101.31	\$105.43	\$4.11	4.06%	11
12	400 to 450 kWh	458	8.41%	57.98%	424	\$117.84	\$122.63	\$4.79	4.07%	12
13	450 to 500 kWh	437	8.03%	66.01%	473	\$134.93	\$140.41	\$5.49	4.07%	13
14	500 to 550 kWh	356	6.54%	72.54%	524	\$152.76	\$159.00	\$6.24	4.09%	14
15	550 to 600 kWh	250	4.59%	77.13%	575	\$171.16	\$178.17	\$7.01	4.10%	15
16	600 to 650 kWh	240	4.41%	81.54%	624	\$188.63	\$196.37	\$7.74	4.10%	16
17	650 to 700 kWh	193	3.55%	85.09%	674	\$206.64	\$215.11	\$8.47	4.10%	17
18	700 to 800 kWh	258	4.74%	89.83%	745	\$231.93	\$241.45	\$9.52	4.11%	18
19	800 to 900 kWh	166	3.05%	92.87%	843	\$267.17	\$278.18	\$11.01	4.12%	19
20	900 to 1000 kWh	106	1.95%	94.82%	945	\$303.23	\$315.73	\$12.49	4.12%	20
21	1000 to 1500 kWh	199	3.66%	98.48%	1,186	\$390.54	\$406.60	\$16.06	4.11%	21
22	1500 to 2000 kWh	52	0.96%	99.43%	1,666	\$563.89	\$587.01	\$23.12	4.10%	22
23	2000 to 3000 kWh	22	0.40%	99.84%	2,387	\$823.24	\$856.94	\$33.70	4.09%	23
24	> 3000 kWh	9	0.17%	100.00%	3,375	\$1,178.06	\$1,226.89	\$48.83	4.15%	24
25	TOTAL	5,445	100.00%	100.00%	470	\$139.21	\$144.90	\$5.68	4.08%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

Non-CARE, Annual, All-Electric

Schedule TOU-DR2

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	3	0.31%	0.31%	6	\$10.28	\$10.28	\$0.00	0.00%	1
2	25 to 50 kWh	2	0.21%	0.51%	37	\$12.11	\$12.06	-\$0.05	-0.41%	2
3	50 to 75 kWh	5	0.51%	1.02%	61	\$16.55	\$16.92	\$0.36	2.18%	3
4	75 to 100 kWh	5	0.51%	1.54%	91	\$24.98	\$25.29	\$0.31	1.24%	4
5	100 to 125 kWh	13	1.33%	2.87%	113	\$31.03	\$31.47	\$0.44	1.42%	5
6	125 to 150 kWh	23	2.35%	5.22%	139	\$38.32	\$38.69	\$0.37	0.97%	6
7	150 to 200 kWh	82	8.39%	13.61%	177	\$49.01	\$49.08	\$0.07	0.14%	7
8	200 to 250 kWh	69	7.06%	20.68%	223	\$61.51	\$61.58	\$0.07	0.11%	8
9	250 to 300 kWh	84	8.60%	29.27%	274	\$76.51	\$76.37	-\$0.14	-0.18%	9
10	300 to 350 kWh	80	8.19%	37.46%	324	\$91.50	\$91.23	-\$0.28	-0.31%	10
11	350 to 400 kWh	86	8.80%	46.26%	375	\$106.14	\$106.17	\$0.03	0.03%	11
12	400 to 450 kWh	67	6.86%	53.12%	424	\$121.51	\$121.34	-\$0.17	-0.14%	12
13	450 to 500 kWh	46	4.71%	57.83%	473	\$137.41	\$137.48	\$0.07	0.05%	13
14	500 to 550 kWh	47	4.81%	62.64%	528	\$155.10	\$155.34	\$0.25	0.16%	14
15	550 to 600 kWh	36	3.69%	66.33%	571	\$169.69	\$169.50	-\$0.19	-0.11%	15
16	600 to 650 kWh	36	3.69%	70.01%	624	\$186.54	\$187.26	\$0.72	0.39%	16
17	650 to 700 kWh	45	4.61%	74.62%	675	\$205.65	\$205.82	\$0.17	0.08%	17
18	700 to 800 kWh	56	5.73%	80.35%	743	\$229.81	\$230.20	\$0.39	0.17%	18
19	800 to 900 kWh	49	5.02%	85.36%	846	\$265.53	\$267.58	\$2.05	0.77%	19
20	900 to 1000 kWh	26	2.66%	88.03%	951	\$303.99	\$303.92	-\$0.07	-0.02%	20
21	1000 to 1500 kWh	85	8.70%	96.73%	1,162	\$384.06	\$384.39	\$0.34	0.09%	21
22	1500 to 2000 kWh	18	1.84%	98.57%	1,702	\$587.10	\$588.81	\$1.71	0.29%	22
23	2000 to 3000 kWh	11	1.13%	99.69%	2,310	\$809.80	\$816.23	\$6.42	0.79%	23
24	> 3000 kWh	3	0.31%	100.00%	3,778	\$1,368.51	\$1,366.35	-\$2.16	-0.16%	24
25	TOTAL	977	100.00%	100.00%	552	\$170.45	\$170.72	\$0.28	0.16%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

Non-CARE, Summer, All-Electric

Schedule TOU-DR2

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	4	0.41%	0.41%	10	\$10.35	\$10.35	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.41%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	6	0.61%	1.02%	62	\$17.55	\$17.42	-\$0.13	-0.74%	3
4	75 to 100 kWh	4	0.41%	1.43%	84	\$23.88	\$23.43	-\$0.45	-1.88%	4
5	100 to 125 kWh	18	1.84%	3.27%	112	\$31.96	\$31.08	-\$0.88	-2.75%	5
6	125 to 150 kWh	23	2.35%	5.63%	140	\$39.62	\$38.72	-\$0.90	-2.27%	6
7	150 to 200 kWh	69	7.06%	12.69%	175	\$50.42	\$48.45	-\$1.97	-3.91%	7
8	200 to 250 kWh	81	8.29%	20.98%	225	\$64.63	\$62.18	-\$2.44	-3.78%	8
9	250 to 300 kWh	74	7.57%	28.56%	275	\$80.20	\$76.41	-\$3.79	-4.73%	9
10	300 to 350 kWh	66	6.76%	35.31%	325	\$95.51	\$90.79	-\$4.72	-4.94%	10
11	350 to 400 kWh	78	7.98%	43.29%	371	\$110.90	\$105.66	-\$5.25	-4.73%	11
12	400 to 450 kWh	58	5.94%	49.23%	425	\$129.70	\$124.23	-\$5.47	-4.22%	12
13	450 to 500 kWh	71	7.27%	56.50%	472	\$146.65	\$140.44	-\$6.22	-4.24%	13
14	500 to 550 kWh	42	4.30%	60.80%	523	\$165.97	\$159.10	-\$6.87	-4.14%	14
15	550 to 600 kWh	54	5.53%	66.32%	575	\$186.77	\$178.66	-\$8.11	-4.34%	15
16	600 to 650 kWh	32	3.28%	69.60%	625	\$205.03	\$196.69	-\$8.34	-4.07%	16
17	650 to 700 kWh	42	4.30%	73.90%	675	\$224.02	\$214.61	-\$9.40	-4.20%	17
18	700 to 800 kWh	57	5.83%	79.73%	743	\$252.04	\$241.02	-\$11.02	-4.37%	18
19	800 to 900 kWh	33	3.38%	83.11%	853	\$293.59	\$281.97	-\$11.62	-3.96%	19
20	900 to 1000 kWh	36	3.69%	86.80%	953	\$332.47	\$316.43	-\$16.05	-4.83%	20
21	1000 to 1500 kWh	92	9.42%	96.21%	1,188	\$424.58	\$405.51	-\$19.07	-4.49%	21
22	1500 to 2000 kWh	23	2.35%	98.57%	1,732	\$631.85	\$607.00	-\$24.85	-3.93%	22
23	2000 to 3000 kWh	9	0.92%	99.49%	2,421	\$905.99	\$869.56	-\$36.43	-4.02%	23
24	> 3000 kWh	5	0.51%	100.00%	3,685	\$1,405.43	\$1,343.39	-\$62.05	-4.42%	24
25	TOTAL	977	100.00%	100.00%	574	\$191.50	\$183.23	-\$8.26	-4.31%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

Non-CARE, Winter, All-Electric

Schedule TOU-DR2

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	3	0.31%	0.31%	6	\$10.24	\$10.24	\$0.00	0.00%	1
2	25 to 50 kWh	2	0.21%	0.51%	33	\$10.63	\$10.72	\$0.09	0.85%	2
3	50 to 75 kWh	5	0.51%	1.02%	59	\$15.91	\$16.57	\$0.66	4.15%	3
4	75 to 100 kWh	8	0.82%	1.84%	87	\$23.32	\$24.27	\$0.95	4.07%	4
5	100 to 125 kWh	13	1.33%	3.17%	111	\$29.77	\$30.99	\$1.22	4.10%	5
6	125 to 150 kWh	34	3.48%	6.65%	139	\$37.00	\$38.52	\$1.52	4.11%	6
7	150 to 200 kWh	95	9.72%	16.38%	178	\$47.22	\$49.13	\$1.91	4.05%	7
8	200 to 250 kWh	82	8.39%	24.77%	225	\$59.86	\$62.27	\$2.41	4.03%	8
9	250 to 300 kWh	92	9.42%	34.19%	275	\$73.07	\$76.03	\$2.96	4.05%	9
10	300 to 350 kWh	71	7.27%	41.46%	324	\$85.68	\$89.15	\$3.47	4.05%	10
11	350 to 400 kWh	72	7.37%	48.82%	375	\$99.63	\$103.69	\$4.06	4.08%	11
12	400 to 450 kWh	61	6.24%	55.07%	422	\$112.03	\$116.59	\$4.56	4.07%	12
13	450 to 500 kWh	39	3.99%	59.06%	476	\$127.60	\$132.82	\$5.23	4.10%	13
14	500 to 550 kWh	40	4.09%	63.15%	525	\$142.52	\$148.36	\$5.84	4.10%	14
15	550 to 600 kWh	45	4.61%	67.76%	576	\$157.75	\$164.20	\$6.46	4.10%	15
16	600 to 650 kWh	39	3.99%	71.75%	622	\$172.44	\$179.52	\$7.08	4.11%	16
17	650 to 700 kWh	40	4.09%	75.85%	675	\$190.51	\$198.32	\$7.81	4.10%	17
18	700 to 800 kWh	45	4.61%	80.45%	747	\$215.17	\$223.98	\$8.81	4.09%	18
19	800 to 900 kWh	43	4.40%	84.85%	848	\$250.37	\$260.72	\$10.36	4.14%	19
20	900 to 1000 kWh	39	3.99%	88.85%	950	\$284.91	\$296.63	\$11.71	4.11%	20
21	1000 to 1500 kWh	82	8.39%	97.24%	1,188	\$370.90	\$386.24	\$15.33	4.13%	21
22	1500 to 2000 kWh	15	1.54%	98.77%	1,767	\$581.32	\$605.22	\$23.90	4.11%	22
23	2000 to 3000 kWh	9	0.92%	99.69%	2,362	\$794.43	\$827.56	\$33.14	4.17%	23
24	> 3000 kWh	3	0.31%	100.00%	3,585	\$1,234.04	\$1,285.31	\$51.27	4.16%	24
25	TOTAL	977	100.00%	100.00%	536	\$155.41	\$161.79	\$6.38	4.11%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Annual, Basic
Schedule TOU-DR2**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	1	0.08%	0.08%	49	\$8.39	\$8.53	\$0.14	1.67%	2
3	50 to 75 kWh	6	0.49%	0.57%	72	\$12.55	\$12.65	\$0.10	0.80%	3
4	75 to 100 kWh	14	1.13%	1.70%	91	\$15.89	\$15.99	\$0.10	0.63%	4
5	100 to 125 kWh	23	1.86%	3.56%	114	\$19.85	\$19.94	\$0.09	0.45%	5
6	125 to 150 kWh	33	2.67%	6.23%	137	\$23.82	\$23.89	\$0.07	0.29%	6
7	150 to 200 kWh	93	7.52%	13.75%	177	\$30.70	\$30.78	\$0.07	0.23%	7
8	200 to 250 kWh	152	12.30%	26.05%	226	\$39.34	\$39.36	\$0.03	0.08%	8
9	250 to 300 kWh	145	11.73%	37.78%	277	\$48.40	\$48.44	\$0.04	0.08%	9
10	300 to 350 kWh	122	9.87%	47.65%	324	\$57.70	\$57.53	-\$0.17	-0.30%	10
11	350 to 400 kWh	129	10.44%	58.09%	376	\$67.76	\$67.63	-\$0.13	-0.19%	11
12	400 to 450 kWh	104	8.41%	66.51%	426	\$77.61	\$77.73	\$0.12	0.16%	12
13	450 to 500 kWh	87	7.04%	73.54%	472	\$88.65	\$88.20	-\$0.45	-0.51%	13
14	500 to 550 kWh	79	6.39%	79.94%	526	\$100.54	\$100.41	-\$0.13	-0.13%	14
15	550 to 600 kWh	56	4.53%	84.47%	576	\$112.26	\$112.04	-\$0.21	-0.19%	15
16	600 to 650 kWh	66	5.34%	89.81%	625	\$122.53	\$122.44	-\$0.08	-0.07%	16
17	650 to 700 kWh	27	2.18%	91.99%	670	\$134.88	\$134.23	-\$0.65	-0.48%	17
18	700 to 800 kWh	43	3.48%	95.47%	743	\$151.49	\$151.61	\$0.13	0.09%	18
19	800 to 900 kWh	24	1.94%	97.41%	850	\$178.08	\$177.32	-\$0.76	-0.43%	19
20	900 to 1000 kWh	11	0.89%	98.30%	946	\$199.17	\$199.99	\$0.82	0.41%	20
21	1000 to 1500 kWh	17	1.38%	99.68%	1,141	\$246.66	\$246.48	-\$0.18	-0.07%	21
22	1500 to 2000 kWh	3	0.24%	99.92%	1,561	\$345.52	\$346.69	\$1.17	0.34%	22
23	2000 to 3000 kWh	1	0.08%	100.00%	2,054	\$463.43	\$464.22	\$0.79	0.17%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1,236	100.00%	100.00%	401	\$75.72	\$75.65	-\$0.07	-0.09%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Summer, Basic
Schedule TOU-DR2**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	3	0.24%	0.24%	63	\$11.07	\$10.96	-\$0.11	-0.99%	3
4	75 to 100 kWh	13	1.05%	1.30%	89	\$16.00	\$15.53	-\$0.47	-2.94%	4
5	100 to 125 kWh	18	1.46%	2.75%	114	\$20.60	\$19.87	-\$0.73	-3.54%	5
6	125 to 150 kWh	33	2.67%	5.42%	137	\$24.78	\$23.87	-\$0.92	-3.71%	6
7	150 to 200 kWh	78	6.31%	11.73%	176	\$31.72	\$30.62	-\$1.11	-3.50%	7
8	200 to 250 kWh	110	8.90%	20.63%	225	\$40.82	\$39.15	-\$1.66	-4.07%	8
9	250 to 300 kWh	133	10.76%	31.39%	275	\$49.87	\$47.84	-\$2.03	-4.07%	9
10	300 to 350 kWh	112	9.06%	40.45%	325	\$59.65	\$56.96	-\$2.68	-4.49%	10
11	350 to 400 kWh	114	9.22%	49.68%	374	\$69.14	\$66.19	-\$2.95	-4.27%	11
12	400 to 450 kWh	100	8.09%	57.77%	425	\$79.61	\$76.71	-\$2.91	-3.66%	12
13	450 to 500 kWh	78	6.31%	64.08%	474	\$92.37	\$87.77	-\$4.59	-4.97%	13
14	500 to 550 kWh	86	6.96%	71.04%	527	\$103.94	\$99.44	-\$4.50	-4.33%	14
15	550 to 600 kWh	53	4.29%	75.33%	574	\$115.82	\$110.54	-\$5.28	-4.56%	15
16	600 to 650 kWh	58	4.69%	80.02%	623	\$127.40	\$122.17	-\$5.24	-4.11%	16
17	650 to 700 kWh	65	5.26%	85.28%	673	\$138.70	\$132.73	-\$5.97	-4.30%	17
18	700 to 800 kWh	64	5.18%	90.46%	747	\$158.61	\$151.38	-\$7.22	-4.55%	18
19	800 to 900 kWh	46	3.72%	94.18%	847	\$184.24	\$175.27	-\$8.96	-4.86%	19
20	900 to 1000 kWh	29	2.35%	96.52%	943	\$209.65	\$198.25	-\$11.41	-5.44%	20
21	1000 to 1500 kWh	36	2.91%	99.44%	1,193	\$269.84	\$257.64	-\$12.19	-4.52%	21
22	1500 to 2000 kWh	5	0.41%	99.84%	1,626	\$372.64	\$360.84	-\$11.80	-3.17%	22
23	2000 to 3000 kWh	2	0.16%	100.00%	2,282	\$541.76	\$517.45	-\$24.31	-4.49%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1,236	100.00%	100.00%	459	\$91.91	\$87.88	-\$4.03	-4.39%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Winter, Basic
Schedule TOU-DR2**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	1	0.08%	0.08%	44	\$7.36	\$7.69	\$0.33	4.48%	2
3	50 to 75 kWh	10	0.81%	0.89%	65	\$10.86	\$11.33	\$0.47	4.33%	3
4	75 to 100 kWh	18	1.46%	2.35%	88	\$14.85	\$15.49	\$0.64	4.31%	4
5	100 to 125 kWh	34	2.75%	5.10%	113	\$18.89	\$19.69	\$0.81	4.29%	5
6	125 to 150 kWh	42	3.40%	8.50%	139	\$23.25	\$24.25	\$1.00	4.30%	6
7	150 to 200 kWh	133	10.76%	19.26%	175	\$29.16	\$30.40	\$1.24	4.25%	7
8	200 to 250 kWh	165	13.35%	32.61%	224	\$37.40	\$39.00	\$1.60	4.28%	8
9	250 to 300 kWh	150	12.14%	44.74%	276	\$46.11	\$48.08	\$1.97	4.27%	9
10	300 to 350 kWh	144	11.65%	56.39%	323	\$54.30	\$56.64	\$2.34	4.31%	10
11	350 to 400 kWh	133	10.76%	67.15%	374	\$63.80	\$66.55	\$2.75	4.31%	11
12	400 to 450 kWh	79	6.39%	73.55%	427	\$74.79	\$78.00	\$3.21	4.29%	12
13	450 to 500 kWh	88	7.12%	80.67%	473	\$84.93	\$88.59	\$3.66	4.31%	13
14	500 to 550 kWh	67	5.42%	86.09%	521	\$95.87	\$100.00	\$4.13	4.31%	14
15	550 to 600 kWh	50	4.05%	90.13%	575	\$108.14	\$112.80	\$4.66	4.31%	15
16	600 to 650 kWh	35	2.83%	92.96%	622	\$116.89	\$121.92	\$5.03	4.30%	16
17	650 to 700 kWh	21	1.70%	94.66%	676	\$131.10	\$136.72	\$5.62	4.29%	17
18	700 to 800 kWh	30	2.43%	97.09%	743	\$146.17	\$152.48	\$6.30	4.31%	18
19	800 to 900 kWh	14	1.13%	98.22%	841	\$168.68	\$175.89	\$7.20	4.27%	19
20	900 to 1000 kWh	6	0.49%	98.71%	943	\$191.83	\$200.13	\$8.30	4.33%	20
21	1000 to 1500 kWh	15	1.21%	99.92%	1,178	\$245.66	\$256.26	\$10.60	4.32%	21
22	1500 to 2000 kWh	1	0.08%	100.00%	1,807	\$389.29	\$406.15	\$16.86	4.33%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1,236	100.00%	100.00%	359	\$64.16	\$66.92	\$2.76	4.30%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates
Inland Customers
CARE, Annual, All-Electric
Schedule TOU-DR2

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	1	0.17%	0.17%	62	\$10.45	\$10.78	\$0.33	3.16%	3
4	75 to 100 kWh	4	0.68%	0.85%	86	\$14.78	\$15.04	\$0.27	1.83%	4
5	100 to 125 kWh	21	3.57%	4.41%	111	\$19.31	\$19.30	-\$0.01	-0.05%	5
6	125 to 150 kWh	11	1.87%	6.28%	139	\$24.09	\$24.17	\$0.08	0.33%	6
7	150 to 200 kWh	46	7.81%	14.09%	176	\$30.62	\$30.67	\$0.05	0.16%	7
8	200 to 250 kWh	77	13.07%	27.17%	224	\$39.03	\$39.02	-\$0.01	-0.03%	8
9	250 to 300 kWh	72	12.22%	39.39%	276	\$48.45	\$48.39	-\$0.06	-0.12%	9
10	300 to 350 kWh	76	12.90%	52.29%	324	\$57.61	\$57.33	-\$0.28	-0.49%	10
11	350 to 400 kWh	76	12.90%	65.20%	373	\$67.04	\$66.81	-\$0.23	-0.34%	11
12	400 to 450 kWh	45	7.64%	72.84%	427	\$77.63	\$77.52	-\$0.10	-0.13%	12
13	450 to 500 kWh	33	5.60%	78.44%	474	\$87.15	\$86.62	-\$0.53	-0.61%	13
14	500 to 550 kWh	37	6.28%	84.72%	524	\$96.86	\$96.76	-\$0.10	-0.10%	14
15	550 to 600 kWh	17	2.89%	87.61%	570	\$106.59	\$106.87	\$0.29	0.27%	15
16	600 to 650 kWh	24	4.08%	91.68%	619	\$117.49	\$117.22	-\$0.27	-0.23%	16
17	650 to 700 kWh	11	1.87%	93.55%	667	\$127.80	\$127.76	-\$0.04	-0.03%	17
18	700 to 800 kWh	11	1.87%	95.42%	740	\$145.23	\$144.54	-\$0.69	-0.48%	18
19	800 to 900 kWh	13	2.21%	97.62%	833	\$166.17	\$166.88	\$0.71	0.43%	19
20	900 to 1000 kWh	2	0.34%	97.96%	936	\$192.99	\$191.28	-\$1.71	-0.89%	20
21	1000 to 1500 kWh	10	1.70%	99.66%	1,163	\$241.63	\$244.98	\$3.35	1.39%	21
22	1500 to 2000 kWh	1	0.17%	99.83%	1,552	\$337.47	\$338.16	\$0.68	0.20%	22
23	2000 to 3000 kWh	1	0.17%	100.00%	2,826	\$640.70	\$641.63	\$0.93	0.15%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	589	100.00%	100.00%	383	\$70.70	\$70.65	-\$0.06	-0.09%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Summer, All-Electric
Schedule TOU-DR2**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	1	0.17%	0.17%	60	\$10.33	\$10.50	\$0.17	1.65%	3
4	75 to 100 kWh	7	1.19%	1.36%	88	\$15.47	\$15.29	-\$0.18	-1.16%	4
5	100 to 125 kWh	16	2.72%	4.07%	111	\$20.03	\$19.31	-\$0.72	-3.60%	5
6	125 to 150 kWh	18	3.06%	7.13%	137	\$25.26	\$23.83	-\$1.44	-5.70%	6
7	150 to 200 kWh	41	6.96%	14.09%	175	\$31.89	\$30.38	-\$1.51	-4.74%	7
8	200 to 250 kWh	64	10.87%	24.96%	228	\$41.26	\$39.54	-\$1.71	-4.14%	8
9	250 to 300 kWh	60	10.19%	35.14%	275	\$50.83	\$47.96	-\$2.87	-5.65%	9
10	300 to 350 kWh	65	11.04%	46.18%	325	\$59.90	\$57.12	-\$2.78	-4.64%	10
11	350 to 400 kWh	49	8.32%	54.50%	374	\$70.76	\$67.43	-\$3.33	-4.71%	11
12	400 to 450 kWh	54	9.17%	63.67%	424	\$82.11	\$77.64	-\$4.46	-5.43%	12
13	450 to 500 kWh	48	8.15%	71.82%	474	\$93.01	\$89.10	-\$3.92	-4.22%	13
14	500 to 550 kWh	41	6.96%	78.78%	525	\$106.77	\$101.11	-\$5.67	-5.31%	14
15	550 to 600 kWh	36	6.11%	84.89%	573	\$117.67	\$112.14	-\$5.53	-4.70%	15
16	600 to 650 kWh	21	3.57%	88.45%	627	\$130.13	\$124.75	-\$5.38	-4.13%	16
17	650 to 700 kWh	11	1.87%	90.32%	672	\$142.32	\$135.54	-\$6.78	-4.76%	17
18	700 to 800 kWh	26	4.41%	94.74%	745	\$161.32	\$153.04	-\$8.29	-5.14%	18
19	800 to 900 kWh	16	2.72%	97.45%	842	\$185.62	\$176.13	-\$9.49	-5.11%	19
20	900 to 1000 kWh	6	1.02%	98.47%	931	\$205.17	\$197.15	-\$8.02	-3.91%	20
21	1000 to 1500 kWh	8	1.36%	99.83%	1,217	\$274.52	\$265.59	-\$8.93	-3.25%	21
22	1500 to 2000 kWh	0	0.00%	99.83%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	99.83%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	1	0.17%	100.00%	3,080	\$742.05	\$709.90	-\$32.15	-4.33%	24
25	TOTAL	589	100.00%	100.00%	411	\$82.17	\$78.27	-\$3.89	-4.73%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Winter, All-Electric
Schedule TOU-DR2**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	4	0.68%	0.68%	68	\$11.35	\$11.83	\$0.48	4.23%	3
4	75 to 100 kWh	12	2.04%	2.72%	91	\$15.20	\$15.85	\$0.65	4.28%	4
5	100 to 125 kWh	14	2.38%	5.09%	113	\$18.83	\$19.64	\$0.81	4.30%	5
6	125 to 150 kWh	18	3.06%	8.15%	137	\$22.91	\$23.90	\$0.99	4.32%	6
7	150 to 200 kWh	63	10.70%	18.85%	177	\$29.48	\$30.73	\$1.25	4.24%	7
8	200 to 250 kWh	86	14.60%	33.45%	227	\$37.78	\$39.39	\$1.61	4.26%	8
9	250 to 300 kWh	87	14.77%	48.22%	273	\$45.51	\$47.45	\$1.95	4.29%	9
10	300 to 350 kWh	77	13.07%	61.29%	325	\$54.15	\$56.46	\$2.31	4.27%	10
11	350 to 400 kWh	52	8.83%	70.12%	373	\$62.04	\$64.71	\$2.67	4.30%	11
12	400 to 450 kWh	40	6.79%	76.91%	426	\$71.08	\$74.14	\$3.06	4.31%	12
13	450 to 500 kWh	25	4.24%	81.15%	473	\$79.52	\$82.98	\$3.46	4.35%	13
14	500 to 550 kWh	26	4.41%	85.57%	520	\$87.92	\$91.72	\$3.80	4.32%	14
15	550 to 600 kWh	20	3.40%	88.96%	570	\$97.26	\$101.44	\$4.18	4.30%	15
16	600 to 650 kWh	15	2.55%	91.51%	630	\$110.10	\$114.83	\$4.73	4.30%	16
17	650 to 700 kWh	13	2.21%	93.72%	680	\$121.34	\$126.58	\$5.24	4.32%	17
18	700 to 800 kWh	15	2.55%	96.27%	747	\$135.46	\$141.23	\$5.77	4.26%	18
19	800 to 900 kWh	5	0.85%	97.11%	865	\$161.91	\$168.75	\$6.85	4.23%	19
20	900 to 1000 kWh	3	0.51%	97.62%	950	\$181.23	\$188.98	\$7.75	4.28%	20
21	1000 to 1500 kWh	11	1.87%	99.49%	1,156	\$228.34	\$238.16	\$9.81	4.30%	21
22	1500 to 2000 kWh	2	0.34%	99.83%	1,690	\$350.27	\$365.39	\$15.12	4.32%	22
23	2000 to 3000 kWh	1	0.17%	100.00%	2,645	\$568.31	\$592.86	\$24.55	4.32%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	589	100.00%	100.00%	362	\$62.52	\$65.20	\$2.68	4.29%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
Non-CARE, Annual, Basic
Schedule TOU-DR2**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	1	1.25%	1.25%	7	\$10.29	\$10.29	\$0.00	0.00%	1
2	25 to 50 kWh	1	1.25%	2.50%	28	\$10.84	\$10.90	\$0.06	0.55%	2
3	50 to 75 kWh	2	2.50%	5.00%	60	\$17.89	\$18.14	\$0.25	1.40%	3
4	75 to 100 kWh	2	2.50%	7.50%	78	\$22.30	\$22.18	-\$0.12	-0.54%	4
5	100 to 125 kWh	1	1.25%	8.75%	112	\$29.96	\$30.82	\$0.86	2.87%	5
6	125 to 150 kWh	1	1.25%	10.00%	134	\$36.61	\$37.05	\$0.45	1.23%	6
7	150 to 200 kWh	2	2.50%	12.50%	162	\$44.03	\$44.92	\$0.89	2.02%	7
8	200 to 250 kWh	2	2.50%	15.00%	220	\$60.66	\$61.99	\$1.33	2.19%	8
9	250 to 300 kWh	2	2.50%	17.50%	282	\$77.17	\$78.60	\$1.42	1.84%	9
10	300 to 350 kWh	4	5.00%	22.50%	325	\$89.69	\$91.29	\$1.61	1.80%	10
11	350 to 400 kWh	1	1.25%	23.75%	374	\$104.56	\$105.27	\$0.71	0.68%	11
12	400 to 450 kWh	7	8.75%	32.50%	417	\$120.17	\$118.82	-\$1.34	-1.12%	12
13	450 to 500 kWh	1	1.25%	33.75%	489	\$134.03	\$136.13	\$2.10	1.57%	13
14	500 to 550 kWh	8	10.00%	43.75%	526	\$154.03	\$153.24	-\$0.80	-0.52%	14
15	550 to 600 kWh	5	6.25%	50.00%	576	\$175.98	\$170.79	-\$5.19	-2.95%	15
16	600 to 650 kWh	7	8.75%	58.75%	626	\$190.29	\$186.11	-\$4.18	-2.20%	16
17	650 to 700 kWh	7	8.75%	67.50%	678	\$205.05	\$203.46	-\$1.59	-0.78%	17
18	700 to 800 kWh	3	3.75%	71.25%	762	\$235.53	\$235.25	-\$0.29	-0.12%	18
19	800 to 900 kWh	5	6.25%	77.50%	830	\$264.64	\$260.03	-\$4.60	-1.74%	19
20	900 to 1000 kWh	3	3.75%	81.25%	937	\$307.57	\$299.96	-\$7.61	-2.47%	20
21	1000 to 1500 kWh	11	13.75%	95.00%	1,251	\$418.74	\$417.23	-\$1.51	-0.36%	21
22	1500 to 2000 kWh	0	0.00%	95.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	4	5.00%	100.00%	2,103	\$737.08	\$736.50	-\$0.57	-0.08%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	80	100.00%	100.00%	682	\$216.96	\$215.34	-\$1.62	-0.75%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
Non-CARE, Summer, Basic
Schedule TOU-DR2**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	2	2.50%	2.50%	16	\$10.36	\$10.36	\$0.00	0.00%	1
2	25 to 50 kWh	1	1.25%	3.75%	26	\$10.53	\$10.47	-\$0.07	-0.67%	2
3	50 to 75 kWh	2	2.50%	6.25%	67	\$18.94	\$18.51	-\$0.44	-2.32%	3
4	75 to 100 kWh	3	3.75%	10.00%	90	\$26.16	\$25.15	-\$1.01	-3.86%	4
5	100 to 125 kWh	0	0.00%	10.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	3	3.75%	13.75%	139	\$39.18	\$38.48	-\$0.70	-1.79%	6
7	150 to 200 kWh	1	1.25%	15.00%	163	\$45.44	\$45.02	-\$0.42	-0.92%	7
8	200 to 250 kWh	2	2.50%	17.50%	242	\$67.08	\$66.71	-\$0.37	-0.55%	8
9	250 to 300 kWh	1	1.25%	18.75%	252	\$76.65	\$69.77	-\$6.88	-8.98%	9
10	300 to 350 kWh	3	3.75%	22.50%	337	\$96.67	\$93.37	-\$3.29	-3.40%	10
11	350 to 400 kWh	2	2.50%	25.00%	376	\$106.89	\$103.79	-\$3.10	-2.90%	11
12	400 to 450 kWh	3	3.75%	28.75%	426	\$126.58	\$119.22	-\$7.36	-5.82%	12
13	450 to 500 kWh	3	3.75%	32.50%	472	\$139.33	\$133.73	-\$5.60	-4.02%	13
14	500 to 550 kWh	2	2.50%	35.00%	515	\$140.46	\$142.78	\$2.33	1.66%	14
15	550 to 600 kWh	4	5.00%	40.00%	583	\$180.31	\$170.03	-\$10.27	-5.70%	15
16	600 to 650 kWh	2	2.50%	42.50%	641	\$191.68	\$188.59	-\$3.09	-1.61%	16
17	650 to 700 kWh	2	2.50%	45.00%	665	\$215.57	\$198.23	-\$17.34	-8.04%	17
18	700 to 800 kWh	13	16.25%	61.25%	747	\$240.58	\$228.18	-\$12.39	-5.15%	18
19	800 to 900 kWh	6	7.50%	68.75%	846	\$285.43	\$265.65	-\$19.78	-6.93%	19
20	900 to 1000 kWh	5	6.25%	75.00%	969	\$337.27	\$311.36	-\$25.91	-7.68%	20
21	1000 to 1500 kWh	12	15.00%	90.00%	1,232	\$433.16	\$408.77	-\$24.39	-5.63%	21
22	1500 to 2000 kWh	4	5.00%	95.00%	1,761	\$641.24	\$607.04	-\$34.20	-5.33%	22
23	2000 to 3000 kWh	4	5.00%	100.00%	2,428	\$894.03	\$856.48	-\$37.55	-4.20%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	80	100.00%	100.00%	792	\$268.81	\$254.62	-\$14.19	-5.28%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

Non-CARE, Winter, Basic

Schedule TOU-DR2

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates			Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range			CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	1	1.25%	1.25%	7	\$10.24	\$10.24	\$0.00	0.00%	1
2	25 to 50 kWh	1	1.25%	2.50%	30	\$11.18	\$11.28	\$0.10	0.89%	2
3	50 to 75 kWh	2	2.50%	5.00%	62	\$16.59	\$17.26	\$0.67	4.04%	3
4	75 to 100 kWh	2	2.50%	7.50%	79	\$22.97	\$23.70	\$0.73	3.18%	4
5	100 to 125 kWh	0	0.00%	7.50%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	2	2.50%	10.00%	143	\$37.85	\$39.45	\$1.60	4.23%	6
7	150 to 200 kWh	2	2.50%	12.50%	176	\$46.76	\$48.66	\$1.90	4.06%	7
8	200 to 250 kWh	3	3.75%	16.25%	235	\$62.23	\$64.87	\$2.64	4.24%	8
9	250 to 300 kWh	4	5.00%	21.25%	286	\$76.90	\$79.99	\$3.09	4.02%	9
10	300 to 350 kWh	5	6.25%	27.50%	336	\$89.67	\$93.34	\$3.67	4.09%	10
11	350 to 400 kWh	4	5.00%	32.50%	381	\$101.26	\$105.30	\$4.05	4.00%	11
12	400 to 450 kWh	5	6.25%	38.75%	414	\$112.03	\$116.50	\$4.47	3.99%	12
13	450 to 500 kWh	6	7.50%	46.25%	464	\$126.03	\$131.13	\$5.10	4.05%	13
14	500 to 550 kWh	5	6.25%	52.50%	516	\$142.33	\$148.11	\$5.77	4.05%	14
15	550 to 600 kWh	8	10.00%	62.50%	563	\$155.62	\$161.96	\$6.34	4.07%	15
16	600 to 650 kWh	4	5.00%	67.50%	636	\$182.00	\$189.56	\$7.56	4.15%	16
17	650 to 700 kWh	6	7.50%	75.00%	677	\$196.72	\$204.63	\$7.91	4.02%	17
18	700 to 800 kWh	4	5.00%	80.00%	761	\$226.36	\$235.45	\$9.10	4.02%	18
19	800 to 900 kWh	3	3.75%	83.75%	862	\$262.05	\$272.77	\$10.72	4.09%	19
20	900 to 1000 kWh	2	2.50%	86.25%	947	\$291.60	\$304.02	\$12.42	4.26%	20
21	1000 to 1500 kWh	5	6.25%	92.50%	1,146	\$363.64	\$378.82	\$15.18	4.17%	21
22	1500 to 2000 kWh	5	6.25%	98.75%	1,692	\$560.52	\$583.69	\$23.18	4.14%	22
23	2000 to 3000 kWh	1	1.25%	100.00%	2,078	\$699.52	\$728.26	\$28.74	4.11%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	80	100.00%	100.00%	604	\$179.92	\$187.28	\$7.36	4.09%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

Non-CARE, Annual, All-Electric

Schedule TOU-DR2

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	1	2.04%	2.04%	47	\$14.86	\$14.77	-\$0.09	-0.61%	2
3	50 to 75 kWh	2	4.08%	6.12%	70	\$19.63	\$19.60	-\$0.03	-0.15%	3
4	75 to 100 kWh	0	0.00%	6.12%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	2	4.08%	10.21%	107	\$29.21	\$29.79	\$0.59	2.02%	5
6	125 to 150 kWh	0	0.00%	10.21%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	2	4.08%	14.29%	168	\$45.74	\$46.63	\$0.88	1.92%	7
8	200 to 250 kWh	1	2.04%	16.33%	204	\$56.18	\$56.28	\$0.09	0.16%	8
9	250 to 300 kWh	2	4.08%	20.41%	259	\$72.09	\$71.50	-\$0.59	-0.82%	9
10	300 to 350 kWh	4	8.16%	28.57%	330	\$90.12	\$91.16	\$1.04	1.15%	10
11	350 to 400 kWh	4	8.16%	36.74%	360	\$98.97	\$99.38	\$0.41	0.41%	11
12	400 to 450 kWh	2	4.08%	40.82%	442	\$123.63	\$124.24	\$0.62	0.50%	12
13	450 to 500 kWh	3	6.12%	46.94%	483	\$136.47	\$134.97	-\$1.50	-1.10%	13
14	500 to 550 kWh	2	4.08%	51.02%	544	\$153.00	\$153.71	\$0.71	0.46%	14
15	550 to 600 kWh	1	2.04%	53.06%	554	\$165.75	\$160.24	-\$5.51	-3.32%	15
16	600 to 650 kWh	4	8.16%	61.23%	618	\$169.50	\$171.18	\$1.68	0.99%	16
17	650 to 700 kWh	1	2.04%	63.27%	697	\$198.44	\$196.94	-\$1.50	-0.76%	17
18	700 to 800 kWh	3	6.12%	69.39%	757	\$214.14	\$215.56	\$1.43	0.67%	18
19	800 to 900 kWh	3	6.12%	75.51%	840	\$243.97	\$243.18	-\$0.80	-0.33%	19
20	900 to 1000 kWh	3	6.12%	81.63%	927	\$271.37	\$271.94	\$0.56	0.21%	20
21	1000 to 1500 kWh	7	14.29%	95.92%	1,230	\$382.84	\$381.33	-\$1.50	-0.39%	21
22	1500 to 2000 kWh	2	4.08%	100.00%	1,586	\$517.76	\$514.30	-\$3.45	-0.67%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	49	100.00%	100.00%	627	\$185.09	\$184.92	-\$0.17	-0.09%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

Non-CARE, Summer, All-Electric

Schedule TOU-DR2

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	1	2.04%	2.04%	44	\$12.69	\$12.56	-\$0.13	-1.02%	2
3	50 to 75 kWh	1	2.04%	4.08%	57	\$16.82	\$16.16	-\$0.65	-3.86%	3
4	75 to 100 kWh	1	2.04%	6.12%	85	\$24.43	\$23.53	-\$0.90	-3.68%	4
5	100 to 125 kWh	3	6.12%	12.25%	119	\$33.54	\$32.94	-\$0.60	-1.79%	5
6	125 to 150 kWh	0	0.00%	12.25%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	2	4.08%	16.33%	189	\$52.83	\$52.05	-\$0.78	-1.48%	7
8	200 to 250 kWh	1	2.04%	18.37%	201	\$58.34	\$55.41	-\$2.93	-5.02%	8
9	250 to 300 kWh	4	8.16%	26.53%	277	\$79.26	\$76.43	-\$2.83	-3.57%	9
10	300 to 350 kWh	5	10.20%	36.74%	326	\$93.43	\$90.11	-\$3.32	-3.55%	10
11	350 to 400 kWh	0	0.00%	36.74%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	2	4.08%	40.82%	424	\$124.26	\$117.01	-\$7.25	-5.84%	12
13	450 to 500 kWh	2	4.08%	44.90%	462	\$133.69	\$128.19	-\$5.50	-4.11%	13
14	500 to 550 kWh	2	4.08%	48.98%	518	\$160.19	\$144.80	-\$15.39	-9.61%	14
15	550 to 600 kWh	3	6.12%	55.10%	572	\$164.20	\$158.62	-\$5.58	-3.40%	15
16	600 to 650 kWh	5	10.20%	65.31%	623	\$189.97	\$178.13	-\$11.84	-6.23%	16
17	650 to 700 kWh	0	0.00%	65.31%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	5	10.20%	75.51%	745	\$230.72	\$219.67	-\$11.05	-4.79%	18
19	800 to 900 kWh	5	10.20%	85.72%	853	\$274.50	\$257.91	-\$16.59	-6.04%	19
20	900 to 1000 kWh	0	0.00%	85.72%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	5	10.20%	95.92%	1,244	\$429.21	\$403.55	-\$25.66	-5.98%	21
22	1500 to 2000 kWh	1	2.04%	97.96%	1,602	\$566.80	\$537.55	-\$29.25	-5.16%	22
23	2000 to 3000 kWh	1	2.04%	100.00%	2,246	\$842.18	\$780.01	-\$62.17	-7.38%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	49	100.00%	100.00%	603	\$193.11	\$182.38	-\$10.73	-5.56%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

Non-CARE, Winter, All-Electric

Schedule TOU-DR2

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	2	4.08%	4.08%	41	\$12.53	\$12.86	\$0.32	2.55%	2
3	50 to 75 kWh	1	2.04%	6.12%	51	\$13.84	\$14.34	\$0.50	3.61%	3
4	75 to 100 kWh	1	2.04%	8.16%	90	\$24.01	\$25.01	\$1.00	4.17%	4
5	100 to 125 kWh	0	0.00%	8.16%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	8.16%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	3	6.12%	14.29%	168	\$44.75	\$46.59	\$1.84	4.11%	7
8	200 to 250 kWh	2	4.08%	18.37%	206	\$54.73	\$57.00	\$2.27	4.15%	8
9	250 to 300 kWh	2	4.08%	22.45%	265	\$70.50	\$73.37	\$2.87	4.07%	9
10	300 to 350 kWh	4	8.16%	30.61%	327	\$86.71	\$90.34	\$3.62	4.18%	10
11	350 to 400 kWh	2	4.08%	34.70%	361	\$95.85	\$99.76	\$3.91	4.08%	11
12	400 to 450 kWh	4	8.16%	42.86%	431	\$114.17	\$118.85	\$4.68	4.10%	12
13	450 to 500 kWh	1	2.04%	44.90%	469	\$124.09	\$129.53	\$5.43	4.38%	13
14	500 to 550 kWh	1	2.04%	46.94%	528	\$139.33	\$145.28	\$5.96	4.28%	14
15	550 to 600 kWh	2	4.08%	51.02%	582	\$158.29	\$164.44	\$6.15	3.89%	15
16	600 to 650 kWh	4	8.16%	59.19%	635	\$168.15	\$175.09	\$6.93	4.12%	16
17	650 to 700 kWh	1	2.04%	61.23%	691	\$183.40	\$190.63	\$7.23	3.94%	17
18	700 to 800 kWh	3	6.12%	67.35%	724	\$194.59	\$202.67	\$8.07	4.15%	18
19	800 to 900 kWh	3	6.12%	73.47%	832	\$225.91	\$235.14	\$9.23	4.09%	19
20	900 to 1000 kWh	4	8.16%	81.63%	953	\$261.01	\$271.83	\$10.82	4.15%	20
21	1000 to 1500 kWh	7	14.29%	95.92%	1,231	\$353.21	\$367.80	\$14.59	4.13%	21
22	1500 to 2000 kWh	1	2.04%	97.96%	1,555	\$472.78	\$492.30	\$19.52	4.13%	22
23	2000 to 3000 kWh	1	2.04%	100.00%	2,080	\$658.89	\$685.61	\$26.72	4.06%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	49	100.00%	100.00%	644	\$179.36	\$186.73	\$7.37	4.11%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

CARE, Annual, Basic

Schedule TOU-DR2

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	1	33.33%	33.33%	490	\$94.21	\$91.17	-\$3.04	-3.23%	13
14	500 to 550 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	1	33.33%	66.67%	578	\$104.99	\$104.64	-\$0.35	-0.33%	15
16	600 to 650 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	33.33%	100.00%	1,119	\$232.99	\$232.67	-\$0.32	-0.14%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	3	100.00%	100.00%	729	\$144.06	\$142.83	-\$1.24	-0.86%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

CARE, Summer, Basic

Schedule TOU-DR2

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	1	33.33%	33.33%	585	\$126.78	\$115.31	-\$11.47	-9.05%	15
16	600 to 650 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	1	33.33%	66.67%	679	\$133.60	\$127.56	-\$6.04	-4.52%	17
18	700 to 800 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	33.33%	100.00%	1,157	\$254.91	\$240.76	-\$14.15	-5.55%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	3	100.00%	100.00%	807	\$171.76	\$161.21	-\$10.55	-6.14%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

CARE, Winter, Basic

Schedule TOU-DR2

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates			Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range			CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	1	33.33%	33.33%	422	\$70.94	\$73.92	\$2.98	4.20%	12
13	450 to 500 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	1	33.33%	66.67%	507	\$84.56	\$88.27	\$3.71	4.39%	14
15	550 to 600 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	33.33%	100.00%	1,092	\$217.33	\$226.89	\$9.56	4.40%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	3	100.00%	100.00%	673	\$124.28	\$129.69	\$5.42	4.36%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
CARE, Annual, All-Electric
Schedule TOU-DR2**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	1	100.00%	100.00%	545	\$92.78	\$95.23	\$2.45	2.64%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	545	\$92.78	\$95.23	\$2.45	2.64%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
CARE, Summer, All-Electric
Schedule TOU-DR2**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	1	100.00%	100.00%	344	\$60.84	\$59.48	-\$1.36	-2.24%	10
11	350 to 400 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	344	\$60.84	\$59.48	-\$1.36	-2.24%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
CARE, Winter, All-Electric
Schedule TOU-DR2**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	1	100.00%	100.00%	689	\$115.59	\$120.76	\$5.17	4.47%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	689	\$115.59	\$120.76	\$5.17	4.47%	25

Bill Impacts comparing estimated Bills based on current effective rate (June 1, 2019) compared to Bills based on proposed Elimination of Seasonality Rates.

The usage data is based on the actual customer usage for a 12-month period starting April 2018 and ending March 2019*

Schedule DR-SES

*This run excludes Non-Energy Metering Customers (NEM). Including NEM customers in population bill impacts tends to bias the results as observations of their usage tend to be statistical outliers.

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**All Customers
Non-CARE, Annual
Schedule DR-SES**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	1	20.00%	20.00%	392	\$116.43	\$117.65	\$1.23	1.06%	11
12	400 to 450 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	1	20.00%	40.00%	529	\$165.36	\$159.42	-\$5.94	-3.59%	14
15	550 to 600 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	2	40.00%	80.00%	719	\$229.10	\$220.50	-\$8.60	-3.75%	18
19	800 to 900 kWh	1	20.00%	100.00%	840	\$263.80	\$252.36	-\$11.45	-4.34%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	5	100.00%	100.00%	640	\$200.76	\$194.09	-\$6.67	-3.32%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**All Customers
CARE, Annual
Schedule DR-SES**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	1	100.00%	100.00%	488	\$90.28	\$90.54	\$0.26	0.29%	13
14	500 to 550 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	488	\$90.28	\$90.54	\$0.26	0.29%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

Non-CARE, Annual, Basic

Schedule DR-SES

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	1	33.33%	33.33%	392	\$116.43	\$117.65	\$1.23	1.06%	11
12	400 to 450 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	1	33.33%	66.67%	529	\$165.36	\$159.42	-\$5.94	-3.59%	14
15	550 to 600 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	33.33%	100.00%	705	\$222.24	\$216.03	-\$6.21	-2.79%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	3	100.00%	100.00%	542	\$168.01	\$164.37	-\$3.64	-2.17%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

Non-CARE, Summer, Basic

Schedule DR-SES

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	1	33.33%	33.33%	414	\$144.77	\$123.42	-\$21.36	-14.75%	12
13	450 to 500 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	33.33%	66.67%	727	\$257.93	\$218.20	-\$39.73	-15.40%	18
19	800 to 900 kWh	1	33.33%	100.00%	880	\$325.10	\$270.44	-\$54.66	-16.81%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	3	100.00%	100.00%	673	\$242.60	\$204.02	-\$38.58	-15.90%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

Non-CARE, Winter, Basic

Schedule DR-SES

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	2	66.67%	66.67%	381	\$97.71	\$115.49	\$17.78	18.20%	11
12	400 to 450 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	1	33.33%	100.00%	580	\$148.76	\$177.17	\$28.41	19.10%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	3	100.00%	100.00%	447	\$114.73	\$136.05	\$21.32	18.58%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

CARE, Annual, Basic

Schedule DR-SES

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	1	100.00%	100.00%	488	\$90.28	\$90.54	\$0.26	0.29%	13
14	500 to 550 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	488	\$90.28	\$90.54	\$0.26	0.29%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

CARE, Summer, Basic

Schedule DR-SES

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	1	100.00%	100.00%	566	\$119.97	\$103.57	-\$16.40	-13.67%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	566	\$119.97	\$103.57	-\$16.40	-13.67%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

CARE, Winter, Basic

Schedule DR-SES

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	1	100.00%	100.00%	433	\$69.07	\$81.24	\$12.16	17.61%	12
13	450 to 500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	433	\$69.07	\$81.24	\$12.16	17.61%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
Non-CARE, Annual, Basic
Schedule DR-SES**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	50.00%	50.00%	734	\$235.96	\$224.97	-\$10.99	-4.66%	18
19	800 to 900 kWh	1	50.00%	100.00%	840	\$263.80	\$252.36	-\$11.45	-4.34%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	2	100.00%	100.00%	787	\$249.88	\$238.66	-\$11.22	-4.49%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
Non-CARE, Summer, Basic
Schedule DR-SES**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	2	100.00%	100.00%	1,073	\$390.66	\$327.09	-\$63.56	-16.27%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	2	100.00%	100.00%	1,073	\$390.66	\$327.09	-\$63.56	-16.27%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
Non-CARE, Winter, Basic
Schedule DR-SES**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	1	50.00%	50.00%	525	\$134.63	\$160.62	\$25.99	19.31%	14
15	550 to 600 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	1	50.00%	100.00%	641	\$164.02	\$190.38	\$26.35	16.07%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	2	100.00%	100.00%	583	\$149.33	\$175.50	\$26.17	17.53%	25

Bill Impacts comparing estimated Bills based on current effective rate (June 1, 2019) compared to Bills based on proposed Elimination of Seasonality Rates.

The usage data is based on the actual customer usage for a 12-month period starting April 2018 and ending March 2019*

Schedule DR-TOU

*This run excludes Non-Energy Metering Customers (NEM). Including NEM customers in population bill impacts tends to bias the results as observations of their usage tend to be statistical outliers.

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**All Customers
Non-CARE, Annual
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	4	0.68%	0.68%	0	\$10.28	\$10.28	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.68%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	6	1.02%	1.70%	63	\$15.81	\$17.06	\$1.25	7.91%	3
4	75 to 100 kWh	11	1.86%	3.56%	89	\$22.29	\$23.99	\$1.70	7.63%	4
5	100 to 125 kWh	17	2.88%	6.44%	113	\$28.37	\$30.55	\$2.18	7.68%	5
6	125 to 150 kWh	15	2.54%	8.98%	134	\$33.59	\$36.11	\$2.52	7.50%	6
7	150 to 200 kWh	29	4.92%	13.90%	175	\$43.97	\$47.31	\$3.34	7.60%	7
8	200 to 250 kWh	28	4.75%	18.64%	224	\$56.69	\$60.85	\$4.16	7.34%	8
9	250 to 300 kWh	21	3.56%	22.20%	271	\$68.44	\$73.43	\$4.99	7.29%	9
10	300 to 350 kWh	19	3.22%	25.42%	327	\$83.99	\$89.94	\$5.94	7.07%	10
11	350 to 400 kWh	25	4.24%	29.66%	378	\$99.87	\$106.29	\$6.42	6.43%	11
12	400 to 450 kWh	22	3.73%	33.39%	425	\$114.84	\$122.24	\$7.41	6.45%	12
13	450 to 500 kWh	23	3.90%	37.29%	476	\$132.64	\$140.28	\$7.64	5.76%	13
14	500 to 550 kWh	24	4.07%	41.35%	520	\$148.34	\$155.83	\$7.49	5.05%	14
15	550 to 600 kWh	23	3.90%	45.25%	577	\$164.09	\$175.22	\$11.13	6.78%	15
16	600 to 650 kWh	28	4.75%	50.00%	626	\$181.69	\$193.95	\$12.26	6.75%	16
17	650 to 700 kWh	29	4.92%	54.91%	676	\$200.45	\$212.14	\$11.69	5.83%	17
18	700 to 800 kWh	66	11.19%	66.10%	747	\$224.48	\$238.27	\$13.79	6.14%	18
19	800 to 900 kWh	39	6.61%	72.71%	853	\$264.50	\$278.28	\$13.77	5.21%	19
20	900 to 1000 kWh	34	5.76%	78.47%	940	\$291.83	\$309.59	\$17.76	6.09%	20
21	1000 to 1500 kWh	84	14.24%	92.71%	1,180	\$374.10	\$396.63	\$22.52	6.02%	21
22	1500 to 2000 kWh	23	3.90%	96.61%	1,742	\$569.18	\$602.02	\$32.85	5.77%	22
23	2000 to 3000 kWh	13	2.20%	98.81%	2,475	\$823.38	\$880.57	\$57.19	6.95%	23
24	> 3000 kWh	7	1.19%	100.00%	4,422	\$1,517.25	\$1,600.79	\$83.54	5.51%	24
25	TOTAL	590	100.00%	100.00%	742	\$227.91	\$241.77	\$13.86	6.08%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**All Customers
CARE, Annual
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	2	7.69%	7.69%	259	\$41.51	\$44.07	\$2.56	6.17%	9
10	300 to 350 kWh	2	7.69%	15.38%	331	\$53.80	\$57.41	\$3.61	6.71%	10
11	350 to 400 kWh	2	7.69%	23.08%	381	\$61.63	\$65.83	\$4.19	6.80%	11
12	400 to 450 kWh	2	7.69%	30.77%	409	\$69.02	\$72.92	\$3.89	5.64%	12
13	450 to 500 kWh	2	7.69%	38.46%	471	\$82.57	\$87.74	\$5.17	6.26%	13
14	500 to 550 kWh	3	11.54%	50.00%	530	\$94.33	\$99.53	\$5.20	5.51%	14
15	550 to 600 kWh	1	3.85%	53.84%	564	\$99.25	\$106.71	\$7.47	7.53%	15
16	600 to 650 kWh	0	0.00%	53.84%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	53.84%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	3.85%	57.69%	731	\$127.17	\$141.16	\$13.99	11.00%	18
19	800 to 900 kWh	2	7.69%	65.38%	852	\$167.70	\$177.36	\$9.66	5.76%	19
20	900 to 1000 kWh	4	15.39%	80.77%	961	\$182.40	\$197.63	\$15.23	8.35%	20
21	1000 to 1500 kWh	5	19.23%	100.00%	1,209	\$230.91	\$251.15	\$20.24	8.77%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	26	100.00%	100.00%	699	\$128.69	\$138.59	\$9.90	7.69%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Annual, Basic
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	4	1.18%	1.18%	61	\$15.41	\$16.63	\$1.22	7.92%	3
4	75 to 100 kWh	6	1.77%	2.94%	94	\$23.50	\$25.33	\$1.83	7.79%	4
5	100 to 125 kWh	17	5.00%	7.94%	113	\$28.37	\$30.55	\$2.18	7.68%	5
6	125 to 150 kWh	11	3.24%	11.18%	134	\$33.80	\$36.28	\$2.48	7.34%	6
7	150 to 200 kWh	25	7.35%	18.53%	175	\$43.92	\$47.26	\$3.34	7.61%	7
8	200 to 250 kWh	26	7.65%	26.18%	225	\$56.94	\$61.12	\$4.18	7.34%	8
9	250 to 300 kWh	19	5.59%	31.76%	270	\$68.21	\$73.16	\$4.95	7.26%	9
10	300 to 350 kWh	15	4.41%	36.18%	326	\$83.53	\$89.22	\$5.69	6.81%	10
11	350 to 400 kWh	15	4.41%	40.59%	380	\$101.49	\$107.51	\$6.01	5.92%	11
12	400 to 450 kWh	10	2.94%	43.53%	425	\$115.65	\$123.37	\$7.72	6.68%	12
13	450 to 500 kWh	11	3.24%	46.76%	474	\$132.16	\$140.76	\$8.61	6.52%	13
14	500 to 550 kWh	10	2.94%	49.71%	514	\$146.57	\$155.38	\$8.81	6.01%	14
15	550 to 600 kWh	9	2.65%	52.35%	570	\$162.40	\$175.24	\$12.83	7.90%	15
16	600 to 650 kWh	15	4.41%	56.76%	627	\$184.23	\$197.04	\$12.82	6.96%	16
17	650 to 700 kWh	10	2.94%	59.71%	676	\$202.38	\$214.67	\$12.29	6.07%	17
18	700 to 800 kWh	31	9.12%	68.82%	753	\$228.42	\$243.26	\$14.84	6.50%	18
19	800 to 900 kWh	20	5.88%	74.71%	848	\$263.68	\$278.93	\$15.25	5.78%	19
20	900 to 1000 kWh	16	4.71%	79.41%	952	\$298.73	\$317.54	\$18.81	6.30%	20
21	1000 to 1500 kWh	40	11.77%	91.18%	1,198	\$385.02	\$408.11	\$23.09	6.00%	21
22	1500 to 2000 kWh	12	3.53%	94.71%	1,778	\$587.04	\$621.23	\$34.19	5.82%	22
23	2000 to 3000 kWh	12	3.53%	98.23%	2,472	\$823.59	\$880.38	\$56.78	6.89%	23
24	> 3000 kWh	6	1.77%	100.00%	4,570	\$1,572.63	\$1,659.14	\$86.51	5.50%	24
25	TOTAL	340	100.00%	100.00%	729	\$226.26	\$240.48	\$14.21	6.28%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Summer, Basic
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	4	1.18%	1.18%	57	\$16.35	\$15.51	-\$0.84	-5.14%	3
4	75 to 100 kWh	11	3.24%	4.41%	93	\$26.42	\$25.02	-\$1.40	-5.30%	4
5	100 to 125 kWh	16	4.71%	9.12%	115	\$32.74	\$30.95	-\$1.79	-5.47%	5
6	125 to 150 kWh	10	2.94%	12.06%	134	\$38.47	\$36.31	-\$2.16	-5.62%	6
7	150 to 200 kWh	25	7.35%	19.41%	173	\$49.40	\$46.67	-\$2.73	-5.53%	7
8	200 to 250 kWh	26	7.65%	27.06%	228	\$65.44	\$61.64	-\$3.80	-5.81%	8
9	250 to 300 kWh	16	4.71%	31.76%	270	\$77.58	\$73.05	-\$4.52	-5.83%	9
10	300 to 350 kWh	13	3.82%	35.59%	314	\$90.59	\$85.16	-\$5.44	-6.01%	10
11	350 to 400 kWh	13	3.82%	39.41%	371	\$110.86	\$103.71	-\$7.15	-6.45%	11
12	400 to 450 kWh	13	3.82%	43.24%	427	\$132.43	\$123.78	-\$8.64	-6.52%	12
13	450 to 500 kWh	13	3.82%	47.06%	469	\$147.68	\$138.38	-\$9.30	-6.30%	13
14	500 to 550 kWh	8	2.35%	49.41%	510	\$167.57	\$155.88	-\$11.70	-6.98%	14
15	550 to 600 kWh	11	3.24%	52.65%	579	\$192.58	\$179.71	-\$12.88	-6.69%	15
16	600 to 650 kWh	10	2.94%	55.59%	626	\$208.63	\$195.72	-\$12.91	-6.19%	16
17	650 to 700 kWh	15	4.41%	60.00%	679	\$232.43	\$216.90	-\$15.53	-6.68%	17
18	700 to 800 kWh	22	6.47%	66.47%	763	\$265.18	\$247.42	-\$17.77	-6.70%	18
19	800 to 900 kWh	13	3.82%	70.30%	856	\$302.62	\$282.22	-\$20.40	-6.74%	19
20	900 to 1000 kWh	23	6.77%	77.06%	952	\$340.92	\$317.83	-\$23.08	-6.77%	20
21	1000 to 1500 kWh	40	11.77%	88.83%	1,187	\$435.29	\$405.41	-\$29.88	-6.86%	21
22	1500 to 2000 kWh	16	4.71%	93.53%	1,730	\$647.24	\$604.62	-\$42.63	-6.59%	22
23	2000 to 3000 kWh	15	4.41%	97.94%	2,382	\$909.36	\$847.63	-\$61.73	-6.79%	23
24	> 3000 kWh	7	2.06%	100.00%	5,028	\$1,966.58	\$1,830.70	-\$135.88	-6.91%	24
25	TOTAL	340	100.00%	100.00%	772	\$275.05	\$256.69	-\$18.36	-6.68%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Winter, Basic
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	4	1.18%	1.18%	64	\$14.74	\$17.43	\$2.69	18.25%	3
4	75 to 100 kWh	4	1.18%	2.35%	94	\$21.47	\$25.48	\$4.01	18.68%	4
5	100 to 125 kWh	17	5.00%	7.35%	114	\$25.95	\$30.74	\$4.78	18.42%	5
6	125 to 150 kWh	13	3.82%	11.18%	134	\$30.62	\$36.31	\$5.69	18.58%	6
7	150 to 200 kWh	24	7.06%	18.24%	176	\$40.10	\$47.62	\$7.52	18.75%	7
8	200 to 250 kWh	26	7.65%	25.88%	224	\$51.25	\$60.93	\$9.68	18.89%	8
9	250 to 300 kWh	25	7.35%	33.24%	274	\$62.52	\$74.38	\$11.87	18.99%	9
10	300 to 350 kWh	15	4.41%	37.65%	326	\$74.44	\$88.70	\$14.26	19.16%	10
11	350 to 400 kWh	12	3.53%	41.18%	374	\$87.76	\$104.57	\$16.81	19.16%	11
12	400 to 450 kWh	11	3.24%	44.41%	424	\$101.94	\$121.74	\$19.80	19.42%	12
13	450 to 500 kWh	12	3.53%	47.94%	472	\$116.31	\$139.03	\$22.72	19.53%	13
14	500 to 550 kWh	9	2.65%	50.59%	527	\$133.58	\$159.26	\$25.68	19.22%	14
15	550 to 600 kWh	9	2.65%	53.23%	586	\$151.70	\$181.40	\$29.70	19.58%	15
16	600 to 650 kWh	18	5.29%	58.53%	631	\$165.32	\$197.73	\$32.41	19.60%	16
17	650 to 700 kWh	13	3.82%	62.35%	678	\$179.97	\$215.11	\$35.15	19.53%	17
18	700 to 800 kWh	31	9.12%	71.47%	747	\$201.33	\$240.96	\$39.62	19.68%	18
19	800 to 900 kWh	20	5.88%	77.35%	855	\$234.47	\$280.40	\$45.94	19.59%	19
20	900 to 1000 kWh	13	3.82%	81.18%	960	\$266.92	\$319.65	\$52.74	19.76%	20
21	1000 to 1500 kWh	39	11.47%	92.65%	1,205	\$342.53	\$409.50	\$66.97	19.55%	21
22	1500 to 2000 kWh	6	1.77%	94.41%	1,792	\$523.65	\$625.11	\$101.46	19.38%	22
23	2000 to 3000 kWh	13	3.82%	98.24%	2,410	\$715.06	\$857.02	\$141.96	19.85%	23
24	> 3000 kWh	6	1.77%	100.00%	4,127	\$1,245.58	\$1,493.84	\$248.27	19.93%	24
25	TOTAL	340	100.00%	100.00%	699	\$191.42	\$228.90	\$37.48	19.58%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Annual, All-Electric
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	1	5.88%	5.88%	166	\$42.46	\$45.21	\$2.75	6.48%	7
8	200 to 250 kWh	0	0.00%	5.88%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	5.88%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	5.88%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	2	11.77%	17.65%	381	\$97.20	\$106.47	\$9.28	9.55%	11
12	400 to 450 kWh	0	0.00%	17.65%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	1	5.88%	23.53%	472	\$127.27	\$137.55	\$10.29	8.09%	13
14	500 to 550 kWh	0	0.00%	23.53%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	23.53%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	23.53%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	2	11.77%	35.29%	675	\$194.64	\$210.87	\$16.23	8.34%	17
18	700 to 800 kWh	3	17.65%	52.94%	739	\$218.72	\$234.30	\$15.59	7.13%	18
19	800 to 900 kWh	0	0.00%	52.94%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	1	5.88%	58.82%	901	\$279.74	\$294.66	\$14.93	5.34%	20
21	1000 to 1500 kWh	4	23.53%	82.35%	1,292	\$411.25	\$439.00	\$27.74	6.75%	21
22	1500 to 2000 kWh	3	17.65%	100.00%	1,604	\$496.06	\$525.44	\$29.37	5.92%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	17	100.00%	100.00%	932	\$283.68	\$302.78	\$19.11	6.74%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Summer, All-Electric
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	1	5.88%	5.88%	175	\$50.89	\$47.54	-\$3.35	-6.58%	7
8	200 to 250 kWh	0	0.00%	5.88%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	1	5.88%	11.76%	286	\$83.60	\$78.07	-\$5.54	-6.63%	9
10	300 to 350 kWh	1	5.88%	17.65%	312	\$93.33	\$86.93	-\$6.40	-6.86%	10
11	350 to 400 kWh	0	0.00%	17.65%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	1	5.88%	23.53%	405	\$131.40	\$121.73	-\$9.67	-7.36%	12
13	450 to 500 kWh	0	0.00%	23.53%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	1	5.88%	29.41%	545	\$185.90	\$173.05	-\$12.85	-6.91%	14
15	550 to 600 kWh	2	11.77%	41.18%	582	\$199.98	\$186.48	-\$13.50	-6.75%	15
16	600 to 650 kWh	0	0.00%	41.18%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	41.18%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	2	11.77%	52.94%	769	\$273.41	\$255.29	-\$18.12	-6.63%	18
19	800 to 900 kWh	1	5.88%	58.82%	849	\$302.65	\$283.58	-\$19.07	-6.30%	19
20	900 to 1000 kWh	1	5.88%	64.70%	975	\$358.53	\$333.26	-\$25.28	-7.05%	20
21	1000 to 1500 kWh	3	17.65%	82.35%	1,354	\$476.45	\$444.14	-\$32.31	-6.78%	21
22	1500 to 2000 kWh	3	17.65%	100.00%	1,765	\$679.72	\$629.57	-\$50.15	-7.38%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	17	100.00%	100.00%	918	\$330.68	\$307.58	-\$23.10	-6.99%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Winter, All-Electric
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	1	5.88%	5.88%	160	\$36.45	\$43.54	\$7.10	19.48%	7
8	200 to 250 kWh	0	0.00%	5.88%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	5.88%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	5.88%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	5.88%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	1	5.88%	11.76%	407	\$94.91	\$113.55	\$18.64	19.64%	12
13	450 to 500 kWh	1	5.88%	17.65%	474	\$111.95	\$133.63	\$21.69	19.38%	13
14	500 to 550 kWh	1	5.88%	23.53%	520	\$124.31	\$148.85	\$24.54	19.74%	14
15	550 to 600 kWh	0	0.00%	23.53%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	23.53%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	2	11.77%	35.29%	684	\$172.91	\$206.54	\$33.62	19.44%	17
18	700 to 800 kWh	2	11.77%	47.06%	742	\$190.82	\$228.28	\$37.47	19.64%	18
19	800 to 900 kWh	1	5.88%	52.94%	848	\$223.45	\$267.10	\$43.65	19.54%	19
20	900 to 1000 kWh	1	5.88%	58.82%	911	\$243.27	\$291.45	\$48.18	19.81%	20
21	1000 to 1500 kWh	5	29.41%	88.23%	1,305	\$365.05	\$437.63	\$72.59	19.89%	21
22	1500 to 2000 kWh	2	11.77%	100.00%	1,664	\$432.32	\$516.57	\$84.25	19.49%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	17	100.00%	100.00%	942	\$250.10	\$299.36	\$49.26	19.70%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Annual, Basic
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	2	20.00%	20.00%	259	\$41.51	\$44.07	\$2.56	6.17%	9
10	300 to 350 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	1	10.00%	30.00%	368	\$58.94	\$63.50	\$4.56	7.74%	11
12	400 to 450 kWh	1	10.00%	40.00%	416	\$70.05	\$74.67	\$4.62	6.60%	12
13	450 to 500 kWh	2	20.00%	60.00%	471	\$82.57	\$87.74	\$5.17	6.26%	13
14	500 to 550 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	2	20.00%	80.00%	852	\$167.70	\$177.36	\$9.66	5.76%	19
20	900 to 1000 kWh	1	10.00%	90.00%	962	\$187.13	\$201.98	\$14.85	7.94%	20
21	1000 to 1500 kWh	1	10.00%	100.00%	1,015	\$200.52	\$214.81	\$14.29	7.13%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	10	100.00%	100.00%	592	\$110.02	\$117.33	\$7.31	6.64%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Summer, Basic
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	2	20.00%	20.00%	288	\$52.73	\$49.17	-\$3.56	-6.75%	9
10	300 to 350 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	1	10.00%	30.00%	361	\$67.07	\$62.54	-\$4.53	-6.75%	11
12	400 to 450 kWh	1	10.00%	40.00%	436	\$85.92	\$79.78	-\$6.14	-7.15%	12
13	450 to 500 kWh	1	10.00%	50.00%	486	\$96.85	\$91.02	-\$5.83	-6.02%	13
14	500 to 550 kWh	1	10.00%	60.00%	542	\$110.96	\$103.80	-\$7.16	-6.45%	14
15	550 to 600 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	1	10.00%	70.00%	846	\$186.84	\$174.81	-\$12.03	-6.44%	19
20	900 to 1000 kWh	1	10.00%	80.00%	933	\$208.48	\$195.16	-\$13.32	-6.39%	20
21	1000 to 1500 kWh	2	20.00%	100.00%	1,049	\$241.87	\$224.56	-\$17.31	-7.16%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	10	100.00%	100.00%	628	\$134.53	\$125.46	-\$9.08	-6.75%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Winter, Basic
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	2	20.00%	20.00%	237	\$33.50	\$40.43	\$6.94	20.72%	8
9	250 to 300 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	1	10.00%	30.00%	373	\$53.14	\$64.19	\$11.05	20.79%	11
12	400 to 450 kWh	3	30.00%	60.00%	428	\$64.46	\$77.56	\$13.11	20.34%	12
13	450 to 500 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	10.00%	70.00%	710	\$118.86	\$144.18	\$25.32	21.30%	18
19	800 to 900 kWh	1	10.00%	80.00%	855	\$146.94	\$176.88	\$29.95	20.38%	19
20	900 to 1000 kWh	2	20.00%	100.00%	988	\$172.91	\$208.22	\$35.31	20.42%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	10	100.00%	100.00%	567	\$92.51	\$111.52	\$19.01	20.55%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Annual, All-Electric
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	1	50.00%	50.00%	997	\$190.95	\$207.46	\$16.51	8.65%	20
21	1000 to 1500 kWh	1	50.00%	100.00%	1,283	\$253.75	\$275.69	\$21.95	8.65%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	2	100.00%	100.00%	1,140	\$222.35	\$241.58	\$19.23	8.65%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Summer, All-Electric
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	1	50.00%	50.00%	873	\$197.72	\$184.99	-\$12.74	-6.44%	19
20	900 to 1000 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	50.00%	100.00%	1,120	\$262.52	\$244.27	-\$18.25	-6.95%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	2	100.00%	100.00%	996	\$230.12	\$214.63	-\$15.50	-6.74%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Winter, All-Electric
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	2	100.00%	100.00%	1,243	\$216.80	\$260.83	\$44.03	20.31%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	2	100.00%	100.00%	1,243	\$216.80	\$260.83	\$44.03	20.31%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
Non-CARE, Annual, Basic
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	3	1.70%	1.70%	0	\$10.28	\$10.28	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	1.70%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	2	1.13%	2.83%	66	\$16.62	\$17.92	\$1.31	7.88%	3
4	75 to 100 kWh	4	2.26%	5.09%	82	\$20.57	\$22.19	\$1.63	7.92%	4
5	100 to 125 kWh	0	0.00%	5.09%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	4	2.26%	7.35%	132	\$32.99	\$35.63	\$2.64	8.00%	6
7	150 to 200 kWh	3	1.70%	9.04%	179	\$44.88	\$48.44	\$3.56	7.93%	7
8	200 to 250 kWh	2	1.13%	10.17%	212	\$53.46	\$57.31	\$3.86	7.22%	8
9	250 to 300 kWh	1	0.57%	10.74%	299	\$74.56	\$80.21	\$5.65	7.58%	9
10	300 to 350 kWh	4	2.26%	13.00%	332	\$85.75	\$92.64	\$6.89	8.04%	10
11	350 to 400 kWh	6	3.39%	16.39%	370	\$97.04	\$102.83	\$5.79	5.97%	11
12	400 to 450 kWh	10	5.65%	22.04%	423	\$113.72	\$120.33	\$6.60	5.80%	12
13	450 to 500 kWh	10	5.65%	27.69%	482	\$134.82	\$141.21	\$6.39	4.74%	13
14	500 to 550 kWh	11	6.22%	33.90%	525	\$150.73	\$157.30	\$6.58	4.37%	14
15	550 to 600 kWh	9	5.09%	38.99%	584	\$167.92	\$178.12	\$10.20	6.07%	15
16	600 to 650 kWh	11	6.22%	45.20%	626	\$182.32	\$193.45	\$11.13	6.11%	16
17	650 to 700 kWh	14	7.91%	53.11%	676	\$202.73	\$212.70	\$9.98	4.92%	17
18	700 to 800 kWh	25	14.12%	67.23%	742	\$223.90	\$236.57	\$12.67	5.66%	18
19	800 to 900 kWh	16	9.04%	76.27%	860	\$268.65	\$280.70	\$12.04	4.48%	19
20	900 to 1000 kWh	13	7.35%	83.62%	932	\$293.32	\$307.34	\$14.03	4.78%	20
21	1000 to 1500 kWh	23	12.99%	96.61%	1,159	\$367.87	\$387.45	\$19.58	5.32%	21
22	1500 to 2000 kWh	6	3.39%	100.00%	1,754	\$581.22	\$610.97	\$29.75	5.12%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	177	100.00%	100.00%	700	\$212.86	\$224.06	\$11.20	5.26%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

Non-CARE, Summer, Basic

Schedule DR-TOU

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	3	1.70%	1.70%	0	\$10.34	\$10.34	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	1.70%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	5	2.83%	4.52%	69	\$19.66	\$18.64	-\$1.02	-5.19%	3
4	75 to 100 kWh	1	0.57%	5.09%	89	\$24.97	\$23.75	-\$1.22	-4.89%	4
5	100 to 125 kWh	3	1.70%	6.78%	119	\$33.87	\$32.00	-\$1.87	-5.52%	5
6	125 to 150 kWh	1	0.57%	7.35%	132	\$37.46	\$35.48	-\$1.99	-5.31%	6
7	150 to 200 kWh	4	2.26%	9.61%	174	\$49.68	\$46.93	-\$2.75	-5.54%	7
8	200 to 250 kWh	1	0.57%	10.17%	225	\$65.73	\$61.32	-\$4.40	-6.69%	8
9	250 to 300 kWh	3	1.70%	11.87%	282	\$82.00	\$76.76	-\$5.24	-6.39%	9
10	300 to 350 kWh	1	0.57%	12.43%	312	\$91.51	\$85.18	-\$6.33	-6.92%	10
11	350 to 400 kWh	6	3.39%	15.82%	366	\$108.81	\$101.31	-\$7.50	-6.89%	11
12	400 to 450 kWh	4	2.26%	18.08%	429	\$128.08	\$119.72	-\$8.36	-6.53%	12
13	450 to 500 kWh	13	7.35%	25.43%	474	\$146.99	\$137.11	-\$9.88	-6.72%	13
14	500 to 550 kWh	3	1.70%	27.12%	520	\$164.05	\$153.17	-\$10.88	-6.63%	14
15	550 to 600 kWh	9	5.09%	32.21%	574	\$186.49	\$173.41	-\$13.08	-7.01%	15
16	600 to 650 kWh	8	4.52%	36.73%	623	\$204.65	\$190.71	-\$13.94	-6.81%	16
17	650 to 700 kWh	11	6.22%	42.94%	673	\$224.09	\$209.05	-\$15.04	-6.71%	17
18	700 to 800 kWh	22	12.43%	55.37%	745	\$253.55	\$236.12	-\$17.43	-6.87%	18
19	800 to 900 kWh	21	11.86%	67.23%	848	\$293.80	\$273.89	-\$19.91	-6.78%	19
20	900 to 1000 kWh	10	5.65%	72.88%	956	\$337.97	\$314.57	-\$23.40	-6.92%	20
21	1000 to 1500 kWh	38	21.47%	94.35%	1,204	\$436.36	\$405.36	-\$31.00	-7.10%	21
22	1500 to 2000 kWh	7	3.96%	98.31%	1,668	\$619.81	\$577.71	-\$42.10	-6.79%	22
23	2000 to 3000 kWh	3	1.70%	100.00%	2,296	\$867.11	\$809.15	-\$57.96	-6.68%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	177	100.00%	100.00%	792	\$276.23	\$257.21	-\$19.03	-6.89%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
Non-CARE, Winter, Basic
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	3	1.70%	1.70%	0	\$10.24	\$10.24	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	1.70%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	2	1.13%	2.83%	69	\$15.68	\$18.56	\$2.88	18.37%	3
4	75 to 100 kWh	4	2.26%	5.09%	86	\$19.65	\$23.25	\$3.60	18.32%	4
5	100 to 125 kWh	0	0.00%	5.09%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	4	2.26%	7.35%	139	\$31.72	\$37.61	\$5.89	18.57%	6
7	150 to 200 kWh	2	1.13%	8.48%	175	\$39.89	\$47.53	\$7.64	19.15%	7
8	200 to 250 kWh	3	1.70%	10.17%	213	\$48.48	\$57.57	\$9.09	18.75%	8
9	250 to 300 kWh	1	0.57%	10.74%	278	\$63.28	\$75.57	\$12.29	19.42%	9
10	300 to 350 kWh	9	5.09%	15.82%	322	\$74.09	\$88.34	\$14.26	19.25%	10
11	350 to 400 kWh	9	5.09%	20.91%	383	\$89.37	\$106.92	\$17.54	19.63%	11
12	400 to 450 kWh	16	9.04%	29.95%	428	\$102.32	\$122.36	\$20.04	19.59%	12
13	450 to 500 kWh	7	3.96%	33.90%	476	\$116.53	\$139.60	\$23.07	19.80%	13
14	500 to 550 kWh	12	6.78%	40.68%	529	\$132.89	\$159.00	\$26.11	19.65%	14
15	550 to 600 kWh	9	5.09%	45.77%	573	\$146.37	\$175.31	\$28.94	19.77%	15
16	600 to 650 kWh	16	9.04%	54.81%	627	\$162.95	\$194.67	\$31.71	19.46%	16
17	650 to 700 kWh	17	9.61%	64.41%	676	\$178.23	\$213.14	\$34.91	19.59%	17
18	700 to 800 kWh	25	14.12%	78.53%	750	\$201.02	\$241.00	\$39.98	19.89%	18
19	800 to 900 kWh	9	5.09%	83.62%	839	\$228.52	\$273.25	\$44.73	19.57%	19
20	900 to 1000 kWh	7	3.96%	87.57%	959	\$265.17	\$316.53	\$51.35	19.37%	20
21	1000 to 1500 kWh	17	9.61%	97.18%	1,134	\$316.45	\$378.06	\$61.61	19.47%	21
22	1500 to 2000 kWh	5	2.83%	100.00%	1,599	\$463.04	\$553.89	\$90.86	19.62%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	177	100.00%	100.00%	634	\$167.58	\$200.38	\$32.80	19.57%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
Non-CARE, Annual, All-Electric
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	1	2.00%	2.00%	0	\$10.28	\$10.28	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	2.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	2.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	2.00%	4.00%	84	\$21.92	\$23.10	\$1.19	5.43%	4
5	100 to 125 kWh	0	0.00%	4.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	4.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	4.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	4.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	1	2.00%	6.00%	263	\$66.80	\$71.74	\$4.94	7.40%	9
10	300 to 350 kWh	0	0.00%	6.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	2	4.00%	10.00%	379	\$98.87	\$107.33	\$8.46	8.56%	11
12	400 to 450 kWh	2	4.00%	14.00%	439	\$116.35	\$126.19	\$9.85	8.47%	12
13	450 to 500 kWh	1	2.00%	16.00%	456	\$121.43	\$128.38	\$6.96	5.73%	13
14	500 to 550 kWh	3	6.00%	22.00%	521	\$145.49	\$151.96	\$6.47	4.45%	14
15	550 to 600 kWh	5	10.00%	32.00%	578	\$160.23	\$169.95	\$9.73	6.07%	15
16	600 to 650 kWh	1	2.00%	34.00%	601	\$163.22	\$176.16	\$12.95	7.93%	16
17	650 to 700 kWh	3	6.00%	40.00%	677	\$187.28	\$201.91	\$14.63	7.81%	17
18	700 to 800 kWh	4	8.00%	48.00%	747	\$218.74	\$229.81	\$11.08	5.07%	18
19	800 to 900 kWh	2	4.00%	52.00%	836	\$247.60	\$261.27	\$13.67	5.52%	19
20	900 to 1000 kWh	3	6.00%	58.00%	920	\$267.54	\$291.65	\$24.11	9.01%	20
21	1000 to 1500 kWh	17	34.00%	92.00%	1,136	\$348.10	\$372.06	\$23.95	6.88%	21
22	1500 to 2000 kWh	2	4.00%	96.00%	1,696	\$535.54	\$574.82	\$39.28	7.34%	22
23	2000 to 3000 kWh	1	2.00%	98.00%	2,513	\$820.85	\$882.84	\$62.00	7.55%	23
24	> 3000 kWh	1	2.00%	100.00%	3,532	\$1,184.99	\$1,250.71	\$65.72	5.55%	24
25	TOTAL	50	100.00%	100.00%	914	\$275.62	\$294.26	\$18.64	6.76%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
Non-CARE, Summer, All-Electric
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	1	2.00%	2.00%	0	\$10.34	\$10.34	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	2.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	2.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	2.00%	4.00%	95	\$28.13	\$26.16	-\$1.97	-7.00%	4
5	100 to 125 kWh	0	0.00%	4.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	4.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	4.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	4.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	1	2.00%	6.00%	259	\$75.79	\$70.65	-\$5.14	-6.78%	9
10	300 to 350 kWh	3	6.00%	12.00%	327	\$100.04	\$93.01	-\$7.02	-7.02%	10
11	350 to 400 kWh	0	0.00%	12.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	12.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	4	8.00%	20.00%	471	\$147.85	\$137.97	-\$9.87	-6.68%	13
14	500 to 550 kWh	4	8.00%	28.00%	531	\$172.82	\$160.29	-\$12.53	-7.25%	14
15	550 to 600 kWh	3	6.00%	34.00%	574	\$186.77	\$175.07	-\$11.70	-6.26%	15
16	600 to 650 kWh	2	4.00%	38.00%	606	\$202.37	\$187.97	-\$14.40	-7.12%	16
17	650 to 700 kWh	4	8.00%	46.00%	683	\$232.15	\$216.28	-\$15.86	-6.83%	17
18	700 to 800 kWh	4	8.00%	54.00%	755	\$261.52	\$243.30	-\$18.22	-6.97%	18
19	800 to 900 kWh	2	4.00%	58.00%	867	\$306.04	\$284.55	-\$21.49	-7.02%	19
20	900 to 1000 kWh	5	10.00%	68.00%	933	\$330.25	\$308.10	-\$22.15	-6.71%	20
21	1000 to 1500 kWh	11	22.00%	90.00%	1,182	\$431.97	\$401.83	-\$30.14	-6.98%	21
22	1500 to 2000 kWh	3	6.00%	96.00%	1,686	\$630.63	\$587.57	-\$43.06	-6.83%	22
23	2000 to 3000 kWh	1	2.00%	98.00%	2,387	\$909.77	\$847.55	-\$62.23	-6.84%	23
24	> 3000 kWh	1	2.00%	100.00%	3,973	\$1,520.65	\$1,425.25	-\$95.40	-6.27%	24
25	TOTAL	50	100.00%	100.00%	897	\$319.48	\$297.68	-\$21.80	-6.82%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

Non-CARE, Winter, All-Electric

Schedule DR-TOU

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	1	2.00%	2.00%	0	\$10.24	\$10.24	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	2.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	2.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	2.00%	4.00%	77	\$17.48	\$20.92	\$3.44	19.68%	4
5	100 to 125 kWh	0	0.00%	4.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	4.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	4.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	4.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	1	2.00%	6.00%	265	\$60.38	\$72.51	\$12.13	20.09%	9
10	300 to 350 kWh	0	0.00%	6.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	1	2.00%	8.00%	352	\$80.22	\$96.52	\$16.30	20.32%	11
12	400 to 450 kWh	4	8.00%	16.00%	420	\$97.11	\$116.35	\$19.24	19.81%	12
13	450 to 500 kWh	1	2.00%	18.00%	496	\$114.05	\$136.14	\$22.09	19.37%	13
14	500 to 550 kWh	3	6.00%	24.00%	525	\$124.15	\$148.73	\$24.59	19.81%	14
15	550 to 600 kWh	4	8.00%	32.00%	584	\$137.99	\$165.15	\$27.16	19.68%	15
16	600 to 650 kWh	1	2.00%	34.00%	641	\$153.03	\$184.11	\$31.08	20.31%	16
17	650 to 700 kWh	3	6.00%	40.00%	668	\$160.60	\$191.93	\$31.33	19.51%	17
18	700 to 800 kWh	4	8.00%	48.00%	759	\$188.13	\$224.37	\$36.24	19.26%	18
19	800 to 900 kWh	3	6.00%	54.00%	835	\$211.76	\$252.92	\$41.16	19.44%	19
20	900 to 1000 kWh	3	6.00%	60.00%	935	\$242.01	\$289.17	\$47.16	19.49%	20
21	1000 to 1500 kWh	16	32.00%	92.00%	1,201	\$324.00	\$387.10	\$63.10	19.48%	21
22	1500 to 2000 kWh	2	4.00%	96.00%	1,747	\$492.05	\$585.51	\$93.46	18.99%	22
23	2000 to 3000 kWh	1	2.00%	98.00%	2,604	\$757.33	\$908.05	\$150.73	19.90%	23
24	> 3000 kWh	1	2.00%	100.00%	3,217	\$945.23	\$1,126.03	\$180.80	19.13%	24
25	TOTAL	50	100.00%	100.00%	926	\$244.29	\$291.82	\$47.53	19.46%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Annual, Basic
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	2	28.57%	28.57%	331	\$53.80	\$57.41	\$3.61	6.71%	10
11	350 to 400 kWh	1	14.29%	42.86%	395	\$64.32	\$68.15	\$3.83	5.96%	11
12	400 to 450 kWh	1	14.29%	57.14%	402	\$68.00	\$71.16	\$3.16	4.65%	12
13	450 to 500 kWh	0	0.00%	57.14%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	2	28.57%	85.71%	533	\$94.31	\$100.90	\$6.59	6.99%	14
15	550 to 600 kWh	1	14.29%	100.00%	564	\$99.25	\$106.71	\$7.47	7.53%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	7	100.00%	100.00%	441	\$75.40	\$80.38	\$4.98	6.61%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Summer, Basic
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	1	14.29%	14.29%	338	\$61.66	\$57.61	-\$4.06	-6.58%	10
11	350 to 400 kWh	1	14.29%	28.57%	362	\$71.17	\$64.19	-\$6.97	-9.79%	11
12	400 to 450 kWh	1	14.29%	42.86%	434	\$81.41	\$75.89	-\$5.52	-6.78%	12
13	450 to 500 kWh	1	14.29%	57.14%	473	\$93.84	\$86.71	-\$7.13	-7.60%	13
14	500 to 550 kWh	1	14.29%	71.43%	547	\$113.17	\$103.75	-\$9.42	-8.32%	14
15	550 to 600 kWh	2	28.57%	100.00%	568	\$114.39	\$106.71	-\$7.68	-6.71%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	7	100.00%	100.00%	470	\$92.86	\$85.94	-\$6.92	-7.45%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Winter, Basic
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	1	14.29%	14.29%	300	\$42.25	\$50.99	\$8.74	20.69%	9
10	300 to 350 kWh	2	28.57%	42.86%	342	\$48.44	\$59.45	\$11.01	22.73%	10
11	350 to 400 kWh	1	14.29%	57.14%	367	\$52.12	\$62.62	\$10.50	20.15%	11
12	400 to 450 kWh	0	0.00%	57.14%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	1	14.29%	71.43%	497	\$76.43	\$92.26	\$15.83	20.71%	13
14	500 to 550 kWh	1	14.29%	85.72%	535	\$84.15	\$103.27	\$19.13	22.73%	14
15	550 to 600 kWh	1	14.29%	100.00%	560	\$88.66	\$106.79	\$18.13	20.45%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	7	100.00%	100.00%	420	\$62.92	\$76.40	\$13.48	21.42%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Annual, All-Electric
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	20.00%	20.00%	731	\$127.17	\$141.16	\$13.99	11.00%	18
19	800 to 900 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	2	40.00%	60.00%	943	\$175.76	\$190.53	\$14.78	8.41%	20
21	1000 to 1500 kWh	2	40.00%	100.00%	1,249	\$239.27	\$262.03	\$22.76	9.51%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	5	100.00%	100.00%	1,023	\$191.44	\$209.26	\$17.81	9.30%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Summer, All-Electric
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	1	20.00%	20.00%	544	\$111.49	\$103.60	-\$7.88	-7.07%	14
15	550 to 600 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	2	40.00%	60.00%	834	\$186.81	\$172.87	-\$13.94	-7.46%	19
20	900 to 1000 kWh	1	20.00%	80.00%	946	\$212.42	\$197.85	-\$14.57	-6.86%	20
21	1000 to 1500 kWh	1	20.00%	100.00%	1,058	\$244.61	\$226.07	-\$18.54	-7.58%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	5	100.00%	100.00%	843	\$188.43	\$174.65	-\$13.78	-7.31%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Winter, All-Electric
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	1	20.00%	20.00%	864	\$138.38	\$167.99	\$29.61	21.40%	19
20	900 to 1000 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	3	60.00%	80.00%	1,084	\$180.36	\$218.07	\$37.71	20.91%	21
22	1500 to 2000 kWh	1	20.00%	100.00%	1,641	\$288.53	\$347.67	\$59.14	20.50%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	5	100.00%	100.00%	1,151	\$193.60	\$233.97	\$40.38	20.86%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
Non-CARE, Annual, Basic
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	2	100.00%	100.00%	748	\$208.94	\$224.39	\$15.46	7.40%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	2	100.00%	100.00%	748	\$208.94	\$224.39	\$15.46	7.40%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
Non-CARE, Summer, Basic
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	1	50.00%	50.00%	692	\$215.07	\$201.83	-\$13.24	-6.16%	17
18	700 to 800 kWh	1	50.00%	100.00%	779	\$249.99	\$234.16	-\$15.83	-6.33%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	2	100.00%	100.00%	735	\$232.53	\$217.99	-\$14.53	-6.25%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
Non-CARE, Winter, Basic
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	1	50.00%	50.00%	647	\$158.37	\$189.17	\$30.80	19.45%	16
17	650 to 700 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	1	50.00%	100.00%	866	\$225.80	\$268.75	\$42.96	19.03%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	2	100.00%	100.00%	756	\$192.09	\$228.96	\$36.88	19.20%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
Non-CARE, Annual, All-Electric
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	1	25.00%	25.00%	622	\$155.21	\$170.93	\$15.73	10.14%	16
17	650 to 700 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	25.00%	50.00%	715	\$188.14	\$199.85	\$11.71	6.22%	18
19	800 to 900 kWh	1	25.00%	75.00%	881	\$248.30	\$260.37	\$12.08	4.87%	19
20	900 to 1000 kWh	1	25.00%	100.00%	948	\$247.11	\$280.60	\$33.49	13.55%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	4	100.00%	100.00%	791	\$209.69	\$227.94	\$18.25	8.70%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
Non-CARE, Summer, All-Electric
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	1	25.00%	25.00%	448	\$134.06	\$125.43	-\$8.62	-6.43%	12
13	450 to 500 kWh	1	25.00%	50.00%	453	\$132.81	\$123.71	-\$9.10	-6.85%	13
14	500 to 550 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	25.00%	75.00%	757	\$233.74	\$218.92	-\$14.82	-6.34%	18
19	800 to 900 kWh	0	0.00%	75.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	1	25.00%	100.00%	939	\$315.59	\$291.67	-\$23.92	-7.58%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	4	100.00%	100.00%	649	\$204.05	\$189.93	-\$14.11	-6.92%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
Non-CARE, Winter, All-Electric
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	1	25.00%	25.00%	685	\$155.57	\$186.23	\$30.66	19.71%	17
18	700 to 800 kWh	1	25.00%	50.00%	743	\$171.20	\$204.66	\$33.46	19.54%	18
19	800 to 900 kWh	1	25.00%	75.00%	840	\$200.23	\$238.02	\$37.79	18.87%	19
20	900 to 1000 kWh	0	0.00%	75.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	25.00%	100.00%	1,305	\$327.86	\$391.43	\$63.57	19.39%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	4	100.00%	100.00%	893	\$213.72	\$255.09	\$41.37	19.36%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

CARE, Annual, Basic

Schedule DR-TOU

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	1	100.00%	100.00%	524	\$94.38	\$96.79	\$2.41	2.55%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	524	\$94.38	\$96.79	\$2.41	2.55%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

CARE, Summer, Basic

Schedule DR-TOU

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	1	100.00%	100.00%	693	\$145.17	\$134.04	-\$11.13	-7.67%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	693	\$145.17	\$134.04	-\$11.13	-7.67%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

CARE, Winter, Basic

Schedule DR-TOU

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	1	100.00%	100.00%	403	\$58.11	\$70.18	\$12.08	20.79%	12
13	450 to 500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	403	\$58.11	\$70.18	\$12.08	20.79%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
CARE, Annual, All-Electric
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	100.00%	100.00%	1,251	\$221.74	\$241.20	\$19.46	8.78%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	1,251	\$221.74	\$241.20	\$19.46	8.78%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
CARE, Summer, All-Electric
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	100.00%	100.00%	1,074	\$228.20	\$211.97	-\$16.23	-7.11%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	1,074	\$228.20	\$211.97	-\$16.23	-7.11%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
CARE, Winter, All-Electric
Schedule DR-TOU**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	100.00%	100.00%	1,377	\$217.12	\$262.08	\$44.95	20.70%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	1,377	\$217.12	\$262.08	\$44.95	20.70%	25

Bill Impacts comparing estimated Bills based on current effective rate (June 1, 2019) compared to Bills based on proposed Elimination of Seasonality Rates.

The usage data is based on the actual customer usage for a 12-month period starting April 2018 and ending March 2019*

Schedule DR-TOD

*This run excludes Non-Energy Metering Customers (NEM). Including NEM customers in population bill impacts tends to bias the results as observations of their usage tend to be statistical outliers.

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**All Customers
Non-CARE, Annual
Schedule DR-TOD**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	8	0.67%	0.67%	5	\$10.28	\$10.28	\$0.00	0.00%	1
2	25 to 50 kWh	5	0.42%	1.09%	44	\$12.60	\$12.79	\$0.19	1.51%	2
3	50 to 75 kWh	5	0.42%	1.50%	61	\$16.70	\$16.90	\$0.20	1.20%	3
4	75 to 100 kWh	12	1.00%	2.50%	89	\$24.65	\$24.74	\$0.09	0.37%	4
5	100 to 125 kWh	17	1.42%	3.92%	115	\$31.58	\$31.83	\$0.24	0.76%	5
6	125 to 150 kWh	20	1.67%	5.59%	138	\$38.10	\$38.20	\$0.10	0.26%	6
7	150 to 200 kWh	50	4.17%	9.77%	180	\$49.93	\$50.02	\$0.09	0.18%	7
8	200 to 250 kWh	69	5.76%	15.53%	228	\$63.36	\$63.52	\$0.16	0.25%	8
9	250 to 300 kWh	84	7.01%	22.54%	274	\$76.70	\$76.58	-\$0.12	-0.16%	9
10	300 to 350 kWh	83	6.93%	29.47%	326	\$91.55	\$91.65	\$0.11	0.12%	10
11	350 to 400 kWh	80	6.68%	36.14%	374	\$107.25	\$106.68	-\$0.57	-0.53%	11
12	400 to 450 kWh	110	9.18%	45.33%	426	\$124.68	\$124.24	-\$0.44	-0.35%	12
13	450 to 500 kWh	84	7.01%	52.34%	473	\$141.10	\$140.56	-\$0.54	-0.38%	13
14	500 to 550 kWh	70	5.84%	58.18%	526	\$160.55	\$159.73	-\$0.81	-0.51%	14
15	550 to 600 kWh	58	4.84%	63.02%	575	\$179.57	\$178.19	-\$1.39	-0.77%	15
16	600 to 650 kWh	48	4.01%	67.03%	625	\$195.94	\$194.69	-\$1.24	-0.63%	16
17	650 to 700 kWh	65	5.43%	72.46%	673	\$213.57	\$212.32	-\$1.26	-0.59%	17
18	700 to 800 kWh	81	6.76%	79.22%	750	\$244.27	\$242.54	-\$1.74	-0.71%	18
19	800 to 900 kWh	61	5.09%	84.31%	846	\$279.84	\$278.20	-\$1.64	-0.59%	19
20	900 to 1000 kWh	36	3.01%	87.31%	943	\$317.92	\$314.21	-\$3.70	-1.16%	20
21	1000 to 1500 kWh	101	8.43%	95.74%	1,204	\$412.21	\$410.18	-\$2.03	-0.49%	21
22	1500 to 2000 kWh	33	2.76%	98.50%	1,658	\$583.54	\$581.78	-\$1.76	-0.30%	22
23	2000 to 3000 kWh	8	0.67%	99.17%	2,370	\$852.02	\$847.55	-\$4.47	-0.53%	23
24	> 3000 kWh	10	0.84%	100.00%	4,549	\$1,655.97	\$1,646.54	-\$9.43	-0.57%	24
25	TOTAL	1,198	100.00%	100.00%	608	\$195.65	\$194.68	-\$0.97	-0.50%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**All Customers
CARE, Annual
Schedule DR-TOD**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	5	1.67%	1.67%	90	\$15.48	\$15.60	\$0.12	0.78%	4
5	100 to 125 kWh	6	2.00%	3.67%	115	\$19.80	\$19.82	\$0.02	0.10%	5
6	125 to 150 kWh	8	2.67%	6.33%	136	\$23.43	\$23.58	\$0.14	0.60%	6
7	150 to 200 kWh	14	4.67%	11.00%	171	\$29.78	\$29.80	\$0.03	0.10%	7
8	200 to 250 kWh	31	10.33%	21.33%	225	\$39.09	\$39.19	\$0.10	0.26%	8
9	250 to 300 kWh	24	8.00%	29.33%	275	\$48.62	\$48.70	\$0.08	0.17%	9
10	300 to 350 kWh	30	10.00%	39.33%	329	\$58.34	\$58.32	-\$0.02	-0.03%	10
11	350 to 400 kWh	29	9.67%	49.00%	371	\$67.28	\$67.04	-\$0.24	-0.36%	11
12	400 to 450 kWh	25	8.33%	57.33%	416	\$76.11	\$76.06	-\$0.06	-0.08%	12
13	450 to 500 kWh	24	8.00%	65.33%	476	\$89.24	\$89.06	-\$0.19	-0.21%	13
14	500 to 550 kWh	18	6.00%	71.33%	514	\$97.76	\$97.43	-\$0.32	-0.33%	14
15	550 to 600 kWh	24	8.00%	79.33%	575	\$111.41	\$111.17	-\$0.24	-0.22%	15
16	600 to 650 kWh	18	6.00%	85.33%	628	\$125.84	\$125.13	-\$0.71	-0.56%	16
17	650 to 700 kWh	10	3.33%	88.67%	678	\$136.59	\$136.32	-\$0.27	-0.20%	17
18	700 to 800 kWh	12	4.00%	92.67%	750	\$149.77	\$149.93	\$0.16	0.11%	18
19	800 to 900 kWh	5	1.67%	94.33%	851	\$173.51	\$174.18	\$0.68	0.39%	19
20	900 to 1000 kWh	5	1.67%	96.00%	944	\$199.16	\$199.60	\$0.44	0.22%	20
21	1000 to 1500 kWh	12	4.00%	100.00%	1,188	\$253.49	\$252.02	-\$1.47	-0.58%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	300	100.00%	100.00%	447	\$85.64	\$85.50	-\$0.14	-0.16%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Annual, Basic
Schedule DR-TOD**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	7	1.27%	1.27%	6	\$10.29	\$10.29	\$0.00	0.00%	1
2	25 to 50 kWh	4	0.72%	1.99%	44	\$12.19	\$12.30	\$0.11	0.90%	2
3	50 to 75 kWh	5	0.90%	2.89%	61	\$16.70	\$16.90	\$0.20	1.20%	3
4	75 to 100 kWh	6	1.09%	3.98%	87	\$23.99	\$24.14	\$0.15	0.63%	4
5	100 to 125 kWh	8	1.45%	5.43%	113	\$31.11	\$31.26	\$0.15	0.48%	5
6	125 to 150 kWh	12	2.17%	7.60%	137	\$37.87	\$38.03	\$0.16	0.42%	6
7	150 to 200 kWh	20	3.62%	11.21%	184	\$50.40	\$50.64	\$0.24	0.48%	7
8	200 to 250 kWh	34	6.15%	17.36%	228	\$63.09	\$63.16	\$0.07	0.11%	8
9	250 to 300 kWh	37	6.69%	24.05%	273	\$76.92	\$76.80	-\$0.12	-0.16%	9
10	300 to 350 kWh	32	5.79%	29.84%	327	\$91.33	\$91.70	\$0.38	0.42%	10
11	350 to 400 kWh	38	6.87%	36.71%	375	\$107.72	\$107.19	-\$0.53	-0.49%	11
12	400 to 450 kWh	49	8.86%	45.57%	424	\$124.68	\$124.22	-\$0.46	-0.37%	12
13	450 to 500 kWh	33	5.97%	51.54%	475	\$143.43	\$142.83	-\$0.60	-0.42%	13
14	500 to 550 kWh	28	5.06%	56.60%	526	\$162.53	\$161.52	-\$1.00	-0.62%	14
15	550 to 600 kWh	33	5.97%	62.57%	572	\$180.45	\$179.06	-\$1.40	-0.78%	15
16	600 to 650 kWh	22	3.98%	66.55%	624	\$198.76	\$197.54	-\$1.22	-0.61%	16
17	650 to 700 kWh	23	4.16%	70.71%	667	\$214.56	\$213.45	-\$1.11	-0.52%	17
18	700 to 800 kWh	38	6.87%	77.58%	746	\$243.66	\$242.31	-\$1.35	-0.55%	18
19	800 to 900 kWh	32	5.79%	83.36%	844	\$279.37	\$278.18	-\$1.19	-0.43%	19
20	900 to 1000 kWh	15	2.71%	86.08%	938	\$321.62	\$317.41	-\$4.21	-1.31%	20
21	1000 to 1500 kWh	49	8.86%	94.94%	1,206	\$418.76	\$416.64	-\$2.12	-0.51%	21
22	1500 to 2000 kWh	17	3.07%	98.01%	1,687	\$596.02	\$595.00	-\$1.02	-0.17%	22
23	2000 to 3000 kWh	4	0.72%	98.73%	2,341	\$845.52	\$840.47	-\$5.05	-0.60%	23
24	> 3000 kWh	7	1.27%	100.00%	4,190	\$1,534.21	\$1,524.44	-\$9.77	-0.64%	24
25	TOTAL	553	100.00%	100.00%	624	\$203.47	\$202.51	-\$0.96	-0.47%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Summer, Basic
Schedule DR-TOD**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	7	1.27%	1.27%	6	\$10.35	\$10.35	\$0.00	0.00%	1
2	25 to 50 kWh	6	1.09%	2.35%	41	\$12.75	\$11.89	-\$0.87	-6.82%	2
3	50 to 75 kWh	6	1.09%	3.44%	60	\$17.43	\$16.21	-\$1.21	-6.94%	3
4	75 to 100 kWh	3	0.54%	3.98%	88	\$26.65	\$24.61	-\$2.04	-7.66%	4
5	100 to 125 kWh	8	1.45%	5.43%	113	\$33.91	\$31.28	-\$2.63	-7.76%	5
6	125 to 150 kWh	9	1.63%	7.05%	138	\$41.59	\$38.32	-\$3.28	-7.89%	6
7	150 to 200 kWh	23	4.16%	11.21%	176	\$52.35	\$48.34	-\$4.00	-7.64%	7
8	200 to 250 kWh	22	3.98%	15.19%	227	\$67.68	\$62.47	-\$5.21	-7.70%	8
9	250 to 300 kWh	36	6.51%	21.70%	274	\$82.55	\$76.11	-\$6.45	-7.81%	9
10	300 to 350 kWh	25	4.52%	26.22%	321	\$96.90	\$89.27	-\$7.63	-7.87%	10
11	350 to 400 kWh	39	7.05%	33.27%	377	\$117.66	\$108.40	-\$9.25	-7.86%	11
12	400 to 450 kWh	26	4.70%	37.97%	424	\$133.46	\$123.17	-\$10.29	-7.71%	12
13	450 to 500 kWh	29	5.24%	43.22%	477	\$155.10	\$143.34	-\$11.76	-7.58%	13
14	500 to 550 kWh	30	5.43%	48.64%	522	\$173.84	\$160.73	-\$13.10	-7.54%	14
15	550 to 600 kWh	30	5.43%	54.07%	572	\$193.54	\$178.80	-\$14.74	-7.62%	15
16	600 to 650 kWh	27	4.88%	58.95%	624	\$213.40	\$197.46	-\$15.94	-7.47%	16
17	650 to 700 kWh	20	3.62%	62.57%	673	\$234.98	\$217.33	-\$17.65	-7.51%	17
18	700 to 800 kWh	39	7.05%	69.62%	751	\$265.59	\$245.73	-\$19.86	-7.48%	18
19	800 to 900 kWh	34	6.15%	75.77%	847	\$305.50	\$282.88	-\$22.62	-7.40%	19
20	900 to 1000 kWh	28	5.06%	80.83%	944	\$340.84	\$315.46	-\$25.38	-7.45%	20
21	1000 to 1500 kWh	66	11.94%	92.77%	1,239	\$465.26	\$430.79	-\$34.46	-7.41%	21
22	1500 to 2000 kWh	25	4.52%	97.29%	1,718	\$658.62	\$610.54	-\$48.09	-7.30%	22
23	2000 to 3000 kWh	8	1.45%	98.73%	2,553	\$999.57	\$926.19	-\$73.38	-7.34%	23
24	> 3000 kWh	7	1.27%	100.00%	4,926	\$1,940.30	\$1,804.57	-\$135.73	-7.00%	24
25	TOTAL	553	100.00%	100.00%	718	\$257.04	\$237.96	-\$19.09	-7.43%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Winter, Basic
Schedule DR-TOD**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	7	1.27%	1.27%	6	\$10.24	\$10.24	\$0.00	0.00%	1
2	25 to 50 kWh	3	0.54%	1.81%	42	\$11.07	\$11.86	\$0.79	7.14%	2
3	50 to 75 kWh	5	0.90%	2.71%	61	\$15.73	\$16.81	\$1.09	6.93%	3
4	75 to 100 kWh	8	1.45%	4.16%	87	\$22.62	\$24.29	\$1.67	7.38%	4
5	100 to 125 kWh	12	2.17%	6.33%	115	\$29.49	\$31.92	\$2.43	8.24%	5
6	125 to 150 kWh	10	1.81%	8.14%	138	\$35.23	\$37.95	\$2.72	7.72%	6
7	150 to 200 kWh	31	5.61%	13.74%	181	\$46.40	\$49.93	\$3.53	7.61%	7
8	200 to 250 kWh	34	6.15%	19.89%	221	\$56.54	\$61.05	\$4.51	7.98%	8
9	250 to 300 kWh	45	8.14%	28.03%	273	\$69.72	\$75.33	\$5.61	8.05%	9
10	300 to 350 kWh	48	8.68%	36.71%	324	\$81.81	\$88.38	\$6.57	8.03%	10
11	350 to 400 kWh	46	8.32%	45.03%	375	\$98.05	\$106.00	\$7.95	8.11%	11
12	400 to 450 kWh	36	6.51%	51.54%	426	\$114.95	\$123.88	\$8.94	7.78%	12
13	450 to 500 kWh	44	7.96%	59.49%	473	\$131.25	\$141.02	\$9.77	7.44%	13
14	500 to 550 kWh	33	5.97%	65.46%	523	\$148.91	\$159.86	\$10.96	7.36%	14
15	550 to 600 kWh	25	4.52%	69.98%	573	\$164.75	\$177.13	\$12.38	7.51%	15
16	600 to 650 kWh	16	2.89%	72.87%	626	\$182.56	\$195.48	\$12.92	7.08%	16
17	650 to 700 kWh	22	3.98%	76.85%	677	\$202.20	\$216.91	\$14.71	7.28%	17
18	700 to 800 kWh	40	7.23%	84.09%	756	\$228.83	\$245.02	\$16.19	7.08%	18
19	800 to 900 kWh	17	3.07%	87.16%	850	\$263.15	\$282.28	\$19.13	7.27%	19
20	900 to 1000 kWh	13	2.35%	89.51%	938	\$293.92	\$315.66	\$21.74	7.40%	20
21	1000 to 1500 kWh	35	6.33%	95.84%	1,205	\$386.80	\$414.17	\$27.37	7.08%	21
22	1500 to 2000 kWh	15	2.71%	98.55%	1,716	\$564.74	\$602.77	\$38.03	6.73%	22
23	2000 to 3000 kWh	3	0.54%	99.09%	2,772	\$936.05	\$1,006.96	\$70.91	7.58%	23
24	> 3000 kWh	5	0.90%	100.00%	3,985	\$1,354.19	\$1,435.35	\$81.16	5.99%	24
25	TOTAL	553	100.00%	100.00%	557	\$165.20	\$177.19	\$11.99	7.26%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Annual, All-Electric
Schedule DR-TOD**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	3	2.13%	2.13%	94	\$26.17	\$26.15	-\$0.02	-0.08%	4
5	100 to 125 kWh	7	4.97%	7.09%	116	\$31.76	\$32.16	\$0.40	1.26%	5
6	125 to 150 kWh	4	2.84%	9.93%	137	\$38.43	\$38.61	\$0.18	0.47%	6
7	150 to 200 kWh	16	11.35%	21.28%	176	\$49.06	\$49.23	\$0.17	0.35%	7
8	200 to 250 kWh	14	9.93%	31.21%	227	\$64.36	\$64.82	\$0.46	0.72%	8
9	250 to 300 kWh	15	10.64%	41.85%	272	\$76.29	\$76.72	\$0.43	0.56%	9
10	300 to 350 kWh	16	11.35%	53.19%	323	\$91.61	\$91.91	\$0.30	0.33%	10
11	350 to 400 kWh	12	8.51%	61.70%	374	\$108.73	\$108.40	-\$0.34	-0.31%	11
12	400 to 450 kWh	14	9.93%	71.63%	430	\$125.77	\$126.29	\$0.52	0.41%	12
13	450 to 500 kWh	11	7.80%	79.43%	468	\$137.78	\$138.95	\$1.17	0.85%	13
14	500 to 550 kWh	7	4.97%	84.40%	527	\$159.09	\$160.12	\$1.03	0.65%	14
15	550 to 600 kWh	2	1.42%	85.82%	587	\$179.15	\$181.60	\$2.45	1.37%	15
16	600 to 650 kWh	3	2.13%	87.95%	630	\$194.26	\$195.79	\$1.53	0.79%	16
17	650 to 700 kWh	3	2.13%	90.07%	676	\$213.66	\$212.87	-\$0.78	-0.37%	17
18	700 to 800 kWh	5	3.55%	93.62%	762	\$249.23	\$246.91	-\$2.32	-0.93%	18
19	800 to 900 kWh	3	2.13%	95.75%	855	\$280.19	\$282.59	\$2.40	0.86%	19
20	900 to 1000 kWh	0	0.00%	95.75%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	3	2.13%	97.88%	1,371	\$467.19	\$467.95	\$0.76	0.16%	21
22	1500 to 2000 kWh	3	2.13%	100.00%	1,681	\$590.97	\$589.98	-\$0.99	-0.17%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	141	100.00%	100.00%	403	\$122.62	\$122.96	\$0.35	0.29%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Summer, All-Electric
Schedule DR-TOD**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	1	0.71%	0.71%	11	\$11.52	\$11.22	-\$0.30	-2.60%	1
2	25 to 50 kWh	0	0.00%	0.71%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	1	0.71%	1.42%	71	\$21.28	\$19.85	-\$1.42	-6.67%	3
4	75 to 100 kWh	5	3.55%	4.96%	95	\$28.71	\$26.45	-\$2.26	-7.87%	4
5	100 to 125 kWh	4	2.84%	7.80%	113	\$33.91	\$31.24	-\$2.68	-7.90%	5
6	125 to 150 kWh	5	3.55%	11.35%	138	\$40.83	\$37.72	-\$3.11	-7.62%	6
7	150 to 200 kWh	14	9.93%	21.28%	178	\$53.55	\$49.33	-\$4.22	-7.88%	7
8	200 to 250 kWh	14	9.93%	31.21%	228	\$68.89	\$63.44	-\$5.45	-7.91%	8
9	250 to 300 kWh	13	9.22%	40.43%	276	\$85.01	\$78.32	-\$6.69	-7.87%	9
10	300 to 350 kWh	16	11.35%	51.77%	326	\$102.72	\$94.73	-\$7.99	-7.78%	10
11	350 to 400 kWh	7	4.97%	56.74%	366	\$118.96	\$109.81	-\$9.14	-7.68%	11
12	400 to 450 kWh	19	13.48%	70.21%	423	\$140.53	\$130.02	-\$10.51	-7.48%	12
13	450 to 500 kWh	8	5.67%	75.89%	477	\$160.85	\$149.01	-\$11.84	-7.36%	13
14	500 to 550 kWh	10	7.09%	82.98%	527	\$182.67	\$168.76	-\$13.91	-7.62%	14
15	550 to 600 kWh	6	4.26%	87.23%	564	\$196.09	\$181.53	-\$14.56	-7.43%	15
16	600 to 650 kWh	1	0.71%	87.94%	620	\$215.28	\$200.15	-\$15.13	-7.03%	16
17	650 to 700 kWh	1	0.71%	88.65%	690	\$246.79	\$228.65	-\$18.15	-7.35%	17
18	700 to 800 kWh	3	2.13%	90.78%	726	\$260.46	\$241.68	-\$18.78	-7.21%	18
19	800 to 900 kWh	2	1.42%	92.20%	890	\$328.95	\$304.72	-\$24.23	-7.37%	19
20	900 to 1000 kWh	3	2.13%	94.33%	939	\$348.86	\$323.17	-\$25.68	-7.36%	20
21	1000 to 1500 kWh	4	2.84%	97.16%	1,117	\$414.88	\$385.92	-\$28.96	-6.98%	21
22	1500 to 2000 kWh	3	2.13%	99.29%	1,688	\$661.16	\$610.78	-\$50.38	-7.62%	22
23	2000 to 3000 kWh	1	0.71%	100.00%	2,096	\$796.47	\$743.94	-\$52.53	-6.60%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	141	100.00%	100.00%	418	\$142.97	\$132.27	-\$10.70	-7.48%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Winter, All-Electric
Schedule DR-TOD**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	1	0.71%	0.71%	72	\$18.44	\$19.97	\$1.53	8.30%	3
4	75 to 100 kWh	4	2.84%	3.55%	92	\$24.19	\$26.17	\$1.99	8.23%	4
5	100 to 125 kWh	5	3.55%	7.09%	114	\$29.11	\$31.61	\$2.50	8.59%	5
6	125 to 150 kWh	9	6.38%	13.48%	141	\$36.58	\$39.54	\$2.95	8.07%	6
7	150 to 200 kWh	16	11.35%	24.82%	174	\$44.54	\$48.17	\$3.63	8.15%	7
8	200 to 250 kWh	12	8.51%	33.33%	224	\$57.99	\$62.88	\$4.89	8.43%	8
9	250 to 300 kWh	11	7.80%	41.14%	269	\$68.78	\$74.62	\$5.84	8.49%	9
10	300 to 350 kWh	24	17.02%	58.16%	327	\$83.92	\$90.26	\$6.34	7.56%	10
11	350 to 400 kWh	10	7.09%	65.25%	376	\$97.54	\$105.47	\$7.93	8.13%	11
12	400 to 450 kWh	10	7.09%	72.34%	422	\$109.54	\$118.02	\$8.49	7.75%	12
13	450 to 500 kWh	9	6.38%	78.72%	476	\$125.63	\$135.56	\$9.93	7.90%	13
14	500 to 550 kWh	5	3.55%	82.27%	524	\$141.41	\$152.33	\$10.93	7.73%	14
15	550 to 600 kWh	4	2.84%	85.11%	587	\$162.14	\$176.13	\$13.99	8.63%	15
16	600 to 650 kWh	6	4.26%	89.36%	624	\$175.90	\$190.03	\$14.12	8.03%	16
17	650 to 700 kWh	5	3.55%	92.91%	681	\$193.28	\$206.89	\$13.62	7.05%	17
18	700 to 800 kWh	0	0.00%	92.91%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	3	2.13%	95.04%	826	\$244.71	\$264.85	\$20.14	8.23%	19
20	900 to 1000 kWh	0	0.00%	95.04%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	6	4.26%	99.29%	1,320	\$415.92	\$441.65	\$25.73	6.19%	21
22	1500 to 2000 kWh	0	0.00%	99.29%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	0.71%	100.00%	2,016	\$660.82	\$709.50	\$48.68	7.37%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	141	100.00%	100.00%	392	\$108.07	\$116.32	\$8.24	7.63%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Annual, Basic
Schedule DR-TOD**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	2	1.94%	1.94%	91	\$15.63	\$15.85	\$0.21	1.34%	4
5	100 to 125 kWh	3	2.91%	4.86%	116	\$19.96	\$19.93	-\$0.03	-0.15%	5
6	125 to 150 kWh	3	2.91%	7.77%	132	\$22.85	\$22.77	-\$0.09	-0.39%	6
7	150 to 200 kWh	4	3.88%	11.65%	182	\$31.16	\$31.47	\$0.31	1.00%	7
8	200 to 250 kWh	16	15.53%	27.19%	221	\$38.41	\$38.41	\$0.00	0.00%	8
9	250 to 300 kWh	13	12.62%	39.81%	273	\$47.98	\$48.19	\$0.21	0.44%	9
10	300 to 350 kWh	14	13.59%	53.40%	331	\$58.58	\$58.84	\$0.26	0.44%	10
11	350 to 400 kWh	9	8.74%	62.14%	372	\$66.32	\$66.41	\$0.09	0.14%	11
12	400 to 450 kWh	6	5.83%	67.96%	415	\$76.10	\$76.30	\$0.20	0.26%	12
13	450 to 500 kWh	6	5.83%	73.79%	479	\$91.16	\$91.10	-\$0.06	-0.07%	13
14	500 to 550 kWh	4	3.88%	77.67%	521	\$102.70	\$101.84	-\$0.86	-0.84%	14
15	550 to 600 kWh	3	2.91%	80.58%	588	\$117.66	\$116.61	-\$1.05	-0.89%	15
16	600 to 650 kWh	7	6.80%	87.38%	628	\$126.49	\$126.08	-\$0.41	-0.32%	16
17	650 to 700 kWh	6	5.83%	93.20%	674	\$137.14	\$137.16	\$0.02	0.02%	17
18	700 to 800 kWh	3	2.91%	96.12%	754	\$154.64	\$155.44	\$0.80	0.52%	18
19	800 to 900 kWh	1	0.97%	97.09%	822	\$170.28	\$172.74	\$2.47	1.45%	19
20	900 to 1000 kWh	0	0.00%	97.09%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	3	2.91%	100.00%	1,096	\$238.66	\$236.55	-\$2.11	-0.88%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	103	100.00%	100.00%	396	\$75.39	\$75.38	-\$0.01	-0.01%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Summer, Basic
Schedule DR-TOD**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	2	1.94%	1.94%	87	\$16.38	\$15.03	-\$1.36	-8.30%	4
5	100 to 125 kWh	2	1.94%	3.88%	124	\$23.19	\$21.33	-\$1.86	-8.02%	5
6	125 to 150 kWh	3	2.91%	6.80%	140	\$26.29	\$24.15	-\$2.14	-8.14%	6
7	150 to 200 kWh	8	7.77%	14.56%	173	\$32.84	\$30.09	-\$2.74	-8.34%	7
8	200 to 250 kWh	11	10.68%	25.24%	230	\$43.35	\$39.79	-\$3.56	-8.21%	8
9	250 to 300 kWh	11	10.68%	35.92%	272	\$51.83	\$47.57	-\$4.26	-8.22%	9
10	300 to 350 kWh	12	11.65%	47.57%	326	\$62.32	\$57.25	-\$5.07	-8.14%	10
11	350 to 400 kWh	9	8.74%	56.31%	374	\$73.29	\$67.19	-\$6.10	-8.32%	11
12	400 to 450 kWh	10	9.71%	66.02%	432	\$87.21	\$80.30	-\$6.90	-7.91%	12
13	450 to 500 kWh	6	5.83%	71.85%	477	\$98.54	\$90.66	-\$7.88	-8.00%	13
14	500 to 550 kWh	1	0.97%	72.82%	544	\$115.28	\$106.33	-\$8.95	-7.76%	14
15	550 to 600 kWh	4	3.88%	76.70%	566	\$121.96	\$112.29	-\$9.67	-7.93%	15
16	600 to 650 kWh	4	3.88%	80.58%	630	\$137.09	\$126.54	-\$10.55	-7.70%	16
17	650 to 700 kWh	5	4.85%	85.44%	659	\$144.87	\$133.66	-\$11.21	-7.74%	17
18	700 to 800 kWh	7	6.80%	92.23%	771	\$175.71	\$161.78	-\$13.93	-7.93%	18
19	800 to 900 kWh	4	3.88%	96.12%	837	\$191.78	\$176.88	-\$14.90	-7.77%	19
20	900 to 1000 kWh	1	0.97%	97.09%	940	\$219.04	\$201.96	-\$17.08	-7.80%	20
21	1000 to 1500 kWh	3	2.91%	100.00%	1,285	\$306.59	\$283.36	-\$23.23	-7.58%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	103	100.00%	100.00%	431	\$90.78	\$83.57	-\$7.21	-7.94%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Winter, Basic
Schedule DR-TOD**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	3	2.91%	2.91%	94	\$15.02	\$16.33	\$1.32	8.79%	4
5	100 to 125 kWh	4	3.88%	6.80%	114	\$18.21	\$19.68	\$1.47	8.07%	5
6	125 to 150 kWh	2	1.94%	8.74%	129	\$20.45	\$21.99	\$1.54	7.53%	6
7	150 to 200 kWh	11	10.68%	19.42%	177	\$28.29	\$30.78	\$2.50	8.84%	7
8	200 to 250 kWh	16	15.53%	34.95%	230	\$36.56	\$39.63	\$3.08	8.43%	8
9	250 to 300 kWh	6	5.83%	40.78%	274	\$43.70	\$47.59	\$3.89	8.90%	9
10	300 to 350 kWh	14	13.59%	54.37%	328	\$52.80	\$57.18	\$4.38	8.30%	10
11	350 to 400 kWh	11	10.68%	65.05%	369	\$61.05	\$66.24	\$5.19	8.50%	11
12	400 to 450 kWh	8	7.77%	72.82%	424	\$72.15	\$78.00	\$5.84	8.09%	12
13	450 to 500 kWh	7	6.80%	79.61%	469	\$81.68	\$88.25	\$6.57	8.04%	13
14	500 to 550 kWh	5	4.85%	84.47%	531	\$95.08	\$102.61	\$7.52	7.91%	14
15	550 to 600 kWh	2	1.94%	86.41%	575	\$105.06	\$113.83	\$8.77	8.35%	15
16	600 to 650 kWh	5	4.85%	91.26%	621	\$114.87	\$123.02	\$8.16	7.10%	16
17	650 to 700 kWh	1	0.97%	92.23%	661	\$124.03	\$134.39	\$10.36	8.35%	17
18	700 to 800 kWh	2	1.94%	94.18%	738	\$140.69	\$150.77	\$10.08	7.17%	18
19	800 to 900 kWh	3	2.91%	97.09%	867	\$169.64	\$182.84	\$13.20	7.78%	19
20	900 to 1000 kWh	2	1.94%	99.03%	916	\$180.01	\$192.04	\$12.03	6.68%	20
21	1000 to 1500 kWh	1	0.97%	100.00%	1,110	\$222.41	\$235.94	\$13.53	6.08%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	103	100.00%	100.00%	370	\$64.40	\$69.53	\$5.12	7.95%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Annual, All-Electric
Schedule DR-TOD**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	1	1.79%	1.79%	120	\$20.23	\$20.24	\$0.01	0.05%	5
6	125 to 150 kWh	1	1.79%	3.57%	146	\$24.98	\$25.11	\$0.13	0.52%	6
7	150 to 200 kWh	4	7.14%	10.72%	158	\$27.49	\$27.77	\$0.28	1.02%	7
8	200 to 250 kWh	7	12.50%	23.22%	231	\$40.19	\$40.38	\$0.19	0.47%	8
9	250 to 300 kWh	4	7.14%	30.36%	285	\$49.99	\$50.30	\$0.31	0.62%	9
10	300 to 350 kWh	4	7.14%	37.50%	329	\$58.49	\$58.38	-\$0.11	-0.19%	10
11	350 to 400 kWh	11	19.64%	57.14%	370	\$67.30	\$67.29	-\$0.01	-0.02%	11
12	400 to 450 kWh	6	10.71%	67.86%	423	\$76.36	\$77.28	\$0.91	1.19%	12
13	450 to 500 kWh	4	7.14%	75.00%	472	\$87.11	\$88.14	\$1.03	1.18%	13
14	500 to 550 kWh	2	3.57%	78.57%	510	\$93.12	\$95.74	\$2.63	2.82%	14
15	550 to 600 kWh	6	10.71%	89.29%	582	\$112.58	\$112.91	\$0.33	0.29%	15
16	600 to 650 kWh	3	5.36%	94.64%	635	\$124.21	\$125.10	\$0.89	0.72%	16
17	650 to 700 kWh	0	0.00%	94.64%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	1.79%	96.43%	789	\$158.50	\$160.36	\$1.85	1.17%	18
19	800 to 900 kWh	0	0.00%	96.43%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	1	1.79%	98.22%	991	\$207.06	\$209.87	\$2.81	1.36%	20
21	1000 to 1500 kWh	1	1.79%	100.00%	1,006	\$211.69	\$215.67	\$3.98	1.88%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	56	100.00%	100.00%	405	\$75.52	\$76.08	\$0.56	0.74%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Summer, All-Electric
Schedule DR-TOD**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	1	1.79%	1.79%	123	\$22.27	\$20.64	-\$1.63	-7.32%	5
6	125 to 150 kWh	2	3.57%	5.36%	138	\$26.13	\$23.96	-\$2.17	-8.31%	6
7	150 to 200 kWh	3	5.36%	10.71%	161	\$30.61	\$28.03	-\$2.58	-8.43%	7
8	200 to 250 kWh	3	5.36%	16.07%	220	\$42.36	\$38.68	-\$3.68	-8.69%	8
9	250 to 300 kWh	9	16.07%	32.14%	275	\$52.91	\$48.51	-\$4.40	-8.32%	9
10	300 to 350 kWh	8	14.29%	46.43%	325	\$64.10	\$58.93	-\$5.17	-8.07%	10
11	350 to 400 kWh	5	8.93%	55.36%	376	\$76.40	\$70.39	-\$6.01	-7.87%	11
12	400 to 450 kWh	8	14.29%	69.64%	420	\$87.98	\$80.90	-\$7.08	-8.05%	12
13	450 to 500 kWh	6	10.71%	80.36%	486	\$104.56	\$96.35	-\$8.21	-7.85%	13
14	500 to 550 kWh	1	1.79%	82.14%	525	\$113.49	\$104.87	-\$8.63	-7.60%	14
15	550 to 600 kWh	1	1.79%	83.93%	569	\$126.67	\$116.70	-\$9.97	-7.87%	15
16	600 to 650 kWh	3	5.36%	89.29%	633	\$143.12	\$131.92	-\$11.20	-7.83%	16
17	650 to 700 kWh	2	3.57%	92.86%	667	\$148.66	\$137.85	-\$10.82	-7.28%	17
18	700 to 800 kWh	2	3.57%	96.43%	713	\$162.29	\$150.08	-\$12.21	-7.52%	18
19	800 to 900 kWh	2	3.57%	100.00%	863	\$203.33	\$187.48	-\$15.85	-7.80%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	56	100.00%	100.00%	397	\$83.82	\$77.18	-\$6.64	-7.92%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Winter, All-Electric
Schedule DR-TOD**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	2	3.57%	3.57%	113	\$17.97	\$19.23	\$1.26	7.01%	5
6	125 to 150 kWh	2	3.57%	7.14%	146	\$23.22	\$25.27	\$2.05	8.83%	6
7	150 to 200 kWh	3	5.36%	12.50%	180	\$28.87	\$31.61	\$2.74	9.49%	7
8	200 to 250 kWh	6	10.71%	23.21%	226	\$36.04	\$39.38	\$3.33	9.24%	8
9	250 to 300 kWh	7	12.50%	35.71%	284	\$45.11	\$48.88	\$3.77	8.36%	9
10	300 to 350 kWh	6	10.71%	46.43%	324	\$51.62	\$56.16	\$4.54	8.80%	10
11	350 to 400 kWh	5	8.93%	55.36%	370	\$58.96	\$63.88	\$4.92	8.35%	11
12	400 to 450 kWh	6	10.71%	66.07%	427	\$69.81	\$74.99	\$5.18	7.42%	12
13	450 to 500 kWh	5	8.93%	75.00%	479	\$80.24	\$87.23	\$7.00	8.72%	13
14	500 to 550 kWh	1	1.79%	76.79%	546	\$92.08	\$100.48	\$8.40	9.12%	14
15	550 to 600 kWh	3	5.36%	82.14%	567	\$97.32	\$106.11	\$8.79	9.03%	15
16	600 to 650 kWh	5	8.93%	91.07%	623	\$108.81	\$117.17	\$8.35	7.67%	16
17	650 to 700 kWh	1	1.79%	92.86%	665	\$118.33	\$128.52	\$10.18	8.60%	17
18	700 to 800 kWh	1	1.79%	94.64%	738	\$133.34	\$141.31	\$7.97	5.98%	18
19	800 to 900 kWh	1	1.79%	96.43%	875	\$164.04	\$175.29	\$11.24	6.85%	19
20	900 to 1000 kWh	0	0.00%	96.43%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	2	3.57%	100.00%	1,095	\$213.70	\$230.84	\$17.14	8.02%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	56	100.00%	100.00%	410	\$69.59	\$75.29	\$5.70	8.19%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
CARE, Annual, Basic
Schedule DR-TOD**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	1	100.00%	100.00%	446	\$90.85	\$86.77	-\$4.08	-4.49%	12
13	450 to 500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	446	\$90.85	\$86.77	-\$4.08	-4.49%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
CARE, Summer, Basic
Schedule DR-TOD**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	100.00%	100.00%	775	\$169.68	\$154.40	-\$15.28	-9.01%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	775	\$169.68	\$154.40	-\$15.28	-9.01%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
CARE, Winter, Basic
Schedule DR-TOD**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	1	100.00%	100.00%	211	\$34.55	\$38.46	\$3.91	11.32%	8
9	250 to 300 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	211	\$34.55	\$38.46	\$3.91	11.32%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
CARE, Annual, All-Electric
Schedule DR-TOD**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	100.00%	100.00%	1,426	\$303.43	\$295.46	-\$7.97	-2.63%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	1,426	\$303.43	\$295.46	-\$7.97	-2.63%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
CARE, Summer, All-Electric
Schedule DR-TOD**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	100.00%	100.00%	2,069	\$493.61	\$453.75	-\$39.86	-8.08%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	2,069	\$493.61	\$453.75	-\$39.86	-8.08%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
CARE, Winter, All-Electric
Schedule DR-TOD**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	1	100.00%	100.00%	966	\$167.58	\$182.39	\$14.81	8.84%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	966	\$167.58	\$182.39	\$14.81	8.84%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
Non-CARE, Annual, Basic
Schedule DR-TOD**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	1	0.25%	0.25%	0	\$10.28	\$10.28	\$0.00	0.00%	1
2	25 to 50 kWh	1	0.25%	0.50%	44	\$14.26	\$14.77	\$0.51	3.58%	2
3	50 to 75 kWh	0	0.00%	0.50%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	2	0.50%	1.00%	94	\$25.99	\$25.86	-\$0.14	-0.54%	4
5	100 to 125 kWh	0	0.00%	1.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	3	0.75%	1.74%	142	\$39.10	\$38.92	-\$0.18	-0.46%	6
7	150 to 200 kWh	10	2.49%	4.23%	182	\$50.89	\$50.47	-\$0.42	-0.83%	7
8	200 to 250 kWh	14	3.48%	7.71%	231	\$64.13	\$64.06	-\$0.07	-0.11%	8
9	250 to 300 kWh	20	4.98%	12.69%	278	\$77.40	\$76.84	-\$0.56	-0.72%	9
10	300 to 350 kWh	29	7.21%	19.90%	324	\$91.66	\$91.32	-\$0.34	-0.37%	10
11	350 to 400 kWh	25	6.22%	26.12%	372	\$106.36	\$105.44	-\$0.93	-0.87%	11
12	400 to 450 kWh	37	9.20%	35.33%	425	\$124.94	\$123.86	-\$1.08	-0.86%	12
13	450 to 500 kWh	36	8.96%	44.28%	474	\$140.66	\$139.42	-\$1.24	-0.88%	13
14	500 to 550 kWh	32	7.96%	52.24%	526	\$160.03	\$158.83	-\$1.20	-0.75%	14
15	550 to 600 kWh	21	5.22%	57.46%	577	\$179.40	\$177.24	-\$2.16	-1.20%	15
16	600 to 650 kWh	20	4.98%	62.44%	627	\$194.80	\$193.11	-\$1.69	-0.87%	16
17	650 to 700 kWh	29	7.21%	69.65%	676	\$216.79	\$214.59	-\$2.19	-1.01%	17
18	700 to 800 kWh	33	8.21%	77.86%	750	\$244.72	\$242.44	-\$2.28	-0.93%	18
19	800 to 900 kWh	22	5.47%	83.34%	846	\$282.18	\$279.23	-\$2.95	-1.05%	19
20	900 to 1000 kWh	17	4.23%	87.56%	939	\$313.78	\$310.34	-\$3.44	-1.10%	20
21	1000 to 1500 kWh	34	8.46%	96.02%	1,185	\$406.76	\$403.31	-\$3.45	-0.85%	21
22	1500 to 2000 kWh	10	2.49%	98.51%	1,599	\$563.37	\$558.68	-\$4.69	-0.83%	22
23	2000 to 3000 kWh	4	1.00%	99.51%	2,400	\$858.53	\$854.64	-\$3.89	-0.45%	23
24	> 3000 kWh	2	0.50%	100.00%	5,914	\$2,121.85	\$2,116.49	-\$5.36	-0.25%	24
25	TOTAL	402	100.00%	100.00%	649	\$208.91	\$207.16	-\$1.75	-0.84%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

Non-CARE, Summer, Basic

Schedule DR-TOD

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	2	0.50%	0.50%	11	\$10.35	\$10.35	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.50%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.50%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	0.25%	0.75%	95	\$28.24	\$26.11	-\$2.13	-7.54%	4
5	100 to 125 kWh	1	0.25%	1.00%	122	\$36.23	\$33.39	-\$2.83	-7.81%	5
6	125 to 150 kWh	1	0.25%	1.25%	147	\$43.53	\$40.23	-\$3.31	-7.60%	6
7	150 to 200 kWh	5	1.24%	2.49%	172	\$51.92	\$47.76	-\$4.17	-8.03%	7
8	200 to 250 kWh	10	2.49%	4.98%	230	\$69.53	\$63.93	-\$5.60	-8.05%	8
9	250 to 300 kWh	18	4.48%	9.46%	268	\$80.26	\$73.79	-\$6.47	-8.06%	9
10	300 to 350 kWh	17	4.23%	13.68%	326	\$98.21	\$90.38	-\$7.83	-7.97%	10
11	350 to 400 kWh	28	6.97%	20.65%	372	\$113.33	\$104.25	-\$9.07	-8.00%	11
12	400 to 450 kWh	18	4.48%	25.13%	429	\$133.37	\$122.89	-\$10.48	-7.86%	12
13	450 to 500 kWh	22	5.47%	30.60%	472	\$152.15	\$140.06	-\$12.10	-7.95%	13
14	500 to 550 kWh	32	7.96%	38.56%	528	\$172.08	\$158.68	-\$13.40	-7.79%	14
15	550 to 600 kWh	20	4.98%	43.54%	564	\$185.58	\$171.23	-\$14.35	-7.73%	15
16	600 to 650 kWh	23	5.72%	49.26%	623	\$210.88	\$194.57	-\$16.31	-7.73%	16
17	650 to 700 kWh	19	4.73%	53.98%	677	\$231.71	\$214.11	-\$17.60	-7.60%	17
18	700 to 800 kWh	41	10.20%	64.18%	747	\$261.21	\$241.03	-\$20.18	-7.73%	18
19	800 to 900 kWh	35	8.71%	72.89%	846	\$298.03	\$275.25	-\$22.78	-7.64%	19
20	900 to 1000 kWh	20	4.98%	77.86%	947	\$340.11	\$314.05	-\$26.06	-7.66%	20
21	1000 to 1500 kWh	61	15.17%	93.04%	1,192	\$438.24	\$405.43	-\$32.81	-7.49%	21
22	1500 to 2000 kWh	21	5.22%	98.26%	1,746	\$664.41	\$615.67	-\$48.74	-7.34%	22
23	2000 to 3000 kWh	3	0.75%	99.01%	2,120	\$818.51	\$758.06	-\$60.45	-7.39%	23
24	> 3000 kWh	4	1.00%	100.00%	4,895	\$1,876.83	\$1,756.75	-\$120.08	-6.40%	24
25	TOTAL	402	100.00%	100.00%	777	\$274.08	\$253.43	-\$20.65	-7.53%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
Non-CARE, Winter, Basic
Schedule DR-TOD**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	1	0.25%	0.25%	0	\$10.24	\$10.24	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.25%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	1	0.25%	0.50%	60	\$17.04	\$17.91	\$0.87	5.11%	3
4	75 to 100 kWh	2	0.50%	1.00%	84	\$21.54	\$23.08	\$1.54	7.15%	4
5	100 to 125 kWh	2	0.50%	1.49%	122	\$31.13	\$33.34	\$2.21	7.10%	5
6	125 to 150 kWh	5	1.24%	2.74%	140	\$35.97	\$38.73	\$2.76	7.67%	6
7	150 to 200 kWh	16	3.98%	6.72%	178	\$45.43	\$48.99	\$3.55	7.81%	7
8	200 to 250 kWh	27	6.72%	13.43%	229	\$58.34	\$63.08	\$4.73	8.11%	8
9	250 to 300 kWh	27	6.72%	20.15%	278	\$69.67	\$75.51	\$5.84	8.38%	9
10	300 to 350 kWh	37	9.20%	29.35%	327	\$84.06	\$90.94	\$6.88	8.19%	10
11	350 to 400 kWh	46	11.44%	40.80%	377	\$96.82	\$104.46	\$7.64	7.89%	11
12	400 to 450 kWh	35	8.71%	49.50%	425	\$112.70	\$121.65	\$8.95	7.94%	12
13	450 to 500 kWh	31	7.71%	57.21%	476	\$130.96	\$140.93	\$9.97	7.61%	13
14	500 to 550 kWh	24	5.97%	63.18%	525	\$146.80	\$157.50	\$10.70	7.29%	14
15	550 to 600 kWh	25	6.22%	69.40%	573	\$164.46	\$176.57	\$12.11	7.36%	15
16	600 to 650 kWh	19	4.73%	74.13%	623	\$180.46	\$193.96	\$13.49	7.48%	16
17	650 to 700 kWh	19	4.73%	78.86%	675	\$200.03	\$214.29	\$14.26	7.13%	17
18	700 to 800 kWh	25	6.22%	85.07%	745	\$224.62	\$240.90	\$16.28	7.25%	18
19	800 to 900 kWh	14	3.48%	88.56%	840	\$258.21	\$277.72	\$19.51	7.56%	19
20	900 to 1000 kWh	14	3.48%	92.04%	957	\$295.01	\$316.49	\$21.47	7.28%	20
21	1000 to 1500 kWh	24	5.97%	98.01%	1,196	\$381.96	\$408.03	\$26.06	6.82%	21
22	1500 to 2000 kWh	3	0.75%	98.76%	1,758	\$576.58	\$611.55	\$34.97	6.07%	22
23	2000 to 3000 kWh	3	0.75%	99.50%	2,278	\$757.98	\$804.42	\$46.43	6.13%	23
24	> 3000 kWh	2	0.50%	100.00%	5,588	\$1,904.90	\$2,000.90	\$95.99	5.04%	24
25	TOTAL	402	100.00%	100.00%	558	\$162.36	\$174.11	\$11.75	7.24%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
Non-CARE, Annual, All-Electric
Schedule DR-TOD**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	1.12%	1.12%	79	\$21.42	\$21.89	\$0.47	2.19%	4
5	100 to 125 kWh	2	2.25%	3.37%	119	\$32.87	\$32.94	\$0.07	0.21%	5
6	125 to 150 kWh	1	1.12%	4.50%	133	\$36.59	\$36.54	-\$0.06	-0.16%	6
7	150 to 200 kWh	4	4.49%	8.99%	177	\$48.62	\$48.91	\$0.28	0.58%	7
8	200 to 250 kWh	7	7.87%	16.85%	223	\$61.15	\$61.63	\$0.48	0.79%	8
9	250 to 300 kWh	11	12.36%	29.21%	273	\$75.34	\$75.35	\$0.01	0.01%	9
10	300 to 350 kWh	5	5.62%	34.83%	329	\$92.27	\$92.59	\$0.32	0.35%	10
11	350 to 400 kWh	5	5.62%	40.45%	378	\$104.56	\$104.92	\$0.36	0.34%	11
12	400 to 450 kWh	8	8.99%	49.44%	430	\$122.32	\$122.98	\$0.66	0.54%	12
13	450 to 500 kWh	4	4.49%	53.93%	465	\$135.01	\$136.48	\$1.47	1.09%	13
14	500 to 550 kWh	3	3.37%	57.30%	517	\$151.01	\$151.78	\$0.76	0.50%	14
15	550 to 600 kWh	2	2.25%	59.55%	573	\$167.30	\$170.38	\$3.08	1.84%	15
16	600 to 650 kWh	3	3.37%	62.92%	609	\$184.54	\$183.32	-\$1.22	-0.66%	16
17	650 to 700 kWh	8	8.99%	71.91%	679	\$204.23	\$205.57	\$1.34	0.66%	17
18	700 to 800 kWh	5	5.62%	77.53%	768	\$240.99	\$240.50	-\$0.49	-0.20%	18
19	800 to 900 kWh	4	4.49%	82.02%	858	\$270.37	\$269.39	-\$0.98	-0.36%	19
20	900 to 1000 kWh	3	3.37%	85.39%	984	\$323.34	\$321.27	-\$2.07	-0.64%	20
21	1000 to 1500 kWh	10	11.24%	96.63%	1,234	\$406.34	\$406.82	\$0.47	0.12%	21
22	1500 to 2000 kWh	2	2.25%	98.88%	1,521	\$515.56	\$523.92	\$8.36	1.62%	22
23	2000 to 3000 kWh	0	0.00%	98.88%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	1	1.12%	100.00%	4,335	\$1,576.51	\$1,561.31	-\$15.20	-0.96%	24
25	TOTAL	89	100.00%	100.00%	612	\$190.79	\$191.12	\$0.33	0.17%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
Non-CARE, Summer, All-Electric
Schedule DR-TOD**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	1	1.12%	1.12%	61	\$18.52	\$17.04	-\$1.48	-7.99%	3
4	75 to 100 kWh	1	1.12%	2.25%	94	\$29.07	\$26.56	-\$2.51	-8.63%	4
5	100 to 125 kWh	1	1.12%	3.37%	115	\$35.07	\$32.19	-\$2.88	-8.21%	5
6	125 to 150 kWh	4	4.49%	7.87%	139	\$41.84	\$38.55	-\$3.30	-7.89%	6
7	150 to 200 kWh	2	2.25%	10.11%	170	\$51.52	\$47.31	-\$4.21	-8.17%	7
8	200 to 250 kWh	6	6.74%	16.86%	235	\$68.51	\$63.05	-\$5.46	-7.97%	8
9	250 to 300 kWh	8	8.99%	25.84%	273	\$81.87	\$75.46	-\$6.41	-7.83%	9
10	300 to 350 kWh	9	10.11%	35.96%	329	\$102.26	\$93.82	-\$8.44	-8.25%	10
11	350 to 400 kWh	6	6.74%	42.70%	367	\$113.63	\$105.04	-\$8.59	-7.56%	11
12	400 to 450 kWh	5	5.62%	48.32%	426	\$136.32	\$125.31	-\$11.01	-8.08%	12
13	450 to 500 kWh	4	4.49%	52.81%	476	\$156.52	\$144.17	-\$12.35	-7.89%	13
14	500 to 550 kWh	6	6.74%	59.55%	525	\$174.18	\$160.48	-\$13.70	-7.87%	14
15	550 to 600 kWh	2	2.25%	61.80%	566	\$188.66	\$174.39	-\$14.26	-7.56%	15
16	600 to 650 kWh	3	3.37%	65.17%	634	\$218.48	\$201.60	-\$16.88	-7.73%	16
17	650 to 700 kWh	3	3.37%	68.54%	673	\$231.80	\$214.37	-\$17.44	-7.52%	17
18	700 to 800 kWh	5	5.62%	74.16%	744	\$261.24	\$241.69	-\$19.55	-7.48%	18
19	800 to 900 kWh	5	5.62%	79.78%	838	\$301.37	\$278.41	-\$22.96	-7.62%	19
20	900 to 1000 kWh	1	1.12%	80.90%	913	\$318.75	\$297.71	-\$21.03	-6.60%	20
21	1000 to 1500 kWh	13	14.61%	95.51%	1,206	\$441.46	\$408.75	-\$32.72	-7.41%	21
22	1500 to 2000 kWh	3	3.37%	98.88%	1,604	\$616.36	\$569.56	-\$46.80	-7.59%	22
23	2000 to 3000 kWh	0	0.00%	98.88%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	1	1.12%	100.00%	5,217	\$2,052.32	\$1,909.11	-\$143.21	-6.98%	24
25	TOTAL	89	100.00%	100.00%	637	\$223.31	\$206.45	-\$16.86	-7.55%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

Non-CARE, Winter, All-Electric

Schedule DR-TOD

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	1.12%	1.12%	92	\$23.49	\$25.36	\$1.87	7.96%	4
5	100 to 125 kWh	2	2.25%	3.37%	112	\$28.61	\$30.86	\$2.25	7.86%	5
6	125 to 150 kWh	1	1.12%	4.50%	146	\$37.03	\$39.30	\$2.27	6.13%	6
7	150 to 200 kWh	6	6.74%	11.24%	181	\$46.33	\$50.19	\$3.85	8.31%	7
8	200 to 250 kWh	11	12.36%	23.60%	225	\$57.49	\$62.12	\$4.63	8.05%	8
9	250 to 300 kWh	6	6.74%	30.34%	284	\$70.75	\$76.53	\$5.78	8.17%	9
10	300 to 350 kWh	4	4.49%	34.83%	329	\$83.86	\$90.79	\$6.93	8.26%	10
11	350 to 400 kWh	8	8.99%	43.82%	385	\$98.26	\$106.04	\$7.77	7.91%	11
12	400 to 450 kWh	4	4.49%	48.32%	437	\$111.15	\$119.84	\$8.69	7.82%	12
13	450 to 500 kWh	5	5.62%	53.93%	479	\$123.91	\$134.01	\$10.10	8.15%	13
14	500 to 550 kWh	5	5.62%	59.55%	521	\$138.55	\$149.81	\$11.27	8.13%	14
15	550 to 600 kWh	2	2.25%	61.80%	570	\$152.60	\$164.74	\$12.14	7.96%	15
16	600 to 650 kWh	4	4.49%	66.29%	635	\$168.31	\$179.33	\$11.02	6.55%	16
17	650 to 700 kWh	2	2.25%	68.54%	683	\$184.80	\$201.08	\$16.28	8.81%	17
18	700 to 800 kWh	10	11.24%	79.78%	743	\$205.83	\$221.12	\$15.30	7.43%	18
19	800 to 900 kWh	4	4.49%	84.27%	860	\$245.86	\$264.45	\$18.59	7.56%	19
20	900 to 1000 kWh	2	2.25%	86.52%	928	\$269.22	\$287.77	\$18.55	6.89%	20
21	1000 to 1500 kWh	9	10.11%	96.63%	1,244	\$373.58	\$401.24	\$27.66	7.40%	21
22	1500 to 2000 kWh	2	2.25%	98.88%	1,663	\$527.55	\$568.64	\$41.09	7.79%	22
23	2000 to 3000 kWh	0	0.00%	98.88%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	1	1.12%	100.00%	3,705	\$1,236.65	\$1,312.88	\$76.23	6.16%	24
25	TOTAL	89	100.00%	100.00%	594	\$167.56	\$180.17	\$12.60	7.52%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Annual, Basic
Schedule DR-TOD**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	3	3.16%	3.16%	89	\$15.38	\$15.43	\$0.06	0.39%	4
5	100 to 125 kWh	2	2.11%	5.26%	112	\$19.33	\$19.44	\$0.11	0.57%	5
6	125 to 150 kWh	2	2.11%	7.37%	136	\$23.41	\$23.61	\$0.20	0.85%	6
7	150 to 200 kWh	4	4.21%	11.58%	172	\$30.43	\$29.97	-\$0.45	-1.48%	7
8	200 to 250 kWh	7	7.37%	18.95%	227	\$39.71	\$39.85	\$0.15	0.38%	8
9	250 to 300 kWh	4	4.21%	23.16%	275	\$50.08	\$49.29	-\$0.79	-1.58%	9
10	300 to 350 kWh	10	10.53%	33.68%	329	\$58.99	\$58.47	-\$0.52	-0.88%	10
11	350 to 400 kWh	4	4.21%	37.90%	372	\$68.62	\$67.65	-\$0.97	-1.41%	11
12	400 to 450 kWh	8	8.42%	46.32%	412	\$75.87	\$75.21	-\$0.66	-0.87%	12
13	450 to 500 kWh	10	10.53%	56.84%	477	\$90.00	\$89.25	-\$0.76	-0.84%	13
14	500 to 550 kWh	8	8.42%	65.26%	511	\$96.91	\$96.52	-\$0.39	-0.40%	14
15	550 to 600 kWh	12	12.63%	77.90%	571	\$111.46	\$110.88	-\$0.57	-0.51%	15
16	600 to 650 kWh	8	8.42%	86.32%	626	\$125.89	\$124.31	-\$1.58	-1.26%	16
17	650 to 700 kWh	2	2.11%	88.42%	694	\$142.19	\$140.98	-\$1.22	-0.86%	17
18	700 to 800 kWh	2	2.11%	90.53%	749	\$152.64	\$151.56	-\$1.08	-0.71%	18
19	800 to 900 kWh	2	2.11%	92.63%	865	\$179.26	\$178.97	-\$0.29	-0.16%	19
20	900 to 1000 kWh	4	4.21%	96.84%	933	\$197.18	\$197.03	-\$0.15	-0.08%	20
21	1000 to 1500 kWh	3	3.16%	100.00%	1,167	\$252.82	\$249.84	-\$2.97	-1.18%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	95	100.00%	100.00%	471	\$91.77	\$91.11	-\$0.66	-0.72%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Summer, Basic
Schedule DR-TOD**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	1.05%	1.05%	89	\$16.67	\$15.31	-\$1.36	-8.16%	4
5	100 to 125 kWh	4	4.21%	5.26%	105	\$19.55	\$17.99	-\$1.56	-7.98%	5
6	125 to 150 kWh	3	3.16%	8.42%	134	\$25.51	\$23.37	-\$2.15	-8.43%	6
7	150 to 200 kWh	2	2.11%	10.53%	161	\$30.40	\$27.91	-\$2.50	-8.22%	7
8	200 to 250 kWh	1	1.05%	11.58%	242	\$47.84	\$43.50	-\$4.34	-9.07%	8
9	250 to 300 kWh	7	7.37%	18.95%	270	\$51.34	\$47.08	-\$4.26	-8.30%	9
10	300 to 350 kWh	4	4.21%	23.16%	314	\$59.74	\$54.80	-\$4.95	-8.29%	10
11	350 to 400 kWh	5	5.26%	28.42%	369	\$70.73	\$64.90	-\$5.83	-8.24%	11
12	400 to 450 kWh	9	9.47%	37.90%	432	\$85.60	\$78.61	-\$6.99	-8.17%	12
13	450 to 500 kWh	11	11.58%	49.48%	470	\$95.63	\$87.79	-\$7.84	-8.20%	13
14	500 to 550 kWh	7	7.37%	56.84%	525	\$107.74	\$99.00	-\$8.74	-8.11%	14
15	550 to 600 kWh	2	2.11%	58.95%	571	\$120.27	\$110.42	-\$9.85	-8.19%	15
16	600 to 650 kWh	8	8.42%	67.37%	631	\$134.16	\$123.63	-\$10.53	-7.85%	16
17	650 to 700 kWh	5	5.26%	72.63%	682	\$150.49	\$138.15	-\$12.34	-8.20%	17
18	700 to 800 kWh	10	10.53%	83.16%	752	\$166.04	\$152.92	-\$13.12	-7.90%	18
19	800 to 900 kWh	6	6.32%	89.47%	839	\$189.04	\$174.10	-\$14.95	-7.91%	19
20	900 to 1000 kWh	1	1.05%	90.53%	964	\$224.29	\$206.03	-\$18.26	-8.14%	20
21	1000 to 1500 kWh	8	8.42%	98.95%	1,108	\$257.15	\$237.45	-\$19.70	-7.66%	21
22	1500 to 2000 kWh	1	1.05%	100.00%	1,889	\$441.46	\$412.39	-\$29.07	-6.59%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	95	100.00%	100.00%	559	\$119.92	\$110.41	-\$9.51	-7.93%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Winter, Basic
Schedule DR-TOD**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	1	1.05%	1.05%	67	\$10.67	\$11.54	\$0.87	8.15%	3
4	75 to 100 kWh	1	1.05%	2.11%	82	\$13.04	\$14.15	\$1.11	8.51%	4
5	100 to 125 kWh	4	4.21%	6.32%	110	\$17.66	\$19.12	\$1.46	8.27%	5
6	125 to 150 kWh	4	4.21%	10.53%	136	\$21.76	\$23.67	\$1.91	8.78%	6
7	150 to 200 kWh	6	6.32%	16.84%	178	\$28.42	\$30.86	\$2.44	8.59%	7
8	200 to 250 kWh	8	8.42%	25.27%	223	\$35.53	\$38.66	\$3.13	8.81%	8
9	250 to 300 kWh	7	7.37%	32.63%	277	\$44.20	\$48.18	\$3.99	9.03%	9
10	300 to 350 kWh	11	11.58%	44.21%	329	\$53.60	\$57.87	\$4.28	7.99%	10
11	350 to 400 kWh	10	10.53%	54.74%	376	\$60.92	\$66.05	\$5.13	8.42%	11
12	400 to 450 kWh	6	6.32%	61.05%	424	\$71.48	\$77.07	\$5.60	7.83%	12
13	450 to 500 kWh	13	13.68%	74.74%	468	\$80.63	\$87.48	\$6.85	8.50%	13
14	500 to 550 kWh	3	3.16%	77.90%	530	\$94.21	\$101.92	\$7.72	8.19%	14
15	550 to 600 kWh	6	6.32%	84.21%	568	\$102.66	\$110.78	\$8.12	7.91%	15
16	600 to 650 kWh	2	2.11%	86.32%	640	\$118.33	\$126.55	\$8.22	6.95%	16
17	650 to 700 kWh	3	3.16%	89.48%	667	\$123.82	\$132.12	\$8.29	6.70%	17
18	700 to 800 kWh	4	4.21%	93.69%	763	\$145.42	\$156.06	\$10.64	7.32%	18
19	800 to 900 kWh	3	3.16%	96.84%	840	\$162.74	\$175.26	\$12.52	7.69%	19
20	900 to 1000 kWh	2	2.11%	98.95%	966	\$190.59	\$204.98	\$14.39	7.55%	20
21	1000 to 1500 kWh	1	1.05%	100.00%	1,146	\$229.01	\$241.58	\$12.56	5.48%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	95	100.00%	100.00%	409	\$71.66	\$77.33	\$5.67	7.91%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Annual, All-Electric
Schedule DR-TOD**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	2	5.26%	5.26%	139	\$23.55	\$24.00	\$0.45	1.91%	6
7	150 to 200 kWh	2	5.26%	10.53%	173	\$30.30	\$30.19	-\$0.10	-0.33%	7
8	200 to 250 kWh	1	2.63%	13.16%	226	\$37.94	\$38.66	\$0.73	1.92%	8
9	250 to 300 kWh	3	7.90%	21.05%	276	\$47.64	\$47.98	\$0.35	0.74%	9
10	300 to 350 kWh	2	5.26%	26.32%	310	\$53.16	\$53.85	\$0.69	1.30%	10
11	350 to 400 kWh	5	13.16%	39.47%	371	\$67.86	\$67.12	-\$0.74	-1.09%	11
12	400 to 450 kWh	4	10.53%	50.00%	410	\$72.55	\$72.87	\$0.32	0.44%	12
13	450 to 500 kWh	4	10.53%	60.53%	470	\$86.61	\$86.44	-\$0.17	-0.20%	13
14	500 to 550 kWh	4	10.53%	71.05%	514	\$96.82	\$95.70	-\$1.12	-1.16%	14
15	550 to 600 kWh	2	5.26%	76.32%	571	\$105.60	\$106.61	\$1.01	0.96%	15
16	600 to 650 kWh	0	0.00%	76.32%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	1	2.63%	78.95%	664	\$126.42	\$127.63	\$1.21	0.96%	17
18	700 to 800 kWh	5	13.16%	92.11%	751	\$146.85	\$147.57	\$0.72	0.49%	18
19	800 to 900 kWh	1	2.63%	94.74%	900	\$183.29	\$183.74	\$0.45	0.25%	19
20	900 to 1000 kWh	0	0.00%	94.74%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	2	5.26%	100.00%	1,229	\$265.97	\$262.49	-\$3.49	-1.31%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	38	100.00%	100.00%	491	\$93.29	\$93.21	-\$0.09	-0.10%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Summer, All-Electric
Schedule DR-TOD**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	2.63%	2.63%	81	\$15.33	\$14.07	-\$1.26	-8.22%	4
5	100 to 125 kWh	0	0.00%	2.63%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	2.63%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	3	7.90%	10.53%	166	\$31.25	\$28.69	-\$2.55	-8.16%	7
8	200 to 250 kWh	2	5.26%	15.79%	217	\$41.11	\$37.65	-\$3.46	-8.42%	8
9	250 to 300 kWh	3	7.90%	23.69%	281	\$53.12	\$48.76	-\$4.35	-8.19%	9
10	300 to 350 kWh	3	7.90%	31.58%	319	\$60.51	\$55.42	-\$5.09	-8.41%	10
11	350 to 400 kWh	2	5.26%	36.84%	375	\$71.87	\$66.18	-\$5.69	-7.92%	11
12	400 to 450 kWh	3	7.90%	44.74%	420	\$83.22	\$76.46	-\$6.76	-8.12%	12
13	450 to 500 kWh	2	5.26%	50.00%	478	\$97.60	\$89.71	-\$7.89	-8.08%	13
14	500 to 550 kWh	3	7.90%	57.90%	523	\$109.57	\$100.82	-\$8.76	-8.00%	14
15	550 to 600 kWh	2	5.26%	63.16%	566	\$119.98	\$110.54	-\$9.45	-7.88%	15
16	600 to 650 kWh	1	2.63%	65.79%	612	\$133.35	\$122.37	-\$10.98	-8.23%	16
17	650 to 700 kWh	3	7.90%	73.69%	657	\$145.06	\$133.22	-\$11.84	-8.16%	17
18	700 to 800 kWh	6	15.79%	89.48%	745	\$165.50	\$152.76	-\$12.74	-7.70%	18
19	800 to 900 kWh	1	2.63%	92.11%	899	\$212.51	\$194.53	-\$17.98	-8.46%	19
20	900 to 1000 kWh	2	5.26%	97.37%	962	\$222.68	\$205.35	-\$17.33	-7.78%	20
21	1000 to 1500 kWh	0	0.00%	97.37%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	97.37%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	2.63%	100.00%	2,185	\$545.69	\$502.72	-\$42.97	-7.87%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	38	100.00%	100.00%	540	\$117.23	\$107.87	-\$9.35	-7.98%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

CARE, Winter, All-Electric

Schedule DR-TOD

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	2	5.26%	5.26%	146	\$23.32	\$25.36	\$2.04	8.75%	6
7	150 to 200 kWh	2	5.26%	10.53%	161	\$25.60	\$27.81	\$2.22	8.67%	7
8	200 to 250 kWh	3	7.90%	18.42%	230	\$36.73	\$40.14	\$3.41	9.28%	8
9	250 to 300 kWh	4	10.53%	28.95%	269	\$42.94	\$46.57	\$3.63	8.45%	9
10	300 to 350 kWh	4	10.53%	39.47%	325	\$51.66	\$56.00	\$4.35	8.42%	10
11	350 to 400 kWh	4	10.53%	50.00%	378	\$60.17	\$65.44	\$5.27	8.76%	11
12	400 to 450 kWh	3	7.90%	57.89%	420	\$66.59	\$71.97	\$5.38	8.08%	12
13	450 to 500 kWh	3	7.90%	65.79%	474	\$76.11	\$82.10	\$5.99	7.87%	13
14	500 to 550 kWh	3	7.90%	73.68%	530	\$86.62	\$93.71	\$7.09	8.19%	14
15	550 to 600 kWh	0	0.00%	73.68%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	73.68%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	4	10.53%	84.21%	676	\$114.46	\$124.79	\$10.32	9.02%	17
18	700 to 800 kWh	3	7.90%	92.11%	769	\$134.84	\$146.61	\$11.77	8.73%	18
19	800 to 900 kWh	1	2.63%	94.74%	835	\$149.66	\$163.25	\$13.58	9.07%	19
20	900 to 1000 kWh	1	2.63%	97.37%	931	\$170.67	\$185.04	\$14.38	8.43%	20
21	1000 to 1500 kWh	1	2.63%	100.00%	1,054	\$197.90	\$214.21	\$16.31	8.24%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	38	100.00%	100.00%	455	\$76.20	\$82.73	\$6.53	8.57%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
Non-CARE, Annual, Basic
Schedule DR-TOD**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	1	16.67%	16.67%	269	\$75.59	\$74.78	-\$0.81	-1.07%	9
10	300 to 350 kWh	0	0.00%	16.67%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	16.67%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	1	16.67%	33.33%	438	\$121.16	\$120.68	-\$0.48	-0.40%	12
13	450 to 500 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	1	16.67%	50.00%	964	\$316.45	\$311.01	-\$5.44	-1.72%	20
21	1000 to 1500 kWh	2	33.33%	83.33%	1,063	\$347.17	\$344.66	-\$2.51	-0.72%	21
22	1500 to 2000 kWh	1	16.67%	100.00%	1,958	\$686.74	\$679.15	-\$7.59	-1.11%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	6	100.00%	100.00%	959	\$315.71	\$312.49	-\$3.22	-1.02%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
Non-CARE, Summer, Basic
Schedule DR-TOD**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	1	16.67%	16.67%	303	\$94.47	\$86.13	-\$8.34	-8.83%	10
11	350 to 400 kWh	0	0.00%	16.67%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	16.67%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	16.67%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	1	16.67%	33.33%	503	\$151.38	\$139.60	-\$11.77	-7.78%	14
15	550 to 600 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	3	50.00%	83.33%	1,257	\$452.15	\$418.53	-\$33.62	-7.44%	21
22	1500 to 2000 kWh	0	0.00%	83.33%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	16.67%	100.00%	2,392	\$911.07	\$844.64	-\$66.43	-7.29%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	6	100.00%	100.00%	1,161	\$418.89	\$387.66	-\$31.23	-7.46%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
Non-CARE, Winter, Basic
Schedule DR-TOD**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	1	16.67%	16.67%	244	\$62.10	\$66.68	\$4.58	7.38%	8
9	250 to 300 kWh	0	0.00%	16.67%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	16.67%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	1	16.67%	33.33%	392	\$99.58	\$107.16	\$7.58	7.61%	11
12	400 to 450 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	16.67%	50.00%	768	\$219.78	\$235.68	\$15.90	7.24%	18
19	800 to 900 kWh	1	16.67%	66.67%	870	\$254.20	\$268.34	\$14.15	5.57%	19
20	900 to 1000 kWh	1	16.67%	83.34%	965	\$289.93	\$313.97	\$24.04	8.29%	20
21	1000 to 1500 kWh	0	0.00%	83.34%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	1	16.67%	100.00%	1,648	\$526.51	\$560.95	\$34.44	6.54%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	6	100.00%	100.00%	814	\$242.02	\$258.80	\$16.78	6.93%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
Non-CARE, Annual, All-Electric
Schedule DR-TOD**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	1	14.29%	14.29%	334	\$90.74	\$91.01	\$0.27	0.30%	10
11	350 to 400 kWh	0	0.00%	14.29%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	1	14.29%	28.57%	448	\$122.83	\$124.32	\$1.49	1.21%	12
13	450 to 500 kWh	0	0.00%	28.57%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	28.57%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	28.57%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	28.57%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	2	28.57%	57.14%	682	\$192.94	\$192.47	-\$0.47	-0.24%	17
18	700 to 800 kWh	0	0.00%	57.14%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	57.14%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	57.14%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	3	42.86%	100.00%	1,227	\$374.97	\$379.54	\$4.57	1.22%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	7	100.00%	100.00%	832	\$246.34	\$248.42	\$2.08	0.84%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
Non-CARE, Summer, All-Electric
Schedule DR-TOD**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	1	14.29%	14.29%	344	\$101.75	\$94.00	-\$7.75	-7.62%	10
11	350 to 400 kWh	0	0.00%	14.29%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	1	14.29%	28.57%	435	\$131.45	\$120.75	-\$10.69	-8.13%	12
13	450 to 500 kWh	0	0.00%	28.57%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	28.57%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	28.57%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	28.57%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	1	14.29%	42.86%	668	\$215.61	\$197.23	-\$18.38	-8.53%	17
18	700 to 800 kWh	1	14.29%	57.14%	742	\$237.15	\$218.04	-\$19.11	-8.06%	18
19	800 to 900 kWh	0	0.00%	57.14%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	1	14.29%	71.43%	968	\$325.22	\$300.43	-\$24.79	-7.62%	20
21	1000 to 1500 kWh	2	28.57%	100.00%	1,089	\$382.55	\$351.52	-\$31.04	-8.11%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	7	100.00%	100.00%	762	\$253.76	\$233.35	-\$20.40	-8.04%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
Non-CARE, Winter, All-Electric
Schedule DR-TOD**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	1	14.29%	14.29%	326	\$82.88	\$88.88	\$6.00	7.24%	10
11	350 to 400 kWh	0	0.00%	14.29%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	14.29%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	1	14.29%	28.57%	458	\$116.68	\$126.87	\$10.19	8.73%	13
14	500 to 550 kWh	0	0.00%	28.57%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	28.57%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	28.57%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	2	28.57%	57.14%	666	\$169.06	\$181.64	\$12.58	7.44%	17
18	700 to 800 kWh	0	0.00%	57.14%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	57.14%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	57.14%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	3	42.86%	100.00%	1,355	\$383.21	\$411.73	\$28.52	7.44%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	7	100.00%	100.00%	883	\$241.04	\$259.17	\$18.13	7.52%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

CARE, Annual, Basic

Schedule DR-TOD

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	1	25.00%	25.00%	691	\$132.25	\$130.64	-\$1.61	-1.22%	17
18	700 to 800 kWh	1	25.00%	50.00%	702	\$135.28	\$131.49	-\$3.79	-2.80%	18
19	800 to 900 kWh	1	25.00%	75.00%	804	\$155.45	\$156.49	\$1.04	0.67%	19
20	900 to 1000 kWh	0	0.00%	75.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	25.00%	100.00%	1,085	\$218.87	\$224.02	\$5.15	2.35%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	4	100.00%	100.00%	820	\$160.46	\$160.66	\$0.20	0.13%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

CARE, Summer, Basic

Schedule DR-TOD

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	25.00%	25.00%	799	\$167.11	\$154.19	-\$12.92	-7.73%	18
19	800 to 900 kWh	1	25.00%	50.00%	832	\$177.16	\$163.15	-\$14.01	-7.91%	19
20	900 to 1000 kWh	2	50.00%	100.00%	949	\$203.38	\$188.48	-\$14.90	-7.33%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	4	100.00%	100.00%	882	\$187.76	\$173.57	-\$14.18	-7.55%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

CARE, Winter, Basic

Schedule DR-TOD

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	2	50.00%	50.00%	516	\$84.04	\$90.05	\$6.02	7.16%	14
15	550 to 600 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	1	25.00%	75.00%	808	\$147.12	\$158.13	\$11.01	7.48%	19
20	900 to 1000 kWh	0	0.00%	75.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	25.00%	100.00%	1,265	\$248.66	\$267.49	\$18.83	7.57%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	4	100.00%	100.00%	776	\$140.96	\$151.43	\$10.47	7.43%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
CARE, Annual, All-Electric
Schedule DR-TOD**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	1	50.00%	50.00%	555	\$96.74	\$97.03	\$0.29	0.30%	15
16	600 to 650 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	50.00%	100.00%	1,499	\$301.52	\$304.98	\$3.46	1.15%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	2	100.00%	100.00%	1,027	\$199.13	\$201.00	\$1.87	0.94%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
CARE, Summer, All-Electric
Schedule DR-TOD**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	1	50.00%	50.00%	596	\$115.19	\$105.57	-\$9.62	-8.35%	15
16	600 to 650 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	50.00%	100.00%	1,318	\$303.55	\$278.16	-\$25.38	-8.36%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	2	100.00%	100.00%	957	\$209.37	\$191.87	-\$17.50	-8.36%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
CARE, Winter, All-Electric
Schedule DR-TOD**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	1	50.00%	50.00%	526	\$83.56	\$90.92	\$7.36	8.81%	14
15	550 to 600 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	1	50.00%	100.00%	1,628	\$300.08	\$324.13	\$24.06	8.02%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	2	100.00%	100.00%	1,077	\$191.82	\$207.53	\$15.71	8.19%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Winter, All-Electric, GF
Schedule DR-TOD**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	1	100.00%	100.00%	385	\$101.55	\$110.19	\$8.64	8.51%	11
12	400 to 450 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	385	\$101.55	\$110.19	\$8.64	8.51%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

Non-CARE, Summer, All-Electric, GF

Schedule DR-TOD

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	1	100.00%	100.00%	276	\$87.51	\$82.71	-\$4.80	-5.49%	9
10	300 to 350 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	276	\$87.51	\$82.71	-\$4.80	-5.49%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Annual, All-Electric, GF
Schedule DR-TOD**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	1	100.00%	100.00%	340	\$95.70	\$98.74	\$3.04	3.18%	10
11	350 to 400 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	340	\$95.70	\$98.74	\$3.04	3.18%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**All Customers
Non-CARE, Annual, GF
Schedule DR-TOD**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	1	100.00%	100.00%	340	\$95.70	\$98.74	\$3.04	3.18%	10
11	350 to 400 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	340	\$95.70	\$98.74	\$3.04	3.18%	25

Bill Impacts comparing estimated Bills based on current effective rate (June 1, 2019) compared to Bills based on proposed Elimination of Seasonality Rates.

The usage data is based on the actual customer usage for a 12-month period starting April 2018 and ending March 2019*

Schedule DR-TOD-PSH

*This run excludes Non-Energy Metering Customers (NEM). Including NEM customers in population bill impacts tends to bias the results as observations of their usage tend to be statistical outliers.

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**All Customers
Non-CARE, Annual
Schedule DR-TODPSH**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	4	0.06%	0.06%	5	\$10.28	\$10.34	\$0.06	0.58%	1
2	25 to 50 kWh	3	0.04%	0.10%	38	\$11.50	\$11.57	\$0.06	0.52%	2
3	50 to 75 kWh	44	0.62%	0.72%	63	\$16.84	\$16.81	-\$0.03	-0.18%	3
4	75 to 100 kWh	42	0.59%	1.31%	89	\$23.86	\$23.80	-\$0.07	-0.29%	4
5	100 to 125 kWh	84	1.19%	2.50%	114	\$30.59	\$30.53	-\$0.06	-0.20%	5
6	125 to 150 kWh	114	1.61%	4.11%	138	\$37.07	\$36.97	-\$0.10	-0.27%	6
7	150 to 200 kWh	368	5.20%	9.31%	176	\$47.45	\$47.29	-\$0.16	-0.34%	7
8	200 to 250 kWh	548	7.74%	17.05%	227	\$61.35	\$61.15	-\$0.19	-0.31%	8
9	250 to 300 kWh	603	8.52%	25.57%	274	\$74.83	\$74.53	-\$0.30	-0.40%	9
10	300 to 350 kWh	635	8.97%	34.54%	325	\$89.72	\$89.32	-\$0.40	-0.45%	10
11	350 to 400 kWh	598	8.45%	42.99%	375	\$105.45	\$104.87	-\$0.57	-0.54%	11
12	400 to 450 kWh	601	8.49%	51.48%	425	\$122.35	\$121.53	-\$0.82	-0.67%	12
13	450 to 500 kWh	497	7.02%	58.50%	474	\$139.33	\$138.45	-\$0.89	-0.64%	13
14	500 to 550 kWh	445	6.29%	64.78%	525	\$157.38	\$156.24	-\$1.14	-0.72%	14
15	550 to 600 kWh	347	4.90%	69.69%	574	\$175.48	\$174.28	-\$1.20	-0.68%	15
16	600 to 650 kWh	280	3.96%	73.64%	622	\$192.66	\$190.94	-\$1.72	-0.89%	16
17	650 to 700 kWh	262	3.70%	77.34%	676	\$212.47	\$210.89	-\$1.58	-0.74%	17
18	700 to 800 kWh	450	6.36%	83.70%	748	\$240.46	\$238.41	-\$2.06	-0.86%	18
19	800 to 900 kWh	334	4.72%	88.42%	849	\$276.30	\$274.15	-\$2.14	-0.78%	19
20	900 to 1000 kWh	212	3.00%	91.41%	949	\$313.27	\$310.25	-\$3.03	-0.97%	20
21	1000 to 1500 kWh	425	6.00%	97.42%	1,189	\$402.63	\$398.89	-\$3.74	-0.93%	21
22	1500 to 2000 kWh	104	1.47%	98.88%	1,733	\$603.82	\$598.00	-\$5.82	-0.96%	22
23	2000 to 3000 kWh	56	0.79%	99.68%	2,415	\$856.03	\$849.20	-\$6.83	-0.80%	23
24	> 3000 kWh	23	0.33%	100.00%	4,097	\$1,472.09	\$1,461.28	-\$10.81	-0.73%	24
25	TOTAL	7,079	100.00%	100.00%	541	\$168.21	\$166.97	-\$1.25	-0.74%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

All Customers

CARE, Annual

Schedule DR-TODPSH

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	2	0.16%	0.16%	58	\$9.80	\$9.92	\$0.12	1.22%	3
4	75 to 100 kWh	11	0.86%	1.01%	89	\$15.25	\$15.16	-\$0.09	-0.59%	4
5	100 to 125 kWh	23	1.79%	2.81%	114	\$19.27	\$19.14	-\$0.13	-0.68%	5
6	125 to 150 kWh	24	1.87%	4.68%	136	\$23.18	\$23.10	-\$0.08	-0.35%	6
7	150 to 200 kWh	79	6.16%	10.84%	175	\$29.85	\$29.70	-\$0.15	-0.50%	7
8	200 to 250 kWh	109	8.50%	19.34%	228	\$39.00	\$38.80	-\$0.20	-0.51%	8
9	250 to 300 kWh	130	10.14%	29.48%	275	\$47.36	\$47.08	-\$0.28	-0.59%	9
10	300 to 350 kWh	138	10.76%	40.25%	326	\$56.89	\$56.49	-\$0.40	-0.70%	10
11	350 to 400 kWh	139	10.84%	51.09%	373	\$66.48	\$65.92	-\$0.55	-0.83%	11
12	400 to 450 kWh	107	8.35%	59.44%	425	\$76.96	\$76.37	-\$0.59	-0.77%	12
13	450 to 500 kWh	102	7.96%	67.39%	473	\$87.19	\$86.48	-\$0.71	-0.81%	13
14	500 to 550 kWh	82	6.40%	73.79%	525	\$99.06	\$98.39	-\$0.66	-0.67%	14
15	550 to 600 kWh	76	5.93%	79.72%	578	\$110.72	\$109.86	-\$0.86	-0.78%	15
16	600 to 650 kWh	55	4.29%	84.01%	624	\$122.57	\$121.30	-\$1.26	-1.03%	16
17	650 to 700 kWh	60	4.68%	88.69%	677	\$134.14	\$132.96	-\$1.17	-0.87%	17
18	700 to 800 kWh	66	5.15%	93.83%	747	\$149.82	\$148.75	-\$1.07	-0.71%	18
19	800 to 900 kWh	34	2.65%	96.49%	848	\$173.19	\$172.14	-\$1.04	-0.60%	19
20	900 to 1000 kWh	12	0.94%	97.42%	945	\$195.47	\$194.51	-\$0.96	-0.49%	20
21	1000 to 1500 kWh	30	2.34%	99.76%	1,163	\$246.52	\$244.95	-\$1.56	-0.63%	21
22	1500 to 2000 kWh	2	0.16%	99.92%	1,863	\$422.96	\$415.68	-\$7.28	-1.72%	22
23	2000 to 3000 kWh	1	0.08%	100.00%	2,310	\$501.47	\$502.02	\$0.55	0.11%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1,282	100.00%	100.00%	440	\$82.97	\$82.36	-\$0.61	-0.74%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Annual, Basic
Schedule DR-TODPSH**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	1	0.03%	0.03%	3	\$10.28	\$10.34	\$0.06	0.58%	1
2	25 to 50 kWh	1	0.03%	0.06%	27	\$10.33	\$10.37	\$0.04	0.39%	2
3	50 to 75 kWh	25	0.71%	0.77%	63	\$16.63	\$16.61	-\$0.02	-0.12%	3
4	75 to 100 kWh	26	0.74%	1.51%	88	\$23.35	\$23.32	-\$0.03	-0.13%	4
5	100 to 125 kWh	45	1.28%	2.78%	113	\$30.57	\$30.52	-\$0.05	-0.16%	5
6	125 to 150 kWh	61	1.73%	4.52%	138	\$36.92	\$36.82	-\$0.09	-0.24%	6
7	150 to 200 kWh	188	5.34%	9.86%	175	\$47.41	\$47.24	-\$0.17	-0.36%	7
8	200 to 250 kWh	288	8.18%	18.04%	226	\$61.09	\$60.90	-\$0.18	-0.30%	8
9	250 to 300 kWh	321	9.12%	27.16%	276	\$75.09	\$74.82	-\$0.27	-0.36%	9
10	300 to 350 kWh	300	8.52%	35.68%	325	\$89.73	\$89.38	-\$0.35	-0.39%	10
11	350 to 400 kWh	303	8.61%	44.29%	375	\$105.61	\$105.12	-\$0.49	-0.46%	11
12	400 to 450 kWh	297	8.44%	52.73%	424	\$122.96	\$122.26	-\$0.69	-0.56%	12
13	450 to 500 kWh	257	7.30%	60.03%	475	\$140.83	\$140.03	-\$0.80	-0.57%	13
14	500 to 550 kWh	190	5.40%	65.43%	524	\$158.53	\$157.59	-\$0.95	-0.60%	14
15	550 to 600 kWh	158	4.49%	69.92%	575	\$177.18	\$176.18	-\$1.00	-0.56%	15
16	600 to 650 kWh	134	3.81%	73.72%	621	\$194.54	\$192.92	-\$1.62	-0.83%	16
17	650 to 700 kWh	113	3.21%	76.93%	676	\$215.32	\$213.91	-\$1.40	-0.65%	17
18	700 to 800 kWh	229	6.51%	83.44%	745	\$241.32	\$239.27	-\$2.05	-0.85%	18
19	800 to 900 kWh	163	4.63%	88.07%	847	\$277.30	\$275.25	-\$2.05	-0.74%	19
20	900 to 1000 kWh	102	2.90%	90.97%	950	\$317.33	\$314.77	-\$2.56	-0.81%	20
21	1000 to 1500 kWh	214	6.08%	97.05%	1,194	\$408.03	\$404.25	-\$3.78	-0.93%	21
22	1500 to 2000 kWh	55	1.56%	98.61%	1,737	\$608.87	\$603.03	-\$5.84	-0.96%	22
23	2000 to 3000 kWh	34	0.97%	99.58%	2,429	\$863.94	\$857.01	-\$6.93	-0.80%	23
24	> 3000 kWh	15	0.43%	100.00%	4,160	\$1,508.29	\$1,494.19	-\$14.10	-0.94%	24
25	TOTAL	3,520	100.00%	100.00%	544	\$170.76	\$169.56	-\$1.19	-0.70%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Summer, Basic
Schedule DR-TODPSH**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	1	0.03%	0.03%	3	\$10.34	\$10.40	\$0.06	0.58%	1
2	25 to 50 kWh	2	0.06%	0.09%	34	\$11.46	\$11.25	-\$0.21	-1.83%	2
3	50 to 75 kWh	27	0.77%	0.85%	64	\$17.18	\$16.71	-\$0.47	-2.74%	3
4	75 to 100 kWh	31	0.88%	1.73%	90	\$24.99	\$24.02	-\$0.96	-3.84%	4
5	100 to 125 kWh	44	1.25%	2.98%	114	\$32.33	\$30.95	-\$1.37	-4.24%	5
6	125 to 150 kWh	53	1.51%	4.49%	137	\$39.15	\$37.46	-\$1.69	-4.32%	6
7	150 to 200 kWh	177	5.03%	9.52%	176	\$50.45	\$48.12	-\$2.34	-4.64%	7
8	200 to 250 kWh	268	7.61%	17.13%	227	\$64.65	\$61.64	-\$3.00	-4.64%	8
9	250 to 300 kWh	279	7.93%	25.06%	275	\$79.21	\$75.53	-\$3.68	-4.65%	9
10	300 to 350 kWh	275	7.81%	32.87%	323	\$94.25	\$89.83	-\$4.42	-4.69%	10
11	350 to 400 kWh	277	7.87%	40.74%	375	\$111.64	\$106.51	-\$5.13	-4.60%	11
12	400 to 450 kWh	248	7.05%	47.78%	426	\$131.07	\$125.01	-\$6.06	-4.62%	12
13	450 to 500 kWh	227	6.45%	54.23%	475	\$149.41	\$142.43	-\$6.97	-4.67%	13
14	500 to 550 kWh	203	5.77%	60.00%	526	\$169.66	\$161.67	-\$7.98	-4.70%	14
15	550 to 600 kWh	164	4.66%	64.66%	574	\$188.21	\$179.51	-\$8.70	-4.62%	15
16	600 to 650 kWh	139	3.95%	68.61%	623	\$207.04	\$197.46	-\$9.58	-4.63%	16
17	650 to 700 kWh	129	3.67%	72.27%	674	\$227.40	\$216.68	-\$10.71	-4.71%	17
18	700 to 800 kWh	201	5.71%	77.98%	752	\$259.13	\$247.10	-\$12.04	-4.65%	18
19	800 to 900 kWh	179	5.09%	83.07%	847	\$295.79	\$281.86	-\$13.93	-4.71%	19
20	900 to 1000 kWh	136	3.86%	86.93%	949	\$337.30	\$321.60	-\$15.70	-4.66%	20
21	1000 to 1500 kWh	295	8.38%	95.31%	1,189	\$432.45	\$411.96	-\$20.49	-4.74%	21
22	1500 to 2000 kWh	86	2.44%	97.76%	1,672	\$625.21	\$594.83	-\$30.38	-4.86%	22
23	2000 to 3000 kWh	53	1.51%	99.26%	2,358	\$894.19	\$850.78	-\$43.40	-4.85%	23
24	> 3000 kWh	26	0.74%	100.00%	4,182	\$1,607.62	\$1,532.21	-\$75.41	-4.69%	24
25	TOTAL	3,520	100.00%	100.00%	604	\$204.90	\$195.27	-\$9.63	-4.70%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Winter, Basic
Schedule DR-TODPSH**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	1	0.03%	0.03%	3	\$10.24	\$10.30	\$0.06	0.59%	1
2	25 to 50 kWh	3	0.09%	0.11%	39	\$11.37	\$11.51	\$0.13	1.14%	2
3	50 to 75 kWh	24	0.68%	0.80%	64	\$16.46	\$16.81	\$0.35	2.13%	3
4	75 to 100 kWh	33	0.94%	1.73%	90	\$23.11	\$23.73	\$0.63	2.73%	4
5	100 to 125 kWh	54	1.53%	3.27%	112	\$28.92	\$29.86	\$0.94	3.25%	5
6	125 to 150 kWh	72	2.05%	5.31%	139	\$35.75	\$36.87	\$1.12	3.13%	6
7	150 to 200 kWh	224	6.36%	11.68%	175	\$45.00	\$46.48	\$1.48	3.29%	7
8	200 to 250 kWh	309	8.78%	20.45%	224	\$57.45	\$59.42	\$1.98	3.45%	8
9	250 to 300 kWh	340	9.66%	30.11%	274	\$70.22	\$72.60	\$2.38	3.39%	9
10	300 to 350 kWh	356	10.11%	40.23%	324	\$83.93	\$86.86	\$2.93	3.49%	10
11	350 to 400 kWh	335	9.52%	49.74%	375	\$98.73	\$102.22	\$3.48	3.53%	11
12	400 to 450 kWh	273	7.76%	57.50%	424	\$115.36	\$119.34	\$3.98	3.45%	12
13	450 to 500 kWh	234	6.65%	64.15%	474	\$131.78	\$136.38	\$4.60	3.49%	13
14	500 to 550 kWh	189	5.37%	69.52%	524	\$149.28	\$154.24	\$4.95	3.32%	14
15	550 to 600 kWh	164	4.66%	74.18%	576	\$167.43	\$173.39	\$5.96	3.56%	15
16	600 to 650 kWh	150	4.26%	78.44%	625	\$184.75	\$190.95	\$6.19	3.35%	16
17	650 to 700 kWh	128	3.64%	82.07%	676	\$201.69	\$208.41	\$6.72	3.33%	17
18	700 to 800 kWh	171	4.86%	86.93%	746	\$226.86	\$234.01	\$7.15	3.15%	18
19	800 to 900 kWh	112	3.18%	90.11%	849	\$263.25	\$271.59	\$8.34	3.17%	19
20	900 to 1000 kWh	102	2.90%	93.01%	942	\$294.34	\$303.80	\$9.46	3.21%	20
21	1000 to 1500 kWh	161	4.57%	97.59%	1,182	\$379.34	\$391.24	\$11.89	3.13%	21
22	1500 to 2000 kWh	46	1.31%	98.89%	1,696	\$559.92	\$576.77	\$16.85	3.01%	22
23	2000 to 3000 kWh	26	0.74%	99.63%	2,415	\$812.21	\$838.22	\$26.01	3.20%	23
24	> 3000 kWh	13	0.37%	100.00%	3,926	\$1,341.06	\$1,381.87	\$40.81	3.04%	24
25	TOTAL	3,520	100.00%	100.00%	501	\$146.37	\$151.20	\$4.83	3.30%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Annual, All-Electric
Schedule DR-TODPSH**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	1	0.13%	0.13%	2	\$10.28	\$10.34	\$0.06	0.58%	1
2	25 to 50 kWh	1	0.13%	0.25%	43	\$11.97	\$12.29	\$0.32	2.67%	2
3	50 to 75 kWh	5	0.63%	0.88%	64	\$17.52	\$17.47	-\$0.05	-0.29%	3
4	75 to 100 kWh	7	0.88%	1.76%	89	\$23.88	\$23.69	-\$0.19	-0.80%	4
5	100 to 125 kWh	20	2.52%	4.28%	114	\$30.70	\$30.73	\$0.03	0.10%	5
6	125 to 150 kWh	34	4.28%	8.56%	138	\$37.20	\$37.09	-\$0.11	-0.30%	6
7	150 to 200 kWh	91	11.45%	20.00%	174	\$46.85	\$46.75	-\$0.10	-0.21%	7
8	200 to 250 kWh	101	12.70%	32.71%	226	\$61.23	\$61.11	-\$0.11	-0.18%	8
9	250 to 300 kWh	76	9.56%	42.27%	273	\$74.58	\$74.44	-\$0.14	-0.19%	9
10	300 to 350 kWh	84	10.57%	52.83%	326	\$90.57	\$90.19	-\$0.39	-0.43%	10
11	350 to 400 kWh	69	8.68%	61.51%	375	\$106.74	\$106.03	-\$0.71	-0.67%	11
12	400 to 450 kWh	60	7.55%	69.06%	426	\$123.01	\$122.15	-\$0.86	-0.70%	12
13	450 to 500 kWh	43	5.41%	74.47%	475	\$138.93	\$137.97	-\$0.96	-0.69%	13
14	500 to 550 kWh	45	5.66%	80.13%	525	\$156.68	\$155.98	-\$0.69	-0.44%	14
15	550 to 600 kWh	35	4.40%	84.53%	572	\$172.09	\$171.48	-\$0.61	-0.35%	15
16	600 to 650 kWh	16	2.01%	86.54%	624	\$189.33	\$188.44	-\$0.89	-0.47%	16
17	650 to 700 kWh	24	3.02%	89.56%	673	\$209.34	\$207.51	-\$1.83	-0.87%	17
18	700 to 800 kWh	28	3.52%	93.08%	742	\$233.51	\$232.49	-\$1.02	-0.44%	18
19	800 to 900 kWh	25	3.15%	96.23%	849	\$274.66	\$273.28	-\$1.39	-0.51%	19
20	900 to 1000 kWh	9	1.13%	97.36%	959	\$312.99	\$310.04	-\$2.95	-0.94%	20
21	1000 to 1500 kWh	15	1.89%	99.25%	1,161	\$386.33	\$385.32	-\$1.01	-0.26%	21
22	1500 to 2000 kWh	5	0.63%	99.88%	1,762	\$619.63	\$613.56	-\$6.08	-0.98%	22
23	2000 to 3000 kWh	0	0.00%	99.88%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	1	0.13%	100.00%	4,016	\$1,394.38	\$1,380.70	-\$13.67	-0.98%	24
25	TOTAL	795	100.00%	100.00%	399	\$118.53	\$117.95	-\$0.59	-0.50%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Summer, All-Electric
Schedule DR-TODPSH**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	1	0.13%	0.13%	1	\$10.34	\$10.40	\$0.06	0.58%	1
2	25 to 50 kWh	2	0.25%	0.38%	34	\$11.16	\$10.97	-\$0.19	-1.70%	2
3	50 to 75 kWh	5	0.63%	1.01%	63	\$17.96	\$17.19	-\$0.77	-4.29%	3
4	75 to 100 kWh	7	0.88%	1.89%	90	\$25.45	\$24.27	-\$1.19	-4.68%	4
5	100 to 125 kWh	24	3.02%	4.91%	115	\$32.45	\$31.07	-\$1.37	-4.22%	5
6	125 to 150 kWh	36	4.53%	9.44%	138	\$39.50	\$37.76	-\$1.74	-4.41%	6
7	150 to 200 kWh	86	10.82%	20.25%	176	\$50.50	\$48.28	-\$2.22	-4.40%	7
8	200 to 250 kWh	93	11.70%	31.95%	224	\$64.49	\$61.47	-\$3.01	-4.67%	8
9	250 to 300 kWh	83	10.44%	42.39%	274	\$79.57	\$75.99	-\$3.59	-4.51%	9
10	300 to 350 kWh	60	7.55%	49.94%	324	\$96.94	\$92.40	-\$4.54	-4.68%	10
11	350 to 400 kWh	58	7.30%	57.23%	372	\$115.02	\$109.83	-\$5.19	-4.51%	11
12	400 to 450 kWh	67	8.43%	65.66%	425	\$135.14	\$128.71	-\$6.44	-4.77%	12
13	450 to 500 kWh	42	5.28%	70.95%	471	\$153.02	\$145.98	-\$7.04	-4.60%	13
14	500 to 550 kWh	45	5.66%	76.61%	523	\$174.22	\$166.13	-\$8.09	-4.64%	14
15	550 to 600 kWh	38	4.78%	81.39%	576	\$192.20	\$183.37	-\$8.83	-4.59%	15
16	600 to 650 kWh	35	4.40%	85.79%	627	\$212.97	\$202.59	-\$10.37	-4.87%	16
17	650 to 700 kWh	20	2.52%	88.30%	676	\$232.74	\$221.89	-\$10.85	-4.66%	17
18	700 to 800 kWh	30	3.77%	92.08%	741	\$259.42	\$247.59	-\$11.83	-4.56%	18
19	800 to 900 kWh	16	2.01%	94.09%	841	\$295.81	\$282.18	-\$13.64	-4.61%	19
20	900 to 1000 kWh	15	1.89%	95.98%	938	\$339.22	\$322.58	-\$16.64	-4.91%	20
21	1000 to 1500 kWh	25	3.15%	99.12%	1,124	\$407.26	\$388.04	-\$19.22	-4.72%	21
22	1500 to 2000 kWh	3	0.38%	99.50%	1,735	\$664.07	\$631.59	-\$32.47	-4.89%	22
23	2000 to 3000 kWh	3	0.38%	99.88%	2,312	\$901.60	\$855.07	-\$46.53	-5.16%	23
24	> 3000 kWh	1	0.13%	100.00%	3,526	\$1,280.46	\$1,231.96	-\$48.50	-3.79%	24
25	TOTAL	795	100.00%	100.00%	417	\$136.39	\$130.04	-\$6.35	-4.66%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Winter, All-Electric
Schedule DR-TODPSH**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	1	0.13%	0.13%	3	\$10.24	\$10.30	\$0.06	0.59%	1
2	25 to 50 kWh	2	0.25%	0.38%	47	\$12.66	\$13.29	\$0.64	5.06%	2
3	50 to 75 kWh	7	0.88%	1.26%	68	\$17.61	\$18.02	\$0.41	2.33%	3
4	75 to 100 kWh	10	1.26%	2.52%	90	\$23.24	\$23.85	\$0.61	2.63%	4
5	100 to 125 kWh	24	3.02%	5.54%	113	\$29.06	\$30.03	\$0.97	3.34%	5
6	125 to 150 kWh	43	5.41%	10.95%	138	\$35.43	\$36.70	\$1.27	3.59%	6
7	150 to 200 kWh	85	10.69%	21.64%	174	\$44.61	\$46.09	\$1.48	3.32%	7
8	200 to 250 kWh	107	13.46%	35.10%	224	\$57.55	\$59.58	\$2.03	3.53%	8
9	250 to 300 kWh	91	11.45%	46.54%	273	\$70.25	\$72.65	\$2.40	3.42%	9
10	300 to 350 kWh	79	9.94%	56.48%	323	\$82.45	\$85.39	\$2.94	3.57%	10
11	350 to 400 kWh	62	7.80%	64.28%	372	\$95.52	\$98.67	\$3.15	3.30%	11
12	400 to 450 kWh	57	7.17%	71.45%	422	\$109.70	\$113.46	\$3.75	3.42%	12
13	450 to 500 kWh	51	6.42%	77.86%	472	\$124.59	\$128.90	\$4.31	3.46%	13
14	500 to 550 kWh	32	4.03%	81.89%	526	\$142.43	\$146.75	\$4.32	3.03%	14
15	550 to 600 kWh	20	2.52%	84.41%	581	\$160.40	\$166.01	\$5.60	3.49%	15
16	600 to 650 kWh	23	2.89%	87.30%	623	\$173.39	\$179.22	\$5.83	3.36%	16
17	650 to 700 kWh	19	2.39%	89.69%	675	\$191.29	\$198.04	\$6.75	3.53%	17
18	700 to 800 kWh	26	3.27%	92.96%	745	\$215.64	\$222.85	\$7.20	3.34%	18
19	800 to 900 kWh	14	1.76%	94.72%	845	\$252.27	\$260.41	\$8.14	3.23%	19
20	900 to 1000 kWh	20	2.52%	97.24%	937	\$283.96	\$292.30	\$8.35	2.94%	20
21	1000 to 1500 kWh	17	2.14%	99.37%	1,184	\$367.97	\$381.51	\$13.54	3.68%	21
22	1500 to 2000 kWh	4	0.50%	99.88%	1,669	\$540.26	\$557.29	\$17.03	3.15%	22
23	2000 to 3000 kWh	0	0.00%	99.88%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	1	0.13%	100.00%	4,366	\$1,475.75	\$1,486.95	\$11.20	0.76%	24
25	TOTAL	795	100.00%	100.00%	386	\$105.78	\$109.30	\$3.52	3.33%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Annual, Basic
Schedule DR-TODPSH**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	2	0.39%	0.39%	58	\$9.80	\$9.92	\$0.12	1.22%	3
4	75 to 100 kWh	7	1.35%	1.73%	89	\$15.13	\$15.08	-\$0.05	-0.33%	4
5	100 to 125 kWh	14	2.69%	4.42%	113	\$19.14	\$19.00	-\$0.14	-0.73%	5
6	125 to 150 kWh	9	1.73%	6.15%	138	\$23.40	\$23.23	-\$0.17	-0.73%	6
7	150 to 200 kWh	39	7.50%	13.65%	178	\$30.12	\$29.98	-\$0.14	-0.47%	7
8	200 to 250 kWh	52	10.00%	23.65%	231	\$39.14	\$38.98	-\$0.17	-0.43%	8
9	250 to 300 kWh	59	11.35%	35.00%	275	\$47.38	\$47.12	-\$0.26	-0.55%	9
10	300 to 350 kWh	53	10.19%	45.19%	325	\$56.58	\$56.27	-\$0.31	-0.55%	10
11	350 to 400 kWh	59	11.35%	56.54%	373	\$66.78	\$66.20	-\$0.58	-0.87%	11
12	400 to 450 kWh	43	8.27%	64.81%	427	\$77.56	\$77.10	-\$0.46	-0.59%	12
13	450 to 500 kWh	32	6.15%	70.96%	471	\$87.97	\$87.32	-\$0.64	-0.73%	13
14	500 to 550 kWh	38	7.31%	78.27%	523	\$99.97	\$99.23	-\$0.74	-0.74%	14
15	550 to 600 kWh	26	5.00%	83.27%	580	\$113.20	\$112.12	-\$1.08	-0.95%	15
16	600 to 650 kWh	19	3.65%	86.92%	624	\$123.67	\$122.73	-\$0.94	-0.76%	16
17	650 to 700 kWh	19	3.65%	90.58%	674	\$134.92	\$134.12	-\$0.80	-0.59%	17
18	700 to 800 kWh	26	5.00%	95.58%	749	\$152.22	\$151.30	-\$0.91	-0.60%	18
19	800 to 900 kWh	11	2.12%	97.69%	850	\$176.45	\$175.50	-\$0.94	-0.53%	19
20	900 to 1000 kWh	4	0.77%	98.46%	938	\$198.69	\$197.56	-\$1.13	-0.57%	20
21	1000 to 1500 kWh	7	1.35%	99.81%	1,118	\$239.49	\$237.75	-\$1.74	-0.73%	21
22	1500 to 2000 kWh	1	0.19%	100.00%	1,847	\$411.88	\$408.26	-\$3.62	-0.88%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	520	100.00%	100.00%	410	\$77.18	\$76.67	-\$0.52	-0.67%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Summer, Basic
Schedule DR-TODPSH**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	2	0.39%	0.39%	46	\$7.93	\$7.66	-\$0.26	-3.28%	2
3	50 to 75 kWh	2	0.39%	0.77%	66	\$11.96	\$11.46	-\$0.50	-4.18%	3
4	75 to 100 kWh	6	1.15%	1.92%	92	\$16.85	\$16.04	-\$0.80	-4.75%	4
5	100 to 125 kWh	10	1.92%	3.85%	116	\$21.13	\$20.05	-\$1.08	-5.11%	5
6	125 to 150 kWh	12	2.31%	6.16%	135	\$24.38	\$23.15	-\$1.24	-5.09%	6
7	150 to 200 kWh	38	7.31%	13.46%	178	\$32.23	\$30.57	-\$1.66	-5.15%	7
8	200 to 250 kWh	45	8.65%	22.12%	225	\$40.65	\$38.62	-\$2.03	-4.99%	8
9	250 to 300 kWh	51	9.81%	31.93%	275	\$49.78	\$47.42	-\$2.35	-4.72%	9
10	300 to 350 kWh	46	8.85%	40.77%	324	\$59.86	\$56.99	-\$2.86	-4.78%	10
11	350 to 400 kWh	47	9.04%	49.81%	376	\$71.26	\$67.72	-\$3.54	-4.97%	11
12	400 to 450 kWh	36	6.92%	56.73%	425	\$81.87	\$78.04	-\$3.83	-4.68%	12
13	450 to 500 kWh	45	8.65%	65.39%	471	\$94.21	\$89.54	-\$4.67	-4.96%	13
14	500 to 550 kWh	40	7.69%	73.08%	528	\$108.68	\$103.20	-\$5.48	-5.04%	14
15	550 to 600 kWh	24	4.62%	77.69%	580	\$120.80	\$114.89	-\$5.91	-4.89%	15
16	600 to 650 kWh	19	3.65%	81.35%	623	\$130.50	\$124.31	-\$6.18	-4.74%	16
17	650 to 700 kWh	24	4.62%	85.96%	674	\$143.96	\$136.95	-\$7.01	-4.87%	17
18	700 to 800 kWh	35	6.73%	92.69%	755	\$164.09	\$156.33	-\$7.76	-4.73%	18
19	800 to 900 kWh	17	3.27%	95.96%	842	\$186.31	\$176.98	-\$9.33	-5.01%	19
20	900 to 1000 kWh	8	1.54%	97.50%	975	\$224.47	\$213.17	-\$11.30	-5.03%	20
21	1000 to 1500 kWh	11	2.12%	99.62%	1,175	\$272.53	\$258.86	-\$13.67	-5.02%	21
22	1500 to 2000 kWh	1	0.19%	99.81%	1,574	\$366.29	\$347.95	-\$18.34	-5.01%	22
23	2000 to 3000 kWh	1	0.19%	100.00%	2,033	\$486.44	\$461.96	-\$24.49	-5.04%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	520	100.00%	100.00%	446	\$90.89	\$86.44	-\$4.45	-4.90%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Winter, Basic
Schedule DR-TODPSH**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	4	0.77%	0.77%	65	\$10.59	\$11.01	\$0.42	3.97%	3
4	75 to 100 kWh	6	1.15%	1.92%	89	\$14.33	\$14.80	\$0.46	3.21%	4
5	100 to 125 kWh	13	2.50%	4.42%	112	\$17.95	\$18.47	\$0.52	2.90%	5
6	125 to 150 kWh	11	2.12%	6.54%	139	\$22.29	\$22.89	\$0.61	2.74%	6
7	150 to 200 kWh	45	8.65%	15.19%	177	\$28.38	\$29.41	\$1.03	3.63%	7
8	200 to 250 kWh	59	11.35%	26.54%	223	\$35.82	\$37.06	\$1.24	3.46%	8
9	250 to 300 kWh	74	14.23%	40.77%	275	\$44.25	\$45.78	\$1.53	3.46%	9
10	300 to 350 kWh	63	12.12%	52.88%	326	\$52.68	\$54.53	\$1.86	3.53%	10
11	350 to 400 kWh	45	8.65%	61.54%	375	\$62.38	\$64.51	\$2.14	3.43%	11
12	400 to 450 kWh	42	8.08%	69.62%	423	\$71.84	\$74.48	\$2.65	3.69%	12
13	450 to 500 kWh	41	7.89%	77.50%	475	\$83.21	\$85.97	\$2.76	3.32%	13
14	500 to 550 kWh	20	3.85%	81.35%	516	\$92.47	\$95.42	\$2.96	3.20%	14
15	550 to 600 kWh	26	5.00%	86.35%	573	\$104.91	\$108.40	\$3.49	3.33%	15
16	600 to 650 kWh	13	2.50%	88.85%	623	\$116.07	\$120.06	\$3.99	3.44%	16
17	650 to 700 kWh	11	2.12%	90.96%	674	\$127.20	\$131.28	\$4.08	3.21%	17
18	700 to 800 kWh	25	4.81%	95.77%	741	\$142.08	\$146.81	\$4.73	3.33%	18
19	800 to 900 kWh	15	2.89%	98.65%	836	\$163.41	\$168.71	\$5.31	3.25%	19
20	900 to 1000 kWh	1	0.19%	98.85%	939	\$186.14	\$191.61	\$5.47	2.94%	20
21	1000 to 1500 kWh	5	0.96%	99.81%	1,167	\$237.14	\$245.63	\$8.50	3.58%	21
22	1500 to 2000 kWh	1	0.19%	100.00%	1,715	\$358.63	\$369.91	\$11.29	3.15%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	520	100.00%	100.00%	385	\$67.39	\$69.68	\$2.29	3.40%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Annual, All-Electric
Schedule DR-TODPSH**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	2	1.11%	1.11%	94	\$16.68	\$16.37	-\$0.31	-1.86%	4
5	100 to 125 kWh	3	1.67%	2.78%	111	\$19.07	\$18.93	-\$0.14	-0.73%	5
6	125 to 150 kWh	5	2.78%	5.56%	138	\$23.64	\$23.71	\$0.07	0.30%	6
7	150 to 200 kWh	15	8.33%	13.89%	170	\$29.04	\$28.91	-\$0.13	-0.45%	7
8	200 to 250 kWh	20	11.11%	25.00%	229	\$39.33	\$39.11	-\$0.22	-0.56%	8
9	250 to 300 kWh	23	12.78%	37.78%	272	\$46.82	\$46.71	-\$0.12	-0.26%	9
10	300 to 350 kWh	24	13.33%	51.11%	330	\$57.43	\$57.17	-\$0.26	-0.45%	10
11	350 to 400 kWh	29	16.11%	67.22%	377	\$67.69	\$67.30	-\$0.39	-0.58%	11
12	400 to 450 kWh	10	5.56%	72.78%	418	\$75.93	\$75.35	-\$0.57	-0.75%	12
13	450 to 500 kWh	16	8.89%	81.67%	475	\$87.06	\$86.58	-\$0.48	-0.55%	13
14	500 to 550 kWh	8	4.44%	86.11%	527	\$98.15	\$97.67	-\$0.48	-0.49%	14
15	550 to 600 kWh	7	3.89%	90.00%	574	\$110.02	\$109.87	-\$0.14	-0.13%	15
16	600 to 650 kWh	4	2.22%	92.22%	619	\$120.81	\$119.90	-\$0.91	-0.75%	16
17	650 to 700 kWh	4	2.22%	94.44%	667	\$130.43	\$129.81	-\$0.62	-0.48%	17
18	700 to 800 kWh	5	2.78%	97.22%	750	\$149.70	\$149.82	\$0.12	0.08%	18
19	800 to 900 kWh	3	1.67%	98.89%	850	\$171.38	\$172.08	\$0.70	0.41%	19
20	900 to 1000 kWh	2	1.11%	100.00%	940	\$192.63	\$192.08	-\$0.55	-0.29%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	180	100.00%	100.00%	371	\$67.83	\$67.55	-\$0.28	-0.41%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Summer, All-Electric
Schedule DR-TODPSH**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	4	2.22%	2.22%	114	\$20.57	\$19.45	-\$1.12	-5.45%	5
6	125 to 150 kWh	6	3.33%	5.56%	132	\$24.03	\$22.75	-\$1.28	-5.33%	6
7	150 to 200 kWh	14	7.78%	13.33%	180	\$32.77	\$31.10	-\$1.68	-5.13%	7
8	200 to 250 kWh	21	11.67%	25.00%	226	\$41.53	\$39.48	-\$2.05	-4.94%	8
9	250 to 300 kWh	18	10.00%	35.00%	274	\$50.56	\$48.07	-\$2.49	-4.93%	9
10	300 to 350 kWh	28	15.56%	50.56%	327	\$62.30	\$59.17	-\$3.14	-5.04%	10
11	350 to 400 kWh	25	13.89%	64.45%	377	\$74.24	\$70.68	-\$3.57	-4.81%	11
12	400 to 450 kWh	10	5.56%	70.00%	424	\$86.81	\$82.45	-\$4.36	-5.02%	12
13	450 to 500 kWh	10	5.56%	75.56%	473	\$97.94	\$93.08	-\$4.85	-4.95%	13
14	500 to 550 kWh	15	8.33%	83.89%	524	\$110.05	\$104.83	-\$5.22	-4.74%	14
15	550 to 600 kWh	9	5.00%	88.89%	574	\$124.15	\$118.17	-\$5.98	-4.82%	15
16	600 to 650 kWh	5	2.78%	91.67%	632	\$135.80	\$129.73	-\$6.07	-4.47%	16
17	650 to 700 kWh	4	2.22%	93.89%	689	\$152.99	\$144.79	-\$8.20	-5.36%	17
18	700 to 800 kWh	7	3.89%	97.78%	753	\$168.07	\$159.94	-\$8.13	-4.84%	18
19	800 to 900 kWh	3	1.67%	99.45%	829	\$184.59	\$175.75	-\$8.85	-4.79%	19
20	900 to 1000 kWh	1	0.56%	100.00%	976	\$225.82	\$213.15	-\$12.67	-5.61%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	180	100.00%	100.00%	382	\$77.39	\$73.59	-\$3.80	-4.91%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Winter, All-Electric
Schedule DR-TODPSH**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	1	0.56%	0.56%	72	\$13.49	\$13.68	\$0.20	1.48%	3
4	75 to 100 kWh	2	1.11%	1.67%	86	\$13.70	\$14.08	\$0.38	2.77%	4
5	100 to 125 kWh	4	2.22%	3.89%	112	\$18.08	\$18.91	\$0.83	4.59%	5
6	125 to 150 kWh	11	6.11%	10.00%	136	\$21.80	\$22.70	\$0.89	4.08%	6
7	150 to 200 kWh	15	8.33%	18.33%	180	\$28.97	\$30.18	\$1.21	4.18%	7
8	200 to 250 kWh	20	11.11%	29.44%	231	\$37.01	\$38.47	\$1.46	3.95%	8
9	250 to 300 kWh	21	11.67%	41.11%	275	\$43.93	\$45.33	\$1.40	3.19%	9
10	300 to 350 kWh	23	12.78%	53.89%	323	\$51.87	\$53.78	\$1.90	3.66%	10
11	350 to 400 kWh	22	12.22%	66.11%	374	\$60.39	\$62.28	\$1.89	3.13%	11
12	400 to 450 kWh	20	11.11%	77.22%	425	\$69.30	\$72.10	\$2.80	4.04%	12
13	450 to 500 kWh	7	3.89%	81.11%	469	\$77.29	\$79.65	\$2.36	3.05%	13
14	500 to 550 kWh	10	5.56%	86.67%	531	\$89.73	\$93.11	\$3.38	3.77%	14
15	550 to 600 kWh	8	4.44%	91.11%	580	\$100.23	\$104.07	\$3.84	3.83%	15
16	600 to 650 kWh	5	2.78%	93.89%	632	\$111.57	\$116.53	\$4.95	4.44%	16
17	650 to 700 kWh	1	0.56%	94.45%	663	\$117.62	\$118.58	\$0.95	0.81%	17
18	700 to 800 kWh	4	2.22%	96.67%	764	\$140.96	\$147.00	\$6.04	4.29%	18
19	800 to 900 kWh	2	1.11%	97.78%	823	\$154.36	\$161.50	\$7.14	4.63%	19
20	900 to 1000 kWh	2	1.11%	98.89%	933	\$179.02	\$187.39	\$8.38	4.68%	20
21	1000 to 1500 kWh	2	1.11%	100.00%	1,200	\$237.96	\$242.57	\$4.61	1.94%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	180	100.00%	100.00%	364	\$61.00	\$63.24	\$2.24	3.67%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
Non-CARE, Annual, Basic
Schedule DR-TODPSH**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	1	11.11%	11.11%	137	\$39.27	\$40.08	\$0.81	2.06%	6
7	150 to 200 kWh	1	11.11%	22.22%	161	\$43.53	\$43.28	-\$0.24	-0.55%	7
8	200 to 250 kWh	0	0.00%	22.22%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	22.22%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	1	11.11%	33.33%	305	\$82.85	\$82.10	-\$0.75	-0.91%	10
11	350 to 400 kWh	2	22.22%	55.56%	391	\$106.01	\$106.02	\$0.01	0.01%	11
12	400 to 450 kWh	0	0.00%	55.56%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	55.56%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	1	11.11%	66.67%	542	\$160.00	\$159.53	-\$0.47	-0.29%	14
15	550 to 600 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	1	11.11%	77.78%	624	\$187.97	\$184.60	-\$3.37	-1.79%	16
17	650 to 700 kWh	1	11.11%	88.89%	698	\$202.60	\$199.55	-\$3.05	-1.51%	17
18	700 to 800 kWh	1	11.11%	100.00%	709	\$210.17	\$212.18	\$2.01	0.96%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	9	100.00%	100.00%	439	\$126.49	\$125.93	-\$0.56	-0.44%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Desert Customers

Non-CARE, Summer, Basic

Schedule DR-TODPSH

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	1	11.11%	11.11%	31	\$14.78	\$14.46	-\$0.32	-2.17%	2
3	50 to 75 kWh	0	0.00%	11.11%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	11.11%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	11.11%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	11.11%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	1	11.11%	22.22%	188	\$54.03	\$51.88	-\$2.15	-3.98%	7
8	200 to 250 kWh	0	0.00%	22.22%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	22.22%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	1	11.11%	33.33%	343	\$96.95	\$93.43	-\$3.52	-3.63%	10
11	350 to 400 kWh	1	11.11%	44.44%	395	\$112.70	\$107.51	-\$5.19	-4.61%	11
12	400 to 450 kWh	1	11.11%	55.56%	418	\$119.20	\$115.73	-\$3.47	-2.91%	12
13	450 to 500 kWh	1	11.11%	66.67%	494	\$151.84	\$144.42	-\$7.42	-4.89%	13
14	500 to 550 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	1	11.11%	77.78%	637	\$187.21	\$178.42	-\$8.79	-4.70%	16
17	650 to 700 kWh	0	0.00%	77.78%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	11.11%	88.89%	753	\$221.84	\$212.11	-\$9.74	-4.39%	18
19	800 to 900 kWh	1	11.11%	100.00%	808	\$266.05	\$252.06	-\$13.99	-5.26%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	9	100.00%	100.00%	451	\$136.07	\$130.00	-\$6.06	-4.45%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
Non-CARE, Winter, Basic
Schedule DR-TODPSH**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	1	11.11%	11.11%	141	\$36.02	\$37.14	\$1.12	3.11%	6
7	150 to 200 kWh	0	0.00%	11.11%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	2	22.22%	33.33%	226	\$59.14	\$61.16	\$2.02	3.42%	8
9	250 to 300 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	1	11.11%	44.44%	385	\$99.55	\$101.78	\$2.22	2.23%	11
12	400 to 450 kWh	1	11.11%	55.56%	415	\$109.51	\$112.31	\$2.80	2.56%	12
13	450 to 500 kWh	1	11.11%	66.67%	493	\$132.20	\$136.42	\$4.22	3.19%	13
14	500 to 550 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	1	11.11%	77.78%	576	\$165.83	\$170.33	\$4.50	2.71%	15
16	600 to 650 kWh	0	0.00%	77.78%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	1	11.11%	88.89%	659	\$188.86	\$190.59	\$1.73	0.92%	17
18	700 to 800 kWh	1	11.11%	100.00%	761	\$226.57	\$236.30	\$9.73	4.29%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	9	100.00%	100.00%	431	\$119.65	\$123.02	\$3.37	2.82%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Desert Customers

Non-CARE, Annual, All-Electric

Schedule DR-TODPSH

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	1	12.50%	12.50%	416	\$115.69	\$113.56	-\$2.13	-1.84%	12
13	450 to 500 kWh	0	0.00%	12.50%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	3	37.50%	50.00%	532	\$148.56	\$148.61	\$0.05	0.03%	14
15	550 to 600 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	1	12.50%	62.50%	804	\$228.46	\$228.93	\$0.47	0.21%	19
20	900 to 1000 kWh	0	0.00%	62.50%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	3	37.50%	100.00%	1,200	\$374.82	\$367.99	-\$6.84	-1.83%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	8	100.00%	100.00%	802	\$239.29	\$236.53	-\$2.75	-1.15%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Desert Customers

Non-CARE, Summer, All-Electric

Schedule DR-TODPSH

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	2	25.00%	25.00%	482	\$146.05	\$138.46	-\$7.59	-5.20%	13
14	500 to 550 kWh	1	12.50%	37.50%	525	\$168.77	\$160.20	-\$8.57	-5.08%	14
15	550 to 600 kWh	0	0.00%	37.50%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	37.50%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	37.50%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	2	25.00%	62.50%	749	\$223.83	\$214.87	-\$8.96	-4.00%	18
19	800 to 900 kWh	0	0.00%	62.50%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	62.50%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	12.50%	75.00%	1,420	\$471.98	\$446.81	-\$25.17	-5.33%	21
22	1500 to 2000 kWh	2	25.00%	100.00%	1,585	\$547.34	\$518.45	-\$28.88	-5.28%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	8	100.00%	100.00%	947	\$309.40	\$293.82	-\$15.58	-5.04%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Desert Customers

Non-CARE, Winter, All-Electric

Schedule DR-TODPSH

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	2	25.00%	25.00%	378	\$96.69	\$99.55	\$2.86	2.96%	11
12	400 to 450 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	1	12.50%	37.50%	526	\$135.14	\$141.81	\$6.67	4.94%	14
15	550 to 600 kWh	1	12.50%	50.00%	579	\$148.33	\$154.58	\$6.25	4.21%	15
16	600 to 650 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	2	25.00%	75.00%	862	\$237.32	\$246.15	\$8.83	3.72%	19
20	900 to 1000 kWh	1	12.50%	87.50%	979	\$274.17	\$279.76	\$5.59	2.04%	20
21	1000 to 1500 kWh	1	12.50%	100.00%	1,025	\$287.98	\$297.35	\$9.37	3.25%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	8	100.00%	100.00%	698	\$189.21	\$195.61	\$6.41	3.39%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
CARE, Annual, All-Electric
Schedule DR-TODPSH**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	1	50.00%	50.00%	379	\$66.45	\$64.89	-\$1.57	-2.36%	11
12	400 to 450 kWh	1	50.00%	100.00%	436	\$74.90	\$74.18	-\$0.72	-0.96%	12
13	450 to 500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	2	100.00%	100.00%	407	\$70.67	\$69.53	-\$1.14	-1.61%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
CARE, Summer, All-Electric
Schedule DR-TODPSH**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	1	50.00%	50.00%	431	\$83.56	\$79.37	-\$4.19	-5.01%	12
13	450 to 500 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	1	50.00%	100.00%	559	\$102.01	\$98.18	-\$3.83	-3.76%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	2	100.00%	100.00%	495	\$92.78	\$88.77	-\$4.01	-4.32%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Desert Customers

CARE, Winter, All-Electric

Schedule DR-TODPSH

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	2	100.00%	100.00%	345	\$54.88	\$55.79	\$0.91	1.66%	10
11	350 to 400 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	2	100.00%	100.00%	345	\$54.88	\$55.79	\$0.91	1.66%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
Non-CARE, Annual, Basic
Schedule DR-TODPSH**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	2	0.09%	0.09%	9	\$10.29	\$10.35	\$0.06	0.58%	1
2	25 to 50 kWh	0	0.00%	0.09%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	11	0.51%	0.60%	64	\$16.99	\$16.95	-\$0.03	-0.18%	3
4	75 to 100 kWh	6	0.28%	0.88%	95	\$25.66	\$25.58	-\$0.08	-0.31%	4
5	100 to 125 kWh	15	0.70%	1.58%	114	\$30.62	\$30.43	-\$0.19	-0.62%	5
6	125 to 150 kWh	15	0.70%	2.27%	140	\$37.32	\$37.18	-\$0.14	-0.38%	6
7	150 to 200 kWh	64	2.96%	5.23%	180	\$48.38	\$48.16	-\$0.22	-0.46%	7
8	200 to 250 kWh	111	5.14%	10.38%	227	\$61.60	\$61.28	-\$0.32	-0.52%	8
9	250 to 300 kWh	167	7.74%	18.11%	273	\$74.72	\$74.28	-\$0.43	-0.58%	9
10	300 to 350 kWh	201	9.31%	27.42%	325	\$89.48	\$89.02	-\$0.46	-0.51%	10
11	350 to 400 kWh	192	8.89%	36.31%	375	\$104.99	\$104.35	-\$0.64	-0.61%	11
12	400 to 450 kWh	198	9.17%	45.48%	426	\$122.25	\$121.24	-\$1.00	-0.82%	12
13	450 to 500 kWh	156	7.23%	52.71%	474	\$138.46	\$137.39	-\$1.07	-0.77%	13
14	500 to 550 kWh	168	7.78%	60.49%	525	\$157.67	\$156.20	-\$1.47	-0.93%	14
15	550 to 600 kWh	135	6.25%	66.74%	575	\$175.56	\$173.94	-\$1.62	-0.92%	15
16	600 to 650 kWh	100	4.63%	71.38%	623	\$193.75	\$191.67	-\$2.08	-1.07%	16
17	650 to 700 kWh	98	4.54%	75.92%	676	\$213.34	\$211.43	-\$1.91	-0.90%	17
18	700 to 800 kWh	156	7.23%	83.14%	754	\$243.97	\$241.46	-\$2.51	-1.03%	18
19	800 to 900 kWh	115	5.33%	88.47%	849	\$278.35	\$275.69	-\$2.66	-0.96%	19
20	900 to 1000 kWh	71	3.29%	91.76%	944	\$313.28	\$309.18	-\$4.10	-1.31%	20
21	1000 to 1500 kWh	133	6.16%	97.92%	1,184	\$402.23	\$397.65	-\$4.57	-1.14%	21
22	1500 to 2000 kWh	24	1.11%	99.03%	1,731	\$606.07	\$599.26	-\$6.81	-1.12%	22
23	2000 to 3000 kWh	17	0.79%	99.82%	2,418	\$856.99	\$849.33	-\$7.66	-0.89%	23
24	> 3000 kWh	4	0.19%	100.00%	3,367	\$1,212.89	\$1,201.42	-\$11.47	-0.95%	24
25	TOTAL	2,159	100.00%	100.00%	562	\$175.08	\$173.45	-\$1.63	-0.93%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

Non-CARE, Summer, Basic

Schedule DR-TODPSH

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	2	0.09%	0.09%	12	\$10.35	\$10.41	\$0.06	0.58%	1
2	25 to 50 kWh	0	0.00%	0.09%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	8	0.37%	0.46%	60	\$15.97	\$15.55	-\$0.42	-2.63%	3
4	75 to 100 kWh	8	0.37%	0.84%	89	\$24.63	\$23.77	-\$0.86	-3.49%	4
5	100 to 125 kWh	15	0.70%	1.53%	109	\$31.19	\$29.88	-\$1.31	-4.20%	5
6	125 to 150 kWh	18	0.83%	2.36%	139	\$39.34	\$37.62	-\$1.72	-4.37%	6
7	150 to 200 kWh	51	2.36%	4.73%	176	\$49.94	\$47.75	-\$2.19	-4.39%	7
8	200 to 250 kWh	86	3.98%	8.71%	225	\$64.46	\$61.52	-\$2.94	-4.56%	8
9	250 to 300 kWh	137	6.35%	15.06%	275	\$78.99	\$75.37	-\$3.61	-4.57%	9
10	300 to 350 kWh	145	6.72%	21.77%	327	\$94.13	\$89.86	-\$4.27	-4.54%	10
11	350 to 400 kWh	163	7.55%	29.32%	373	\$110.28	\$105.24	-\$5.04	-4.57%	11
12	400 to 450 kWh	153	7.09%	36.41%	423	\$125.65	\$120.05	-\$5.61	-4.47%	12
13	450 to 500 kWh	147	6.81%	43.22%	477	\$147.48	\$140.68	-\$6.80	-4.61%	13
14	500 to 550 kWh	133	6.16%	49.38%	526	\$166.46	\$158.88	-\$7.58	-4.55%	14
15	550 to 600 kWh	136	6.30%	55.68%	574	\$184.81	\$176.44	-\$8.37	-4.53%	15
16	600 to 650 kWh	108	5.00%	60.68%	624	\$205.01	\$195.62	-\$9.39	-4.58%	16
17	650 to 700 kWh	96	4.45%	65.13%	675	\$225.56	\$215.26	-\$10.29	-4.56%	17
18	700 to 800 kWh	192	8.89%	74.02%	748	\$253.46	\$241.77	-\$11.69	-4.61%	18
19	800 to 900 kWh	130	6.02%	80.04%	845	\$293.77	\$279.96	-\$13.81	-4.70%	19
20	900 to 1000 kWh	99	4.59%	84.62%	950	\$334.82	\$319.52	-\$15.30	-4.57%	20
21	1000 to 1500 kWh	248	11.49%	96.11%	1,186	\$429.79	\$409.28	-\$20.51	-4.77%	21
22	1500 to 2000 kWh	50	2.32%	98.43%	1,727	\$649.13	\$616.69	-\$32.44	-5.00%	22
23	2000 to 3000 kWh	25	1.16%	99.59%	2,347	\$883.72	\$841.06	-\$42.66	-4.83%	23
24	> 3000 kWh	9	0.42%	100.00%	3,549	\$1,358.58	\$1,296.81	-\$61.77	-4.55%	24
25	TOTAL	2,159	100.00%	100.00%	655	\$221.12	\$210.81	-\$10.31	-4.66%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
Non-CARE, Winter, Basic
Schedule DR-TODPSH**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	2	0.09%	0.09%	7	\$10.24	\$10.30	\$0.06	0.59%	1
2	25 to 50 kWh	1	0.05%	0.14%	31	\$11.18	\$11.45	\$0.27	2.42%	2
3	50 to 75 kWh	12	0.56%	0.70%	65	\$16.73	\$17.05	\$0.32	1.91%	3
4	75 to 100 kWh	6	0.28%	0.97%	91	\$23.44	\$24.13	\$0.70	2.99%	4
5	100 to 125 kWh	17	0.79%	1.76%	112	\$28.77	\$29.54	\$0.77	2.68%	5
6	125 to 150 kWh	19	0.88%	2.64%	136	\$34.73	\$35.79	\$1.06	3.05%	6
7	150 to 200 kWh	91	4.22%	6.86%	179	\$45.89	\$47.25	\$1.36	2.96%	7
8	200 to 250 kWh	187	8.66%	15.52%	228	\$58.38	\$60.35	\$1.97	3.37%	8
9	250 to 300 kWh	199	9.22%	24.73%	277	\$70.75	\$73.16	\$2.41	3.41%	9
10	300 to 350 kWh	225	10.42%	35.15%	325	\$83.62	\$86.56	\$2.94	3.52%	10
11	350 to 400 kWh	230	10.65%	45.81%	373	\$97.39	\$100.67	\$3.27	3.36%	11
12	400 to 450 kWh	209	9.68%	55.49%	423	\$112.89	\$116.72	\$3.84	3.40%	12
13	450 to 500 kWh	165	7.64%	63.13%	474	\$130.42	\$134.71	\$4.29	3.29%	13
14	500 to 550 kWh	145	6.72%	69.85%	524	\$147.25	\$152.07	\$4.82	3.27%	14
15	550 to 600 kWh	109	5.05%	74.89%	577	\$166.13	\$171.57	\$5.44	3.28%	15
16	600 to 650 kWh	88	4.08%	78.97%	625	\$183.41	\$189.30	\$5.89	3.21%	16
17	650 to 700 kWh	86	3.98%	82.95%	673	\$199.93	\$206.15	\$6.21	3.11%	17
18	700 to 800 kWh	143	6.62%	89.58%	755	\$228.14	\$235.44	\$7.30	3.20%	18
19	800 to 900 kWh	64	2.96%	92.54%	848	\$258.43	\$266.27	\$7.84	3.03%	19
20	900 to 1000 kWh	40	1.85%	94.39%	954	\$297.31	\$306.31	\$9.00	3.03%	20
21	1000 to 1500 kWh	86	3.98%	98.38%	1,167	\$372.27	\$383.54	\$11.27	3.03%	21
22	1500 to 2000 kWh	19	0.88%	99.26%	1,695	\$553.18	\$571.68	\$18.49	3.34%	22
23	2000 to 3000 kWh	14	0.65%	99.90%	2,421	\$811.66	\$833.79	\$22.13	2.73%	23
24	> 3000 kWh	2	0.09%	100.00%	3,279	\$1,111.96	\$1,142.53	\$30.57	2.75%	24
25	TOTAL	2,159	100.00%	100.00%	496	\$142.19	\$146.76	\$4.58	3.22%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

Non-CARE, Annual, All-Electric

Schedule DR-TODPSH

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	1	0.20%	0.20%	46	\$12.21	\$12.04	-\$0.17	-1.39%	2
3	50 to 75 kWh	3	0.60%	0.79%	64	\$16.95	\$16.83	-\$0.12	-0.71%	3
4	75 to 100 kWh	2	0.40%	1.19%	92	\$24.92	\$24.92	\$0.00	0.00%	4
5	100 to 125 kWh	3	0.60%	1.79%	115	\$30.36	\$30.16	-\$0.20	-0.66%	5
6	125 to 150 kWh	3	0.60%	2.38%	136	\$36.85	\$36.57	-\$0.28	-0.76%	6
7	150 to 200 kWh	22	4.37%	6.75%	178	\$47.94	\$47.81	-\$0.13	-0.27%	7
8	200 to 250 kWh	43	8.53%	15.28%	231	\$62.43	\$62.36	-\$0.08	-0.13%	8
9	250 to 300 kWh	37	7.34%	22.62%	271	\$73.53	\$73.31	-\$0.23	-0.31%	9
10	300 to 350 kWh	41	8.14%	30.75%	328	\$89.38	\$88.97	-\$0.41	-0.46%	10
11	350 to 400 kWh	29	5.75%	36.51%	377	\$104.65	\$103.93	-\$0.72	-0.69%	11
12	400 to 450 kWh	42	8.33%	44.84%	424	\$118.43	\$117.56	-\$0.86	-0.73%	12
13	450 to 500 kWh	36	7.14%	51.98%	473	\$133.47	\$132.87	-\$0.60	-0.45%	13
14	500 to 550 kWh	34	6.75%	58.73%	524	\$152.04	\$150.82	-\$1.22	-0.80%	14
15	550 to 600 kWh	16	3.18%	61.90%	574	\$168.65	\$167.67	-\$0.98	-0.58%	15
16	600 to 650 kWh	24	4.76%	66.67%	619	\$183.02	\$181.70	-\$1.32	-0.72%	16
17	650 to 700 kWh	22	4.37%	71.03%	677	\$202.98	\$202.16	-\$0.82	-0.40%	17
18	700 to 800 kWh	33	6.55%	77.58%	745	\$226.52	\$225.42	-\$1.10	-0.49%	18
19	800 to 900 kWh	20	3.97%	81.55%	851	\$265.50	\$264.28	-\$1.23	-0.46%	19
20	900 to 1000 kWh	21	4.17%	85.71%	951	\$302.77	\$300.80	-\$1.98	-0.65%	20
21	1000 to 1500 kWh	48	9.52%	95.24%	1,176	\$386.99	\$385.00	-\$1.99	-0.51%	21
22	1500 to 2000 kWh	18	3.57%	98.81%	1,727	\$590.23	\$585.82	-\$4.42	-0.75%	22
23	2000 to 3000 kWh	4	0.79%	99.60%	2,138	\$736.39	\$733.13	-\$3.26	-0.44%	23
24	> 3000 kWh	2	0.40%	100.00%	4,785	\$1,680.65	\$1,689.87	\$9.22	0.55%	24
25	TOTAL	504	100.00%	100.00%	612	\$187.76	\$186.78	-\$0.97	-0.52%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

Non-CARE, Summer, All-Electric

Schedule DR-TODPSH

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	1	0.20%	0.20%	50	\$13.75	\$13.10	-\$0.66	-4.80%	2
3	50 to 75 kWh	4	0.79%	0.99%	61	\$17.13	\$16.30	-\$0.83	-4.85%	3
4	75 to 100 kWh	2	0.40%	1.39%	89	\$24.76	\$24.03	-\$0.73	-2.95%	4
5	100 to 125 kWh	4	0.79%	2.18%	109	\$30.78	\$29.22	-\$1.56	-5.07%	5
6	125 to 150 kWh	5	0.99%	3.18%	137	\$39.19	\$37.33	-\$1.85	-4.72%	6
7	150 to 200 kWh	19	3.77%	6.95%	173	\$50.01	\$47.62	-\$2.39	-4.78%	7
8	200 to 250 kWh	34	6.75%	13.69%	226	\$65.01	\$62.12	-\$2.90	-4.46%	8
9	250 to 300 kWh	43	8.53%	22.22%	276	\$79.37	\$75.90	-\$3.46	-4.36%	9
10	300 to 350 kWh	30	5.95%	28.18%	322	\$93.74	\$89.45	-\$4.30	-4.59%	10
11	350 to 400 kWh	29	5.75%	33.93%	376	\$111.46	\$106.16	-\$5.30	-4.76%	11
12	400 to 450 kWh	34	6.75%	40.68%	431	\$129.70	\$123.84	-\$5.87	-4.53%	12
13	450 to 500 kWh	37	7.34%	48.02%	474	\$145.76	\$139.06	-\$6.70	-4.60%	13
14	500 to 550 kWh	33	6.55%	54.56%	526	\$167.41	\$160.10	-\$7.31	-4.37%	14
15	550 to 600 kWh	27	5.36%	59.92%	577	\$185.70	\$177.10	-\$8.60	-4.63%	15
16	600 to 650 kWh	27	5.36%	65.28%	627	\$206.80	\$197.32	-\$9.48	-4.58%	16
17	650 to 700 kWh	19	3.77%	69.05%	677	\$226.86	\$216.46	-\$10.40	-4.58%	17
18	700 to 800 kWh	32	6.35%	75.40%	752	\$254.90	\$243.66	-\$11.24	-4.41%	18
19	800 to 900 kWh	18	3.57%	78.97%	842	\$296.66	\$283.76	-\$12.90	-4.35%	19
20	900 to 1000 kWh	25	4.96%	83.93%	952	\$335.32	\$320.24	-\$15.09	-4.50%	20
21	1000 to 1500 kWh	59	11.71%	95.63%	1,211	\$440.90	\$419.98	-\$20.92	-4.75%	21
22	1500 to 2000 kWh	17	3.37%	99.01%	1,736	\$650.17	\$618.31	-\$31.86	-4.90%	22
23	2000 to 3000 kWh	4	0.79%	99.80%	2,296	\$871.51	\$830.88	-\$40.62	-4.66%	23
24	> 3000 kWh	1	0.20%	100.00%	6,429	\$2,380.69	\$2,300.30	-\$80.39	-3.38%	24
25	TOTAL	504	100.00%	100.00%	634	\$214.52	\$204.68	-\$9.84	-4.59%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

Non-CARE, Winter, All-Electric

Schedule DR-TODPSH

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	1	0.20%	0.20%	43	\$11.11	\$11.28	\$0.17	1.53%	2
3	50 to 75 kWh	2	0.40%	0.60%	54	\$13.98	\$14.14	\$0.16	1.14%	3
4	75 to 100 kWh	3	0.60%	1.19%	90	\$23.21	\$24.10	\$0.89	3.84%	4
5	100 to 125 kWh	3	0.60%	1.79%	118	\$30.46	\$31.33	\$0.86	2.82%	5
6	125 to 150 kWh	7	1.39%	3.17%	141	\$36.04	\$36.91	\$0.87	2.41%	6
7	150 to 200 kWh	28	5.56%	8.73%	174	\$44.43	\$46.00	\$1.56	3.51%	7
8	200 to 250 kWh	38	7.54%	16.27%	227	\$58.16	\$60.16	\$2.01	3.46%	8
9	250 to 300 kWh	51	10.12%	26.39%	274	\$69.90	\$72.27	\$2.37	3.39%	9
10	300 to 350 kWh	35	6.94%	33.33%	327	\$84.05	\$86.84	\$2.79	3.32%	10
11	350 to 400 kWh	47	9.33%	42.66%	374	\$95.61	\$98.61	\$3.00	3.14%	11
12	400 to 450 kWh	32	6.35%	49.01%	424	\$108.18	\$111.67	\$3.50	3.24%	12
13	450 to 500 kWh	33	6.55%	55.56%	479	\$123.54	\$127.18	\$3.64	2.95%	13
14	500 to 550 kWh	28	5.56%	61.11%	525	\$136.40	\$140.98	\$4.57	3.35%	14
15	550 to 600 kWh	23	4.56%	65.67%	572	\$149.98	\$155.15	\$5.17	3.45%	15
16	600 to 650 kWh	17	3.37%	69.05%	628	\$168.73	\$174.87	\$6.14	3.64%	16
17	650 to 700 kWh	15	2.98%	72.02%	676	\$183.62	\$188.81	\$5.19	2.83%	17
18	700 to 800 kWh	26	5.16%	77.18%	746	\$206.29	\$213.27	\$6.97	3.38%	18
19	800 to 900 kWh	26	5.16%	82.34%	850	\$243.91	\$251.75	\$7.84	3.21%	19
20	900 to 1000 kWh	24	4.76%	87.10%	947	\$273.96	\$283.18	\$9.22	3.37%	20
21	1000 to 1500 kWh	41	8.14%	95.24%	1,176	\$357.53	\$368.71	\$11.18	3.13%	21
22	1500 to 2000 kWh	16	3.18%	98.41%	1,709	\$544.10	\$559.64	\$15.54	2.86%	22
23	2000 to 3000 kWh	6	1.19%	99.60%	2,350	\$767.97	\$788.40	\$20.43	2.66%	23
24	> 3000 kWh	2	0.40%	100.00%	5,016	\$1,702.75	\$1,758.86	\$56.11	3.30%	24
25	TOTAL	504	100.00%	100.00%	596	\$168.64	\$174.00	\$5.36	3.18%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Annual, Basic
Schedule DR-TODPSH**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	0.27%	0.27%	77	\$13.13	\$13.02	-\$0.11	-0.84%	4
5	100 to 125 kWh	4	1.07%	1.33%	114	\$19.27	\$19.17	-\$0.10	-0.52%	5
6	125 to 150 kWh	9	2.40%	3.73%	134	\$22.63	\$22.52	-\$0.11	-0.49%	6
7	150 to 200 kWh	15	4.00%	7.73%	172	\$29.39	\$29.14	-\$0.24	-0.82%	7
8	200 to 250 kWh	21	5.60%	13.33%	223	\$38.37	\$38.13	-\$0.24	-0.63%	8
9	250 to 300 kWh	30	8.00%	21.33%	274	\$47.24	\$46.86	-\$0.38	-0.80%	9
10	300 to 350 kWh	40	10.67%	32.00%	328	\$57.66	\$57.09	-\$0.57	-0.99%	10
11	350 to 400 kWh	35	9.33%	41.33%	370	\$65.06	\$64.49	-\$0.58	-0.89%	11
12	400 to 450 kWh	36	9.60%	50.93%	426	\$77.25	\$76.46	-\$0.79	-1.02%	12
13	450 to 500 kWh	37	9.87%	60.80%	474	\$87.54	\$86.77	-\$0.77	-0.88%	13
14	500 to 550 kWh	21	5.60%	66.40%	524	\$98.67	\$98.10	-\$0.56	-0.57%	14
15	550 to 600 kWh	28	7.47%	73.87%	573	\$110.80	\$109.85	-\$0.96	-0.87%	15
16	600 to 650 kWh	25	6.67%	80.54%	623	\$123.18	\$121.65	-\$1.53	-1.24%	16
17	650 to 700 kWh	28	7.47%	88.00%	679	\$136.50	\$134.96	-\$1.53	-1.12%	17
18	700 to 800 kWh	21	5.60%	93.60%	737	\$149.44	\$147.93	-\$1.52	-1.02%	18
19	800 to 900 kWh	12	3.20%	96.80%	855	\$176.35	\$174.74	-\$1.61	-0.91%	19
20	900 to 1000 kWh	1	0.27%	97.07%	957	\$202.38	\$199.54	-\$2.83	-1.40%	20
21	1000 to 1500 kWh	10	2.67%	99.74%	1,172	\$252.74	\$250.93	-\$1.81	-0.72%	21
22	1500 to 2000 kWh	1	0.27%	100.00%	1,880	\$434.03	\$423.09	-\$10.94	-2.52%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	375	100.00%	100.00%	475	\$90.81	\$89.95	-\$0.87	-0.96%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Summer, Basic
Schedule DR-TODPSH**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	2	0.53%	0.53%	81	\$14.34	\$13.60	-\$0.74	-5.16%	4
5	100 to 125 kWh	3	0.80%	1.33%	116	\$21.61	\$20.35	-\$1.26	-5.83%	5
6	125 to 150 kWh	9	2.40%	3.73%	137	\$24.37	\$23.35	-\$1.03	-4.23%	6
7	150 to 200 kWh	14	3.73%	7.47%	175	\$31.63	\$30.12	-\$1.51	-4.77%	7
8	200 to 250 kWh	21	5.60%	13.07%	228	\$41.73	\$39.66	-\$2.07	-4.96%	8
9	250 to 300 kWh	20	5.33%	18.40%	280	\$51.14	\$48.54	-\$2.61	-5.10%	9
10	300 to 350 kWh	18	4.80%	23.20%	326	\$60.77	\$57.66	-\$3.11	-5.12%	10
11	350 to 400 kWh	35	9.33%	32.53%	377	\$70.22	\$66.74	-\$3.48	-4.96%	11
12	400 to 450 kWh	34	9.07%	41.60%	424	\$80.21	\$76.32	-\$3.89	-4.85%	12
13	450 to 500 kWh	29	7.73%	49.33%	471	\$91.52	\$87.16	-\$4.35	-4.75%	13
14	500 to 550 kWh	28	7.47%	56.80%	525	\$104.75	\$99.83	-\$4.92	-4.70%	14
15	550 to 600 kWh	22	5.87%	62.67%	575	\$116.66	\$110.88	-\$5.77	-4.95%	15
16	600 to 650 kWh	28	7.47%	70.13%	626	\$131.13	\$124.72	-\$6.41	-4.89%	16
17	650 to 700 kWh	16	4.27%	74.40%	673	\$140.79	\$134.54	-\$6.26	-4.45%	17
18	700 to 800 kWh	33	8.80%	83.20%	749	\$161.56	\$153.59	-\$7.97	-4.93%	18
19	800 to 900 kWh	25	6.67%	89.87%	856	\$187.89	\$178.99	-\$8.91	-4.74%	19
20	900 to 1000 kWh	19	5.07%	94.93%	940	\$214.26	\$203.70	-\$10.55	-4.92%	20
21	1000 to 1500 kWh	16	4.27%	99.20%	1,208	\$277.00	\$264.49	-\$12.51	-4.52%	21
22	1500 to 2000 kWh	2	0.53%	99.73%	1,753	\$425.58	\$404.08	-\$21.51	-5.05%	22
23	2000 to 3000 kWh	1	0.27%	100.00%	2,527	\$634.22	\$598.83	-\$35.39	-5.58%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	375	100.00%	100.00%	551	\$114.74	\$109.21	-\$5.54	-4.83%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Winter, Basic
Schedule DR-TODPSH**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	2	0.53%	0.53%	88	\$14.21	\$14.71	\$0.50	3.52%	4
5	100 to 125 kWh	10	2.67%	3.20%	117	\$18.80	\$19.41	\$0.61	3.25%	5
6	125 to 150 kWh	9	2.40%	5.60%	136	\$21.81	\$22.54	\$0.73	3.35%	6
7	150 to 200 kWh	13	3.47%	9.07%	175	\$27.98	\$28.93	\$0.95	3.40%	7
8	200 to 250 kWh	33	8.80%	17.87%	224	\$35.90	\$37.04	\$1.14	3.18%	8
9	250 to 300 kWh	50	13.33%	31.20%	277	\$44.57	\$46.15	\$1.58	3.55%	9
10	300 to 350 kWh	41	10.93%	42.13%	323	\$52.16	\$53.76	\$1.60	3.07%	10
11	350 to 400 kWh	31	8.27%	50.40%	375	\$61.40	\$63.68	\$2.28	3.71%	11
12	400 to 450 kWh	47	12.53%	62.93%	426	\$71.91	\$74.44	\$2.53	3.52%	12
13	450 to 500 kWh	29	7.73%	70.67%	475	\$82.40	\$85.27	\$2.87	3.48%	13
14	500 to 550 kWh	29	7.73%	78.40%	529	\$94.09	\$97.26	\$3.17	3.37%	14
15	550 to 600 kWh	23	6.13%	84.53%	576	\$104.65	\$108.60	\$3.95	3.77%	15
16	600 to 650 kWh	18	4.80%	89.33%	618	\$113.72	\$116.90	\$3.18	2.80%	16
17	650 to 700 kWh	10	2.67%	92.00%	673	\$125.89	\$129.79	\$3.90	3.10%	17
18	700 to 800 kWh	13	3.47%	95.47%	752	\$143.47	\$147.98	\$4.51	3.14%	18
19	800 to 900 kWh	10	2.67%	98.13%	846	\$164.76	\$171.08	\$6.32	3.84%	19
20	900 to 1000 kWh	1	0.27%	98.40%	903	\$177.16	\$182.69	\$5.54	3.13%	20
21	1000 to 1500 kWh	6	1.60%	100.00%	1,242	\$252.19	\$258.72	\$6.53	2.59%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	375	100.00%	100.00%	421	\$73.72	\$76.19	\$2.47	3.35%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Annual, All-Electric
Schedule DR-TODPSH**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	0.53%	0.53%	89	\$15.33	\$15.48	\$0.15	0.98%	4
5	100 to 125 kWh	2	1.05%	1.58%	120	\$20.47	\$20.38	-\$0.09	-0.44%	5
6	125 to 150 kWh	1	0.53%	2.11%	137	\$23.78	\$24.16	\$0.38	1.60%	6
7	150 to 200 kWh	10	5.26%	7.37%	179	\$30.72	\$30.67	-\$0.05	-0.16%	7
8	200 to 250 kWh	16	8.42%	15.79%	226	\$38.98	\$38.74	-\$0.23	-0.59%	8
9	250 to 300 kWh	17	8.95%	24.74%	277	\$48.28	\$47.92	-\$0.36	-0.75%	9
10	300 to 350 kWh	21	11.05%	35.79%	319	\$55.58	\$55.14	-\$0.44	-0.79%	10
11	350 to 400 kWh	15	7.90%	43.68%	376	\$66.25	\$65.60	-\$0.65	-0.98%	11
12	400 to 450 kWh	16	8.42%	52.11%	425	\$75.35	\$74.84	-\$0.51	-0.68%	12
13	450 to 500 kWh	16	8.42%	60.53%	472	\$85.01	\$84.16	-\$0.85	-1.00%	13
14	500 to 550 kWh	15	7.90%	68.42%	530	\$97.77	\$97.06	-\$0.71	-0.73%	14
15	550 to 600 kWh	15	7.90%	76.32%	583	\$106.58	\$105.95	-\$0.63	-0.59%	15
16	600 to 650 kWh	7	3.68%	80.00%	629	\$118.36	\$117.00	-\$1.36	-1.15%	16
17	650 to 700 kWh	5	2.63%	82.63%	679	\$128.07	\$127.32	-\$0.74	-0.58%	17
18	700 to 800 kWh	10	5.26%	87.90%	763	\$149.24	\$148.14	-\$1.10	-0.74%	18
19	800 to 900 kWh	6	3.16%	91.05%	840	\$166.48	\$165.40	-\$1.08	-0.65%	19
20	900 to 1000 kWh	4	2.11%	93.16%	945	\$191.83	\$191.00	-\$0.82	-0.43%	20
21	1000 to 1500 kWh	12	6.32%	99.47%	1,191	\$249.80	\$248.51	-\$1.29	-0.52%	21
22	1500 to 2000 kWh	0	0.00%	99.47%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	0.53%	100.00%	2,310	\$501.47	\$502.02	\$0.55	0.11%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	190	100.00%	100.00%	499	\$93.95	\$93.32	-\$0.63	-0.67%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Summer, All-Electric
Schedule DR-TODPSH**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	0.53%	0.53%	98	\$17.92	\$17.15	-\$0.77	-4.30%	4
5	100 to 125 kWh	2	1.05%	1.58%	121	\$22.08	\$21.00	-\$1.08	-4.89%	5
6	125 to 150 kWh	0	0.00%	1.58%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	11	5.79%	7.37%	165	\$30.21	\$28.81	-\$1.41	-4.67%	7
8	200 to 250 kWh	11	5.79%	13.16%	228	\$41.74	\$39.83	-\$1.91	-4.58%	8
9	250 to 300 kWh	11	5.79%	18.95%	282	\$51.89	\$49.62	-\$2.27	-4.38%	9
10	300 to 350 kWh	19	10.00%	28.95%	327	\$61.21	\$58.25	-\$2.96	-4.84%	10
11	350 to 400 kWh	20	10.53%	39.47%	372	\$70.95	\$67.57	-\$3.37	-4.75%	11
12	400 to 450 kWh	18	9.47%	48.95%	432	\$84.04	\$79.89	-\$4.15	-4.94%	12
13	450 to 500 kWh	13	6.84%	55.79%	478	\$93.53	\$89.06	-\$4.47	-4.78%	13
14	500 to 550 kWh	10	5.26%	61.05%	530	\$108.30	\$102.61	-\$5.69	-5.25%	14
15	550 to 600 kWh	15	7.90%	68.95%	579	\$121.86	\$116.07	-\$5.79	-4.75%	15
16	600 to 650 kWh	9	4.74%	73.68%	625	\$130.50	\$124.78	-\$5.73	-4.39%	16
17	650 to 700 kWh	9	4.74%	78.42%	680	\$143.11	\$136.21	-\$6.90	-4.82%	17
18	700 to 800 kWh	11	5.79%	84.21%	754	\$163.17	\$155.23	-\$7.94	-4.87%	18
19	800 to 900 kWh	9	4.74%	88.95%	835	\$186.57	\$177.94	-\$8.62	-4.62%	19
20	900 to 1000 kWh	9	4.74%	93.68%	947	\$215.47	\$205.37	-\$10.10	-4.69%	20
21	1000 to 1500 kWh	9	4.74%	98.42%	1,163	\$272.49	\$258.80	-\$13.69	-5.02%	21
22	1500 to 2000 kWh	3	1.58%	100.00%	1,732	\$412.65	\$392.18	-\$20.48	-4.96%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	190	100.00%	100.00%	532	\$111.64	\$106.28	-\$5.36	-4.80%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

CARE, Winter, All-Electric

Schedule DR-TODPSH

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	2	1.05%	1.05%	88	\$14.19	\$14.95	\$0.76	5.36%	4
5	100 to 125 kWh	4	2.11%	3.16%	113	\$18.24	\$19.15	\$0.91	4.99%	5
6	125 to 150 kWh	2	1.05%	4.21%	144	\$22.98	\$23.59	\$0.61	2.65%	6
7	150 to 200 kWh	11	5.79%	10.00%	177	\$28.38	\$29.44	\$1.05	3.70%	7
8	200 to 250 kWh	28	14.74%	24.74%	225	\$36.10	\$37.51	\$1.41	3.91%	8
9	250 to 300 kWh	10	5.26%	30.00%	272	\$43.50	\$45.12	\$1.63	3.75%	9
10	300 to 350 kWh	24	12.63%	42.63%	327	\$52.25	\$53.97	\$1.72	3.29%	10
11	350 to 400 kWh	14	7.37%	50.00%	373	\$59.78	\$61.82	\$2.03	3.40%	11
12	400 to 450 kWh	14	7.37%	57.37%	425	\$68.12	\$70.33	\$2.21	3.24%	12
13	450 to 500 kWh	12	6.32%	63.68%	476	\$76.89	\$79.58	\$2.69	3.50%	13
14	500 to 550 kWh	14	7.37%	71.05%	525	\$85.39	\$88.07	\$2.68	3.14%	14
15	550 to 600 kWh	9	4.74%	75.79%	576	\$94.09	\$97.19	\$3.09	3.28%	15
16	600 to 650 kWh	8	4.21%	80.00%	618	\$103.32	\$106.99	\$3.67	3.55%	16
17	650 to 700 kWh	8	4.21%	84.21%	666	\$113.43	\$116.26	\$2.83	2.50%	17
18	700 to 800 kWh	8	4.21%	88.42%	761	\$133.27	\$137.77	\$4.50	3.38%	18
19	800 to 900 kWh	5	2.63%	91.05%	821	\$147.38	\$152.93	\$5.55	3.77%	19
20	900 to 1000 kWh	6	3.16%	94.21%	972	\$180.35	\$186.16	\$5.81	3.22%	20
21	1000 to 1500 kWh	9	4.74%	98.95%	1,195	\$230.06	\$238.54	\$8.48	3.69%	21
22	1500 to 2000 kWh	1	0.53%	99.48%	1,543	\$306.33	\$313.40	\$7.07	2.31%	22
23	2000 to 3000 kWh	1	0.53%	100.00%	2,580	\$537.33	\$553.74	\$16.41	3.05%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	190	100.00%	100.00%	475	\$81.31	\$84.06	\$2.75	3.38%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
Non-CARE, Annual, Basic
Schedule DR-TODPSH**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	2	4.55%	4.55%	165	\$44.69	\$44.39	-\$0.29	-0.65%	7
8	200 to 250 kWh	3	6.82%	11.36%	239	\$66.35	\$65.45	-\$0.89	-1.34%	8
9	250 to 300 kWh	1	2.27%	13.64%	281	\$79.34	\$77.86	-\$1.48	-1.87%	9
10	300 to 350 kWh	5	11.36%	25.00%	329	\$89.12	\$88.15	-\$0.97	-1.09%	10
11	350 to 400 kWh	2	4.55%	29.55%	358	\$97.15	\$96.49	-\$0.65	-0.67%	11
12	400 to 450 kWh	2	4.55%	34.09%	434	\$116.74	\$117.05	\$0.31	0.27%	12
13	450 to 500 kWh	5	11.36%	45.45%	473	\$135.31	\$134.19	-\$1.12	-0.83%	13
14	500 to 550 kWh	2	4.55%	50.00%	536	\$147.44	\$146.80	-\$0.65	-0.44%	14
15	550 to 600 kWh	1	2.27%	52.27%	587	\$166.13	\$166.53	\$0.39	0.24%	15
16	600 to 650 kWh	1	2.27%	54.55%	624	\$189.28	\$187.60	-\$1.67	-0.88%	16
17	650 to 700 kWh	0	0.00%	54.55%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	2	4.55%	59.09%	784	\$234.10	\$232.34	-\$1.76	-0.75%	18
19	800 to 900 kWh	7	15.91%	75.00%	859	\$269.94	\$268.29	-\$1.65	-0.61%	19
20	900 to 1000 kWh	2	4.55%	79.54%	982	\$317.10	\$313.60	-\$3.50	-1.10%	20
21	1000 to 1500 kWh	8	18.18%	97.73%	1,211	\$398.42	\$395.25	-\$3.17	-0.80%	21
22	1500 to 2000 kWh	0	0.00%	97.73%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	2.27%	100.00%	2,976	\$1,049.67	\$1,045.76	-\$3.91	-0.37%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	44	100.00%	100.00%	714	\$222.66	\$221.07	-\$1.59	-0.71%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
Non-CARE, Summer, Basic
Schedule DR-TODPSH**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	2.27%	2.27%	96	\$27.21	\$26.04	-\$1.17	-4.30%	4
5	100 to 125 kWh	0	0.00%	2.27%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	2.27%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	2.27%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	1	2.27%	4.55%	242	\$68.85	\$65.64	-\$3.21	-4.66%	8
9	250 to 300 kWh	2	4.55%	9.09%	268	\$78.70	\$75.53	-\$3.17	-4.03%	9
10	300 to 350 kWh	5	11.36%	20.46%	334	\$98.10	\$93.16	-\$4.94	-5.04%	10
11	350 to 400 kWh	3	6.82%	27.27%	383	\$111.88	\$107.31	-\$4.58	-4.09%	11
12	400 to 450 kWh	4	9.09%	36.36%	417	\$120.19	\$115.10	-\$5.10	-4.24%	12
13	450 to 500 kWh	2	4.55%	40.91%	480	\$145.77	\$138.59	-\$7.18	-4.93%	13
14	500 to 550 kWh	3	6.82%	47.73%	539	\$166.66	\$159.30	-\$7.36	-4.42%	14
15	550 to 600 kWh	1	2.27%	50.00%	594	\$179.22	\$170.38	-\$8.84	-4.93%	15
16	600 to 650 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	4	9.09%	59.09%	752	\$244.67	\$235.24	-\$9.42	-3.85%	18
19	800 to 900 kWh	3	6.82%	65.91%	856	\$276.50	\$263.74	-\$12.76	-4.62%	19
20	900 to 1000 kWh	1	2.27%	68.18%	954	\$320.77	\$305.77	-\$15.01	-4.68%	20
21	1000 to 1500 kWh	12	27.27%	95.46%	1,194	\$422.48	\$402.35	-\$20.13	-4.77%	21
22	1500 to 2000 kWh	1	2.27%	97.73%	1,635	\$580.16	\$551.98	-\$28.18	-4.86%	22
23	2000 to 3000 kWh	1	2.27%	100.00%	2,952	\$1,117.87	\$1,062.30	-\$55.57	-4.97%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	44	100.00%	100.00%	772	\$259.72	\$247.65	-\$12.07	-4.65%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
Non-CARE, Winter, Basic
Schedule DR-TODPSH**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	1	2.27%	2.27%	102	\$26.88	\$27.58	\$0.70	2.60%	5
6	125 to 150 kWh	0	0.00%	2.27%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	1	2.27%	4.55%	178	\$45.27	\$46.07	\$0.80	1.77%	7
8	200 to 250 kWh	4	9.09%	13.64%	217	\$55.57	\$56.97	\$1.41	2.54%	8
9	250 to 300 kWh	2	4.55%	18.18%	288	\$73.79	\$74.97	\$1.18	1.60%	9
10	300 to 350 kWh	5	11.36%	29.55%	323	\$82.61	\$84.88	\$2.27	2.75%	10
11	350 to 400 kWh	1	2.27%	31.82%	366	\$93.57	\$96.48	\$2.92	3.12%	11
12	400 to 450 kWh	3	6.82%	38.64%	431	\$110.38	\$113.88	\$3.50	3.17%	12
13	450 to 500 kWh	3	6.82%	45.46%	459	\$118.83	\$122.73	\$3.91	3.29%	13
14	500 to 550 kWh	1	2.27%	47.73%	544	\$143.97	\$146.82	\$2.85	1.98%	14
15	550 to 600 kWh	3	6.82%	54.55%	575	\$155.58	\$161.34	\$5.76	3.70%	15
16	600 to 650 kWh	1	2.27%	56.82%	604	\$165.32	\$169.21	\$3.89	2.35%	16
17	650 to 700 kWh	2	4.55%	61.36%	699	\$196.82	\$203.29	\$6.47	3.29%	17
18	700 to 800 kWh	2	4.55%	65.91%	752	\$216.21	\$225.70	\$9.49	4.39%	18
19	800 to 900 kWh	6	13.64%	79.55%	847	\$249.29	\$256.27	\$6.98	2.80%	19
20	900 to 1000 kWh	1	2.27%	81.82%	945	\$282.41	\$286.23	\$3.81	1.35%	20
21	1000 to 1500 kWh	7	15.91%	97.73%	1,203	\$373.52	\$384.83	\$11.32	3.03%	21
22	1500 to 2000 kWh	0	0.00%	97.73%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	2.27%	100.00%	2,992	\$1,000.96	\$1,033.95	\$33.00	3.30%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	44	100.00%	100.00%	672	\$196.18	\$202.09	\$5.90	3.01%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
Non-CARE, Annual, All-Electric
Schedule DR-TODPSH**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	2.50%	2.50%	92	\$24.05	\$23.96	-\$0.10	-0.42%	4
5	100 to 125 kWh	1	2.50%	5.00%	112	\$29.94	\$29.72	-\$0.23	-0.77%	5
6	125 to 150 kWh	0	0.00%	5.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	5.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	2	5.00%	10.00%	227	\$59.61	\$59.29	-\$0.33	-0.55%	8
9	250 to 300 kWh	1	2.50%	12.50%	272	\$71.12	\$71.44	\$0.32	0.45%	9
10	300 to 350 kWh	3	7.50%	20.00%	333	\$88.52	\$88.62	\$0.10	0.11%	10
11	350 to 400 kWh	1	2.50%	22.50%	362	\$94.03	\$93.69	-\$0.34	-0.36%	11
12	400 to 450 kWh	1	2.50%	25.00%	416	\$108.05	\$106.87	-\$1.17	-1.08%	12
13	450 to 500 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	2	5.00%	30.00%	542	\$152.04	\$149.51	-\$2.53	-1.66%	14
15	550 to 600 kWh	2	5.00%	35.00%	571	\$154.22	\$152.73	-\$1.49	-0.97%	15
16	600 to 650 kWh	4	10.00%	45.00%	636	\$175.57	\$173.98	-\$1.59	-0.91%	16
17	650 to 700 kWh	4	10.00%	55.00%	666	\$184.28	\$183.36	-\$0.93	-0.51%	17
18	700 to 800 kWh	1	2.50%	57.50%	708	\$194.61	\$197.23	\$2.62	1.35%	18
19	800 to 900 kWh	3	7.50%	65.00%	872	\$259.80	\$257.49	-\$2.31	-0.89%	19
20	900 to 1000 kWh	7	17.50%	82.50%	966	\$284.86	\$282.77	-\$2.08	-0.73%	20
21	1000 to 1500 kWh	4	10.00%	92.50%	1,306	\$405.87	\$401.80	-\$4.07	-1.00%	21
22	1500 to 2000 kWh	2	5.00%	97.50%	1,609	\$520.71	\$515.10	-\$5.60	-1.08%	22
23	2000 to 3000 kWh	0	0.00%	97.50%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	1	2.50%	100.00%	4,771	\$1,626.53	\$1,630.46	\$3.93	0.24%	24
25	TOTAL	40	100.00%	100.00%	836	\$250.58	\$249.02	-\$1.56	-0.62%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
Non-CARE, Summer, All-Electric
Schedule DR-TODPSH**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	2.50%	2.50%	87	\$23.66	\$22.67	-\$0.99	-4.18%	4
5	100 to 125 kWh	1	2.50%	5.00%	119	\$33.61	\$32.39	-\$1.22	-3.63%	5
6	125 to 150 kWh	0	0.00%	5.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	4	10.00%	15.00%	174	\$48.71	\$46.66	-\$2.05	-4.21%	7
8	200 to 250 kWh	0	0.00%	15.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	2	5.00%	20.00%	276	\$76.35	\$73.28	-\$3.07	-4.02%	9
10	300 to 350 kWh	3	7.50%	27.50%	321	\$91.76	\$87.21	-\$4.55	-4.96%	10
11	350 to 400 kWh	0	0.00%	27.50%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	1	2.50%	30.00%	420	\$118.72	\$110.95	-\$7.77	-6.55%	12
13	450 to 500 kWh	1	2.50%	32.50%	495	\$141.26	\$133.56	-\$7.70	-5.45%	13
14	500 to 550 kWh	1	2.50%	35.00%	535	\$148.79	\$143.09	-\$5.70	-3.83%	14
15	550 to 600 kWh	3	7.50%	42.50%	580	\$176.27	\$168.01	-\$8.26	-4.69%	15
16	600 to 650 kWh	2	5.00%	47.50%	624	\$194.02	\$185.05	-\$8.98	-4.63%	16
17	650 to 700 kWh	2	5.00%	52.50%	682	\$220.35	\$208.94	-\$11.41	-5.18%	17
18	700 to 800 kWh	3	7.50%	60.00%	718	\$219.03	\$209.10	-\$9.93	-4.53%	18
19	800 to 900 kWh	2	5.00%	65.00%	821	\$250.65	\$238.49	-\$12.16	-4.85%	19
20	900 to 1000 kWh	4	10.00%	75.00%	955	\$315.88	\$300.34	-\$15.54	-4.92%	20
21	1000 to 1500 kWh	5	12.50%	87.50%	1,223	\$420.06	\$400.04	-\$20.03	-4.77%	21
22	1500 to 2000 kWh	4	10.00%	97.50%	1,796	\$650.88	\$619.39	-\$31.49	-4.84%	22
23	2000 to 3000 kWh	0	0.00%	97.50%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	1	2.50%	100.00%	3,983	\$1,420.64	\$1,368.13	-\$52.51	-3.70%	24
25	TOTAL	40	100.00%	100.00%	828	\$274.82	\$262.03	-\$12.79	-4.65%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
Non-CARE, Winter, All-Electric
Schedule DR-TODPSH**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	2.50%	2.50%	95	\$24.34	\$24.88	\$0.54	2.22%	4
5	100 to 125 kWh	1	2.50%	5.00%	107	\$27.32	\$27.80	\$0.48	1.76%	5
6	125 to 150 kWh	0	0.00%	5.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	5.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	5.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	2	5.00%	10.00%	270	\$68.75	\$69.57	\$0.82	1.19%	9
10	300 to 350 kWh	3	7.50%	17.50%	335	\$85.64	\$88.46	\$2.82	3.29%	10
11	350 to 400 kWh	1	2.50%	20.00%	386	\$98.21	\$99.95	\$1.74	1.77%	11
12	400 to 450 kWh	1	2.50%	22.50%	446	\$113.55	\$115.82	\$2.27	2.00%	12
13	450 to 500 kWh	1	2.50%	25.00%	500	\$126.86	\$127.85	\$1.00	0.79%	13
14	500 to 550 kWh	4	10.00%	35.00%	521	\$132.84	\$136.21	\$3.38	2.54%	14
15	550 to 600 kWh	3	7.50%	42.50%	581	\$148.06	\$151.51	\$3.45	2.33%	15
16	600 to 650 kWh	1	2.50%	45.00%	605	\$153.82	\$156.45	\$2.63	1.71%	16
17	650 to 700 kWh	3	7.50%	52.50%	675	\$172.53	\$177.77	\$5.24	3.04%	17
18	700 to 800 kWh	2	5.00%	57.50%	713	\$183.46	\$190.27	\$6.81	3.71%	18
19	800 to 900 kWh	5	12.50%	70.00%	849	\$221.25	\$226.92	\$5.67	2.56%	19
20	900 to 1000 kWh	2	5.00%	75.00%	949	\$251.84	\$260.55	\$8.71	3.46%	20
21	1000 to 1500 kWh	9	22.50%	97.50%	1,250	\$349.87	\$360.59	\$10.73	3.07%	21
22	1500 to 2000 kWh	0	0.00%	97.50%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	97.50%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	1	2.50%	100.00%	5,335	\$1,773.59	\$1,817.83	\$44.25	2.50%	24
25	TOTAL	40	100.00%	100.00%	842	\$233.27	\$239.74	\$6.46	2.77%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

CARE, Annual, Basic

Schedule DR-TODPSH

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	1	11.11%	11.11%	277	\$46.36	\$45.98	-\$0.38	-0.82%	9
10	300 to 350 kWh	0	0.00%	11.11%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	11.11%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	1	11.11%	22.22%	438	\$79.09	\$78.90	-\$0.19	-0.24%	12
13	450 to 500 kWh	0	0.00%	22.22%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	22.22%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	22.22%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	22.22%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	2	22.22%	44.44%	679	\$127.50	\$126.02	-\$1.47	-1.15%	17
18	700 to 800 kWh	2	22.22%	66.67%	743	\$144.91	\$143.25	-\$1.66	-1.15%	18
19	800 to 900 kWh	2	22.22%	88.89%	822	\$159.14	\$158.45	-\$0.69	-0.43%	19
20	900 to 1000 kWh	1	11.11%	100.00%	973	\$195.97	\$196.20	\$0.23	0.12%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	9	100.00%	100.00%	686	\$131.61	\$130.72	-\$0.89	-0.68%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

CARE, Summer, Basic

Schedule DR-TODPSH

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	1	11.11%	11.11%	277	\$49.31	\$46.96	-\$2.36	-4.79%	9
10	300 to 350 kWh	0	0.00%	11.11%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	11.11%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	1	11.11%	22.22%	424	\$81.30	\$77.21	-\$4.09	-5.03%	12
13	450 to 500 kWh	0	0.00%	22.22%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	22.22%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	22.22%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	22.22%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	22.22%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	2	22.22%	44.44%	784	\$160.52	\$152.93	-\$7.58	-4.72%	18
19	800 to 900 kWh	3	33.33%	77.78%	861	\$180.02	\$171.47	-\$8.55	-4.75%	19
20	900 to 1000 kWh	2	22.22%	100.00%	966	\$213.52	\$203.55	-\$9.97	-4.67%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	9	100.00%	100.00%	753	\$157.64	\$150.17	-\$7.47	-4.74%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

CARE, Winter, Basic

Schedule DR-TODPSH

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	1	11.11%	11.11%	278	\$44.24	\$45.28	\$1.03	2.33%	9
10	300 to 350 kWh	0	0.00%	11.11%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	11.11%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	1	11.11%	22.22%	447	\$77.51	\$80.11	\$2.60	3.35%	12
13	450 to 500 kWh	0	0.00%	22.22%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	22.22%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	2	22.22%	44.44%	584	\$98.33	\$101.51	\$3.17	3.22%	15
16	600 to 650 kWh	1	11.11%	55.56%	603	\$102.03	\$105.14	\$3.12	3.06%	16
17	650 to 700 kWh	1	11.11%	66.67%	680	\$120.70	\$124.16	\$3.45	2.86%	17
18	700 to 800 kWh	2	22.22%	88.89%	792	\$144.29	\$149.21	\$4.92	3.41%	18
19	800 to 900 kWh	0	0.00%	88.89%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	1	11.11%	100.00%	982	\$187.44	\$195.39	\$7.95	4.24%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	9	100.00%	100.00%	638	\$113.02	\$116.83	\$3.82	3.38%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
CARE, Annual, All-Electric
Schedule DR-TODPSH**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	1	16.67%	16.67%	498	\$85.95	\$84.23	-\$1.71	-1.99%	13
14	500 to 550 kWh	0	0.00%	16.67%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	16.67%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	16.67%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	2	33.33%	50.00%	693	\$122.93	\$121.33	-\$1.60	-1.30%	17
18	700 to 800 kWh	2	33.33%	83.33%	743	\$130.86	\$130.11	-\$0.75	-0.57%	18
19	800 to 900 kWh	0	0.00%	83.33%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	83.33%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	16.67%	100.00%	1,054	\$194.13	\$193.00	-\$1.14	-0.59%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	6	100.00%	100.00%	737	\$131.28	\$130.02	-\$1.26	-0.96%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
CARE, Summer, All-Electric
Schedule DR-TODPSH**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	1	16.67%	16.67%	530	\$95.53	\$89.77	-\$5.76	-6.03%	14
15	550 to 600 kWh	1	16.67%	33.33%	551	\$104.35	\$99.30	-\$5.05	-4.84%	15
16	600 to 650 kWh	2	33.33%	66.67%	614	\$120.23	\$113.55	-\$6.68	-5.56%	16
17	650 to 700 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	66.67%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	2	33.33%	100.00%	840	\$174.94	\$166.21	-\$8.72	-4.99%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	6	100.00%	100.00%	665	\$131.70	\$124.77	-\$6.94	-5.27%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
CARE, Winter, All-Electric
Schedule DR-TODPSH**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	1	16.67%	16.67%	459	\$72.81	\$73.47	\$0.67	0.92%	13
14	500 to 550 kWh	0	0.00%	16.67%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	16.67%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	1	16.67%	33.33%	603	\$96.02	\$98.30	\$2.28	2.38%	16
17	650 to 700 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	16.67%	50.00%	747	\$118.86	\$121.67	\$2.81	2.36%	18
19	800 to 900 kWh	2	33.33%	83.33%	867	\$144.25	\$147.70	\$3.45	2.39%	19
20	900 to 1000 kWh	0	0.00%	83.33%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	16.67%	100.00%	1,194	\$209.66	\$213.79	\$4.13	1.97%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	6	100.00%	100.00%	789	\$130.98	\$133.77	\$2.80	2.14%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Winter, All-Electric, GF
Schedule DR-TODPSH**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	1	100.00%	100.00%	183	\$29.50	\$31.22	\$1.72	5.83%	7
8	200 to 250 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	183	\$29.50	\$31.22	\$1.72	5.83%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Summer, All-Electric, GF
Schedule DR-TODPSH**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	1	100.00%	100.00%	344	\$68.92	\$67.47	-\$1.45	-2.10%	10
11	350 to 400 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	344	\$68.92	\$67.47	-\$1.45	-2.10%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Annual, All-Electric, GF
Schedule DR-TODPSH**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	1	100.00%	100.00%	250	\$45.92	\$46.33	\$0.40	0.87%	8
9	250 to 300 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	250	\$45.92	\$46.33	\$0.40	0.87%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**All Customers
CARE, Annual, GF
Schedule DR-TODPSH**

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	1	100.00%	100.00%	250	\$45.92	\$46.33	\$0.40	0.87%	8
9	250 to 300 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	250	\$45.92	\$46.33	\$0.40	0.87%	25

Bill Impacts comparing estimated Bills based on current effective rate (June 1, 2019) compared to Bills based on proposed Elimination of Seasonality Rates.

The usage data is based on the actual customer usage for a 12-month period starting April 2018 and ending March 2019*

Schedule EV-TOU2

*This run excludes Non-Energy Metering Customers (NEM). Including NEM customers in population bill impacts tends to bias the results as observations of their usage tend to be statistical outliers.

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**All Customers
Non-CARE, Annual
Schedule EV-TOU2**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	1	0.02%	0.02%	23	\$11.15	\$11.32	\$0.17	1.53%	1
2	25 to 50 kWh	3	0.05%	0.07%	40	\$13.90	\$13.50	-\$0.40	-2.88%	2
3	50 to 75 kWh	0	0.00%	0.07%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	5	0.09%	0.15%	86	\$25.26	\$25.63	\$0.37	1.47%	4
5	100 to 125 kWh	5	0.09%	0.24%	112	\$32.37	\$32.94	\$0.58	1.79%	5
6	125 to 150 kWh	4	0.07%	0.31%	140	\$41.68	\$41.41	-\$0.28	-0.67%	6
7	150 to 200 kWh	41	0.70%	1.01%	175	\$51.64	\$51.67	\$0.03	0.06%	7
8	200 to 250 kWh	71	1.21%	2.22%	224	\$65.81	\$65.80	\$0.00	0.00%	8
9	250 to 300 kWh	103	1.76%	3.98%	281	\$82.69	\$82.94	\$0.25	0.30%	9
10	300 to 350 kWh	157	2.68%	6.66%	327	\$96.27	\$96.37	\$0.10	0.10%	10
11	350 to 400 kWh	224	3.82%	10.48%	376	\$110.57	\$110.63	\$0.05	0.05%	11
12	400 to 450 kWh	302	5.15%	15.63%	425	\$124.71	\$124.69	-\$0.02	-0.02%	12
13	450 to 500 kWh	283	4.83%	20.46%	476	\$139.98	\$139.73	-\$0.24	-0.17%	13
14	500 to 550 kWh	377	6.43%	26.89%	525	\$153.96	\$153.70	-\$0.26	-0.17%	14
15	550 to 600 kWh	376	6.42%	33.31%	576	\$168.79	\$168.37	-\$0.42	-0.25%	15
16	600 to 650 kWh	355	6.06%	39.37%	624	\$182.30	\$181.61	-\$0.69	-0.38%	16
17	650 to 700 kWh	343	5.85%	45.22%	675	\$197.92	\$196.83	-\$1.09	-0.55%	17
18	700 to 800 kWh	594	10.14%	55.36%	746	\$219.28	\$217.92	-\$1.36	-0.62%	18
19	800 to 900 kWh	474	8.09%	63.45%	848	\$249.31	\$247.71	-\$1.60	-0.64%	19
20	900 to 1000 kWh	355	6.06%	69.51%	949	\$278.45	\$276.55	-\$1.90	-0.68%	20
21	1000 to 1500 kWh	1,022	17.44%	86.95%	1,198	\$350.33	\$347.57	-\$2.76	-0.79%	21
22	1500 to 2000 kWh	347	5.92%	92.87%	1,714	\$499.42	\$496.10	-\$3.32	-0.67%	22
23	2000 to 3000 kWh	248	4.23%	97.10%	2,411	\$708.15	\$700.55	-\$7.60	-1.07%	23
24	> 3000 kWh	170	2.90%	100.00%	4,703	\$1,384.39	\$1,373.30	-\$11.09	-0.80%	24
25	TOTAL	5,860	100.00%	100.00%	976	\$286.12	\$284.27	-\$1.86	-0.65%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

All Customers

CARE, Annual

Schedule EV-TOU2

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	1	0.34%	0.34%	150	\$27.55	\$28.56	\$1.01	3.67%	6
7	150 to 200 kWh	3	1.03%	1.37%	180	\$33.80	\$34.72	\$0.92	2.72%	7
8	200 to 250 kWh	3	1.03%	2.40%	246	\$45.72	\$46.03	\$0.31	0.68%	8
9	250 to 300 kWh	11	3.77%	6.16%	278	\$51.83	\$51.58	-\$0.25	-0.48%	9
10	300 to 350 kWh	20	6.85%	13.01%	324	\$60.70	\$60.73	\$0.03	0.05%	10
11	350 to 400 kWh	21	7.19%	20.20%	376	\$70.03	\$69.78	-\$0.25	-0.36%	11
12	400 to 450 kWh	16	5.48%	25.68%	426	\$79.32	\$79.45	\$0.13	0.16%	12
13	450 to 500 kWh	13	4.45%	30.14%	478	\$87.90	\$88.21	\$0.31	0.35%	13
14	500 to 550 kWh	25	8.56%	38.70%	524	\$97.57	\$97.47	-\$0.10	-0.10%	14
15	550 to 600 kWh	11	3.77%	42.46%	578	\$109.79	\$107.37	-\$2.43	-2.21%	15
16	600 to 650 kWh	18	6.16%	48.63%	623	\$116.40	\$116.13	-\$0.27	-0.23%	16
17	650 to 700 kWh	19	6.51%	55.14%	675	\$126.36	\$125.29	-\$1.07	-0.85%	17
18	700 to 800 kWh	32	10.96%	66.09%	747	\$141.13	\$139.66	-\$1.47	-1.04%	18
19	800 to 900 kWh	26	8.90%	75.00%	844	\$155.92	\$155.34	-\$0.58	-0.37%	19
20	900 to 1000 kWh	21	7.19%	82.19%	946	\$175.87	\$175.16	-\$0.72	-0.41%	20
21	1000 to 1500 kWh	42	14.38%	96.57%	1,215	\$225.03	\$223.48	-\$1.55	-0.69%	21
22	1500 to 2000 kWh	3	1.03%	97.60%	1,635	\$311.81	\$304.22	-\$7.59	-2.43%	22
23	2000 to 3000 kWh	5	1.71%	99.31%	2,440	\$453.20	\$449.94	-\$3.26	-0.72%	23
24	> 3000 kWh	2	0.69%	100.00%	4,781	\$837.53	\$847.30	\$9.77	1.17%	24
25	TOTAL	292	100.00%	100.00%	749	\$139.27	\$138.54	-\$0.73	-0.52%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

Non-CARE, Annual, Basic

Schedule EV-TOU2

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	1	0.02%	0.02%	23	\$11.15	\$11.32	\$0.17	1.53%	1
2	25 to 50 kWh	3	0.07%	0.10%	40	\$13.90	\$13.50	-\$0.40	-2.88%	2
3	50 to 75 kWh	0	0.00%	0.10%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	2	0.05%	0.14%	84	\$24.18	\$24.89	\$0.71	2.94%	4
5	100 to 125 kWh	5	0.12%	0.26%	112	\$32.37	\$32.94	\$0.58	1.79%	5
6	125 to 150 kWh	4	0.10%	0.36%	140	\$41.68	\$41.41	-\$0.28	-0.67%	6
7	150 to 200 kWh	34	0.81%	1.16%	175	\$52.08	\$51.99	-\$0.09	-0.17%	7
8	200 to 250 kWh	49	1.16%	2.33%	223	\$65.59	\$65.71	\$0.12	0.18%	8
9	250 to 300 kWh	72	1.71%	4.04%	282	\$82.86	\$83.29	\$0.43	0.52%	9
10	300 to 350 kWh	115	2.73%	6.77%	327	\$96.16	\$96.55	\$0.39	0.41%	10
11	350 to 400 kWh	164	3.89%	10.66%	376	\$110.33	\$110.66	\$0.32	0.29%	11
12	400 to 450 kWh	221	5.25%	15.90%	424	\$124.00	\$124.46	\$0.46	0.37%	12
13	450 to 500 kWh	193	4.58%	20.49%	476	\$139.39	\$139.44	\$0.05	0.04%	13
14	500 to 550 kWh	264	6.27%	26.75%	524	\$153.42	\$153.38	-\$0.04	-0.03%	14
15	550 to 600 kWh	282	6.69%	33.45%	575	\$169.02	\$168.63	-\$0.39	-0.23%	15
16	600 to 650 kWh	238	5.65%	39.09%	624	\$181.57	\$181.53	-\$0.04	-0.02%	16
17	650 to 700 kWh	245	5.82%	44.91%	676	\$197.69	\$196.95	-\$0.74	-0.37%	17
18	700 to 800 kWh	409	9.71%	54.62%	747	\$218.98	\$218.12	-\$0.86	-0.39%	18
19	800 to 900 kWh	332	7.88%	62.50%	848	\$248.56	\$247.55	-\$1.00	-0.40%	19
20	900 to 1000 kWh	256	6.08%	68.57%	949	\$278.23	\$276.85	-\$1.38	-0.50%	20
21	1000 to 1500 kWh	733	17.40%	85.97%	1,206	\$351.22	\$349.07	-\$2.15	-0.61%	21
22	1500 to 2000 kWh	264	6.27%	92.24%	1,719	\$500.20	\$497.04	-\$3.16	-0.63%	22
23	2000 to 3000 kWh	193	4.58%	96.82%	2,396	\$703.82	\$696.01	-\$7.81	-1.11%	23
24	> 3000 kWh	134	3.18%	100.00%	4,751	\$1,404.77	\$1,392.79	-\$11.97	-0.85%	24
25	TOTAL	4,213	100.00%	100.00%	998	\$292.32	\$290.75	-\$1.57	-0.54%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

Non-CARE, Summer, Basic

Schedule EV-TOU2

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	1	0.02%	0.02%	18	\$11.01	\$10.92	-\$0.09	-0.82%	1
2	25 to 50 kWh	2	0.05%	0.07%	39	\$15.19	\$13.08	-\$2.12	-13.96%	2
3	50 to 75 kWh	3	0.07%	0.14%	58	\$19.93	\$17.23	-\$2.70	-13.55%	3
4	75 to 100 kWh	4	0.10%	0.24%	89	\$30.61	\$26.69	-\$3.92	-12.81%	4
5	100 to 125 kWh	2	0.05%	0.28%	110	\$39.09	\$33.12	-\$5.98	-15.30%	5
6	125 to 150 kWh	5	0.12%	0.40%	137	\$46.79	\$40.33	-\$6.46	-13.81%	6
7	150 to 200 kWh	36	0.85%	1.26%	175	\$59.99	\$51.56	-\$8.43	-14.05%	7
8	200 to 250 kWh	50	1.19%	2.44%	229	\$79.05	\$67.82	-\$11.23	-14.21%	8
9	250 to 300 kWh	78	1.85%	4.30%	280	\$95.51	\$82.34	-\$13.17	-13.79%	9
10	300 to 350 kWh	94	2.23%	6.53%	327	\$111.99	\$96.39	-\$15.59	-13.92%	10
11	350 to 400 kWh	143	3.39%	9.92%	376	\$128.32	\$110.67	-\$17.66	-13.76%	11
12	400 to 450 kWh	187	4.44%	14.36%	426	\$143.43	\$124.39	-\$19.04	-13.28%	12
13	450 to 500 kWh	187	4.44%	18.80%	474	\$160.69	\$138.84	-\$21.85	-13.60%	13
14	500 to 550 kWh	203	4.82%	23.62%	525	\$177.14	\$153.31	-\$23.84	-13.46%	14
15	550 to 600 kWh	227	5.39%	29.00%	574	\$192.83	\$167.35	-\$25.48	-13.21%	15
16	600 to 650 kWh	211	5.01%	34.01%	625	\$209.43	\$181.89	-\$27.54	-13.15%	16
17	650 to 700 kWh	209	4.96%	38.97%	675	\$227.48	\$196.97	-\$30.51	-13.41%	17
18	700 to 800 kWh	411	9.76%	48.73%	746	\$251.11	\$217.67	-\$33.44	-13.32%	18
19	800 to 900 kWh	328	7.79%	56.51%	847	\$286.81	\$247.87	-\$38.95	-13.58%	19
20	900 to 1000 kWh	269	6.39%	62.90%	947	\$321.01	\$277.19	-\$43.81	-13.65%	20
21	1000 to 1500 kWh	827	19.63%	82.53%	1,219	\$410.46	\$355.61	-\$54.85	-13.36%	21
22	1500 to 2000 kWh	323	7.67%	90.20%	1,705	\$568.64	\$494.71	-\$73.93	-13.00%	22
23	2000 to 3000 kWh	228	5.41%	95.61%	2,427	\$819.48	\$709.18	-\$110.30	-13.46%	23
24	> 3000 kWh	185	4.39%	100.00%	4,798	\$1,636.23	\$1,410.18	-\$226.05	-13.82%	24
25	TOTAL	4,213	100.00%	100.00%	1,102	\$372.09	\$322.02	-\$50.07	-13.46%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

Non-CARE, Winter, Basic

Schedule EV-TOU2

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	1	0.02%	0.02%	23	\$10.92	\$11.11	\$0.19	1.74%	1
2	25 to 50 kWh	4	0.10%	0.12%	35	\$11.85	\$12.64	\$0.79	6.67%	2
3	50 to 75 kWh	0	0.00%	0.12%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	2	0.05%	0.17%	86	\$21.95	\$25.08	\$3.14	14.31%	4
5	100 to 125 kWh	7	0.17%	0.33%	109	\$28.30	\$32.47	\$4.17	14.74%	5
6	125 to 150 kWh	10	0.24%	0.57%	141	\$36.21	\$41.82	\$5.61	15.49%	6
7	150 to 200 kWh	36	0.85%	1.42%	174	\$44.74	\$51.46	\$6.72	15.02%	7
8	200 to 250 kWh	51	1.21%	2.63%	221	\$56.60	\$65.33	\$8.72	15.41%	8
9	250 to 300 kWh	91	2.16%	4.79%	278	\$71.08	\$82.20	\$11.13	15.66%	9
10	300 to 350 kWh	153	3.63%	8.43%	325	\$83.17	\$95.81	\$12.64	15.20%	10
11	350 to 400 kWh	218	5.17%	13.60%	378	\$96.65	\$111.21	\$14.56	15.07%	11
12	400 to 450 kWh	228	5.41%	19.01%	425	\$108.59	\$124.74	\$16.15	14.87%	12
13	450 to 500 kWh	258	6.12%	25.14%	476	\$121.47	\$139.57	\$18.10	14.90%	13
14	500 to 550 kWh	283	6.72%	31.85%	525	\$133.76	\$153.31	\$19.55	14.62%	14
15	550 to 600 kWh	287	6.81%	38.67%	575	\$146.53	\$167.74	\$21.21	14.48%	15
16	600 to 650 kWh	234	5.55%	44.22%	624	\$159.17	\$181.81	\$22.64	14.22%	16
17	650 to 700 kWh	228	5.41%	49.63%	676	\$172.18	\$196.43	\$24.25	14.08%	17
18	700 to 800 kWh	403	9.57%	59.20%	747	\$190.21	\$217.51	\$27.30	14.35%	18
19	800 to 900 kWh	320	7.60%	66.79%	849	\$216.31	\$247.36	\$31.05	14.35%	19
20	900 to 1000 kWh	261	6.20%	72.99%	948	\$241.19	\$274.43	\$33.23	13.78%	20
21	1000 to 1500 kWh	625	14.84%	87.82%	1,211	\$307.93	\$348.82	\$40.89	13.28%	21
22	1500 to 2000 kWh	254	6.03%	93.85%	1,712	\$435.53	\$494.86	\$59.33	13.62%	22
23	2000 to 3000 kWh	154	3.66%	97.51%	2,406	\$612.45	\$696.65	\$84.20	13.75%	23
24	> 3000 kWh	105	2.49%	100.00%	4,757	\$1,212.66	\$1,387.91	\$175.25	14.45%	24
25	TOTAL	4,213	100.00%	100.00%	924	\$235.34	\$268.40	\$33.07	14.05%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

Non-CARE, Annual, All-Electric

Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	0.60%	0.60%	99	\$28.69	\$29.62	\$0.92	3.21%	4
5	100 to 125 kWh	0	0.00%	0.60%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.60%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.60%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	2	1.20%	1.80%	218	\$67.83	\$66.25	-\$1.58	-2.33%	8
9	250 to 300 kWh	7	4.19%	5.99%	283	\$84.00	\$84.02	\$0.03	0.04%	9
10	300 to 350 kWh	6	3.59%	9.58%	321	\$92.32	\$92.88	\$0.56	0.61%	10
11	350 to 400 kWh	1	0.60%	10.18%	363	\$111.74	\$109.69	-\$2.05	-1.84%	11
12	400 to 450 kWh	5	2.99%	13.18%	427	\$124.70	\$125.01	\$0.31	0.25%	12
13	450 to 500 kWh	10	5.99%	19.16%	475	\$138.35	\$140.46	\$2.10	1.52%	13
14	500 to 550 kWh	9	5.39%	24.55%	519	\$152.71	\$152.76	\$0.06	0.04%	14
15	550 to 600 kWh	7	4.19%	28.74%	566	\$159.26	\$164.04	\$4.78	3.00%	15
16	600 to 650 kWh	11	6.59%	35.33%	627	\$180.66	\$182.67	\$2.00	1.11%	16
17	650 to 700 kWh	5	2.99%	38.33%	680	\$195.07	\$197.85	\$2.78	1.43%	17
18	700 to 800 kWh	9	5.39%	43.71%	730	\$211.82	\$213.21	\$1.39	0.66%	18
19	800 to 900 kWh	8	4.79%	48.50%	868	\$247.79	\$251.02	\$3.23	1.30%	19
20	900 to 1000 kWh	6	3.59%	52.10%	939	\$264.27	\$271.72	\$7.45	2.82%	20
21	1000 to 1500 kWh	25	14.97%	67.07%	1,181	\$342.43	\$344.82	\$2.39	0.70%	21
22	1500 to 2000 kWh	18	10.78%	77.85%	1,718	\$493.19	\$495.70	\$2.51	0.51%	22
23	2000 to 3000 kWh	24	14.37%	92.22%	2,451	\$721.32	\$716.72	-\$4.60	-0.64%	23
24	> 3000 kWh	13	7.78%	100.00%	3,876	\$1,123.33	\$1,117.45	-\$5.88	-0.52%	24
25	TOTAL	167	100.00%	100.00%	1,314	\$381.46	\$382.02	\$0.56	0.15%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

Non-CARE, Summer, All-Electric

Schedule EV-TOU2

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	1	0.60%	0.60%	85	\$29.88	\$25.49	-\$4.39	-14.69%	4
5	100 to 125 kWh	0	0.00%	0.60%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.60%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	1	0.60%	1.20%	199	\$68.14	\$58.70	-\$9.44	-13.85%	7
8	200 to 250 kWh	1	0.60%	1.80%	249	\$95.49	\$78.16	-\$17.33	-18.15%	8
9	250 to 300 kWh	4	2.40%	4.19%	284	\$95.06	\$82.63	-\$12.42	-13.07%	9
10	300 to 350 kWh	9	5.39%	9.58%	327	\$110.90	\$95.89	-\$15.01	-13.54%	10
11	350 to 400 kWh	6	3.59%	13.17%	382	\$132.06	\$113.23	-\$18.82	-14.25%	11
12	400 to 450 kWh	9	5.39%	18.56%	433	\$145.38	\$126.28	-\$19.10	-13.14%	12
13	450 to 500 kWh	10	5.99%	24.55%	484	\$162.31	\$140.87	-\$21.44	-13.21%	13
14	500 to 550 kWh	10	5.99%	30.54%	527	\$182.70	\$156.46	-\$26.24	-14.36%	14
15	550 to 600 kWh	3	1.80%	32.34%	562	\$194.22	\$166.47	-\$27.75	-14.29%	15
16	600 to 650 kWh	5	2.99%	35.33%	637	\$207.76	\$182.58	-\$25.18	-12.12%	16
17	650 to 700 kWh	4	2.40%	37.72%	687	\$233.81	\$201.78	-\$32.03	-13.70%	17
18	700 to 800 kWh	13	7.78%	45.51%	744	\$249.07	\$216.41	-\$32.65	-13.11%	18
19	800 to 900 kWh	4	2.40%	47.90%	822	\$277.58	\$240.38	-\$37.20	-13.40%	19
20	900 to 1000 kWh	12	7.19%	55.09%	955	\$320.45	\$278.31	-\$42.14	-13.15%	20
21	1000 to 1500 kWh	23	13.77%	68.86%	1,244	\$418.92	\$362.93	-\$55.99	-13.37%	21
22	1500 to 2000 kWh	11	6.59%	75.45%	1,759	\$578.69	\$506.67	-\$72.02	-12.45%	22
23	2000 to 3000 kWh	24	14.37%	89.82%	2,450	\$831.45	\$716.04	-\$115.41	-13.88%	23
24	> 3000 kWh	17	10.18%	100.00%	4,110	\$1,381.41	\$1,198.17	-\$183.24	-13.27%	24
25	TOTAL	167	100.00%	100.00%	1,375	\$462.95	\$400.92	-\$62.03	-13.40%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

Non-CARE, Winter, All-Electric

Schedule EV-TOU2

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	1	0.60%	0.60%	108	\$27.85	\$32.57	\$4.72	16.95%	5
6	125 to 150 kWh	0	0.00%	0.60%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	1	0.60%	1.20%	156	\$39.99	\$45.78	\$5.79	14.48%	7
8	200 to 250 kWh	2	1.20%	2.40%	212	\$54.31	\$63.65	\$9.34	17.20%	8
9	250 to 300 kWh	8	4.79%	7.19%	279	\$71.25	\$81.52	\$10.27	14.41%	9
10	300 to 350 kWh	6	3.59%	10.78%	322	\$82.45	\$95.58	\$13.13	15.93%	10
11	350 to 400 kWh	2	1.20%	11.98%	362	\$92.45	\$105.48	\$13.03	14.09%	11
12	400 to 450 kWh	6	3.59%	15.57%	431	\$110.10	\$126.67	\$16.57	15.05%	12
13	450 to 500 kWh	5	2.99%	18.56%	474	\$121.16	\$139.16	\$18.00	14.86%	13
14	500 to 550 kWh	4	2.40%	20.96%	529	\$135.19	\$155.61	\$20.42	15.11%	14
15	550 to 600 kWh	10	5.99%	26.95%	573	\$146.43	\$168.46	\$22.03	15.05%	15
16	600 to 650 kWh	11	6.59%	33.53%	621	\$158.03	\$178.54	\$20.51	12.98%	16
17	650 to 700 kWh	5	2.99%	36.53%	672	\$172.10	\$199.72	\$27.61	16.04%	17
18	700 to 800 kWh	13	7.78%	44.31%	736	\$187.69	\$213.97	\$26.28	14.00%	18
19	800 to 900 kWh	4	2.40%	46.71%	848	\$216.14	\$244.97	\$28.82	13.33%	19
20	900 to 1000 kWh	6	3.59%	50.30%	964	\$245.73	\$280.86	\$35.13	14.30%	20
21	1000 to 1500 kWh	33	19.76%	70.06%	1,220	\$310.90	\$354.57	\$43.67	14.05%	21
22	1500 to 2000 kWh	16	9.58%	79.64%	1,786	\$449.12	\$510.06	\$60.94	13.57%	22
23	2000 to 3000 kWh	25	14.97%	94.61%	2,443	\$623.19	\$714.17	\$90.98	14.60%	23
24	> 3000 kWh	9	5.39%	100.00%	3,885	\$987.10	\$1,112.48	\$125.38	12.70%	24
25	TOTAL	167	100.00%	100.00%	1,271	\$323.26	\$368.52	\$45.26	14.00%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

CARE, Annual, Basic

Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	1	0.61%	0.61%	150	\$27.55	\$28.56	\$1.01	3.67%	6
7	150 to 200 kWh	1	0.61%	1.21%	193	\$36.76	\$37.29	\$0.53	1.44%	7
8	200 to 250 kWh	0	0.00%	1.21%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	6	3.64%	4.85%	282	\$52.22	\$52.59	\$0.37	0.71%	9
10	300 to 350 kWh	18	10.91%	15.76%	325	\$60.78	\$60.82	\$0.04	0.07%	10
11	350 to 400 kWh	11	6.67%	22.42%	376	\$69.42	\$69.42	\$0.00	0.00%	11
12	400 to 450 kWh	10	6.06%	28.49%	425	\$79.64	\$79.13	-\$0.51	-0.64%	12
13	450 to 500 kWh	9	5.46%	33.94%	477	\$88.22	\$88.20	-\$0.02	-0.02%	13
14	500 to 550 kWh	16	9.70%	43.64%	524	\$97.61	\$98.25	\$0.65	0.67%	14
15	550 to 600 kWh	6	3.64%	47.27%	585	\$111.56	\$108.78	-\$2.78	-2.49%	15
16	600 to 650 kWh	13	7.88%	55.15%	622	\$116.40	\$116.40	\$0.00	0.00%	16
17	650 to 700 kWh	8	4.85%	60.00%	683	\$131.51	\$129.16	-\$2.35	-1.79%	17
18	700 to 800 kWh	16	9.70%	69.70%	744	\$139.03	\$138.78	-\$0.26	-0.19%	18
19	800 to 900 kWh	17	10.30%	80.00%	848	\$154.80	\$154.77	-\$0.03	-0.02%	19
20	900 to 1000 kWh	10	6.06%	86.06%	942	\$172.59	\$173.03	\$0.44	0.26%	20
21	1000 to 1500 kWh	18	10.91%	96.97%	1,234	\$228.07	\$227.45	-\$0.62	-0.27%	21
22	1500 to 2000 kWh	2	1.21%	98.18%	1,695	\$311.75	\$308.05	-\$3.71	-1.19%	22
23	2000 to 3000 kWh	3	1.82%	100.00%	2,384	\$438.03	\$434.84	-\$3.19	-0.73%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	165	100.00%	100.00%	694	\$128.77	\$128.44	-\$0.33	-0.26%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

CARE, Summer, Basic

Schedule EV-TOU2

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	1	0.61%	0.61%	117	\$26.77	\$22.41	-\$4.35	-16.25%	5
6	125 to 150 kWh	0	0.00%	0.61%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	2	1.21%	1.82%	169	\$38.23	\$32.27	-\$5.96	-15.59%	7
8	200 to 250 kWh	3	1.82%	3.64%	227	\$48.71	\$42.02	-\$6.69	-13.73%	8
9	250 to 300 kWh	4	2.42%	6.06%	261	\$56.55	\$48.56	-\$7.99	-14.13%	9
10	300 to 350 kWh	7	4.24%	10.30%	319	\$70.03	\$59.74	-\$10.30	-14.71%	10
11	350 to 400 kWh	13	7.88%	18.18%	372	\$81.40	\$69.60	-\$11.79	-14.48%	11
12	400 to 450 kWh	14	8.49%	26.67%	428	\$92.66	\$79.54	-\$13.13	-14.17%	12
13	450 to 500 kWh	12	7.27%	33.94%	465	\$101.17	\$86.60	-\$14.57	-14.40%	13
14	500 to 550 kWh	5	3.03%	36.97%	534	\$117.20	\$100.03	-\$17.17	-14.65%	14
15	550 to 600 kWh	10	6.06%	43.03%	573	\$128.32	\$108.52	-\$19.80	-15.43%	15
16	600 to 650 kWh	12	7.27%	50.30%	628	\$137.21	\$117.27	-\$19.93	-14.53%	16
17	650 to 700 kWh	5	3.03%	53.33%	681	\$153.00	\$129.21	-\$23.79	-15.55%	17
18	700 to 800 kWh	18	10.91%	64.24%	753	\$162.93	\$139.78	-\$23.15	-14.21%	18
19	800 to 900 kWh	14	8.49%	72.73%	853	\$183.43	\$157.74	-\$25.68	-14.00%	19
20	900 to 1000 kWh	16	9.70%	82.42%	941	\$203.84	\$174.82	-\$29.02	-14.24%	20
21	1000 to 1500 kWh	20	12.12%	94.55%	1,235	\$267.03	\$229.13	-\$37.90	-14.19%	21
22	1500 to 2000 kWh	5	3.03%	97.58%	1,585	\$329.03	\$287.66	-\$41.37	-12.57%	22
23	2000 to 3000 kWh	3	1.82%	99.39%	2,451	\$511.22	\$445.65	-\$65.57	-12.83%	23
24	> 3000 kWh	1	0.61%	100.00%	3,033	\$664.98	\$567.21	-\$97.78	-14.70%	24
25	TOTAL	165	100.00%	100.00%	750	\$162.20	\$139.20	-\$22.99	-14.17%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

CARE, Winter, Basic

Schedule EV-TOU2

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	2	1.21%	1.21%	186	\$30.17	\$35.65	\$5.48	18.16%	7
8	200 to 250 kWh	2	1.21%	2.42%	231	\$37.16	\$43.26	\$6.11	16.44%	8
9	250 to 300 kWh	10	6.06%	8.49%	267	\$43.00	\$50.09	\$7.09	16.49%	9
10	300 to 350 kWh	11	6.67%	15.15%	325	\$52.23	\$60.45	\$8.21	15.72%	10
11	350 to 400 kWh	17	10.30%	25.46%	372	\$59.67	\$68.60	\$8.93	14.97%	11
12	400 to 450 kWh	14	8.49%	33.94%	423	\$67.98	\$78.49	\$10.51	15.46%	12
13	450 to 500 kWh	11	6.67%	40.61%	484	\$77.69	\$89.84	\$12.14	15.63%	13
14	500 to 550 kWh	13	7.88%	48.49%	525	\$84.46	\$98.03	\$13.57	16.07%	14
15	550 to 600 kWh	10	6.06%	54.55%	577	\$92.90	\$108.73	\$15.83	17.04%	15
16	600 to 650 kWh	8	4.85%	59.40%	628	\$100.77	\$116.38	\$15.61	15.49%	16
17	650 to 700 kWh	4	2.42%	61.82%	674	\$108.06	\$124.36	\$16.30	15.08%	17
18	700 to 800 kWh	20	12.12%	73.94%	745	\$119.39	\$137.26	\$17.88	14.98%	18
19	800 to 900 kWh	15	9.09%	83.03%	843	\$135.12	\$155.34	\$20.22	14.96%	19
20	900 to 1000 kWh	7	4.24%	87.27%	939	\$150.05	\$170.80	\$20.75	13.83%	20
21	1000 to 1500 kWh	16	9.70%	96.97%	1,202	\$192.47	\$220.37	\$27.90	14.50%	21
22	1500 to 2000 kWh	4	2.42%	99.39%	1,736	\$277.75	\$317.59	\$39.84	14.34%	22
23	2000 to 3000 kWh	1	0.61%	100.00%	2,663	\$426.06	\$490.02	\$63.96	15.01%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	165	100.00%	100.00%	654	\$104.89	\$120.75	\$15.86	15.12%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Annual, All-Electric
Schedule EV-TOU2**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	2	20.00%	20.00%	174	\$32.32	\$33.44	\$1.12	3.47%	7
8	200 to 250 kWh	1	10.00%	30.00%	240	\$45.13	\$43.77	-\$1.36	-3.01%	8
9	250 to 300 kWh	1	10.00%	40.00%	295	\$55.07	\$55.35	\$0.29	0.53%	9
10	300 to 350 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	1	10.00%	50.00%	368	\$67.18	\$70.91	\$3.73	5.55%	11
12	400 to 450 kWh	1	10.00%	60.00%	437	\$81.95	\$82.58	\$0.63	0.77%	12
13	450 to 500 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	1	10.00%	70.00%	681	\$121.80	\$126.44	\$4.64	3.81%	17
18	700 to 800 kWh	0	0.00%	70.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	1	10.00%	80.00%	862	\$160.16	\$161.38	\$1.22	0.76%	19
20	900 to 1000 kWh	1	10.00%	90.00%	978	\$188.82	\$195.45	\$6.63	3.51%	20
21	1000 to 1500 kWh	0	0.00%	90.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	90.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	10.00%	100.00%	2,647	\$493.99	\$496.09	\$2.09	0.42%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	10	100.00%	100.00%	685	\$127.87	\$129.88	\$2.01	1.57%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates
Coastal Customers
CARE, Summer, All-Electric
Schedule EV-TOU2

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	1	10.00%	10.00%	143	\$32.06	\$27.09	-\$4.97	-15.50%	6
7	150 to 200 kWh	1	10.00%	20.00%	171	\$39.00	\$32.75	-\$6.25	-16.03%	7
8	200 to 250 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	2	20.00%	40.00%	284	\$63.05	\$53.62	-\$9.43	-14.96%	9
10	300 to 350 kWh	1	10.00%	50.00%	338	\$72.39	\$62.50	-\$9.90	-13.68%	10
11	350 to 400 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	1	10.00%	60.00%	434	\$97.59	\$82.48	-\$15.11	-15.48%	12
13	450 to 500 kWh	1	10.00%	70.00%	477	\$106.76	\$90.31	-\$16.45	-15.41%	13
14	500 to 550 kWh	0	0.00%	70.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	70.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	70.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	70.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	70.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	2	20.00%	90.00%	864	\$201.47	\$167.42	-\$34.05	-16.90%	19
20	900 to 1000 kWh	0	0.00%	90.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	90.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	90.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	10.00%	100.00%	2,801	\$615.06	\$523.97	-\$91.09	-14.81%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	10	100.00%	100.00%	666	\$149.19	\$126.12	-\$23.07	-15.46%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Winter, All-Electric
Schedule EV-TOU2**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	1	10.00%	10.00%	158	\$25.71	\$31.33	\$5.62	21.86%	7
8	200 to 250 kWh	2	20.00%	30.00%	209	\$33.53	\$38.63	\$5.10	15.21%	8
9	250 to 300 kWh	1	10.00%	40.00%	264	\$42.69	\$50.25	\$7.56	17.71%	9
10	300 to 350 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	2	20.00%	60.00%	435	\$70.25	\$82.98	\$12.73	18.12%	12
13	450 to 500 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	2	20.00%	80.00%	839	\$134.85	\$155.82	\$20.97	15.55%	19
20	900 to 1000 kWh	0	0.00%	80.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	10.00%	90.00%	1,068	\$173.27	\$213.13	\$39.86	23.01%	21
22	1500 to 2000 kWh	0	0.00%	90.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	10.00%	100.00%	2,537	\$407.52	\$476.17	\$68.65	16.85%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	10	100.00%	100.00%	699	\$112.64	\$132.57	\$19.93	17.69%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
Non-CARE, Annual, Basic
Schedule EV-TOU2**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	1	100.00%	100.00%	413	\$111.32	\$118.38	\$7.06	6.34%	12
13	450 to 500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	413	\$111.32	\$118.38	\$7.06	6.34%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
Non-CARE, Summer, Basic
Schedule EV-TOU2**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	1	100.00%	100.00%	231	\$74.03	\$65.59	-\$8.45	-11.41%	8
9	250 to 300 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	231	\$74.03	\$65.59	-\$8.45	-11.41%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Desert Customers

Non-CARE, Winter, Basic

Schedule EV-TOU2

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	1	100.00%	100.00%	543	\$137.95	\$156.10	\$18.14	13.15%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	543	\$137.95	\$156.10	\$18.14	13.15%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Desert Customers

Non-CARE, Annual, All-Electric

Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	1	100.00%	100.00%	566	\$152.67	\$165.27	\$12.60	8.25%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	566	\$152.67	\$165.27	\$12.60	8.25%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Desert Customers

Non-CARE, Summer, All-Electric

Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	1	100.00%	100.00%	283	\$91.75	\$80.89	-\$10.86	-11.84%	9
10	300 to 350 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	283	\$91.75	\$80.89	-\$10.86	-11.84%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Desert Customers

Non-CARE, Winter, All-Electric

Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	100.00%	100.00%	769	\$196.18	\$225.54	\$29.36	14.97%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	769	\$196.18	\$225.54	\$29.36	14.97%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
CARE, Annual, All-Electric
Schedule EV-TOU2**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	100.00%	100.00%	1,383	\$270.73	\$258.96	-\$11.78	-4.35%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	1,383	\$270.73	\$258.96	-\$11.78	-4.35%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
CARE, Summer, All-Electric
Schedule EV-TOU2**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	1	100.00%	100.00%	1,930	\$426.34	\$362.58	-\$63.76	-14.96%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	1,930	\$426.34	\$362.58	-\$63.76	-14.96%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
CARE, Winter, All-Electric
Schedule EV-TOU2**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	1	100.00%	100.00%	993	\$159.58	\$184.94	\$25.36	15.89%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	993	\$159.58	\$184.94	\$25.36	15.89%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
Non-CARE, Annual, Basic
Schedule EV-TOU2**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	2	0.15%	0.15%	83	\$24.63	\$24.38	-\$0.25	-1.02%	4
5	100 to 125 kWh	0	0.00%	0.15%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.15%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	7	0.52%	0.67%	173	\$49.51	\$50.10	\$0.59	1.19%	7
8	200 to 250 kWh	20	1.48%	2.14%	226	\$66.13	\$65.99	-\$0.14	-0.21%	8
9	250 to 300 kWh	21	1.55%	3.69%	275	\$82.04	\$81.73	-\$0.31	-0.38%	9
10	300 to 350 kWh	33	2.44%	6.13%	325	\$96.95	\$95.98	-\$0.97	-1.00%	10
11	350 to 400 kWh	57	4.21%	10.34%	374	\$111.33	\$110.54	-\$0.79	-0.71%	11
12	400 to 450 kWh	70	5.17%	15.51%	426	\$127.13	\$125.56	-\$1.57	-1.24%	12
13	450 to 500 kWh	76	5.61%	21.12%	476	\$141.49	\$140.10	-\$1.39	-0.98%	13
14	500 to 550 kWh	98	7.24%	28.36%	526	\$155.84	\$154.72	-\$1.12	-0.72%	14
15	550 to 600 kWh	82	6.06%	34.42%	578	\$168.81	\$167.85	-\$0.96	-0.57%	15
16	600 to 650 kWh	97	7.16%	41.58%	623	\$184.31	\$181.39	-\$2.92	-1.58%	16
17	650 to 700 kWh	88	6.50%	48.08%	674	\$198.86	\$196.43	-\$2.43	-1.22%	17
18	700 to 800 kWh	163	12.04%	60.12%	746	\$220.44	\$217.61	-\$2.83	-1.28%	18
19	800 to 900 kWh	123	9.08%	69.20%	848	\$251.74	\$248.10	-\$3.64	-1.45%	19
20	900 to 1000 kWh	85	6.28%	75.48%	951	\$280.60	\$276.19	-\$4.41	-1.57%	20
21	1000 to 1500 kWh	234	17.28%	92.76%	1,175	\$348.12	\$342.33	-\$5.79	-1.66%	21
22	1500 to 2000 kWh	54	3.99%	96.75%	1,694	\$499.22	\$492.51	-\$6.72	-1.35%	22
23	2000 to 3000 kWh	27	1.99%	98.74%	2,515	\$738.79	\$726.56	-\$12.24	-1.66%	23
24	> 3000 kWh	17	1.26%	100.00%	4,693	\$1,368.18	\$1,355.95	-\$12.23	-0.89%	24
25	TOTAL	1,354	100.00%	100.00%	849	\$250.74	\$247.40	-\$3.34	-1.33%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
Non-CARE, Summer, Basic
Schedule EV-TOU2**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	2	0.15%	0.15%	91	\$31.27	\$26.88	-\$4.39	-14.04%	4
5	100 to 125 kWh	0	0.00%	0.15%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	1	0.07%	0.22%	149	\$49.19	\$43.06	-\$6.13	-12.46%	6
7	150 to 200 kWh	8	0.59%	0.81%	170	\$56.78	\$49.46	-\$7.32	-12.89%	7
8	200 to 250 kWh	16	1.18%	2.00%	224	\$76.64	\$66.04	-\$10.61	-13.84%	8
9	250 to 300 kWh	23	1.70%	3.69%	277	\$95.30	\$81.60	-\$13.70	-14.38%	9
10	300 to 350 kWh	20	1.48%	5.17%	329	\$111.20	\$96.32	-\$14.88	-13.38%	10
11	350 to 400 kWh	38	2.81%	7.98%	377	\$131.84	\$112.45	-\$19.39	-14.71%	11
12	400 to 450 kWh	50	3.69%	11.67%	427	\$145.07	\$125.23	-\$19.84	-13.68%	12
13	450 to 500 kWh	69	5.10%	16.77%	476	\$162.33	\$139.87	-\$22.46	-13.84%	13
14	500 to 550 kWh	69	5.10%	21.86%	528	\$180.67	\$155.45	-\$25.22	-13.96%	14
15	550 to 600 kWh	80	5.91%	27.77%	576	\$194.83	\$168.12	-\$26.70	-13.70%	15
16	600 to 650 kWh	66	4.87%	32.64%	624	\$211.70	\$182.81	-\$28.89	-13.65%	16
17	650 to 700 kWh	74	5.47%	38.11%	677	\$231.34	\$199.16	-\$32.18	-13.91%	17
18	700 to 800 kWh	147	10.86%	48.97%	754	\$255.14	\$220.18	-\$34.96	-13.70%	18
19	800 to 900 kWh	129	9.53%	58.49%	845	\$287.27	\$247.70	-\$39.57	-13.77%	19
20	900 to 1000 kWh	95	7.02%	65.51%	952	\$324.23	\$279.26	-\$44.98	-13.87%	20
21	1000 to 1500 kWh	308	22.75%	88.26%	1,200	\$409.06	\$352.28	-\$56.78	-13.88%	21
22	1500 to 2000 kWh	92	6.80%	95.05%	1,712	\$586.70	\$504.34	-\$82.36	-14.04%	22
23	2000 to 3000 kWh	42	3.10%	98.15%	2,448	\$827.97	\$715.82	-\$112.15	-13.55%	23
24	> 3000 kWh	25	1.85%	100.00%	4,712	\$1,577.28	\$1,370.51	-\$206.78	-13.11%	24
25	TOTAL	1,354	100.00%	100.00%	974	\$331.13	\$285.52	-\$45.61	-13.77%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
Non-CARE, Winter, Basic
Schedule EV-TOU2**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	1	0.07%	0.07%	70	\$17.88	\$20.43	\$2.55	14.26%	3
4	75 to 100 kWh	1	0.07%	0.15%	85	\$21.88	\$24.75	\$2.87	13.12%	4
5	100 to 125 kWh	0	0.00%	0.15%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	1	0.07%	0.22%	150	\$38.06	\$41.97	\$3.91	10.27%	6
7	150 to 200 kWh	12	0.89%	1.11%	177	\$44.81	\$51.50	\$6.70	14.95%	7
8	200 to 250 kWh	26	1.92%	3.03%	224	\$57.44	\$65.84	\$8.40	14.62%	8
9	250 to 300 kWh	37	2.73%	5.76%	279	\$71.47	\$82.41	\$10.94	15.31%	9
10	300 to 350 kWh	53	3.91%	9.68%	327	\$83.65	\$95.89	\$12.25	14.64%	10
11	350 to 400 kWh	74	5.47%	15.14%	376	\$96.12	\$110.96	\$14.84	15.44%	11
12	400 to 450 kWh	82	6.06%	21.20%	425	\$108.27	\$124.51	\$16.25	15.01%	12
13	450 to 500 kWh	98	7.24%	28.43%	476	\$121.58	\$139.58	\$18.00	14.81%	13
14	500 to 550 kWh	111	8.20%	36.63%	525	\$133.35	\$152.82	\$19.47	14.60%	14
15	550 to 600 kWh	103	7.61%	44.24%	576	\$146.30	\$166.34	\$20.04	13.70%	15
16	600 to 650 kWh	101	7.46%	51.70%	624	\$158.79	\$180.22	\$21.43	13.50%	16
17	650 to 700 kWh	83	6.13%	57.83%	676	\$171.95	\$196.82	\$24.87	14.46%	17
18	700 to 800 kWh	141	10.41%	68.24%	749	\$190.50	\$216.82	\$26.32	13.82%	18
19	800 to 900 kWh	126	9.31%	77.55%	845	\$214.80	\$244.63	\$29.83	13.89%	19
20	900 to 1000 kWh	67	4.95%	82.50%	941	\$239.63	\$272.53	\$32.90	13.73%	20
21	1000 to 1500 kWh	167	12.33%	94.83%	1,175	\$298.96	\$339.37	\$40.41	13.52%	21
22	1500 to 2000 kWh	34	2.51%	97.34%	1,708	\$434.79	\$494.59	\$59.80	13.75%	22
23	2000 to 3000 kWh	24	1.77%	99.11%	2,422	\$616.05	\$696.79	\$80.74	13.11%	23
24	> 3000 kWh	12	0.89%	100.00%	4,917	\$1,250.06	\$1,413.48	\$163.42	13.07%	24
25	TOTAL	1,354	100.00%	100.00%	760	\$193.32	\$220.17	\$26.86	13.89%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

Non-CARE, Annual, All-Electric

Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	3	2.91%	2.91%	278	\$80.37	\$80.71	\$0.34	0.42%	9
10	300 to 350 kWh	3	2.91%	5.83%	342	\$100.55	\$100.29	-\$0.26	-0.26%	10
11	350 to 400 kWh	2	1.94%	7.77%	388	\$108.15	\$111.21	\$3.06	2.83%	11
12	400 to 450 kWh	5	4.85%	12.62%	417	\$125.35	\$124.04	-\$1.31	-1.05%	12
13	450 to 500 kWh	4	3.88%	16.51%	481	\$143.57	\$145.05	\$1.48	1.03%	13
14	500 to 550 kWh	5	4.85%	21.36%	523	\$146.98	\$150.91	\$3.93	2.67%	14
15	550 to 600 kWh	4	3.88%	25.24%	583	\$172.40	\$168.29	-\$4.11	-2.38%	15
16	600 to 650 kWh	7	6.80%	32.04%	630	\$183.81	\$186.86	\$3.05	1.66%	16
17	650 to 700 kWh	4	3.88%	35.92%	683	\$195.74	\$198.54	\$2.80	1.43%	17
18	700 to 800 kWh	9	8.74%	44.66%	748	\$219.50	\$220.77	\$1.27	0.58%	18
19	800 to 900 kWh	8	7.77%	52.43%	849	\$247.51	\$248.22	\$0.71	0.29%	19
20	900 to 1000 kWh	7	6.80%	59.22%	949	\$275.27	\$277.16	\$1.88	0.68%	20
21	1000 to 1500 kWh	26	25.24%	84.47%	1,225	\$355.38	\$358.31	\$2.93	0.82%	21
22	1500 to 2000 kWh	9	8.74%	93.20%	1,670	\$484.31	\$483.84	-\$0.47	-0.10%	22
23	2000 to 3000 kWh	4	3.88%	97.09%	2,212	\$631.56	\$647.32	\$15.75	2.49%	23
24	> 3000 kWh	3	2.91%	100.00%	5,412	\$1,495.62	\$1,490.44	-\$5.18	-0.35%	24
25	TOTAL	103	100.00%	100.00%	1,076	\$310.18	\$312.04	\$1.86	0.60%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

Non-CARE, Summer, All-Electric

Schedule EV-TOU2

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	1	0.97%	0.97%	218	\$77.09	\$65.54	-\$11.55	-14.98%	8
9	250 to 300 kWh	4	3.88%	4.85%	280	\$94.40	\$81.89	-\$12.51	-13.25%	9
10	300 to 350 kWh	0	0.00%	4.85%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	4	3.88%	8.74%	386	\$130.01	\$112.75	-\$17.26	-13.28%	11
12	400 to 450 kWh	5	4.85%	13.59%	411	\$140.55	\$121.04	-\$19.51	-13.88%	12
13	450 to 500 kWh	7	6.80%	20.39%	475	\$165.13	\$141.08	-\$24.05	-14.56%	13
14	500 to 550 kWh	3	2.91%	23.30%	539	\$188.53	\$160.65	-\$27.88	-14.79%	14
15	550 to 600 kWh	5	4.85%	28.15%	575	\$194.21	\$168.19	-\$26.02	-13.40%	15
16	600 to 650 kWh	4	3.88%	32.04%	622	\$213.99	\$183.62	-\$30.37	-14.19%	16
17	650 to 700 kWh	6	5.83%	37.86%	677	\$235.14	\$200.96	-\$34.18	-14.54%	17
18	700 to 800 kWh	5	4.85%	42.72%	759	\$245.26	\$216.54	-\$28.73	-11.71%	18
19	800 to 900 kWh	11	10.68%	53.40%	853	\$291.82	\$251.20	-\$40.61	-13.92%	19
20	900 to 1000 kWh	8	7.77%	61.16%	936	\$322.71	\$276.88	-\$45.84	-14.21%	20
21	1000 to 1500 kWh	22	21.36%	82.52%	1,215	\$407.45	\$353.78	-\$53.66	-13.17%	21
22	1500 to 2000 kWh	12	11.65%	94.17%	1,672	\$585.07	\$498.39	-\$86.68	-14.82%	22
23	2000 to 3000 kWh	3	2.91%	97.09%	2,132	\$702.55	\$614.46	-\$88.09	-12.54%	23
24	> 3000 kWh	3	2.91%	100.00%	5,712	\$1,751.83	\$1,585.15	-\$166.67	-9.51%	24
25	TOTAL	103	100.00%	100.00%	1,071	\$359.25	\$311.88	-\$47.37	-13.19%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

Non-CARE, Winter, All-Electric

Schedule EV-TOU2

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	4	3.88%	3.88%	276	\$70.54	\$80.38	\$9.83	13.94%	9
10	300 to 350 kWh	3	2.91%	6.80%	318	\$81.41	\$93.14	\$11.73	14.41%	10
11	350 to 400 kWh	2	1.94%	8.74%	382	\$97.23	\$110.24	\$13.01	13.38%	11
12	400 to 450 kWh	5	4.85%	13.59%	420	\$107.65	\$124.90	\$17.25	16.02%	12
13	450 to 500 kWh	4	3.88%	17.48%	470	\$120.22	\$138.02	\$17.81	14.82%	13
14	500 to 550 kWh	3	2.91%	20.39%	528	\$134.01	\$149.69	\$15.69	11.71%	14
15	550 to 600 kWh	5	4.85%	25.24%	576	\$146.97	\$169.11	\$22.15	15.07%	15
16	600 to 650 kWh	5	4.85%	30.10%	624	\$159.09	\$181.42	\$22.33	14.04%	16
17	650 to 700 kWh	5	4.85%	34.95%	679	\$173.20	\$198.46	\$25.26	14.58%	17
18	700 to 800 kWh	10	9.71%	44.66%	731	\$187.03	\$217.05	\$30.02	16.05%	18
19	800 to 900 kWh	9	8.74%	53.40%	845	\$215.39	\$245.90	\$30.51	14.17%	19
20	900 to 1000 kWh	5	4.85%	58.25%	972	\$248.06	\$284.37	\$36.31	14.64%	20
21	1000 to 1500 kWh	28	27.18%	85.44%	1,237	\$315.35	\$359.68	\$44.33	14.06%	21
22	1500 to 2000 kWh	7	6.80%	92.23%	1,617	\$411.52	\$466.97	\$55.46	13.48%	22
23	2000 to 3000 kWh	4	3.88%	96.11%	2,218	\$565.14	\$646.69	\$81.55	14.43%	23
24	> 3000 kWh	4	3.88%	100.00%	4,724	\$1,194.97	\$1,306.78	\$111.81	9.36%	24
25	TOTAL	103	100.00%	100.00%	1,080	\$275.13	\$312.15	\$37.02	13.46%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Annual, Basic
Schedule EV-TOU2**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	2	1.84%	1.84%	249	\$46.02	\$47.16	\$1.14	2.48%	8
9	250 to 300 kWh	4	3.67%	5.51%	267	\$50.43	\$49.11	-\$1.31	-2.60%	9
10	300 to 350 kWh	2	1.84%	7.34%	323	\$59.99	\$59.91	-\$0.08	-0.13%	10
11	350 to 400 kWh	9	8.26%	15.60%	378	\$71.10	\$70.10	-\$1.00	-1.41%	11
12	400 to 450 kWh	5	4.59%	20.18%	427	\$78.16	\$79.47	\$1.30	1.66%	12
13	450 to 500 kWh	4	3.67%	23.85%	481	\$87.18	\$88.23	\$1.05	1.20%	13
14	500 to 550 kWh	8	7.34%	31.19%	527	\$98.69	\$96.95	-\$1.74	-1.76%	14
15	550 to 600 kWh	5	4.59%	35.78%	570	\$107.67	\$105.67	-\$2.00	-1.86%	15
16	600 to 650 kWh	4	3.67%	39.45%	627	\$118.21	\$116.88	-\$1.33	-1.13%	16
17	650 to 700 kWh	10	9.17%	48.62%	668	\$122.70	\$122.08	-\$0.63	-0.51%	17
18	700 to 800 kWh	14	12.84%	61.47%	748	\$142.21	\$139.99	-\$2.22	-1.56%	18
19	800 to 900 kWh	8	7.34%	68.81%	835	\$157.79	\$155.79	-\$2.00	-1.27%	19
20	900 to 1000 kWh	10	9.17%	77.98%	947	\$177.86	\$175.25	-\$2.61	-1.47%	20
21	1000 to 1500 kWh	20	18.35%	96.33%	1,203	\$222.63	\$220.61	-\$2.03	-0.91%	21
22	1500 to 2000 kWh	1	0.92%	97.25%	1,514	\$311.91	\$296.57	-\$15.34	-4.92%	22
23	2000 to 3000 kWh	1	0.92%	98.16%	2,403	\$457.90	\$449.08	-\$8.82	-1.93%	23
24	> 3000 kWh	2	1.84%	100.00%	4,781	\$837.53	\$847.30	\$9.77	1.17%	24
25	TOTAL	109	100.00%	100.00%	826	\$153.67	\$152.25	-\$1.42	-0.92%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Summer, Basic
Schedule EV-TOU2**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	2	1.84%	1.84%	233	\$51.68	\$43.97	-\$7.71	-14.92%	8
9	250 to 300 kWh	3	2.75%	4.59%	269	\$57.10	\$49.43	-\$7.67	-13.43%	9
10	300 to 350 kWh	3	2.75%	7.34%	324	\$73.47	\$61.80	-\$11.67	-15.88%	10
11	350 to 400 kWh	5	4.59%	11.93%	373	\$78.58	\$68.20	-\$10.37	-13.20%	11
12	400 to 450 kWh	5	4.59%	16.51%	412	\$88.29	\$76.05	-\$12.24	-13.86%	12
13	450 to 500 kWh	3	2.75%	19.27%	457	\$95.88	\$83.35	-\$12.53	-13.07%	13
14	500 to 550 kWh	9	8.26%	27.52%	526	\$113.90	\$97.78	-\$16.12	-14.15%	14
15	550 to 600 kWh	4	3.67%	31.19%	594	\$134.65	\$113.20	-\$21.45	-15.93%	15
16	600 to 650 kWh	4	3.67%	34.86%	628	\$129.50	\$113.54	-\$15.97	-12.33%	16
17	650 to 700 kWh	3	2.75%	37.61%	670	\$138.19	\$121.20	-\$16.99	-12.30%	17
18	700 to 800 kWh	14	12.84%	50.46%	751	\$164.25	\$140.24	-\$24.01	-14.62%	18
19	800 to 900 kWh	8	7.34%	57.80%	860	\$185.80	\$159.49	-\$26.31	-14.16%	19
20	900 to 1000 kWh	9	8.26%	66.05%	937	\$210.77	\$177.78	-\$32.99	-15.65%	20
21	1000 to 1500 kWh	28	25.69%	91.74%	1,186	\$256.22	\$220.04	-\$36.18	-14.12%	21
22	1500 to 2000 kWh	6	5.51%	97.25%	1,647	\$363.05	\$308.81	-\$54.24	-14.94%	22
23	2000 to 3000 kWh	1	0.92%	98.16%	2,941	\$644.82	\$550.19	-\$94.63	-14.68%	23
24	> 3000 kWh	2	1.84%	100.00%	4,864	\$956.05	\$857.77	-\$98.28	-10.28%	24
25	TOTAL	109	100.00%	100.00%	924	\$199.13	\$171.22	-\$27.92	-14.02%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Winter, Basic
Schedule EV-TOU2**

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	4	3.67%	3.67%	228	\$36.60	\$41.94	\$5.33	14.56%	8
9	250 to 300 kWh	5	4.59%	8.26%	262	\$42.22	\$48.85	\$6.63	15.70%	9
10	300 to 350 kWh	4	3.67%	11.93%	331	\$53.33	\$62.12	\$8.80	16.50%	10
11	350 to 400 kWh	6	5.51%	17.43%	381	\$60.84	\$69.20	\$8.35	13.73%	11
12	400 to 450 kWh	3	2.75%	20.18%	423	\$68.00	\$79.32	\$11.32	16.65%	12
13	450 to 500 kWh	10	9.17%	29.36%	473	\$75.96	\$87.74	\$11.77	15.50%	13
14	500 to 550 kWh	10	9.17%	38.53%	525	\$84.08	\$95.85	\$11.77	14.00%	14
15	550 to 600 kWh	7	6.42%	44.95%	574	\$92.09	\$106.35	\$14.26	15.49%	15
16	600 to 650 kWh	8	7.34%	52.29%	626	\$100.18	\$113.27	\$13.09	13.07%	16
17	650 to 700 kWh	9	8.26%	60.55%	683	\$109.45	\$125.74	\$16.29	14.88%	17
18	700 to 800 kWh	11	10.09%	70.64%	759	\$121.87	\$142.00	\$20.12	16.51%	18
19	800 to 900 kWh	6	5.51%	76.15%	844	\$135.42	\$156.59	\$21.17	15.63%	19
20	900 to 1000 kWh	6	5.51%	81.65%	951	\$151.60	\$170.67	\$19.07	12.58%	20
21	1000 to 1500 kWh	17	15.60%	97.25%	1,155	\$185.08	\$212.03	\$26.94	14.56%	21
22	1500 to 2000 kWh	0	0.00%	97.25%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	0.92%	98.17%	2,020	\$324.38	\$376.86	\$52.48	16.18%	23
24	> 3000 kWh	2	1.84%	100.00%	4,721	\$752.88	\$839.82	\$86.94	11.55%	24
25	TOTAL	109	100.00%	100.00%	756	\$121.20	\$138.70	\$17.50	14.44%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Annual, All-Electric
Schedule EV-TOU2**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	1	20.00%	20.00%	503	\$88.06	\$89.04	\$0.97	1.10%	14
15	550 to 600 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	1	20.00%	40.00%	622	\$109.18	\$109.68	\$0.50	0.46%	16
17	650 to 700 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	20.00%	60.00%	754	\$137.38	\$140.39	\$3.02	2.20%	18
19	800 to 900 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	2	40.00%	100.00%	1,140	\$208.43	\$208.60	\$0.16	0.08%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	5	100.00%	100.00%	832	\$150.30	\$151.26	\$0.96	0.64%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Summer, All-Electric
Schedule EV-TOU2**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	1	20.00%	20.00%	493	\$97.52	\$87.12	-\$10.40	-10.66%	13
14	500 to 550 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	1	20.00%	40.00%	653	\$128.48	\$114.95	-\$13.53	-10.53%	17
18	700 to 800 kWh	1	20.00%	60.00%	707	\$152.49	\$130.96	-\$21.53	-14.12%	18
19	800 to 900 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	2	40.00%	100.00%	1,109	\$239.41	\$205.85	-\$33.56	-14.02%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	5	100.00%	100.00%	814	\$171.46	\$148.95	-\$22.52	-13.13%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Winter, All-Electric
Schedule EV-TOU2**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	1	20.00%	20.00%	510	\$81.31	\$90.40	\$9.09	11.18%	14
15	550 to 600 kWh	1	20.00%	40.00%	599	\$95.40	\$105.91	\$10.52	11.03%	15
16	600 to 650 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	20.00%	60.00%	788	\$126.58	\$147.13	\$20.55	16.24%	18
19	800 to 900 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	2	40.00%	100.00%	1,162	\$186.31	\$210.56	\$24.25	13.02%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	5	100.00%	100.00%	844	\$135.18	\$152.91	\$17.73	13.12%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

Non-CARE, Annual, Basic

Schedule EV-TOU2

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	1	5.26%	5.26%	540	\$158.14	\$161.83	\$3.68	2.33%	14
15	550 to 600 kWh	0	0.00%	5.26%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	2	10.53%	15.79%	614	\$175.64	\$177.98	\$2.34	1.33%	16
17	650 to 700 kWh	1	5.26%	21.05%	655	\$195.80	\$192.15	-\$3.64	-1.86%	17
18	700 to 800 kWh	4	21.05%	42.11%	737	\$218.61	\$214.05	-\$4.56	-2.09%	18
19	800 to 900 kWh	3	15.79%	57.89%	835	\$241.61	\$239.02	-\$2.59	-1.07%	19
20	900 to 1000 kWh	1	5.26%	63.16%	944	\$257.43	\$254.11	-\$3.32	-1.29%	20
21	1000 to 1500 kWh	4	21.05%	84.21%	1,128	\$334.20	\$327.49	-\$6.71	-2.01%	21
22	1500 to 2000 kWh	1	5.26%	89.47%	1,601	\$479.40	\$469.47	-\$9.93	-2.07%	22
23	2000 to 3000 kWh	0	0.00%	89.47%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	2	10.53%	100.00%	6,182	\$1,791.48	\$1,798.65	\$7.17	0.40%	24
25	TOTAL	19	100.00%	100.00%	1,437	\$419.00	\$416.53	-\$2.47	-0.59%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
Non-CARE, Summer, Basic
Schedule EV-TOU2**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	1	5.26%	5.26%	496	\$174.54	\$148.42	-\$26.12	-14.97%	13
14	500 to 550 kWh	0	0.00%	5.26%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	5.26%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	2	10.53%	15.79%	616	\$202.58	\$177.57	-\$25.02	-12.35%	16
17	650 to 700 kWh	0	0.00%	15.79%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	5.26%	21.05%	788	\$270.08	\$232.15	-\$37.93	-14.04%	18
19	800 to 900 kWh	4	21.05%	42.11%	865	\$284.51	\$249.12	-\$35.39	-12.44%	19
20	900 to 1000 kWh	2	10.53%	52.63%	939	\$314.45	\$272.85	-\$41.60	-13.23%	20
21	1000 to 1500 kWh	6	31.58%	84.21%	1,241	\$415.80	\$360.96	-\$54.84	-13.19%	21
22	1500 to 2000 kWh	1	5.26%	89.47%	1,903	\$655.65	\$562.90	-\$92.74	-14.15%	22
23	2000 to 3000 kWh	0	0.00%	89.47%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	2	10.53%	100.00%	6,558	\$2,192.13	\$1,904.09	-\$288.04	-13.14%	24
25	TOTAL	19	100.00%	100.00%	1,596	\$534.29	\$463.93	-\$70.35	-13.17%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

Non-CARE, Winter, Basic

Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	3	15.79%	15.79%	572	\$146.21	\$169.34	\$23.13	15.82%	15
16	600 to 650 kWh	3	15.79%	31.58%	611	\$155.66	\$176.69	\$21.03	13.51%	16
17	650 to 700 kWh	3	15.79%	47.37%	665	\$169.17	\$190.79	\$21.63	12.79%	17
18	700 to 800 kWh	2	10.53%	57.89%	763	\$193.84	\$217.29	\$23.45	12.10%	18
19	800 to 900 kWh	2	10.53%	68.42%	852	\$215.60	\$240.40	\$24.80	11.50%	19
20	900 to 1000 kWh	1	5.26%	73.68%	990	\$252.95	\$290.19	\$37.24	14.72%	20
21	1000 to 1500 kWh	3	15.79%	89.47%	1,183	\$300.31	\$335.98	\$35.67	11.88%	21
22	1500 to 2000 kWh	0	0.00%	89.47%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	89.47%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	2	10.53%	100.00%	5,914	\$1,505.30	\$1,723.33	\$218.03	14.48%	24
25	TOTAL	19	100.00%	100.00%	1,323	\$336.66	\$382.66	\$46.01	13.67%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

Non-CARE, Annual, All-Electric

Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	1	50.00%	50.00%	1,948	\$573.82	\$587.85	\$14.03	2.45%	22
23	2000 to 3000 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	1	50.00%	100.00%	4,071	\$1,174.98	\$1,180.50	\$5.51	0.47%	24
25	TOTAL	2	100.00%	100.00%	3,009	\$874.40	\$884.17	\$9.77	1.12%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

Non-CARE, Summer, All-Electric

Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	1	50.00%	50.00%	1,760	\$630.19	\$531.46	-\$98.73	-15.67%	22
23	2000 to 3000 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	1	50.00%	100.00%	4,015	\$1,353.88	\$1,173.54	-\$180.34	-13.32%	24
25	TOTAL	2	100.00%	100.00%	2,887	\$992.03	\$852.50	-\$139.54	-14.07%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

Non-CARE, Winter, All-Electric

Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	50.00%	50.00%	2,082	\$533.56	\$628.13	\$94.57	17.72%	23
24	> 3000 kWh	1	50.00%	100.00%	4,111	\$1,047.20	\$1,185.46	\$138.26	13.20%	24
25	TOTAL	2	100.00%	100.00%	3,096	\$790.38	\$906.80	\$116.42	14.73%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

CARE, Annual, Basic

Schedule EV-TOU2

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	100.00%	100.00%	763	\$163.41	\$148.47	-\$14.95	-9.15%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	763	\$163.41	\$148.47	-\$14.95	-9.15%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

CARE, Summer, Basic

Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	100.00%	100.00%	1,171	\$286.18	\$232.77	-\$53.41	-18.66%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	1,171	\$286.18	\$232.77	-\$53.41	-18.66%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

CARE, Winter, Basic

Schedule EV-TOU2

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	1	100.00%	100.00%	471	\$75.72	\$88.24	\$12.53	16.55%	13
14	500 to 550 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	471	\$75.72	\$88.24	\$12.53	16.55%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
CARE, Annual, All-Electric
Schedule EV-TOU2**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	100.00%	100.00%	1,100	\$205.69	\$203.67	-\$2.01	-0.98%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	1,100	\$205.69	\$203.67	-\$2.01	-0.98%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
CARE, Summer, All-Electric
Schedule EV-TOU2**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	100.00%	100.00%	1,132	\$252.29	\$213.79	-\$38.50	-15.26%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	1,132	\$252.29	\$213.79	-\$38.50	-15.26%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
CARE, Winter, All-Electric
Schedule EV-TOU2**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	100.00%	100.00%	1,077	\$172.39	\$196.45	\$24.05	13.95%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	1,077	\$172.39	\$196.45	\$24.05	13.95%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

Non-CARE, Winter, Basic, GF

Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	100.00%	100.00%	2,218	\$589.86	\$726.08	\$136.21	23.09%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	2,218	\$589.86	\$726.08	\$136.21	23.09%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

Non-CARE, Summer, Basic, GF

Schedule EV-TOU2

Line						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	1	100.00%	100.00%	3,270	\$1,285.24	\$1,065.98	-\$219.26	-17.06%	24
25	TOTAL	1	100.00%	100.00%	3,270	\$1,285.24	\$1,065.98	-\$219.26	-17.06%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

Non-CARE, Annual, Basic, GF

Schedule EV-TOU2

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	100.00%	100.00%	2,656	\$879.60	\$867.70	-\$11.90	-1.35%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	2,656	\$879.60	\$867.70	-\$11.90	-1.35%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**All Customers
Non-CARE, Annual, GF
Schedule EV-TOU2**

<u>Line</u>										<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	<25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	100.00%	100.00%	2,656	\$879.60	\$867.70	-\$11.90	-1.35%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	2,656	\$879.60	\$867.70	-\$11.90	-1.35%	25

Bill Impacts comparing estimated Bills based on current effective rate (June 1, 2019) compared to Bills based on proposed Elimination of Seasonality Rates.

The usage data is based on the actual customer usage for a 12-month period starting April 2018 and ending March 2019*

Schedule EV-TOU5

*This run excludes Non-Energy Metering Customers (NEM). Including NEM customers in population bill impacts tends to bias the results as observations of their usage tend to be statistical outliers.

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**All Customers
Non-CARE, Annual
Schedule EV-TOU5**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	1	0.04%	0.04%	22	\$20.12	\$20.22	\$0.10	0.50%	1
2	25 to 50 kWh	0	0.00%	0.04%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.04%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.04%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	1	0.04%	0.08%	122	\$43.98	\$44.31	\$0.33	0.75%	5
6	125 to 150 kWh	0	0.00%	0.08%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	13	0.49%	0.57%	174	\$55.16	\$55.36	\$0.21	0.38%	7
8	200 to 250 kWh	30	1.14%	1.70%	226	\$65.59	\$66.46	\$0.87	1.33%	8
9	250 to 300 kWh	62	2.35%	4.05%	276	\$79.79	\$80.30	\$0.52	0.65%	9
10	300 to 350 kWh	87	3.30%	7.35%	324	\$90.15	\$90.49	\$0.35	0.39%	10
11	350 to 400 kWh	120	4.55%	11.89%	376	\$102.70	\$102.34	-\$0.36	-0.35%	11
12	400 to 450 kWh	148	5.61%	17.50%	426	\$111.64	\$111.57	-\$0.07	-0.06%	12
13	450 to 500 kWh	161	6.10%	23.60%	475	\$124.33	\$123.86	-\$0.47	-0.38%	13
14	500 to 550 kWh	198	7.50%	31.10%	526	\$135.33	\$134.58	-\$0.75	-0.55%	14
15	550 to 600 kWh	166	6.29%	37.38%	577	\$145.40	\$144.62	-\$0.78	-0.54%	15
16	600 to 650 kWh	188	7.12%	44.51%	625	\$157.22	\$156.04	-\$1.19	-0.76%	16
17	650 to 700 kWh	151	5.72%	50.23%	675	\$172.37	\$170.69	-\$1.68	-0.98%	17
18	700 to 800 kWh	280	10.61%	60.83%	751	\$183.60	\$181.97	-\$1.62	-0.88%	18
19	800 to 900 kWh	211	7.99%	68.82%	847	\$202.17	\$200.98	-\$1.19	-0.59%	19
20	900 to 1000 kWh	181	6.86%	75.68%	947	\$229.01	\$227.33	-\$1.68	-0.73%	20
21	1000 to 1500 kWh	422	15.99%	91.66%	1,189	\$281.57	\$278.18	-\$3.39	-1.20%	21
22	1500 to 2000 kWh	100	3.79%	95.45%	1,698	\$400.74	\$396.28	-\$4.46	-1.11%	22
23	2000 to 3000 kWh	80	3.03%	98.48%	2,376	\$561.79	\$552.86	-\$8.93	-1.59%	23
24	> 3000 kWh	40	1.52%	100.00%	4,553	\$1,074.39	\$1,065.03	-\$9.36	-0.87%	24
25	TOTAL	2,640	100.00%	100.00%	857	\$209.56	\$207.76	-\$1.81	-0.86%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

All Customers

CARE, Annual

Schedule EV-TOU5

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	4	4.08%	4.08%	274	\$43.66	\$44.67	\$1.01	2.31%	9
10	300 to 350 kWh	1	1.02%	5.10%	318	\$44.66	\$45.67	\$1.01	2.26%	10
11	350 to 400 kWh	9	9.18%	14.29%	379	\$62.08	\$61.25	-\$0.83	-1.34%	11
12	400 to 450 kWh	9	9.18%	23.47%	425	\$68.47	\$68.14	-\$0.33	-0.48%	12
13	450 to 500 kWh	5	5.10%	28.57%	479	\$73.26	\$74.98	\$1.72	2.35%	13
14	500 to 550 kWh	9	9.18%	37.76%	524	\$86.67	\$83.66	-\$3.01	-3.47%	14
15	550 to 600 kWh	3	3.06%	40.82%	568	\$96.76	\$91.41	-\$5.35	-5.53%	15
16	600 to 650 kWh	9	9.18%	50.00%	622	\$98.22	\$95.99	-\$2.23	-2.27%	16
17	650 to 700 kWh	4	4.08%	54.08%	677	\$102.27	\$101.12	-\$1.15	-1.12%	17
18	700 to 800 kWh	10	10.20%	64.29%	749	\$112.48	\$112.33	-\$0.15	-0.13%	18
19	800 to 900 kWh	5	5.10%	69.39%	825	\$120.21	\$117.38	-\$2.83	-2.35%	19
20	900 to 1000 kWh	9	9.18%	78.57%	945	\$137.13	\$136.29	-\$0.84	-0.61%	20
21	1000 to 1500 kWh	19	19.39%	97.96%	1,155	\$165.94	\$164.50	-\$1.44	-0.87%	21
22	1500 to 2000 kWh	0	0.00%	97.96%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	1.02%	98.98%	2,077	\$272.73	\$270.14	-\$2.59	-0.95%	23
24	> 3000 kWh	1	1.02%	100.00%	6,450	\$840.60	\$850.24	\$9.64	1.15%	24
25	TOTAL	98	100.00%	100.00%	779	\$115.82	\$114.71	-\$1.10	-0.95%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

Non-CARE, Annual, Basic

Schedule EV-TOU5

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	1	0.06%	0.06%	22	\$20.12	\$20.22	\$0.10	0.50%	1
2	25 to 50 kWh	0	0.00%	0.06%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.06%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.06%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	1	0.06%	0.11%	122	\$43.98	\$44.31	\$0.33	0.75%	5
6	125 to 150 kWh	0	0.00%	0.11%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	12	0.67%	0.79%	172	\$54.64	\$54.87	\$0.22	0.40%	7
8	200 to 250 kWh	20	1.12%	1.91%	228	\$65.62	\$66.52	\$0.90	1.37%	8
9	250 to 300 kWh	40	2.24%	4.15%	274	\$78.28	\$79.02	\$0.74	0.95%	9
10	300 to 350 kWh	59	3.31%	7.46%	326	\$89.62	\$89.95	\$0.33	0.37%	10
11	350 to 400 kWh	85	4.77%	12.23%	376	\$102.26	\$102.18	-\$0.08	-0.08%	11
12	400 to 450 kWh	102	5.72%	17.95%	426	\$110.33	\$110.56	\$0.23	0.21%	12
13	450 to 500 kWh	102	5.72%	23.67%	475	\$123.82	\$123.60	-\$0.22	-0.18%	13
14	500 to 550 kWh	132	7.40%	31.07%	527	\$135.07	\$134.53	-\$0.54	-0.40%	14
15	550 to 600 kWh	104	5.83%	36.90%	578	\$143.97	\$143.68	-\$0.29	-0.20%	15
16	600 to 650 kWh	117	6.56%	43.47%	624	\$157.43	\$156.97	-\$0.46	-0.29%	16
17	650 to 700 kWh	101	5.67%	49.13%	675	\$171.16	\$170.01	-\$1.15	-0.67%	17
18	700 to 800 kWh	184	10.32%	59.45%	753	\$183.76	\$182.41	-\$1.35	-0.74%	18
19	800 to 900 kWh	138	7.74%	67.19%	848	\$198.44	\$197.68	-\$0.76	-0.38%	19
20	900 to 1000 kWh	119	6.67%	73.87%	946	\$228.70	\$227.81	-\$0.90	-0.39%	20
21	1000 to 1500 kWh	295	16.55%	90.41%	1,194	\$281.78	\$278.77	-\$3.01	-1.07%	21
22	1500 to 2000 kWh	80	4.49%	94.90%	1,702	\$404.91	\$399.93	-\$4.99	-1.23%	22
23	2000 to 3000 kWh	63	3.53%	98.43%	2,370	\$563.41	\$553.59	-\$9.83	-1.75%	23
24	> 3000 kWh	28	1.57%	100.00%	4,352	\$1,039.57	\$1,031.35	-\$8.22	-0.79%	24
25	TOTAL	1,783	100.00%	100.00%	875	\$213.16	\$211.59	-\$1.57	-0.74%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
Non-CARE, Summer, Basic
Schedule EV-TOU5**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	1	0.06%	0.06%	13	\$19.69	\$19.12	-\$0.57	-2.90%	1
2	25 to 50 kWh	1	0.06%	0.11%	41	\$27.70	\$26.65	-\$1.05	-3.79%	2
3	50 to 75 kWh	1	0.06%	0.17%	51	\$31.16	\$29.26	-\$1.90	-6.10%	3
4	75 to 100 kWh	1	0.06%	0.22%	98	\$47.26	\$41.22	-\$6.05	-12.80%	4
5	100 to 125 kWh	0	0.00%	0.22%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	3	0.17%	0.39%	143	\$57.88	\$50.93	-\$6.95	-12.01%	6
7	150 to 200 kWh	23	1.29%	1.68%	170	\$62.40	\$55.05	-\$7.35	-11.78%	7
8	200 to 250 kWh	30	1.68%	3.37%	224	\$82.21	\$71.09	-\$11.12	-13.53%	8
9	250 to 300 kWh	37	2.08%	5.44%	276	\$96.05	\$82.68	-\$13.37	-13.92%	9
10	300 to 350 kWh	71	3.98%	9.42%	324	\$108.65	\$93.27	-\$15.38	-14.16%	10
11	350 to 400 kWh	80	4.49%	13.91%	376	\$124.55	\$106.37	-\$18.17	-14.59%	11
12	400 to 450 kWh	82	4.60%	18.51%	424	\$136.45	\$116.64	-\$19.81	-14.52%	12
13	450 to 500 kWh	74	4.15%	22.66%	477	\$147.04	\$125.55	-\$21.49	-14.62%	13
14	500 to 550 kWh	103	5.78%	28.44%	525	\$161.76	\$138.03	-\$23.73	-14.67%	14
15	550 to 600 kWh	99	5.55%	33.99%	575	\$174.22	\$148.58	-\$25.64	-14.72%	15
16	600 to 650 kWh	109	6.11%	40.10%	624	\$194.38	\$164.44	-\$29.94	-15.40%	16
17	650 to 700 kWh	93	5.22%	45.32%	673	\$201.66	\$171.42	-\$30.25	-15.00%	17
18	700 to 800 kWh	154	8.64%	53.95%	749	\$221.89	\$188.46	-\$33.43	-15.07%	18
19	800 to 900 kWh	159	8.92%	62.87%	849	\$246.21	\$208.78	-\$37.43	-15.20%	19
20	900 to 1000 kWh	123	6.90%	69.77%	946	\$270.60	\$229.89	-\$40.72	-15.05%	20
21	1000 to 1500 kWh	306	17.16%	86.93%	1,208	\$344.24	\$291.65	-\$52.59	-15.28%	21
22	1500 to 2000 kWh	113	6.34%	93.27%	1,709	\$488.92	\$412.90	-\$76.02	-15.55%	22
23	2000 to 3000 kWh	79	4.43%	97.70%	2,419	\$700.83	\$588.25	-\$112.58	-16.06%	23
24	> 3000 kWh	41	2.30%	100.00%	4,341	\$1,243.94	\$1,045.36	-\$198.58	-15.96%	24
25	TOTAL	1,783	100.00%	100.00%	945	\$277.57	\$235.13	-\$42.44	-15.29%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

Non-CARE, Winter, Basic

Schedule EV-TOU5

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	1	0.06%	0.06%	29	\$20.42	\$21.00	\$0.58	2.84%	2
3	50 to 75 kWh	0	0.00%	0.06%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.06%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	1	0.06%	0.11%	115	\$38.58	\$42.70	\$4.12	10.68%	5
6	125 to 150 kWh	2	0.11%	0.22%	143	\$42.59	\$47.65	\$5.06	11.88%	6
7	150 to 200 kWh	11	0.62%	0.84%	176	\$49.89	\$56.53	\$6.64	13.31%	7
8	200 to 250 kWh	19	1.07%	1.91%	224	\$57.83	\$65.43	\$7.60	13.14%	8
9	250 to 300 kWh	39	2.19%	4.09%	278	\$68.13	\$78.05	\$9.92	14.56%	9
10	300 to 350 kWh	77	4.32%	8.41%	326	\$76.59	\$88.01	\$11.41	14.90%	10
11	350 to 400 kWh	89	4.99%	13.41%	380	\$86.71	\$100.06	\$13.35	15.40%	11
12	400 to 450 kWh	116	6.51%	19.91%	427	\$94.12	\$108.57	\$14.45	15.35%	12
13	450 to 500 kWh	127	7.12%	27.03%	478	\$103.65	\$120.20	\$16.54	15.96%	13
14	500 to 550 kWh	126	7.07%	34.10%	525	\$112.57	\$130.71	\$18.14	16.11%	14
15	550 to 600 kWh	115	6.45%	40.55%	576	\$121.67	\$141.43	\$19.76	16.24%	15
16	600 to 650 kWh	111	6.23%	46.78%	625	\$129.93	\$151.24	\$21.32	16.41%	16
17	650 to 700 kWh	98	5.50%	52.27%	673	\$138.44	\$161.10	\$22.65	16.36%	17
18	700 to 800 kWh	184	10.32%	62.59%	745	\$151.73	\$176.69	\$24.95	16.44%	18
19	800 to 900 kWh	130	7.29%	69.88%	846	\$166.61	\$193.65	\$27.04	16.23%	19
20	900 to 1000 kWh	121	6.79%	76.67%	948	\$188.20	\$219.17	\$30.97	16.46%	20
21	1000 to 1500 kWh	275	15.42%	92.09%	1,178	\$229.33	\$267.15	\$37.82	16.49%	21
22	1500 to 2000 kWh	74	4.15%	96.24%	1,722	\$334.66	\$392.89	\$58.24	17.40%	22
23	2000 to 3000 kWh	44	2.47%	98.71%	2,341	\$455.83	\$536.66	\$80.83	17.73%	23
24	> 3000 kWh	23	1.29%	100.00%	4,335	\$847.56	\$1,000.52	\$152.96	18.05%	24
25	TOTAL	1,783	100.00%	100.00%	824	\$167.16	\$194.78	\$27.62	16.52%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

Non-CARE, Annual, All-Electric

Schedule EV-TOU5

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	3	3.41%	3.41%	216	\$68.68	\$68.63	-\$0.04	-0.06%	8
9	250 to 300 kWh	3	3.41%	6.82%	282	\$82.98	\$83.91	\$0.92	1.11%	9
10	300 to 350 kWh	6	6.82%	13.64%	326	\$90.20	\$93.60	\$3.40	3.77%	10
11	350 to 400 kWh	0	0.00%	13.64%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	4	4.55%	18.18%	418	\$110.73	\$111.86	\$1.13	1.02%	12
13	450 to 500 kWh	3	3.41%	21.59%	480	\$121.91	\$123.47	\$1.56	1.28%	13
14	500 to 550 kWh	7	7.96%	29.55%	527	\$130.90	\$134.25	\$3.34	2.55%	14
15	550 to 600 kWh	5	5.68%	35.23%	576	\$156.08	\$153.03	-\$3.05	-1.95%	15
16	600 to 650 kWh	6	6.82%	42.05%	624	\$147.27	\$151.12	\$3.85	2.61%	16
17	650 to 700 kWh	7	7.96%	50.00%	674	\$169.22	\$170.75	\$1.53	0.90%	17
18	700 to 800 kWh	9	10.23%	60.23%	744	\$176.72	\$178.60	\$1.88	1.06%	18
19	800 to 900 kWh	5	5.68%	65.91%	830	\$197.88	\$204.07	\$6.19	3.13%	19
20	900 to 1000 kWh	5	5.68%	71.59%	953	\$220.97	\$227.50	\$6.53	2.96%	20
21	1000 to 1500 kWh	13	14.77%	86.36%	1,230	\$290.53	\$292.53	\$2.00	0.69%	21
22	1500 to 2000 kWh	1	1.14%	87.50%	1,752	\$391.95	\$385.25	-\$6.70	-1.71%	22
23	2000 to 3000 kWh	6	6.82%	94.32%	2,468	\$554.99	\$558.03	\$3.04	0.55%	23
24	> 3000 kWh	5	5.68%	100.00%	4,291	\$1,004.99	\$999.78	-\$5.22	-0.52%	24
25	TOTAL	88	100.00%	100.00%	1,036	\$247.48	\$249.37	\$1.89	0.76%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

Non-CARE, Summer, All-Electric

Schedule EV-TOU5

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	1	1.14%	1.14%	136	\$53.88	\$48.06	-\$5.82	-10.80%	6
7	150 to 200 kWh	1	1.14%	2.27%	200	\$78.70	\$67.33	-\$11.38	-14.46%	7
8	200 to 250 kWh	3	3.41%	5.68%	231	\$82.28	\$71.35	-\$10.93	-13.28%	8
9	250 to 300 kWh	7	7.96%	13.64%	274	\$97.50	\$83.62	-\$13.87	-14.23%	9
10	300 to 350 kWh	3	3.41%	17.05%	321	\$107.13	\$92.12	-\$15.00	-14.00%	10
11	350 to 400 kWh	3	3.41%	20.45%	379	\$125.84	\$108.29	-\$17.54	-13.94%	11
12	400 to 450 kWh	1	1.14%	21.59%	403	\$140.18	\$120.15	-\$20.03	-14.29%	12
13	450 to 500 kWh	5	5.68%	27.27%	468	\$148.61	\$126.71	-\$21.90	-14.74%	13
14	500 to 550 kWh	5	5.68%	32.95%	530	\$161.59	\$138.25	-\$23.34	-14.44%	14
15	550 to 600 kWh	5	5.68%	38.64%	574	\$149.42	\$130.71	-\$18.71	-12.52%	15
16	600 to 650 kWh	5	5.68%	44.32%	614	\$178.87	\$154.37	-\$24.49	-13.69%	16
17	650 to 700 kWh	4	4.55%	48.86%	683	\$200.15	\$170.47	-\$29.67	-14.82%	17
18	700 to 800 kWh	12	13.64%	62.50%	746	\$220.79	\$188.06	-\$32.72	-14.82%	18
19	800 to 900 kWh	6	6.82%	69.32%	839	\$240.50	\$205.63	-\$34.87	-14.50%	19
20	900 to 1000 kWh	3	3.41%	72.73%	979	\$267.20	\$227.31	-\$39.89	-14.93%	20
21	1000 to 1500 kWh	11	12.50%	85.23%	1,212	\$356.62	\$302.15	-\$54.46	-15.27%	21
22	1500 to 2000 kWh	2	2.27%	87.50%	1,705	\$477.61	\$402.34	-\$75.27	-15.76%	22
23	2000 to 3000 kWh	5	5.68%	93.18%	2,486	\$717.83	\$605.92	-\$111.91	-15.59%	23
24	> 3000 kWh	6	6.82%	100.00%	4,439	\$1,206.63	\$1,021.63	-\$185.00	-15.33%	24
25	TOTAL	88	100.00%	100.00%	1,043	\$301.08	\$256.01	-\$45.07	-14.97%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

Non-CARE, Winter, All-Electric

Schedule EV-TOU5

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	1	1.14%	1.14%	180	\$50.51	\$57.40	\$6.90	13.66%	7
8	200 to 250 kWh	3	3.41%	4.55%	217	\$60.36	\$70.34	\$9.99	16.55%	8
9	250 to 300 kWh	1	1.14%	5.68%	300	\$70.57	\$80.96	\$10.39	14.72%	9
10	300 to 350 kWh	6	6.82%	12.50%	330	\$79.58	\$91.90	\$12.32	15.48%	10
11	350 to 400 kWh	1	1.14%	13.64%	388	\$92.38	\$107.14	\$14.75	15.97%	11
12	400 to 450 kWh	5	5.68%	19.32%	424	\$99.04	\$114.28	\$15.24	15.39%	12
13	450 to 500 kWh	5	5.68%	25.00%	475	\$102.81	\$118.05	\$15.24	14.82%	13
14	500 to 550 kWh	5	5.68%	30.68%	537	\$113.73	\$131.35	\$17.61	15.48%	14
15	550 to 600 kWh	4	4.55%	35.23%	583	\$131.38	\$154.28	\$22.90	17.43%	15
16	600 to 650 kWh	5	5.68%	40.91%	614	\$129.53	\$150.07	\$20.54	15.86%	16
17	650 to 700 kWh	5	5.68%	46.59%	675	\$131.27	\$150.41	\$19.14	14.58%	17
18	700 to 800 kWh	7	7.96%	54.55%	748	\$157.10	\$183.52	\$26.42	16.82%	18
19	800 to 900 kWh	7	7.96%	62.50%	849	\$181.75	\$214.13	\$32.38	17.82%	19
20	900 to 1000 kWh	5	5.68%	68.18%	944	\$190.25	\$222.16	\$31.90	16.77%	20
21	1000 to 1500 kWh	14	15.91%	84.09%	1,163	\$236.29	\$276.08	\$39.80	16.84%	21
22	1500 to 2000 kWh	4	4.55%	88.64%	1,677	\$326.19	\$382.81	\$56.62	17.36%	22
23	2000 to 3000 kWh	6	6.82%	95.45%	2,511	\$475.65	\$556.73	\$81.08	17.05%	23
24	> 3000 kWh	4	4.55%	100.00%	4,340	\$834.92	\$987.52	\$152.60	18.28%	24
25	TOTAL	88	100.00%	100.00%	1,031	\$209.19	\$244.62	\$35.43	16.94%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

CARE, Annual, Basic

Schedule EV-TOU5

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	2	3.92%	3.92%	274	\$42.45	\$42.63	\$0.18	0.42%	9
10	300 to 350 kWh	0	0.00%	3.92%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	5	9.80%	13.73%	378	\$64.85	\$64.43	-\$0.42	-0.65%	11
12	400 to 450 kWh	6	11.77%	25.49%	423	\$69.00	\$68.81	-\$0.19	-0.28%	12
13	450 to 500 kWh	2	3.92%	29.41%	488	\$69.42	\$70.03	\$0.61	0.88%	13
14	500 to 550 kWh	2	3.92%	33.34%	518	\$86.15	\$83.83	-\$2.32	-2.69%	14
15	550 to 600 kWh	2	3.92%	37.26%	557	\$95.74	\$90.49	-\$5.25	-5.48%	15
16	600 to 650 kWh	6	11.77%	49.02%	625	\$102.61	\$100.16	-\$2.45	-2.39%	16
17	650 to 700 kWh	1	1.96%	50.98%	665	\$113.45	\$115.54	\$2.09	1.84%	17
18	700 to 800 kWh	6	11.77%	62.75%	744	\$110.45	\$109.36	-\$1.09	-0.99%	18
19	800 to 900 kWh	3	5.88%	68.63%	825	\$110.79	\$110.81	\$0.01	0.01%	19
20	900 to 1000 kWh	4	7.84%	76.47%	930	\$141.67	\$140.04	-\$1.63	-1.15%	20
21	1000 to 1500 kWh	11	21.57%	98.04%	1,166	\$169.79	\$167.94	-\$1.86	-1.10%	21
22	1500 to 2000 kWh	0	0.00%	98.04%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	1	1.96%	100.00%	2,077	\$272.73	\$270.14	-\$2.59	-0.95%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	51	100.00%	100.00%	746	\$112.88	\$111.60	-\$1.28	-1.13%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

CARE, Summer, Basic

Schedule EV-TOU5

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	1	1.96%	1.96%	248	\$48.30	\$41.56	-\$6.75	-13.98%	8
9	250 to 300 kWh	3	5.88%	7.84%	292	\$61.51	\$51.90	-\$9.61	-15.62%	9
10	300 to 350 kWh	0	0.00%	7.84%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	2	3.92%	11.77%	376	\$83.45	\$69.37	-\$14.08	-16.87%	11
12	400 to 450 kWh	3	5.88%	17.65%	432	\$88.60	\$74.38	-\$14.22	-16.05%	12
13	450 to 500 kWh	6	11.77%	29.41%	474	\$93.66	\$78.77	-\$14.88	-15.89%	13
14	500 to 550 kWh	2	3.92%	33.33%	522	\$90.51	\$77.43	-\$13.08	-14.45%	14
15	550 to 600 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	1	1.96%	35.30%	620	\$125.84	\$105.10	-\$20.74	-16.48%	16
17	650 to 700 kWh	3	5.88%	41.18%	663	\$130.62	\$109.27	-\$21.35	-16.35%	17
18	700 to 800 kWh	8	15.69%	56.86%	756	\$138.11	\$116.01	-\$22.11	-16.01%	18
19	800 to 900 kWh	4	7.84%	64.71%	837	\$139.96	\$118.84	-\$21.12	-15.09%	19
20	900 to 1000 kWh	3	5.88%	70.59%	944	\$189.56	\$155.87	-\$33.68	-17.77%	20
21	1000 to 1500 kWh	13	25.49%	96.08%	1,236	\$223.28	\$186.59	-\$36.68	-16.43%	21
22	1500 to 2000 kWh	1	1.96%	98.04%	1,588	\$257.98	\$219.66	-\$38.32	-14.85%	22
23	2000 to 3000 kWh	1	1.96%	100.00%	2,395	\$365.46	\$314.45	-\$51.01	-13.96%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	51	100.00%	100.00%	822	\$150.70	\$126.48	-\$24.22	-16.07%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Coastal Customers

CARE, Winter, Basic

Schedule EV-TOU5

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	2	3.92%	3.92%	272	\$38.60	\$44.29	\$5.69	14.74%	9
10	300 to 350 kWh	2	3.92%	7.84%	308	\$42.16	\$48.37	\$6.21	14.73%	10
11	350 to 400 kWh	4	7.84%	15.69%	384	\$53.02	\$62.12	\$9.10	17.16%	11
12	400 to 450 kWh	8	15.69%	31.37%	428	\$58.07	\$68.43	\$10.36	17.84%	12
13	450 to 500 kWh	5	9.80%	41.18%	478	\$61.29	\$71.10	\$9.81	16.01%	13
14	500 to 550 kWh	0	0.00%	41.18%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	3	5.88%	47.06%	570	\$77.08	\$91.01	\$13.93	18.07%	15
16	600 to 650 kWh	0	0.00%	47.06%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	3	5.88%	52.94%	671	\$90.82	\$108.83	\$18.00	19.82%	17
18	700 to 800 kWh	7	13.73%	66.67%	745	\$87.90	\$102.60	\$14.70	16.72%	18
19	800 to 900 kWh	7	13.73%	80.39%	834	\$101.83	\$120.53	\$18.70	18.36%	19
20	900 to 1000 kWh	3	5.88%	86.27%	938	\$97.69	\$112.48	\$14.79	15.14%	20
21	1000 to 1500 kWh	6	11.77%	98.04%	1,228	\$150.58	\$179.27	\$28.69	19.05%	21
22	1500 to 2000 kWh	1	1.96%	100.00%	1,851	\$206.50	\$238.49	\$31.99	15.49%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	51	100.00%	100.00%	692	\$85.87	\$100.98	\$15.10	17.59%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Coastal Customers
CARE, Annual, All-Electric
Schedule EV-TOU5**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	1	25.00%	25.00%	271	\$44.68	\$45.37	\$0.69	1.54%	9
10	300 to 350 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	2	50.00%	75.00%	471	\$75.29	\$78.81	\$3.52	4.68%	13
14	500 to 550 kWh	1	25.00%	100.00%	531	\$73.29	\$76.87	\$3.59	4.90%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	4	100.00%	100.00%	436	\$67.14	\$69.97	\$2.83	4.22%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates
Coastal Customers
CARE, Summer, All-Electric
Schedule EV-TOU5

Line										Line
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	No.
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	1	25.00%	25.00%	248	\$49.96	\$43.17	-\$6.79	-13.59%	8
9	250 to 300 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	1	25.00%	50.00%	379	\$85.14	\$70.86	-\$14.28	-16.77%	11
12	400 to 450 kWh	2	50.00%	100.00%	407	\$72.04	\$61.72	-\$10.32	-14.33%	12
13	450 to 500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	4	100.00%	100.00%	360	\$69.79	\$59.37	-\$10.42	-14.93%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates
Coastal Customers
CARE, Winter, All-Electric
Schedule EV-TOU5

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	1	25.00%	25.00%	288	\$40.90	\$46.94	\$6.04	14.77%	9
10	300 to 350 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	1	25.00%	50.00%	482	\$62.85	\$73.20	\$10.35	16.47%	13
14	500 to 550 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	1	25.00%	75.00%	572	\$85.70	\$103.76	\$18.06	21.07%	15
16	600 to 650 kWh	1	25.00%	100.00%	619	\$71.50	\$86.25	\$14.75	20.63%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	4	100.00%	100.00%	490	\$65.24	\$77.54	\$12.30	18.85%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
Non-CARE, Annual, Basic
Schedule EV-TOU5**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	1	100.00%	100.00%	495	\$131.28	\$132.96	\$1.68	1.28%	13
14	500 to 550 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	495	\$131.28	\$132.96	\$1.68	1.28%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
Non-CARE, Summer, Basic
Schedule EV-TOU5**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	1	100.00%	100.00%	513	\$158.40	\$135.75	-\$22.65	-14.30%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	513	\$158.40	\$135.75	-\$22.65	-14.30%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Desert Customers
Non-CARE, Winter, Basic
Schedule EV-TOU5**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	1	100.00%	100.00%	483	\$111.90	\$130.97	\$19.06	17.03%	13
14	500 to 550 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	1	100.00%	100.00%	483	\$111.90	\$130.97	\$19.06	17.03%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Desert Customers

Non-CARE, Annual, All-Electric

Schedule EV-TOU5

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	33.33%	33.33%	790	\$207.87	\$199.93	-\$7.94	-3.82%	18
19	800 to 900 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	1	33.33%	66.67%	980	\$241.68	\$242.77	\$1.09	0.45%	20
21	1000 to 1500 kWh	1	33.33%	100.00%	1,371	\$278.61	\$275.11	-\$3.50	-1.26%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	3	100.00%	100.00%	1,047	\$242.72	\$239.27	-\$3.45	-1.42%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Desert Customers

Non-CARE, Summer, All-Electric

Schedule EV-TOU5

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	1	33.33%	33.33%	865	\$292.33	\$241.73	-\$50.60	-17.31%	19
20	900 to 1000 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	33.33%	66.67%	1,032	\$304.10	\$256.15	-\$47.95	-15.77%	21
22	1500 to 2000 kWh	1	33.33%	100.00%	1,633	\$374.10	\$327.00	-\$47.10	-12.59%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	3	100.00%	100.00%	1,176	\$323.51	\$274.96	-\$48.55	-15.01%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Desert Customers

Non-CARE, Winter, All-Electric

Schedule EV-TOU5

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	33.33%	33.33%	736	\$147.54	\$170.07	\$22.52	15.26%	18
19	800 to 900 kWh	0	0.00%	33.33%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	1	33.33%	66.67%	944	\$197.09	\$233.21	\$36.12	18.33%	20
21	1000 to 1500 kWh	1	33.33%	100.00%	1,185	\$210.40	\$238.05	\$27.65	13.14%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	3	100.00%	100.00%	955	\$185.01	\$213.78	\$28.76	15.55%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
Non-CARE, Annual, Basic
Schedule EV-TOU5**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	1	0.14%	0.14%	189	\$61.34	\$61.33	-\$0.01	-0.02%	7
8	200 to 250 kWh	7	0.99%	1.13%	227	\$64.20	\$65.37	\$1.17	1.82%	8
9	250 to 300 kWh	19	2.69%	3.83%	279	\$82.44	\$82.43	-\$0.02	-0.02%	9
10	300 to 350 kWh	22	3.12%	6.94%	321	\$91.54	\$91.10	-\$0.44	-0.48%	10
11	350 to 400 kWh	34	4.82%	11.76%	375	\$103.59	\$102.52	-\$1.07	-1.03%	11
12	400 to 450 kWh	40	5.67%	17.42%	425	\$115.01	\$114.08	-\$0.93	-0.81%	12
13	450 to 500 kWh	51	7.22%	24.65%	476	\$125.91	\$124.53	-\$1.38	-1.10%	13
14	500 to 550 kWh	55	7.79%	32.44%	525	\$136.21	\$134.49	-\$1.72	-1.26%	14
15	550 to 600 kWh	56	7.93%	40.37%	575	\$146.78	\$145.23	-\$1.55	-1.06%	15
16	600 to 650 kWh	63	8.92%	49.29%	627	\$157.26	\$154.38	-\$2.87	-1.83%	16
17	650 to 700 kWh	41	5.81%	55.10%	675	\$175.23	\$172.08	-\$3.15	-1.80%	17
18	700 to 800 kWh	79	11.19%	66.29%	747	\$183.73	\$181.21	-\$2.51	-1.37%	18
19	800 to 900 kWh	63	8.92%	75.21%	844	\$209.42	\$206.44	-\$2.98	-1.42%	19
20	900 to 1000 kWh	51	7.22%	82.44%	948	\$229.36	\$224.98	-\$4.37	-1.91%	20
21	1000 to 1500 kWh	96	13.60%	96.04%	1,164	\$279.52	\$273.27	-\$6.25	-2.24%	21
22	1500 to 2000 kWh	14	1.98%	98.02%	1,671	\$378.38	\$374.66	-\$3.71	-0.98%	22
23	2000 to 3000 kWh	9	1.28%	99.29%	2,378	\$556.11	\$544.24	-\$11.87	-2.13%	23
24	> 3000 kWh	5	0.71%	100.00%	5,331	\$1,209.87	\$1,190.30	-\$19.57	-1.62%	24
25	TOTAL	706	100.00%	100.00%	765	\$189.84	\$186.86	-\$2.98	-1.57%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
Non-CARE, Summer, Basic
Schedule EV-TOU5**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	1	0.14%	0.14%	102	\$45.81	\$40.92	-\$4.90	-10.70%	5
6	125 to 150 kWh	1	0.14%	0.28%	141	\$57.26	\$50.51	-\$6.74	-11.77%	6
7	150 to 200 kWh	3	0.43%	0.71%	183	\$69.09	\$60.48	-\$8.61	-12.46%	7
8	200 to 250 kWh	14	1.98%	2.69%	223	\$81.29	\$70.12	-\$11.17	-13.74%	8
9	250 to 300 kWh	12	1.70%	4.39%	278	\$98.34	\$84.27	-\$14.07	-14.31%	9
10	300 to 350 kWh	17	2.41%	6.80%	329	\$114.20	\$97.25	-\$16.94	-14.83%	10
11	350 to 400 kWh	35	4.96%	11.76%	376	\$124.31	\$106.07	-\$18.24	-14.67%	11
12	400 to 450 kWh	33	4.67%	16.43%	424	\$139.03	\$118.39	-\$20.64	-14.85%	12
13	450 to 500 kWh	40	5.67%	22.10%	475	\$156.57	\$132.38	-\$24.18	-15.44%	13
14	500 to 550 kWh	49	6.94%	29.04%	525	\$163.99	\$139.47	-\$24.52	-14.95%	14
15	550 to 600 kWh	49	6.94%	35.98%	578	\$181.52	\$153.52	-\$28.00	-15.43%	15
16	600 to 650 kWh	34	4.82%	40.80%	623	\$192.95	\$163.28	-\$29.67	-15.38%	16
17	650 to 700 kWh	42	5.95%	46.75%	676	\$207.69	\$175.24	-\$32.44	-15.62%	17
18	700 to 800 kWh	86	12.18%	58.93%	746	\$225.82	\$190.68	-\$35.15	-15.57%	18
19	800 to 900 kWh	57	8.07%	67.00%	853	\$260.51	\$219.17	-\$41.35	-15.87%	19
20	900 to 1000 kWh	41	5.81%	72.81%	947	\$279.91	\$236.63	-\$43.29	-15.47%	20
21	1000 to 1500 kWh	144	20.40%	93.20%	1,194	\$347.22	\$292.38	-\$54.83	-15.79%	21
22	1500 to 2000 kWh	32	4.53%	97.74%	1,688	\$483.56	\$407.76	-\$75.80	-15.68%	22
23	2000 to 3000 kWh	8	1.13%	98.87%	2,419	\$679.17	\$573.57	-\$105.60	-15.55%	23
24	> 3000 kWh	8	1.13%	100.00%	5,122	\$1,366.79	\$1,165.99	-\$200.80	-14.69%	24
25	TOTAL	706	100.00%	100.00%	850	\$254.35	\$214.96	-\$39.39	-15.49%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
Non-CARE, Winter, Basic
Schedule EV-TOU5**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	4	0.57%	0.57%	180	\$50.99	\$57.95	\$6.96	13.65%	7
8	200 to 250 kWh	13	1.84%	2.41%	238	\$61.72	\$70.54	\$8.82	14.29%	8
9	250 to 300 kWh	14	1.98%	4.39%	275	\$69.92	\$81.07	\$11.14	15.93%	9
10	300 to 350 kWh	28	3.97%	8.36%	326	\$77.30	\$89.13	\$11.83	15.30%	10
11	350 to 400 kWh	50	7.08%	15.44%	374	\$86.03	\$99.43	\$13.39	15.56%	11
12	400 to 450 kWh	47	6.66%	22.10%	424	\$94.37	\$109.23	\$14.85	15.74%	12
13	450 to 500 kWh	53	7.51%	29.60%	476	\$104.21	\$121.02	\$16.82	16.14%	13
14	500 to 550 kWh	63	8.92%	38.53%	524	\$111.33	\$128.99	\$17.66	15.86%	14
15	550 to 600 kWh	60	8.50%	47.03%	575	\$119.25	\$137.95	\$18.70	15.68%	15
16	600 to 650 kWh	54	7.65%	54.68%	624	\$128.12	\$148.12	\$20.00	15.61%	16
17	650 to 700 kWh	47	6.66%	61.33%	676	\$138.10	\$159.97	\$21.87	15.84%	17
18	700 to 800 kWh	86	12.18%	73.51%	749	\$150.63	\$174.92	\$24.29	16.13%	18
19	800 to 900 kWh	69	9.77%	83.29%	845	\$169.45	\$197.92	\$28.46	16.80%	19
20	900 to 1000 kWh	37	5.24%	88.53%	952	\$189.69	\$221.48	\$31.79	16.76%	20
21	1000 to 1500 kWh	58	8.22%	96.74%	1,185	\$226.72	\$262.68	\$35.95	15.86%	21
22	1500 to 2000 kWh	13	1.84%	98.58%	1,678	\$317.31	\$367.64	\$50.33	15.86%	22
23	2000 to 3000 kWh	6	0.85%	99.43%	2,367	\$455.99	\$531.89	\$75.90	16.65%	23
24	> 3000 kWh	4	0.57%	100.00%	5,213	\$958.20	\$1,108.64	\$150.44	15.70%	24
25	TOTAL	706	100.00%	100.00%	704	\$143.76	\$166.79	\$23.03	16.02%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

Non-CARE, Annual, All-Electric

Schedule EV-TOU5

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	2	4.00%	4.00%	412	\$113.18	\$112.21	-\$0.96	-0.85%	12
13	450 to 500 kWh	3	6.00%	10.00%	479	\$116.47	\$118.84	\$2.37	2.04%	13
14	500 to 550 kWh	4	8.00%	18.00%	533	\$139.70	\$138.32	-\$1.38	-0.99%	14
15	550 to 600 kWh	1	2.00%	20.00%	599	\$162.61	\$165.53	\$2.92	1.80%	15
16	600 to 650 kWh	2	4.00%	24.00%	635	\$174.10	\$168.56	-\$5.54	-3.18%	16
17	650 to 700 kWh	1	2.00%	26.00%	653	\$178.06	\$173.30	-\$4.76	-2.67%	17
18	700 to 800 kWh	6	12.00%	38.00%	758	\$183.29	\$179.55	-\$3.74	-2.04%	18
19	800 to 900 kWh	5	10.00%	48.00%	862	\$218.32	\$220.37	\$2.06	0.94%	19
20	900 to 1000 kWh	5	10.00%	58.00%	949	\$238.16	\$236.64	-\$1.52	-0.64%	20
21	1000 to 1500 kWh	15	30.00%	88.00%	1,201	\$284.93	\$287.22	\$2.29	0.80%	21
22	1500 to 2000 kWh	4	8.00%	96.00%	1,667	\$388.10	\$391.37	\$3.27	0.84%	22
23	2000 to 3000 kWh	2	4.00%	100.00%	2,281	\$556.64	\$553.47	-\$3.17	-0.57%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	50	100.00%	100.00%	995	\$242.90	\$243.07	\$0.16	0.07%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

Non-CARE, Summer, All-Electric

Schedule EV-TOU5

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	1	2.00%	2.00%	207	\$72.22	\$63.62	-\$8.59	-11.89%	8
9	250 to 300 kWh	0	0.00%	2.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	2	4.00%	6.00%	326	\$122.09	\$100.59	-\$21.50	-17.61%	10
11	350 to 400 kWh	0	0.00%	6.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	2	4.00%	10.00%	422	\$135.10	\$116.14	-\$18.96	-14.03%	12
13	450 to 500 kWh	1	2.00%	12.00%	454	\$152.97	\$129.46	-\$23.51	-15.37%	13
14	500 to 550 kWh	2	4.00%	16.00%	525	\$167.91	\$142.51	-\$25.40	-15.13%	14
15	550 to 600 kWh	2	4.00%	20.00%	584	\$192.62	\$162.22	-\$30.39	-15.78%	15
16	600 to 650 kWh	1	2.00%	22.00%	623	\$201.71	\$170.17	-\$31.54	-15.64%	16
17	650 to 700 kWh	2	4.00%	26.00%	680	\$198.64	\$170.07	-\$28.57	-14.38%	17
18	700 to 800 kWh	3	6.00%	32.00%	729	\$230.62	\$193.33	-\$37.29	-16.17%	18
19	800 to 900 kWh	5	10.00%	42.00%	852	\$242.21	\$203.64	-\$38.56	-15.92%	19
20	900 to 1000 kWh	7	14.00%	56.00%	927	\$289.77	\$243.01	-\$46.76	-16.14%	20
21	1000 to 1500 kWh	17	34.00%	90.00%	1,199	\$360.49	\$302.79	-\$57.70	-16.01%	21
22	1500 to 2000 kWh	4	8.00%	98.00%	1,675	\$491.96	\$414.49	-\$77.48	-15.75%	22
23	2000 to 3000 kWh	1	2.00%	100.00%	2,813	\$904.90	\$747.59	-\$157.31	-17.38%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	50	100.00%	100.00%	984	\$299.84	\$251.97	-\$47.87	-15.97%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Inland Customers

Non-CARE, Winter, All-Electric

Schedule EV-TOU5

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	2	4.00%	4.00%	377	\$86.04	\$98.29	\$12.25	14.24%	11
12	400 to 450 kWh	2	4.00%	8.00%	407	\$93.18	\$108.32	\$15.14	16.25%	12
13	450 to 500 kWh	2	4.00%	12.00%	466	\$102.33	\$118.25	\$15.92	15.56%	13
14	500 to 550 kWh	3	6.00%	18.00%	527	\$120.26	\$142.92	\$22.66	18.84%	14
15	550 to 600 kWh	0	0.00%	18.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	3	6.00%	24.00%	618	\$129.87	\$152.75	\$22.88	17.62%	16
17	650 to 700 kWh	6	12.00%	36.00%	669	\$134.46	\$155.07	\$20.61	15.33%	17
18	700 to 800 kWh	3	6.00%	42.00%	741	\$149.78	\$173.60	\$23.82	15.90%	18
19	800 to 900 kWh	5	10.00%	52.00%	856	\$184.03	\$215.21	\$31.19	16.95%	19
20	900 to 1000 kWh	1	2.00%	54.00%	925	\$198.96	\$234.56	\$35.60	17.89%	20
21	1000 to 1500 kWh	15	30.00%	84.00%	1,219	\$238.98	\$279.51	\$40.54	16.96%	21
22	1500 to 2000 kWh	6	12.00%	96.00%	1,649	\$323.75	\$381.61	\$57.85	17.87%	22
23	2000 to 3000 kWh	2	4.00%	100.00%	2,309	\$447.98	\$527.19	\$79.21	17.68%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	50	100.00%	100.00%	1,004	\$202.24	\$236.71	\$34.47	17.04%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Annual, Basic
Schedule EV-TOU5**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	1	2.63%	2.63%	318	\$44.66	\$45.67	\$1.01	2.26%	10
11	350 to 400 kWh	3	7.90%	10.53%	375	\$59.82	\$58.43	-\$1.38	-2.31%	11
12	400 to 450 kWh	3	7.90%	18.42%	429	\$67.41	\$66.79	-\$0.62	-0.92%	12
13	450 to 500 kWh	1	2.63%	21.05%	478	\$76.87	\$77.22	\$0.34	0.44%	13
14	500 to 550 kWh	6	15.79%	36.84%	525	\$89.08	\$84.74	-\$4.34	-4.87%	14
15	550 to 600 kWh	1	2.63%	39.48%	589	\$98.80	\$93.25	-\$5.55	-5.62%	15
16	600 to 650 kWh	3	7.90%	47.37%	615	\$89.43	\$87.65	-\$1.78	-1.99%	16
17	650 to 700 kWh	3	7.90%	55.27%	681	\$98.54	\$96.32	-\$2.22	-2.25%	17
18	700 to 800 kWh	4	10.53%	65.79%	757	\$115.51	\$116.78	\$1.27	1.10%	18
19	800 to 900 kWh	2	5.26%	71.05%	827	\$134.33	\$127.24	-\$7.09	-5.28%	19
20	900 to 1000 kWh	4	10.53%	81.58%	948	\$130.46	\$128.09	-\$2.38	-1.82%	20
21	1000 to 1500 kWh	7	18.42%	100.00%	1,119	\$156.14	\$155.31	-\$0.82	-0.53%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	38	100.00%	100.00%	714	\$106.47	\$104.56	-\$1.91	-1.79%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Summer, Basic
Schedule EV-TOU5**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	1	2.63%	2.63%	299	\$48.63	\$42.78	-\$5.86	-12.05%	9
10	300 to 350 kWh	0	0.00%	2.63%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	2	5.26%	7.90%	387	\$82.46	\$68.56	-\$13.90	-16.86%	11
12	400 to 450 kWh	1	2.63%	10.53%	412	\$68.82	\$59.86	-\$8.96	-13.02%	12
13	450 to 500 kWh	3	7.90%	18.42%	461	\$89.13	\$75.62	-\$13.51	-15.16%	13
14	500 to 550 kWh	1	2.63%	21.05%	540	\$97.81	\$85.14	-\$12.67	-12.95%	14
15	550 to 600 kWh	1	2.63%	23.69%	586	\$105.76	\$88.66	-\$17.11	-16.18%	15
16	600 to 650 kWh	4	10.53%	34.21%	624	\$124.38	\$104.16	-\$20.22	-16.26%	16
17	650 to 700 kWh	3	7.90%	42.11%	670	\$136.29	\$112.51	-\$23.79	-17.46%	17
18	700 to 800 kWh	5	13.16%	55.27%	741	\$133.80	\$111.83	-\$21.97	-16.42%	18
19	800 to 900 kWh	4	10.53%	65.79%	855	\$153.98	\$129.10	-\$24.87	-16.15%	19
20	900 to 1000 kWh	1	2.63%	68.42%	916	\$183.30	\$150.20	-\$33.10	-18.06%	20
21	1000 to 1500 kWh	12	31.58%	100.00%	1,163	\$197.15	\$165.84	-\$31.31	-15.88%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	38	100.00%	100.00%	803	\$144.57	\$121.33	-\$23.25	-16.08%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Winter, Basic
Schedule EV-TOU5**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	3	7.90%	7.90%	325	\$42.75	\$49.23	\$6.48	15.16%	10
11	350 to 400 kWh	3	7.90%	15.79%	368	\$47.47	\$54.44	\$6.97	14.68%	11
12	400 to 450 kWh	5	13.16%	28.95%	428	\$57.36	\$66.88	\$9.52	16.60%	12
13	450 to 500 kWh	5	13.16%	42.11%	473	\$60.08	\$69.95	\$9.86	16.41%	13
14	500 to 550 kWh	1	2.63%	44.74%	531	\$59.46	\$67.66	\$8.21	13.81%	14
15	550 to 600 kWh	3	7.90%	52.63%	578	\$70.79	\$82.63	\$11.84	16.73%	15
16	600 to 650 kWh	0	0.00%	52.63%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	2	5.26%	57.90%	680	\$82.59	\$96.05	\$13.46	16.30%	17
18	700 to 800 kWh	3	7.90%	65.79%	731	\$88.55	\$104.30	\$15.75	17.79%	18
19	800 to 900 kWh	5	13.16%	78.95%	835	\$99.59	\$116.62	\$17.03	17.10%	19
20	900 to 1000 kWh	5	13.16%	92.11%	936	\$112.82	\$133.74	\$20.92	18.54%	20
21	1000 to 1500 kWh	3	7.90%	100.00%	1,163	\$129.72	\$150.23	\$20.51	15.81%	21
22	1500 to 2000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	38	100.00%	100.00%	651	\$79.26	\$92.58	\$13.33	16.82%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Annual, All-Electric
Schedule EV-TOU5**

<u>Line</u>						Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>Line</u>
No.	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range					No.
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	1	20.00%	20.00%	278	\$45.07	\$48.05	\$2.98	6.61%	9
10	300 to 350 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	1	20.00%	40.00%	398	\$55.01	\$53.74	-\$1.27	-2.31%	11
12	400 to 450 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	1	20.00%	60.00%	997	\$145.66	\$154.13	\$8.47	5.82%	20
21	1000 to 1500 kWh	1	20.00%	80.00%	1,284	\$192.17	\$190.92	-\$1.25	-0.65%	21
22	1500 to 2000 kWh	0	0.00%	80.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	80.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	1	20.00%	100.00%	6,450	\$840.60	\$850.24	\$9.64	1.15%	24
25	TOTAL	5	100.00%	100.00%	1,881	\$255.70	\$259.42	\$3.71	1.45%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Summer, All-Electric
Schedule EV-TOU5**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	1	20.00%	20.00%	141	\$33.57	\$29.45	-\$4.12	-12.27%	6
7	150 to 200 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	1	20.00%	40.00%	466	\$74.53	\$63.83	-\$10.70	-14.36%	13
14	500 to 550 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	1	20.00%	60.00%	684	\$129.65	\$109.44	-\$20.21	-15.59%	17
18	700 to 800 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	20.00%	80.00%	1,373	\$248.38	\$210.97	-\$37.41	-15.06%	21
22	1500 to 2000 kWh	0	0.00%	80.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	80.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	1	20.00%	100.00%	6,500	\$1,014.11	\$869.05	-\$145.06	-14.30%	24
25	TOTAL	5	100.00%	100.00%	1,832	\$300.05	\$256.55	-\$43.50	-14.50%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Inland Customers
CARE, Winter, All-Electric
Schedule EV-TOU5**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	1	20.00%	20.00%	350	\$41.06	\$46.53	\$5.47	13.32%	10
11	350 to 400 kWh	1	20.00%	40.00%	376	\$53.29	\$61.33	\$8.04	15.09%	11
12	400 to 450 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	2	40.00%	80.00%	1,220	\$154.56	\$181.33	\$26.77	17.32%	21
22	1500 to 2000 kWh	0	0.00%	80.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	80.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	1	20.00%	100.00%	6,415	\$716.67	\$836.81	\$120.14	16.76%	24
25	TOTAL	5	100.00%	100.00%	1,916	\$224.03	\$261.46	\$37.44	16.71%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
Non-CARE, Annual, Basic
Schedule EV-TOU5**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	1	25.00%	25.00%	397	\$110.27	\$109.80	-\$0.47	-0.43%	11
12	400 to 450 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	1	25.00%	50.00%	680	\$193.37	\$179.01	-\$14.36	-7.43%	17
18	700 to 800 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	2	50.00%	100.00%	6,089	\$1,396.68	\$1,386.55	-\$10.13	-0.73%	24
25	TOTAL	4	100.00%	100.00%	3,313	\$774.25	\$765.48	-\$8.77	-1.13%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
Non-CARE, Summer, Basic
Schedule EV-TOU5**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	1	25.00%	25.00%	384	\$134.82	\$112.47	-\$22.35	-16.58%	11
12	400 to 450 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	1	25.00%	50.00%	812	\$302.61	\$244.47	-\$58.14	-19.21%	19
20	900 to 1000 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	2	50.00%	100.00%	6,642	\$1,820.44	\$1,554.38	-\$266.06	-14.62%	24
25	TOTAL	4	100.00%	100.00%	3,620	\$1,019.58	\$866.43	-\$153.15	-15.02%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

**Mountain Customers
Non-CARE, Winter, Basic
Schedule EV-TOU5**

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	1	25.00%	25.00%	406	\$92.73	\$107.89	\$15.16	16.35%	12
13	450 to 500 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	25.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	1	25.00%	50.00%	586	\$115.34	\$132.26	\$16.91	14.66%	15
16	600 to 650 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	21
22	1500 to 2000 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	22
23	2000 to 3000 kWh	0	0.00%	50.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	2	50.00%	100.00%	5,694	\$1,093.99	\$1,266.67	\$172.68	15.78%	24
25	TOTAL	4	100.00%	100.00%	3,095	\$599.02	\$693.37	\$94.36	15.75%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

Non-CARE, Annual, All-Electric

Schedule EV-TOU5

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	1	20.00%	20.00%	471	\$118.37	\$122.29	\$3.92	3.31%	13
14	500 to 550 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	20.00%	40.00%	719	\$183.14	\$188.29	\$5.15	2.81%	18
19	800 to 900 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	2	40.00%	80.00%	1,102	\$266.16	\$267.14	\$0.97	0.36%	21
22	1500 to 2000 kWh	1	20.00%	100.00%	1,780	\$439.32	\$437.83	-\$1.49	-0.34%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	5	100.00%	100.00%	1,035	\$254.63	\$256.54	\$1.91	0.75%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

Non-CARE, Summer, All-Electric

Schedule EV-TOU5

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	1	20.00%	20.00%	358	\$120.70	\$102.53	-\$18.16	-15.05%	11
12	400 to 450 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	15
16	600 to 650 kWh	1	20.00%	40.00%	615	\$197.76	\$167.26	-\$30.50	-15.42%	16
17	650 to 700 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	18
19	800 to 900 kWh	1	20.00%	60.00%	842	\$252.01	\$214.12	-\$37.89	-15.04%	19
20	900 to 1000 kWh	0	0.00%	60.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	1	20.00%	80.00%	1,118	\$368.02	\$305.26	-\$62.76	-17.05%	21
22	1500 to 2000 kWh	1	20.00%	100.00%	1,882	\$570.83	\$474.26	-\$96.57	-16.92%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	5	100.00%	100.00%	963	\$301.86	\$252.69	-\$49.18	-16.29%	25

Typical Residential Energy Charges Current June 1, 2019 Rates Vs Elimination of Seasonality Proposed Rates

Mountain Customers

Non-CARE, Winter, All-Electric

Schedule EV-TOU5

<u>Line</u>										<u>Line</u>
<u>No.</u>	Energy kWh	Number of Customers	% of Customers	% of Customers Cumulative	Avg kWh for the Range	Average Bills Based on Current Effective Rates 6/1/19	Estimated Average Bills Based on Proposed Rates	CHANGE (\$)	CHANGE (%)	<u>No.</u>
1	to 25 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	1
2	25 to 50 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	2
3	50 to 75 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	3
4	75 to 100 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	4
5	100 to 125 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	5
6	125 to 150 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	6
7	150 to 200 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	7
8	200 to 250 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	8
9	250 to 300 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	9
10	300 to 350 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	10
11	350 to 400 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	11
12	400 to 450 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	12
13	450 to 500 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	13
14	500 to 550 kWh	0	0.00%	0.00%	0	\$0.00	\$0.00	\$0.00	0.00%	14
15	550 to 600 kWh	1	20.00%	20.00%	553	\$116.70	\$136.40	\$19.70	16.88%	15
16	600 to 650 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	16
17	650 to 700 kWh	0	0.00%	20.00%	0	\$0.00	\$0.00	\$0.00	0.00%	17
18	700 to 800 kWh	1	20.00%	40.00%	794	\$172.70	\$203.31	\$30.61	17.72%	18
19	800 to 900 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	19
20	900 to 1000 kWh	0	0.00%	40.00%	0	\$0.00	\$0.00	\$0.00	0.00%	20
21	1000 to 1500 kWh	2	40.00%	80.00%	1,190	\$234.84	\$272.46	\$37.62	16.02%	21
22	1500 to 2000 kWh	1	20.00%	100.00%	1,708	\$345.39	\$411.81	\$66.42	19.23%	22
23	2000 to 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	23
24	> 3000 kWh	0	0.00%	100.00%	0	\$0.00	\$0.00	\$0.00	0.00%	24
25	TOTAL	5	100.00%	100.00%	1,087	\$220.89	\$259.29	\$38.39	17.38%	25