

SAN DIEGO GAS & ELECTRIC COMPANY

Risk Assessment and Mitigation Phase

2025 Report

Chapter: SDG&E-Risk-6

Number: SDG&E-R06-CWP

Employee Safety Capital Workpapers

SAN DIEGO GAS & ELECTRIC COMPANY

May 15, 2025



2025 Risk Assessment & Mitigation Phase

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Risk Chapter 1CR06: SDG&E-RISK-6 EMPLOYEE SAFETY

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Summary of Risk Chapter: 1CR06 - SDG&E-Risk-6 Employee Safety

In 2024 \$ (000s) Incurred Costs												
	Adjusted Recorded					Adjusted Forecast						
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Control/Mitigation	9,606	8,147	5,517	1,430	702	2,550	2,550	2,550	2,550	2,550	2,550	2,550
Units	See detailed pages for Units as the unit measure can vary for each mitigation.											

Note: Totals may include rounding differences.

Risk Chapter: **SDG&E-Risk-6 Employee Safety**
Risk ID: **1CR06**

In 2024 \$ (000s) Incurred Costs

Mitigation		Unit Measure	Adjusted Recorded					Adjusted Forecast						
ID	Name		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
C326	Workplace Violence Prevent	Projects	9,606	8,147	5,517	1,430	702	2,550	2,550	2,550	2,550	2,550	2,550	2,550

Units

Mitigation		Unit Measure	Adjusted Recorded					Adjusted Forecast						
ID	Name		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
C326	Workplace Violence Prevent	Projects	22	16	23	12	6	13	13	13	13	13	13	13

Note: Totals may include rounding differences.

Risk Chapter: **SDG&E-Risk-6 Employee Safety**
Risk ID: **1CR06**

Appendix A: Forecast Methodology

Mitigation ID	Mitigation Name	Labor	Non-Labor	NSE	Units
C326	Workplace Violence Prevention Programs	3-YR Average	3-YR Average	3-YR Average	3-YR Average

Risk Chapter: **SDG&E-Risk-6 Employee Safety**
Risk ID: **1CR06**

Appendix B: Unit Measure

Mitigation ID	Mitigation Name	Unit Measure
C326	Workplace Violence Prevention Programs	Projects